



AGENDA
CITY COUNCIL MEETING
JULY 11, 2017 @ 7:00 P.M.

Notice is hereby given the City Council for the City of Parker will meet in a Special Meeting on Tuesday, July 11, 2017 at 7:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 749, KING'S CROSSING PHASE 4 ANNEXATION. [SHELBY]
2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 750, AMENDING NUISANCE ORDINANCE NO. 553. [SHELBY]
3. DISCUSSION AND/OR DIRECTION ON REVIEW OF ALL ORDINANCES. [SHELBY]
4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FY 2017-2018 BUDGET. [BOYD]

ROUTINE ITEMS

5. FUTURE AGENDA ITEMS

6. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before July 7, 2017 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Patti Scott Grey
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Item 1
C'Sec Use Only

Budget Account Code:	Meeting Date: July 11, 2017
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Administrator Flanigan
Estimated Cost:	Date Prepared: July 7, 2017
Exhibits:	Proposed Ordinance with Exhibit(s)

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 749, KING'S CROSSING PHASE 4 ANNEXATION. [SHELBY]

SUMMARY

Stephen L. Sallman, Manager, filed an Annexation Petition for Council's consideration and the property will be developed pursuant to a comprehensive development agreement.

The City Council followed the annexation process as required by law. The 1st public hearing was held on June 6, 2017 and the 2nd public hearing was held on June 20, 2017 *in accordance with Texas State Law*. The proposed ordinance has been included in the City Council packet for your review.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter - Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:	<i>Brandon Shelby</i>	Date:	Via Email 07/05/2017
City Administrator:	<i>Jeff Flanigan</i>	Date: 	07/07/2017

ORDINANCE NO. 749
{Annexation of King's Crossing Phase 4}

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS, EXTENDING THE CORPORATE LIMITS OF SAID CITY SO AS TO ANNEX 71 +/- ACRES OF LAND ON GENERALLY WEST OF LEWIS LANE AND NORTH OF CURTIS DRIVE, ADJACENT TO THE PARKER CITY LIMITS AND IN THE CITY OF PARKER'S EXTRA TERRITORIAL JURISDICTION; PROVIDING FOR A MUNICIPAL SERVICE PLAN; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, Chapter 43 of the Texas Local Government Code authorizes the annexation of territory, subject to the laws of this State; and

WHEREAS, the procedures proscribed in Chapter 43 of the Texas Local Government Code and any other applicable laws have been duly followed with respect to the territory described in Section 1 of this Ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

SECTION 1. That the limits of the City of Parker, Texas, shall be extended so as to hereinafter include within the corporate limits of said City the tracts of land, shown in Exhibit "A" and being more particularly described in Exhibit "B".

SECTION 2. That the inhabitants thereof shall hereinafter be entitled to all the rights and privileges of other citizens of the City of Parker and they shall be bound by the acts, ordinances, resolutions, and regulations of said City.

SECTION 3. That the Service Plan for the annexed area is adopted and attached as Exhibit "C" to this Ordinance and incorporated for all purposes.

SECTION 4. That the provisions of this ordinance are severable and the invalidity of any word, phrase or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

SECTION 5. That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 6. That it is hereby officially found and determined that the meetings at which this ordinance was introduced and passed were open to the public and that public notice of the time, place and purpose of said meetings were given all as required by law.

INTRODUCED on this the 11th day of July, 2017.

ADOPTED on this the 11th day of July, 2017.

EFFECTIVE DATE on this the 11th day of July, 2017.

CITY OF PARKER, TEXAS

BY: _____
Z MARSHALL, MAYOR

ATTEST:

BY: _____
PATTI SCOTT GREY, CITY SECRETARY

**APPROVED AS TO FORM
AND CONTENT:**

BY: _____
BRANDON S. SHELBY, CITY ATTORNEY

SERVICE PLAN

Section 1. Subject to and conditioned upon any previous agreements of record for the Property, the City of Parker ("the City") will provide the following services to the territory or property so annexed:

- A. Police protection in accordance with the City of Parker Ordinance No. 498 and state and federal law;
- B. Volunteer fire department service and emergency medical service in accordance with City of Parker Ordinance No. 258 and state and federal law;
- C. Solid waste collection in accordance with the City of Parker's contract with the city solid waste collection contractor;
- D. Maintenance of water service in connection with the City of Parker Ordinance No. 345A, and related sanitary sewer service;
- E. Enforcement of all zoning ordinances, building codes, and miscellaneous penal ordinances including but not limited to regulation of animals, roads and streets, fireworks, alcoholic beverages, firearms, littering and dumping, except as provided in this Service Plan, and/or in any zoning ordinance imposed on the land subject to this Service Plan;
- F. Maintenance of public roads and streets, and
- G. Maintenance of public parks, playgrounds and swimming pools and any other publicly owned facilities, buildings or services, if any are expressly accepted by the City as publicly owned.



Council Agenda Item

Item 2
C'Sec Use Only

Budget Account Code:	Meeting Date: July 11, 2017
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Attorney Shelby
Estimated Cost:	Date Prepared: July 5, 2017
Exhibits:	Proposed Ordinance No. 750, Amending Ordinance No. 553

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 750, AMENDING NUISANCE ORDINANCE NO. 553. [SHELBY]

SUMMARY

This Ordinance amends the Nuisance Ordinance to incorporate the changes proposed by Council.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:	<i>Brandon Shelby</i>	Date:	Via Email 07/06/2017
City Administrator:	<i>Jeff Flanigan</i>	Date:	07/07/2017

ORDINANCE NO. 750
{AMENDING NUISANCE ORDINANCE}

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AMENDING ORDINANCE NO. 553 AT SECTION 3: ENUMERATION, PARAGRAPH K; AMENDING ORDINANCE NO. 553 AT SECTION 4: NUISANCE STANDARDS AND LOCATIONS, PARAGRAPH B; AMENDING ORDINANCE NO. 553 AT SECTION 3, TO INCLUDE PARAGRAPH T REGARDING ADHERENCE TO THE CITY'S STORM WATER REGULATIONS; PROVIDING THAT THIS ORDINANCE IS ENACTED UNDER CHAPTER 217 SUBCHAPTER A OF THE TEXAS LOCAL GOVERNMENT CODE; PROVIDING A REPEALER CLAUSE; PROVIDING AN EFFECTIVE DATE; PROVIDING THAT THE MEETING AT WHICH THIS ORDINANCE WAS PASSED WAS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, Chapter 217 of the Texas Local Government Code authorizes a Type A General Law Municipality to abate and remove a nuisance and punish by fine the person responsible for the nuisance; and

WHEREAS, Chapter 217 also authorizes a City to define and declare what constitutes a nuisance and authorize and direct the summary abatement of the nuisance; and

WHEREAS, the City is divided into districts designed to lessen congestion in the streets, to secure safety from fire and other dangers; to promote health and general welfare; to provide adequate clean air; to prevent the overcrowding of land and abutting traffic ways; to avoid undue concentrations of the population; and to establish zones where family values, and the blessings of quiet seclusion makes the area a sanctuary for people; and

WHEREAS, the City Council in compliance with the laws of the State of Texas. and the ordinances of the City, and the exercise of the City's legislative discretion and police powers have concluded that the regulations set forth herein should be amended; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY TEXAS:

SECTION 1. SECTION 3, Paragraph K, of Ordinance No. 553 shall be amended as follows:

- K. The act of allowing or permitting on any premises owned or controlled by such person the emission of music, sound or other noise in a continuous, or for extended periods of time, in such a manner as to disturb persons living in the vicinity of the premises. It shall be presumed to be a violation of this Ordinance if the continuous, or extended periods of time, produce sound or other noise at the property line of such property in excess of: (a) ~~75 decibels, between the hours of 6 a.m. to 11 p.m.~~ and/or (b) ~~65 decibels, between the hours of 11 p.m. and 6 am.~~*

- (a) 75 decibels, between the hours of 6:00 a.m. to 11:00 p.m.
- (b) 65 decibels, between the hours of 11:00 p.m. and midnight
- (c) 55 decibels, between the hours of midnight and 1:00 a.m.
- (d) 45 decibels, between the hours of 1:00 a.m. and 6:00 a.m.

SECTION 2. SECTION 3, of Ordinance No. 553 shall be amended to insert Paragraph T as follows:

- T. *The failure to comply, without waiver, with all City drainage and storm water ordinances, rules, and regulations.*

SECTION 3. SECTION 4, Paragraph B, of Ordinance No. 553 shall be amended as follows:

- B. It is an affirmative defense to a complaint filed pursuant to Section 3(K) of this Ordinance that the property on which the alleged nuisance occurred was an activity expressly ~~or impliedly~~ authorized pursuant to a special use permit for the property, ~~or within an area zoned Special Activities (SA) pursuant to the City's Zoning Ordinance.~~

SECTION 4. That it is hereby officially found and determined that the meeting at which this ordinance is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

SECTION 5. That all Ordinances or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provision of this Ordinance shall be and remain controlling as to the matters ordered herein.

ADOPTED on this the 11th day of July, 2017.

EFFECTIVE DATE on this the 11th day of July, 2017.

CITY OF PARKER, TEXAS

BY: _____
Z. MARSHALL, MAYOR

ATTEST:

BY: _____
PATTI SCOTT GREY, CITY SECRETARY

**APPROVED AS TO FORM
AND CONTENT:**

BY: _____
**BRANDON S. SHELBY,
CITY ATTORNEY**



Council Agenda Item

Item 3
C'Sec Use Only

Budget Account Code:	Meeting Date: July 11, 2017
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Attorney Shelby
Estimated Cost:	Date Prepared: July 6, 2017
Exhibits:	NONE

AGENDA SUBJECT

DISCUSSION AND/OR DIRECTION ON REVIEW OF ALL ORDINANCES. [SHELBY]

SUMMARY

Mayor Marshall asked that the Council discuss possible revisions to the City's Code of Ordinances, including the Zoning Ordinance. The Council may direct the City Attorney to undertake a comprehensive review of all Ordinances to ensure compliance with state and federal law, revise for clarity, and edit for conflicts.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter -- Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:	<i>Brandon Shelby</i>	Date:	Via Email 07/05/2017
City Administrator:	<i>Jeff Flanigan</i>	Date:	07/07/2017



Council Agenda Item

Item 4
C'Sec Use Only

Budget Account Code:	Meeting Date: July 11, 2017
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Finance/HR Mgr. Boyd
Estimated Cost:	Date Prepared: July 6, 2017
Exhibits:	Budget Spreadsheets

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FY 2017-2018 BUDGET. [BOYD]

SUMMARY

Copies of the 2017-2018 Annual Budget Work Session Excel spreadsheets were provided at the June 20, 2017 City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use

Approved by:			
Department Head/ Requestor:	<i>Johanna Boyd</i>	<i>JB</i>	Date: 07/07/2017
City Attorney:			Date:
City Administrator:	<i>Jeff Flanigan</i>	<i>JF</i>	Date: 07/07/2017

City of Parker - General Fund
PROPOSED BUDGET
FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
REVENUES					
1-10-4100	Current year taxes - M & O	2,300,103	2,543,315		2,543,315
3-90-4101	Current year taxes - I & S	508,538	505,332		505,332
1-10-4120	Delinquent taxes - M & O	35,000	40,000		40,000
3-90-4121	Delinquent taxes - I & S	10,000	11,000		11,000
1-10-4125	Penalties & Interest - M & O	14,000	14,000		14,000
3-90-4125	Penalties & Interest - I & S	4,000	4,000		4,000
1-10-4130	Building Permits	385,000	525,000		525,000
1-10-4135	Development Fees	50,000	20,000		20,000
1-10-4140	Franchise and Use Fees	250,000	250,000		250,000
1-10-4150	Special Use Permits	1,300	1,300		1,300
1-10-4160	Filing Fees	1,000	1,000		1,000
1-10-4170	Fines	200,000	200,000		200,000
1-10-4172	Parkerfest Revenue	1,000	0		0
1-10-4174	Donated Dollars	2,500	8,150		8,150
1-10-4190	Other Income	22,000	22,000		22,000
1-10-4192	State of TX Training for Police	1,036	1,150		1,150
1-10-4220	Sales Tax Collected	150,000	150,000		150,000
1-10-4225	Mixed Beverage Tax	6,200	6,200		6,200
1-10-4400	Alarm Registrations	13,000	13,000		13,000
1-10-4500	Interest Income	25,000	30,000		30,000
	Sub-Total - Revenue	3,979,677	4,345,447	0	4,345,447
Fund Balance Transfers					
1-10-4866	Security Fund	5,000	2,000		2,000
1-10-4868	Bond Funds	1,433,035	658,000		658,000
1-10-4868	Capital Improvement Acct	539,073	0		0
1-10-4872	Technology Fund	5,500	5,000		5,000
1-10-4873	Reserves	466,433	280,000		280,000
	Sub-Total - Transfers	2,449,041	945,000		945,000
	Grand Total All Sources	6,428,718	5,290,447	0	5,290,447

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
ADMINISTRATION					
1-10-6000	Office Supplies	5,500	5,500		5,500
1-10-6010	Postage	7,500	6,000		6,000
1-10-6015	Printing	4,000	3,500		3,500
1-10-6016	Printing Projects	1,000	1,000		1,000
1-10-6020	Computer Equip & Software	14,000	24,350		24,350
1-10-6025	Website Maintenance	17,149	6,100		6,100
1-10-6030	Copy Machine Lease	1,700	1,450		1,450
1-10-6035	Office Equipment	3,500	1,500		1,500
1-10-6040	Newsletter Expense	4,000	2,500		2,500
1-10-6045	Memberships, Dues & Subscript	3,250	3,000		3,000
1-10-6050	Data Processing Tax Stmt	1,500	1,600		1,600
1-10-6055	Central Appraisal District	19,000	20,000		20,000
1-10-6060	Election Expense	15,000	15,000		15,000
1-10-6065	Legal Notice Advertisement	25,000	25,000		25,000
1-10-6070	County Filing Fees	1,500	1,500		1,500
1-10-6086	Economic Development	250,000	145,000		145,000
1-10-6090	Council/Boards - Food & Supp	2,500	2,500		2,500
1-10-6095	City Council Contingency	250,000	150,000	(3,600)	146,400
1-10-6875	Records Management	3,000	3,000		3,000
1-10-6920	Contingency - Admin	10,000	10,000		10,000
1-10-6930	Other Expense	5,507	6,010		6,010
1-10-7300	Auditor Fees	8,000	10,000		10,000
1-10-7400	Legal Fees	100,000	100,000		100,000
1-10-7600	Technology Support	15,500	15,500		15,500
1-10-7700	Codification Services	3,000	3,000		3,000
1-10-7900	Staff Training & Education	8,000	8,000		8,000
1-10-7905	Training (P&Z and Council)	8,000	8,000		8,000
1-10-8000	Salaries & Wages	204,370	209,954		209,954
1-10-8100	Overtime Wages	2,000	2,000		2,000
1-10-8200	TMRS Benefits	25,626	27,741		27,741
1-10-8250	Workers' Compensation	750	1,000		1,000
1-10-8300	Employers Matching Medicare	3,065	3,146		3,146
1-10-8400	Health Insurance	30,600	33,300		33,300

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
1-10-8401	Health Insurance-Retirees	4,500	4,500		4,500
1-10-8600	Contingency-Personnel	5,000	5,000		5,000
Total Administration		1,063,017	865,651	(3,600)	862,051

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
POLICE DEPARTMENT					
1-20-6000	Office Equipment & Supplies	4,000	4,000		4,000
1-20-6010	Printing	5,150	5,150		5,150
1-20-6020	Computer Equip & Software	5,500	5,500		5,500
1-20-6045	Memberships, Dues & Subscrip	6,500	6,500		6,500
1-20-6100	Communications	10,000	10,000		10,000
1-20-6200	Vehicle Fuel, Oil, Wash, Track	27,300	27,300		27,300
1-20-6340	Utilities	7,200	7,200		7,200
1-20-6410	Vehicle Repairs & Maintenance	20,000	20,000		20,000
1-20-6420	Camera & In-Car Video	5,000	5,000		5,000
1-20-6430	Departmental Equipment	12,000	12,000		12,000
1-20-6435	Electronic Repairs & Radios	2,000	2,000		2,000
1-20-6440	Crime Scene Equip & Supplies	1,000	1,000		1,000
1-20-6445	Crime Prevention	2,000	2,000		2,000
1-20-6450	Dispatch Services	35,000	28,598		28,598
1-20-6455	Inmate Boarding	3,000	3,000		3,000
1-20-6460	Uniforms & Equipment	8,800	8,800		8,800
1-20-6465	Animal Control	6,000	6,000		6,000
1-20-6470	Child Abuse Task Force	2,750	2,750		2,750
1-20-6475	Radio Equipment	5,000	5,000		5,000
1-20-6485	Ammunition	3,500	3,500		3,500
1-20-6495	New Patrol Unit	0	50,000		50,000
1-20-6878	Tuition Reimbursement	1,500	1,500		1,500
1-20-6881	Training (State Funded)	1,872	1,872		1,872
1-20-6883	Employment Evaluations	3,000	3,000		3,000
1-20-6885	Donated Dollars	2,744	8,150		8,150
TBD	ICS Records Management Sys	0	129,484		129,484
TBD	Replace Mobile Cameras/Body	0	0		0
TBD	Video/Data Storage	0	0		0
TBD	Two New Officers	0	81,496		81,496
1-20-6920	Contingency Expense	5,000	5,000		5,000
1-20-7800	Insurance - Liability	8,500	10,000		10,000
1-20-7900	Training & Education	10,000	10,000		10,000

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
1-20-8000	Salaries & Wages	594,882	613,484		613,484
1-20-8100	Overtime Wages	15,000	15,000		15,000
1-20-8200	TMRS Benefits	74,219	81,006		81,006
1-20-8250	Workers' Compensation	12,000	17,000		17,000
1-20-8300	Employers Matching Medicare	8,843	9,157		9,157
1-20-8400	Health Insurance	102,000	111,000		111,000
1-20-8600	Personnel Contingency	3,000	3,000		3,000
Total Police Department		1,014,260	1,315,447	0	1,315,447

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
MUNICIPAL COURT					
1-30-6000	Office Supplies	1,000	1,000		1,000
1-30-6020	Court Technology Fund	5,500	5,000		5,000
1-30-6080	Court Security Fund	5,000	2,000		2,000
1-30-6510	Court Refunds & Jury Costs	2,000	2,000		2,000
1-30-6520	State Court Costs	95,000	75,000		75,000
1-30-6545	Court Food & Supplies	225	225		225
1-30-7100	Judge Fees	6,420	6,420		6,420
1-30-7111	Prosecuting Attorney Fees	6,000	6,000		6,000
1-30-7900	Training & Education	1,200	1,200		1,200
1-30-8000	Salaries & Wages	54,482	55,844		55,844
1-30-8200	TMRS Benefits	6,652	7,188		7,188
1-30-8250	Workers' Compensation	160	200		200
1-30-8300	Employers Matching Medicare	790	810		810
1-30-8400	Health Insurance	10,200	11,100		11,100
Total Municipal Court		194,629	173,987	0	173,987

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
FIRE DEPARTMENT					
1-40-6000	Office Equipment & Supplies	1,000	1,000		1,000
1-40-6010	Printing & Postage	300	300		300
1-40-6045	Memberships, Dues & Subscript	4,000	4,000		4,000
1-40-6100	Communications	2,000	2,000		2,000
1-40-6200	Vehicle Operations & Maint	18,000	18,000		18,000
1-40-6300	Medical Director	2,500	3,000		3,000
1-40-6305	Fire Marshall Expense	500	500		500
1-40-6310	Medical Transport	25,000	18,000		18,000
1-40-6315	Med Supplies (Consumables)	3,750	4,000		4,000
1-40-6320	Dispatch Services	33,400	34,000		34,000
1-40-6325	Reimbursement Per Call	10,000	10,000		10,000
1-40-6327	Stipend Pay	18,100	21,300	3600	24,900
1-40-6335	Durable Medical Equipment	1,500	1,500		1,500
1-40-6340	Utilities	12,000	12,000		12,000
1-40-6345	Fire Suppression & Hazmat	1,000	1,000		1,000
1-40-6350	Equipment & Electronic Repairs	15,000	15,000		15,000
1-40-6360	Uniforms & Equipment	5,000	6,000		6,000
1-40-6365	Replacement Gear	5,000	8,000		8,000
1-40-6370	Software Licensing Fees	4,500	4,500		4,500
1-40-6375	Physicals & Drug Screens	1,000	1,000		1,000
1-40-6380	Building Maint & Upgrades	2,000	2,000		2,000
1-40-6395	Radio & Air Tank Replacement	10,000	10,000		10,000
1-40-7800	Insurance - Liability	7,000	8,400		8,400
1-40-7810	Workers' Compensation	4,000	10,885		10,885
1-40-7820	Insurance - AD&D	6,500	7,000		7,000
1-40-7900	Training & Education	10,000	10,000		10,000

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
TBD	Phase 2 radio upgrade/repl	0	150,000		150,000
1-40-7305	Consulting Services	0	0		0
1-40-8000	Salaries & Wages	147,165	150,000		150,000
1-40-8200	TWC Benefits	2,726	2,898		2,898
1-40-8300	Employers Matching Medicare	11,260	11,475		11,475
Total Fire Department		364,201	527,758	3,600	531,358

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
BUILDING & CODE					
1-50-6020	Computer Equip & Software	500	500		500
1-50-6045	Memberships, Dues & Subscript	350	500		500
1-50-6100	Communications	750	750		750
1-50-6200	Vehicle Fuel, Oil, Wash, Track	6,500	6,500		6,500
1-50-6910	Miscellaneous Supplies	500	750		750
1-50-6940	Uniforms	300	300		300
1-50-7800	Insurance - Liability	450	550		550
1-50-7900	Training & Education	1,500	1,500		1,500
1-50-7900	New Truck	0	0		0
1-50-8000	Salaries & Wages	96,439	98,963		98,963
1-50-8200	TMRS Benefits	11,719	12,681		12,681
1-50-8250	Workers' Compensation	475	600		600
1-50-8300	Employers Matching Medicare	1,399	1,435		1,435
1-50-8400	Health Insurance	15,300	16,650		16,650
Total Building & Code		136,182	141,679		141,679

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
PUBLIC WORKS					
1-60-6340	Utilities	325	325		325
1-60-6610	Street Maintenance & Repairs	300,000	440,000		440,000
1-60-6630	Median Expense	75,500	80,000		80,000
1-60-6640	Drainage Expense	400,000	175,000		175,000
1-60-6650	Public Safety & Signage	18,000	18,000		18,000
1-60-6660	Tools & Equipment	5,000	5,000		5,000
1-60-6670	Vehicle & Tractor Expense	10,000	10,000		10,000
1-60-6675	Mower & Fuel	5,000	5,000		5,000
1-60-6830	Park Improvements	500	500		500
1-60-6840	Park Maintenance	2,400	2,400		2,400
1-60-6850	Parkerfest	2,000	0		0
1-60-6860	Scouting Projects	1,000	1,000		1,000
1-60-7200	Engineering Fees	100,000	50,000		50,000
1-60-7210	Living Legacy Tree Program	2,000	2,000		2,000
1-60-7800	Insurance - Liability	1,200	1,450		1,450
1-60-8000	Salaries & Wages	94,537	96,996		96,996
1-60-8200	TMRS Benefits	11,649	12,591		12,591
1-60-8250	Workers' Compensation	1,600	1,950		1,950
1-60-8300	Employers Matching Medicare	1,371	1,406		1,406
1-60-8400	Health Insurance	22,950	24,975		24,975
Total Public Works		1,055,032	928,593		928,593

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
CITY PROPERTY					
1-65-6100	Communications	5,500	6,000		6,000
1-65-6340	Utilities	13,000	14,000		14,000
1-65-6710	Maintenance & Operations	40,000	40,000		40,000
1-65-6715	Rent - Modular Building	30,000	30,000		30,000
1-65-6720	Improvements	24,000	24,000		24,000
1-65-7800	Insurance - Liability	8,250	10,000		10,000
Total City Property		120,750	124,000	0	124,000

City of Parker - General Fund
PROPOSED BUDGET
 FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
CAPITAL IMPROVEMENTS					
5-92-6910	County Funds - Streets	539,073	0		0
5-92-6910	Street Improvement Projects	1,433,035	658,000		658,000
1-85-TBD	Architect Costs - Building	0	50,000		50,000
Total Capital Improvements		1,972,108	708,000	0	708,000

City of Parker - General Fund
PROPOSED BUDGET
 FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
DEBT SERVICE					
3-90-9020	2011 Refunding Bonds	264,901	264,661		264,661
3-90-9021	2015 C/O - Streets	166,752	163,826		163,826
3-90-9023	2010 Refunding Bonds	76,885	76,844		76,844
Total Debt Service		508,538	505,332		505,332

2017 / 2018 Debt Service	505,332
Taxable Value	833,000,000

Debt Service Tax Rate	0.060664058
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PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Approved Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
BUDGET SUMMARY					
	Revenues	3,979,677	4,345,447	0	4,345,447
	Transfers	2,449,041	945,000	0	945,000
	Grand Total All Sources	6,428,718	5,290,447	0	5,290,447
Expenses by Department					
	Administration	1,063,017	865,651	(3,600)	862,051
	Police Department	1,014,260	1,315,447	0	1,315,447
	Municipal Court	194,629	173,987	0	173,987
	Fire Department	364,201	527,758	3,600	531,358
	Building & Code	136,182	141,679	0	141,679
	Public Works	1,055,032	928,593	0	928,593
	City Property	120,750	124,000	0	124,000
	Capital Improvements	1,972,108	708,000	0	708,000
	Debt Service	508,538	505,332	0	505,332
	Total All Departments	6,428,718	5,290,447	0	5,290,447

2017 Taxable Values	RATE	833,000,000	Certified Estimates - April 2017
M & O Revenue	0.305320	2,543,315	0
I & S Revenue	0.060664	505,332	
Other Revenue		2,241,800	83,300
		5,290,447	
Combined Rate	0.365984		

One Cent =

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
REVENUES					
2-70-4010	Water Sales	2,663,164	2,700,000		2,700,000
2-70-4020	Meter Installation Fees	110,000	150,000		150,000
2-70-4030	Water Late Charges	20,000	20,000		20,000
	Water Impact Fees	0	295,500		295,500
2-70-4040	Other Income & Interest	70,000	70,000		70,000
2-75-4060	Sewer Revenue	246,750	248,000		248,000
2-80-4800	Sanitation Revenue	325,000	330,000		330,000
	Sub-Total - Revenue	3,434,914	3,813,500		3,813,500
Fund Balance Transfers					
2-70-4865	Capital Improvement Account	150,000	500,000		500,000
2-70-4866	TX Dot Revenue	1,700,000	1,700,000		1,700,000
	Sub-Total - Transfers	1,850,000	2,200,000	0	2,200,000
	Grand Total All Sources	5,284,914	6,013,500	0	6,013,500

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
WATER DEPARTMENT					
2-70-5700	Cost - North Texas Water	1,346,808	1,515,341		1,515,341
2-70-5720	Utilities - Water Distribution	45,000	45,000		45,000
2-70-5740	Water Repairs & Maintenance	85,000	100,153		100,153
2-70-5760	Equipment & Tools	3,000	6,000		6,000
2-70-5770	Vehicle Operation & Maintenance	15,000	15,000		15,000
2-70-6000	Office Supplies	3,000	3,000		3,000
2-70-6010	Printing & Postage	18,000	18,000		18,000
2-70-6020	Computer Equip & Software	4,000	72,500		72,500
2-70-6100	Communications	5,000	5,000		5,000
2-70-6680	Vehicle Purchase	35,000	0		0
2-70-6920	Contingency	20,000	30,000		30,000
2-70-7200	Engineering Fees	225,000	255,000		255,000
2-70-7300	Auditor Fees	8,000	10,000		10,000
2-70-7400	Legal Fees	30,000	30,000		30,000
2-70-7800	Insurance - Liability	17,500	19,600		19,600
2-70-7900	Training & Education	3,500	3,500		3,500
2-70-8000	Salaries & Wages	255,850	261,235		261,235
2-70-8100	Overtime Wages	4,000	4,000		4,000
2-70-8200	TMRS Benefits	32,342	34,534		34,534
2-70-8250	Workers Compensation	4,500	5,250		5,250
2-70-8300	Employers Matching Medicare	3,846	3,890		3,890
2-70-8400	Health Insurance	48,450	52,725		52,725
2-70-8600	Personnel Contingency	3,000	3,000		3,000
2-70-9500	Water System Improvements	450,000	850,000		850,000
2-70-9510	Move Water Line - Tx Dot	1,700,000	1,700,000		1,700,000
Total Water Department		4,365,796	5,042,728	0	5,042,728

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
SEWER DEPARTMENT					
2-75-5730	Sewer Operating Expense	215,000	264,000		264,000
2-75-5740	Sewer Repairs & Maintenance	16,000	16,000		16,000
2-75-5770	Vehicle Operation & Maintenance	500	500		500
2-75-7800	Insurance - Liability	450	540		540
2-75-8000	Salaries & Wages	9,729	10,546		10,546
2-75-8200	TMRS Benefits	1,069	1,360		1,360
2-75-8250	Workers Compensation	300	360		360
2-75-8300	Employers Matching Medicare	126	156		156
2-75-8400	Health Insurance	2,550	2,775		2,775
Total Sewer Department		245,724	296,237	0	296,237

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
SANITATION DEPARTMENT					
2-80-5800	Garbage Collection Services	300,000	300,000		300,000
2-80-8000	Salaries & Wages	9,729	10,546		10,546
2-80-8200	TMRS Benefits	1,069	1,360		1,360
2-80-8250	Workers Compensation	300	360		360
2-80-8300	Employers Matching Medicare	126	156		156
2-80-8400	Health Insurance	2,550	2,775		2,775
Total Sanitation Department		313,774	315,197		315,197

PROPOSED BUDGET

FY 2017 / 2018

Acct #	DESCRIPTION	2016 / 2017 Budget	2017 / 2018 Proposed Budget (before adjs)	2017 / 2018 Adjustments	2017 / 2018 Proposed Budget
DEBT SERVICE					
2-90-9010	Paying Agent Fees	1,500	1,500		1,500
2-90-9021	2011 Refunding Bonds	247,480	247,257		247,257
2-90-9023	2010 Refunding Bonds	110,640	110,581		110,581
	Total Debt Service	359,620	359,338	0	359,338

BUDGET SUMMARY					
	Revenues	3,434,914	3,813,500	0	3,813,500
	Transfers	1,850,000	2,200,000	0	2,200,000
	Grand Total All Sources	5,284,914	6,013,500	0	6,013,500
Expenses by Department					
	Water Department	4,365,796	5,042,728	0	5,042,728
	Sewer Department	245,724	296,237	0	296,237
	Sanitation Department	313,774	315,197	0	315,197
	Debt Service	359,620	359,338	0	359,338
	Total All Departments	5,284,914	6,013,500	0	6,013,500

CITY COUNCIL
FUTURE AGENDA ITEMS

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
2017			
TBD	2017 City Fee Schedule	Flanigan	2015-16 Approved 2/29; added 2016-17 to FAI
TBD	Staff Contract Policy	Shelby/Staff	10/18/2016 CC Mtg
			2016-10-18
Jan., Apr., July., Oct,	Republic Waste Report	Bernas	REQUIRED PER ORDINANCE AND AGREEMENT.
Jan., Apr., July., Oct,	Fire Dept. Report	Sheff/Barnaby	
July/Aug	RESOLUTION NO. 2017-XXX REGARDING HOME RULE	Shelby	
July/Aug	Jail Services Agr - ending 9/30/2017; plus 1 year renewal 9/30/2018 - Termination 90 days written (June)	Brooks	0810 Res2016-519 2016-17 Jail Serv. Agr.
July/Aug	DPS Coop ILA Contract Renewal	Brooks	Police department Res 2015-481, expires 8/31/2017
July/Aug	Nature Preserve and Trails Located off Gray Lane		05162017 CC Mtg - CM Standridge Update
August	Budget Amendment FY 2016-2017, if needed		
August	Auditor Selection		
August 1, 2017	Projected Mtg of GB to Discuss 2017 Tax Rate	C'Sec	
August 15, 2017	Projected 2017 Tax Rate 1st P.H.	C'Sec	
August 29, 2017	Projected 2017 Tax Rate 2nd P.H.	C'Sec	
September	PD Dispatch Service - Murphy - Auto Term. 09/30/2021		Res2015-473 (Automatic Renewal Yrly-9/30/2021)

CITY COUNCIL
FUTURE AGENDA ITEMS

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
September	Designate Off. Newspaper - Term.9/30 Yrly		0901 Res2015-493; 0930 Res2016-523
Sept. 5, 2017	Projected Mtg of GB Adopt 2017 Tax Rate	C'Sec	
Sept. 19, 2017	Cancellation of 10/3 - NNO & TML	C'Sec	

2017 PLANNING CALENDAR



JULY

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

NAME OF CITY: City of Parker, Texas

<u>April - May</u>	Mailing of "Notices of Appraised Value" by Chief Appraiser.
<u>April 30</u>	The Chief Appraiser prepares and certifies to the Tax Assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value.
<u>May 15</u>	Deadline for submitting Appraisal Records to ARB.
<u>July 20 (Aug 30)</u>	Deadline for ARB to approve Appraisal Records.
<u>July 25</u>	Deadline for Chief Appraiser to certify Appraisal Rolls to each Taxing Unit.
<u>Aug</u>	Certification of anticipated collection rate by collector.
	Calculation of Effective and Rollback Tax Rates.
	Submission of Effective and Rollback Tax Rates to governing body.
<u>July 28, 2017</u>	72 Hour Notice for Meeting (Open Meetings Notice).
<u>Aug 1</u>	Meeting of Governing Body to Discuss Tax Rates. If proposed tax rate will exceed the Rollback Rate or the Effective Tax Rate (whichever is lower), take record vote and schedule two Public Hearings.
<u>Aug 7</u>	Publish the "Notice of 2017 Property Tax Rates" by September 1. Notice must be published at least seven (7) days before first Public Hearing. Notice must also be posted on the municipality's website.
<u>Aug 11</u>	72 Hour Notice for First Public Hearing (Open Meetings Notice).
<u>Aug 15</u>	First Public Hearing At least 7 days after publication of "Notice of Property Tax Rates."
<u>Aug 25</u>	72 Hour Notice for Second Public Hearing (Open Meetings Notice).
<u>Aug 29</u>	Second Public Hearing May not be earlier than 3 days after first Public Hearing. Schedule and announce meeting to adopt tax rate three to fourteen (3 - 14) days from this date.
<u>Sept 1</u>	72 Hour Notice for Meeting at which Governing Body will Adopt Tax Rate (Open Meetings Notice).
<u>Sept 5</u>	Meeting to Adopt 2017 Tax Rate. Meeting to adopt must be prior to September 20, 2017. Schedule meeting three to fourteen (3 to 14) days <u>after</u> second Public Hearing. Taxing Unit must adopt tax rate before September 30 or 60 days after receiving Certified Appraisal Roll, whichever is later.
<u>September 20</u>	Deadline to submit the Tax Rate Ordinance to the Collin County Tax Office.

Tax Code Section 81.06 directs that if a date falls on a weekend, the deadline is extended to the following regular business day.

Advice of taxing unit legal counsel should be sought to determine how to fulfill the requirements of Section 140.010 Local Code (SB 1510).

Please provide a copy of the Ordinance adopting the 2017 Tax Rate to the Tax Office by