



## **AGENDA**

### **CITY COUNCIL MEETING**

**JULY 18, 2017 @ 6:00 P.M.**

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, July 18, 2017 at 6:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

#### **CALL TO ORDER – Roll Call and Determination of a Quorum**

**EXECUTIVE SESSION 6:00 P.M. TO 7:00 P.M. – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.**

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
  - a. Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
  - b. Section 551.074 - (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or (2) to hear a complaint or charge against an officer or employee.
2. RECONVENE REGULAR MEETING.
3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

#### **PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

4. REPUBLIC WASTE QUARTERLY REPORT. [BERNAS]
5. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, POLICE AND WEBSITE

### **INDIVIDUAL CONSIDERATION ITEMS**

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2017-542 REGARDING HOME RULE. [SHELBY/LEVINE]
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FY 2017-2018 BUDGET. [BOYD]

### **ROUTINE ITEMS**

8. FUTURE AGENDA ITEMS
9. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before July 14, 2017 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at [www.parkertexas.us](http://www.parkertexas.us).

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Date Notice Removed

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Patti Scott Grey  
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.

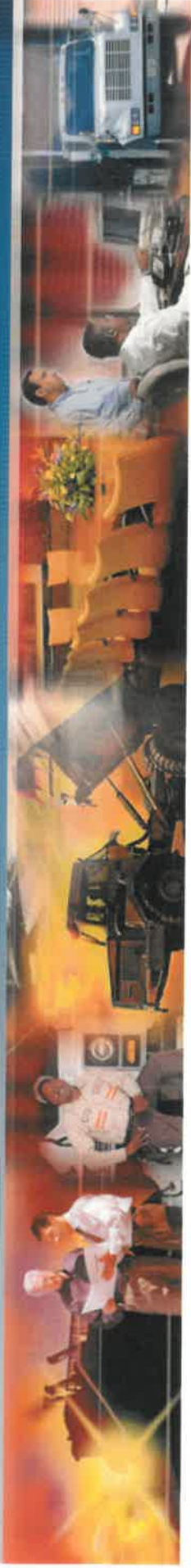
# ***City of Parker***



## **April 2017 – June 2017 Quarterly Report**

**Rick Bernas**

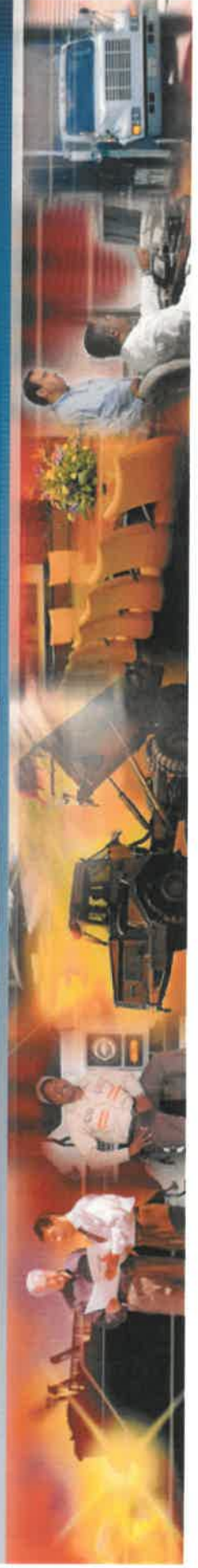
**REPUBLIC SERVICES OF PLANO**



# YTD tons 2017



| PARKER        | 1st<br>Qtr<br>2016 | 1st<br>Qtr<br>2017 | 2nd<br>Qtr<br>2016 |  |
|---------------|--------------------|--------------------|--------------------|--|
| Solid Waste   | 345                | 368                | 386                |  |
| Recycle       | 129                | 139                | 142                |  |
| Bulk/Brush    | 245                | 325                | 356                |  |
| <b>TOTALS</b> | <b>719</b>         | <b>832</b>         | <b>884</b>         |  |



# Drive By's 2017



Drive by's /all servcies

2nd - qtr:

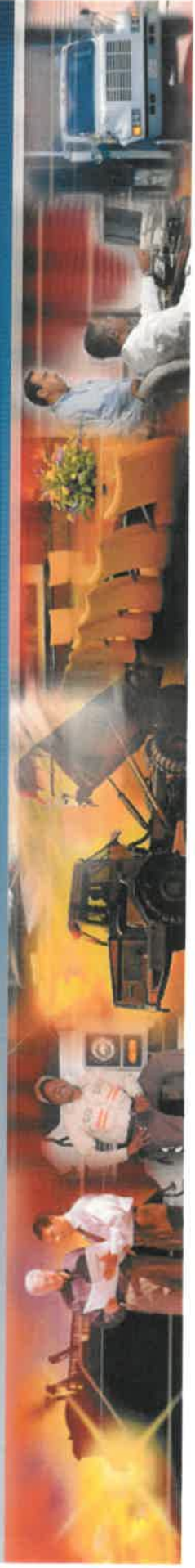
17,316 -trash

9,324 - recycle

3,996 - bulk

30,636 - drive by's

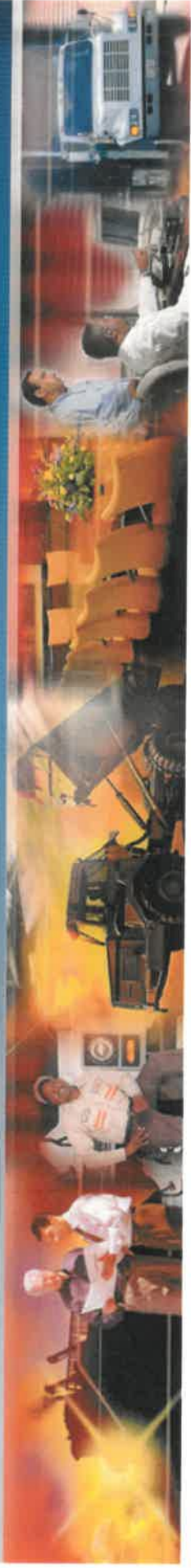
Homes: 1,332



# **Customer Satisfaction**



3rd Quarter goal:  
Open discussions on route  
adjustments for greater  
customer satisfaction.





TWO INDUSTRY INNOVATORS ARE NOW ONE ENVIRONMENTAL LEADER.

# Thank You CITY OF PARKER



# ANIMAL CONTROL REPORT

## MAY 2017

|        |                  |                          |                    |                                                          |        |             |  |                              |            |
|--------|------------------|--------------------------|--------------------|----------------------------------------------------------|--------|-------------|--|------------------------------|------------|
| Call # | Date:            | 5/4/2017                 | Caller<br>Remarks: | RACCOON IN A TRAP NEXT TO LOWER BARN ON THE BACK SIDE.VG |        |             |  | Fiscal Year Budget = \$6,000 |            |
|        |                  |                          |                    |                                                          |        |             |  | Fiscal Year Charges          |            |
| 1      | Invoice<br>Type: | Service Fee Only         |                    | Expected<br>Charge:                                      |        | \$50.00     |  | October =                    | 280.00     |
|        | Call Type        | Action Taken<br>By:      |                    | Response                                                 |        | Disposition |  | November =                   | 580.00     |
|        | Animal<br>Trap   | Murphy Animal<br>Control |                    | Murphy Pick<br>Up                                        |        | Relocated   |  | December =                   | 230.30     |
|        |                  |                          |                    |                                                          |        |             |  | January =                    | 410.00     |
|        |                  |                          |                    |                                                          |        |             |  | February =                   | 50.00      |
|        |                  |                          |                    |                                                          |        |             |  | March =                      | 430.00     |
|        |                  |                          |                    |                                                          |        |             |  | April =                      | 300.00     |
|        |                  |                          |                    |                                                          |        |             |  | May =                        | 200.00     |
|        |                  |                          |                    |                                                          |        |             |  | June=                        |            |
|        |                  |                          |                    |                                                          |        |             |  | July=                        |            |
|        |                  |                          |                    |                                                          |        |             |  | August=                      |            |
|        |                  |                          |                    |                                                          |        |             |  | September=                   |            |
|        |                  |                          |                    |                                                          |        |             |  | Total=                       | \$2,480.30 |
| Call # | Date:            | 5/12/2017                | Caller<br>Remarks: | RACCOON IN A TRAP NEXT TO DRIVEWAY.VG                    |        |             |  |                              |            |
|        |                  |                          |                    |                                                          |        |             |  |                              |            |
| 2      | Invoice<br>Type: | Service Fee Only         |                    | Expected<br>Charge:                                      |        | \$50.00     |  |                              |            |
|        | Call Type        | Action Taken<br>By:      |                    | Response                                                 |        | Disposition |  |                              |            |
|        | Animal<br>Trap   | Murphy Animal<br>Control |                    | Murphy Pick<br>Up                                        |        | Relocated   |  |                              |            |
|        |                  |                          |                    |                                                          |        |             |  |                              |            |
| Call # | Date:            | 5/15/2017                | Caller<br>Remarks: | DECEASED DOG IN THE 3500 BLK OF MCCREARY RD.VG           |        |             |  |                              |            |
|        |                  |                          |                    |                                                          |        |             |  |                              |            |
| 3      | Invoice<br>Type: | Service Fee Only         |                    | Expected<br>Charge:                                      |        | \$50.00     |  |                              |            |
|        | Call Type        | Action Taken<br>By:      |                    | Response                                                 |        | Disposition |  |                              |            |
|        | Dead<br>Animal   | Murphy Animal<br>Control |                    | No Animal<br>Found                                       |        | NA          |  |                              |            |
|        |                  |                          |                    |                                                          |        |             |  |                              |            |
| Call # | Date:            | 5/9/2017                 | Caller<br>Remarks: | STRAY TAN DOG RAL.VG                                     |        |             |  |                              |            |
|        |                  |                          |                    |                                                          |        |             |  |                              |            |
| 4      | Invoice<br>Type: | Service<br>Fee Only      |                    | Expected<br>Charge:                                      |        | \$50.00     |  |                              |            |
|        | Call Type        | Action Taken<br>By:      |                    | Response                                                 |        | Disposition |  |                              |            |
|        | Stray            | Murphy Animal<br>Control |                    | No Animal<br>Found                                       |        | NA          |  |                              |            |
|        |                  |                          |                    |                                                          | TOTAL= | \$200.00    |  |                              |            |



|                                                                                   |     |
|-----------------------------------------------------------------------------------|-----|
|  |     |
| <b>BUILDING PERMIT TOTALS</b>                                                     |     |
| <b>Jun-17</b>                                                                     |     |
|                                                                                   |     |
|                                                                                   |     |
| ACCESSORY/OUTBUILDING PERMITS                                                     | 7   |
|                                                                                   |     |
| IRRIGATION/LAWN SPRINKLER PERMITS                                                 | 5   |
|                                                                                   |     |
| MISCELLANEOUS PERMITS                                                             | 22  |
|                                                                                   |     |
| SWIMMING POOL PERMITS                                                             | 5   |
|                                                                                   |     |
| REMODEL/ADDITION PERMITS                                                          | 6   |
|                                                                                   |     |
| SINGLE FAMILY RESIDENTIAL PERMITS                                                 | 6   |
|                                                                                   |     |
| INSPECTIONS                                                                       | 113 |

CITY OF PARKER  
PERMIT LOG  
JUNE 2017

| PERMIT NUMBER | ISSUE DATE | TYPE  | ADDRESS                    | CONTRACTOR                     | DESCRIPTION                | ESTIMATED VALUE | TOTAL SQUARE FOOTAGE | PERMIT FEE | DEPOSIT FEE | WATER METER FEE | WATER IMPACT FEE | SEWER TAP FEE |
|---------------|------------|-------|----------------------------|--------------------------------|----------------------------|-----------------|----------------------|------------|-------------|-----------------|------------------|---------------|
| 2017-1017     | 6/2/2017   | ACC   | 6401 HOLBROOK CIR          | IMPERIAL POOLS                 | PATIO COVER                | \$6,000         | 280                  | \$175.00   | NA          | NA              | NA               | NA            |
| 2017-1019     | 6/2/2017   | ACC   | 4308 SPRINGHILL ESTATES DR | HUNDT CONSTRUCTION             | PATIO COVER ACCESSORY      | \$5,000         | 180                  | \$100.00   | NA          | NA              | NA               | NA            |
| 2017-1020     | 6/16/2017  | ACC   | 7512 FOREST BEND DR        | BOUTTE                         | STORAGE SHED               | \$5,500         | 240                  | \$100.00   | NA          | NA              | NA               | NA            |
| 2017-1021     | 6/26/2017  | ACC   | 6802 CHESWICK CT           | VENTURE POOLS                  | GRILL STATION              | \$9,000         | 20                   | \$100.00   | NA          | NA              | NA               | NA            |
| 2017-1022     | 6/26/2017  | ACC   | 4703 SHEFFIELD CT          | GOLDEN CONSTRUCTION            | POTTING SHED               | \$10,000        | 80                   | \$175.00   | NA          | NA              | NA               | NA            |
| 2017-1023     | 6/26/2017  | ACC   | 7004 STONY OAK CT          | HOBERT POOLS                   | ARBOR & GRILL ISLAND       | \$6,000         | 200                  | \$100.00   | NA          | NA              | NA               | NA            |
| 2017-1024     | 6/26/2017  | ACC   | 5807 RIDGEMORE DR          | ROBERTSON POOLS                | ARBOR & GRILL              | \$5,500         | 190                  | \$100.00   | NA          | NA              | NA               | NA            |
| 2017-2006     | 6/19/2017  | ELEC  | 4100 ANDY'S LN #1          | PATEL SERVICES                 | NEW SERVICE (200 A)        | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-2007     | 6/27/2017  | ELEC  | 6708 STAFFORD DR           | ILLUMINATIONS BY GREENLEE      | MONUMENT/IRR LIGHTS        | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6015     | 6/2/2017   | FENCE | 6403 HOLBROOK CIR          | NORTH TEXAS FENCE AND DECK     | FENCE                      | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6016     | 6/2/2017   | FENCE | LEWIS LN/STAFFORD DR       | NORTH TEXAS HARDSCAPE, INC.    | STONE FENCE                | \$16,790        | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6017     | 6/2/2017   | FENCE | PARKER RD/WHITESTONE DR    | NORTH TEXAS HARDSCAPE          | MEDIAN SIGN WALL & COLUMNS | \$25,351        | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6018     | 6/2/2017   | FENCE | 5204 BERWICK LN            | ACE FENCE DFW                  | FENCE                      | \$6,200         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6019     | 6/2/2017   | FENCE | 5204 WESTFIELD DR          | RED ROCK FENCE                 | FENCE                      | \$24,000        | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6020     | 6/2/2017   | FENCE | 4702 SHEFFIELD CT          | ACE FENCE                      | FENCE                      | \$2,100         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6021     | 6/16/2017  | FENCE | 5201 ENGLENOOK DR          | LEWIS                          | FENCE                      | \$3,500         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6022     | 6/26/2017  | FENCE | 4703 SHEFFIELD CT          | GOLDEN CONSTRUCTION SERVICES   | FENCE                      | \$9,800         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6023     | 6/26/2017  | FENCE | 4705 SHEFFIELD CT          | GOLDEN CONSTRUCTION SERVICES   | FENCE                      | \$9,400         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6025     | 6/26/2017  | FENCE | 4601 SALISBURY DR          | ACE FENCE                      | FENCE                      | \$6,100         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-6026     | 6/26/2017  | FENCE | 6803 HAVENHURST CT         | TITAN FENCE                    | FENCE                      | \$13,500        | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-3013     | 6/26/2017  | FSPR  | 5405 TENNYSON CT           | RESCOM                         | FIRE SPRINKLER             | NA              | NA                   | \$150.00   | NA          | NA              | NA               | NA            |
| 2017-3014     | 6/26/2017  | FSPR  | 4701 SHEFFIELD CT          | RESCOM                         | FIRE SPRINKLER             | NA              | NA                   | \$150.00   | NA          | NA              | NA               | NA            |
| 2017-4029     | 6/1/2017   | IRR   | 7703 WINDOMERE DR          | A & J LANDSCAPE AND SPRINKLERS | IRRIGATION SYSTEM          | \$2,000         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-4030     | 6/5/2017   | IRR   | 5206 WESTFIELD DR          | M.L. JOHNSON                   | IRRIGATION SYSTEM          | \$1,100         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-4031     | 6/13/2017  | IRR   | 5303 NORWICK DR            | LAND PRO CREATIONS             | IRRIGATION SYSTEM          | \$3,000         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-4032     | 6/14/2017  | IRR   | 6402 HOLBROOK CIR          | LAND PRO CREATIONS             | IRRIGATION SYSTEM          | \$3,000         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-4033     | 6/26/2017  | IRR   | 6605 ERIN LN               | LAWN LIQUID IRRIGATION         | IRRIGATION SYSTEM          | \$1,200         | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-5014     | 6/9/2017   | MECH  | 5903 BRACKNELL DR          | RELIANT                        | HVAC SYSTEM                | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-5015     | 6/27/2017  | MECH  | 5200 RAVENSTHORPE DR       | ESP SERVICES                   | HVAC CHANGE OUT            | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-5016     | 6/30/2017  | MECH  | 5301 ENGLENOOK DR          | EXTREME COMFORT AC & HEATING   | 3.5 & 5 T AC'S             | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-7032     | 6/12/2017  | PLUM  | 6709 ESTADOS DR            | PLUMB TECH                     | SHOWER PAN & VALVE         | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-7033     | 6/20/2017  | PLUM  | 6004 RIDGEMORE DR          | S.W.A.T. PLUMBING              | 40 GAL GAS WH              | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-7034     | 6/22/2017  | PLUM  | 6207 SOUTHRIDGE PKWY       | BENJAMIN FRANKLIN PLUMBING     | 50 GAL GAS WH IN ATTIC     | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-7035     | 6/30/2017  | PLUM  | 5803 GLENMORE DR           | SAME DAY WATER HEATERS         | (2) GAS WH                 | NA              | NA                   | \$75.00    | NA          | NA              | NA               | NA            |
| 2017-10017    | 6/2/2017   | POOL  | 6004 DUMONT CT             | RIVERBEND SANDLER              | POOL                       | \$60,000        | NA                   | \$500.00   | NA          | NA              | NA               | NA            |
| 2017-10018    | 6/2/2017   | POOL  | 6503 ERIN LN               | HAUK CUSTOMPOOLS               | POOL                       | \$42,000        | NA                   | \$500.00   | NA          | NA              | NA               | NA            |
| 2017-10020    | 6/26/2017  | POOL  | 7004 STONY OAK CT          | HOBERT POOLS                   | POOL                       | \$65,000        | NA                   | \$500.00   | NA          | NA              | NA               | NA            |
| 2017-10021    | 6/26/2017  | POOL  | 5807 RIDGEMORE DR          | ROBERTSON POOLS                | POOL                       | \$65,000        | NA                   | \$500.00   | NA          | NA              | NA               | NA            |
| 2017-10019    | 6/26/2017  | POOL  | 6802 CHESWICK CT           | VENTURE POOLS                  | POOL                       | \$40,000        | NA                   | \$500.00   | NA          | NA              | NA               | NA            |

CITY OF PARKER  
PERMIT LOG  
JUNE 2017

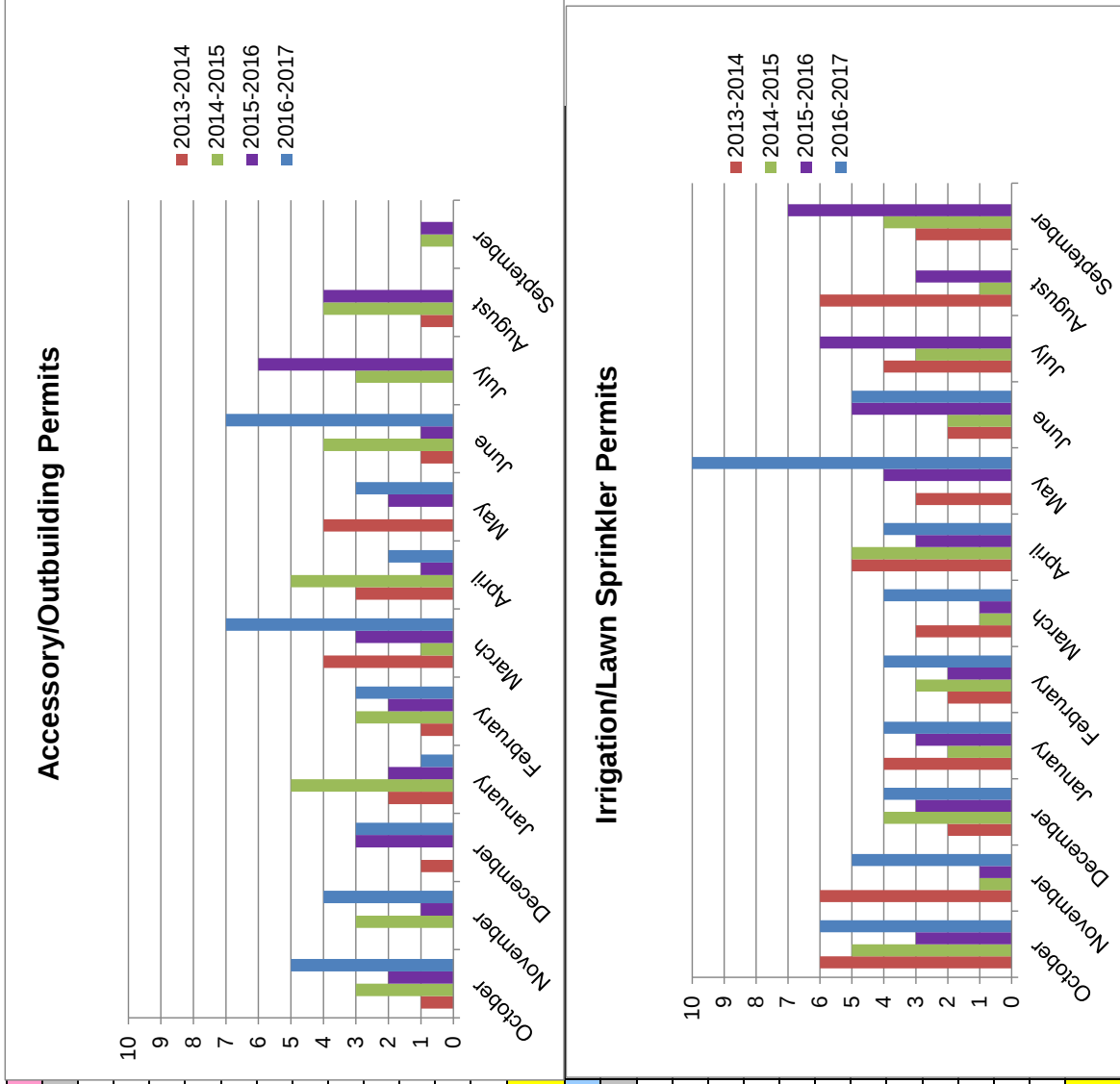
| PERMIT<br>NUMBER | ISSUE<br>DATE | TYPE  | ADDRESS                    | CONTRACTOR              | DESCRIPTION   | ESTIMATED<br>VALUE | TOTAL<br>SQUARE<br>FOOTAGE | PERMIT<br>FEE      | DEPOSIT<br>FEE | WATER<br>METER<br>FEE | WATER<br>IMPACT<br>FEE | SEWER<br>TAP<br>FEE |
|------------------|---------------|-------|----------------------------|-------------------------|---------------|--------------------|----------------------------|--------------------|----------------|-----------------------|------------------------|---------------------|
| 2017-80005       | 6/2/2017      | REMOD | 4606 VISTA RIDGE           | PLATINUM FENCE & PATIO  | PATIO COVER   | \$18,000           | 740                        | \$522.20           | NA             | NA                    | NA                     | NA                  |
| 2017-80006       | 6/2/2017      | REMOD | 3100 BLUFFS LN             | RAIN KING CONSTRUCTION  | PATIO COVER   | \$30,000           | 500                        | \$280.00           | NA             | NA                    | NA                     | NA                  |
| 2017-80007       | 6/2/2017      | REMOD | 6803 HAVENHURST CT         | RELAXING OUTDOOR LIVING | ADDITION      | \$8,790            | 366                        | \$271.96           | NA             | NA                    | NA                     | NA                  |
| 2017-80008       | 6/2/2017      | REMOD | 4308 SPRINGHILL ESTATES DR | HUNDT CONSTRUCTION      | PATIO COVER   | \$4,000            | 180                        | \$250.00           | NA             | NA                    | NA                     | NA                  |
| 2017-6024        | 6/15/2017     | REMOD | 5303 ESTATE LN             | SOUTHERNWIND POOLS      | POOL REMODEL  | \$120,000          | 2,366                      | \$75.00            | NA             | NA                    | NA                     | NA                  |
| 2017-80009       | 6/26/2017     | REMOD | 4903 RIDGEVIEW DR          | BOBCAT CUSTOM OUTDOORS  | ADDITION      | \$18,000           | 600                        | \$518.00           | NA             | NA                    | NA                     | NA                  |
| 2017-9014        | 6/16/2017     | SFR   | 5201 BERWICK LN            | SHADDOCK HOMES          | NEW RESIDENCE | \$889,000          | 7,952                      | \$4,941.68         | \$1,000        | \$2,000               | NA                     | NA                  |
| 2017-9025        | 6/16/2017     | SFR   | 4701 BRYCE DR              | CHESMAR HOMES           | NEW RESIDENCE | \$309,232          | 4,807                      | \$3,086.13         | \$1,000        | \$2,000               | \$3,938.95             | NA                  |
| 2017-9026        | 6/16/2017     | SFR   | 5209 WESTFIELD DR          | SHADDOCK HOMES          | NEW RESIDENCE | \$818,591          | 5,759                      | \$3,647.81         | \$1,000        | \$2,000               | \$3,938.95             | \$1,000.00          |
| 2017-9027        | 6/26/2017     | SFR   | 6507 ERIN LN               | CHESMAR HOMES           | NEW RESIDENCE | \$314,284          | 4,820                      | \$3,093.80         | \$1,000        | \$2,000               | \$3,938.95             | NA                  |
| 2017-9028        | 6/26/2017     | SFR   | 5300 ASHFORD CT            | GRAND HOMES             | NEW RESIDENCE | \$839,790          | 9,331                      | \$5,755.29         | \$1,000        | \$2,000               | \$3,938.95             | \$1,000.00          |
| 2017-9029        | 6/26/2017     | SFR   | 4610 SALISBURY DR          | SHADDOCK HOMES          | NEW RESIDENCE | \$899,900          | 7,315                      | \$4,565.95         | \$1,000        | \$2,000               | \$3,938.95             | NA                  |
|                  |               |       |                            |                         | <b>TOTAL=</b> | <b>\$4,715,628</b> |                            | <b>\$32,532.72</b> | <b>\$6,000</b> | <b>\$12,000</b>       | <b>\$19,694.75</b>     | <b>\$70,227</b>     |

# PERMIT GRAPHS

| Accessory/Outbuildings Permits |           |           |           |           |
|--------------------------------|-----------|-----------|-----------|-----------|
| Fiscal Year                    | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October                        | 1         | 3         | 2         | 5         |
| November                       | 0         | 3         | 1         | 4         |
| December                       | 1         | 0         | 3         | 3         |
| January                        | 2         | 5         | 2         | 1         |
| February                       | 1         | 3         | 2         | 3         |
| March                          | 4         | 1         | 3         | 7         |
| April                          | 3         | 5         | 1         | 2         |
| May                            | 4         | 0         | 2         | 3         |
| June                           | 1         | 4         | 1         | 7         |
| July                           | 0         | 3         | 6         |           |
| August                         | 1         | 4         | 4         |           |
| September                      | 0         | 1         | 1         |           |
| Y-T-D Total                    | 18        | 32        | 28        | 35        |

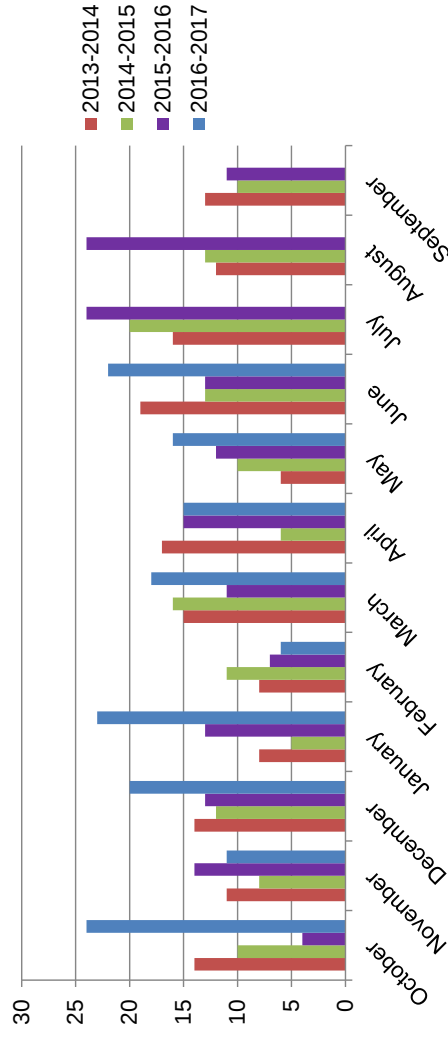
| Irrigation/Lawn Sprinkler Permits |           |           |           |           |
|-----------------------------------|-----------|-----------|-----------|-----------|
| Fiscal Year                       | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October                           | 6         | 5         | 3         | 6         |
| November                          | 6         | 1         | 1         | 5         |
| December                          | 2         | 4         | 3         | 4         |
| January                           | 4         | 2         | 3         | 4         |
| February                          | 2         | 3         | 2         | 4         |
| March                             | 3         | 1         | 1         | 4         |
| April                             | 5         | 5         | 3         | 4         |
| May                               | 3         | 0         | 4         | 12        |
| June                              | 2         | 2         | 5         | 5         |
| July                              | 4         | 3         | 6         |           |
| August                            | 6         | 1         | 3         |           |
| September                         | 3         | 4         | 7         |           |
| Y-T-D Total                       | 46        | 31        | 41        | 48        |



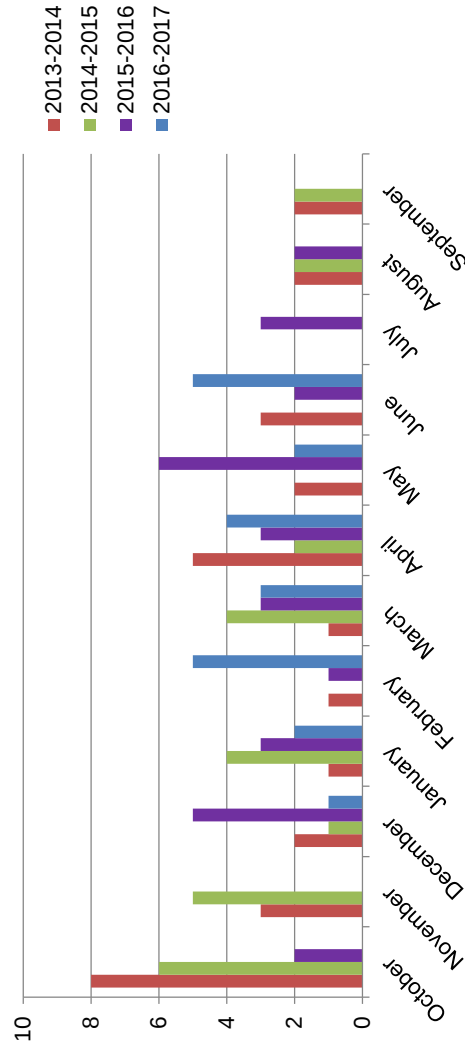
# PERMIT GRAPHS

| Miscellaneous Permits |           |           |           |           |
|-----------------------|-----------|-----------|-----------|-----------|
| Fiscal Year           | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October               | 14        | 10        | 4         | 24        |
| November              | 11        | 8         | 14        | 11        |
| December              | 14        | 12        | 13        | 20        |
| January               | 8         | 5         | 13        | 23        |
| February              | 8         | 11        | 7         | 6         |
| March                 | 15        | 16        | 11        | 18        |
| April                 | 17        | 6         | 15        | 15        |
| May                   | 6         | 10        | 12        | 16        |
| June                  | 19        | 13        | 13        | 22        |
| July                  | 16        | 20        | 24        |           |
| August                | 12        | 13        | 24        |           |
| September             | 13        | 10        | 11        |           |
| Y-T-D Total           | 153       | 134       | 161       | 155       |
| Swimming Pool Permits |           |           |           |           |
| Fiscal Year           | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October               | 8         | 6         | 2         | 0         |
| November              | 3         | 5         | 0         | 0         |
| December              | 2         | 1         | 5         | 1         |
| January               | 1         | 4         | 3         | 2         |
| February              | 1         | 0         | 1         | 5         |
| March                 | 1         | 4         | 3         | 3         |
| April                 | 5         | 2         | 3         | 4         |
| May                   | 2         | 0         | 6         | 2         |
| June                  | 3         | 0         | 2         | 5         |
| July                  | 0         | 0         | 3         |           |
| August                | 2         | 2         | 2         |           |
| September             | 2         | 2         | 0         |           |
| Y-T-D Total           | 30        | 26        | 30        | 22        |

Miscellaneous Permits



Swimming Pool Permits

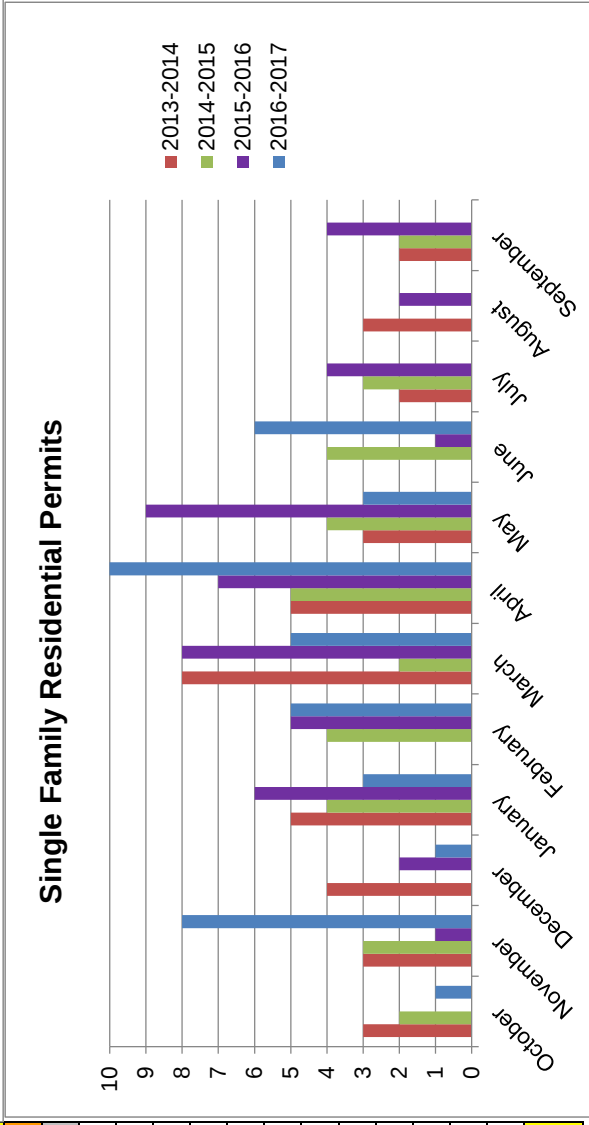
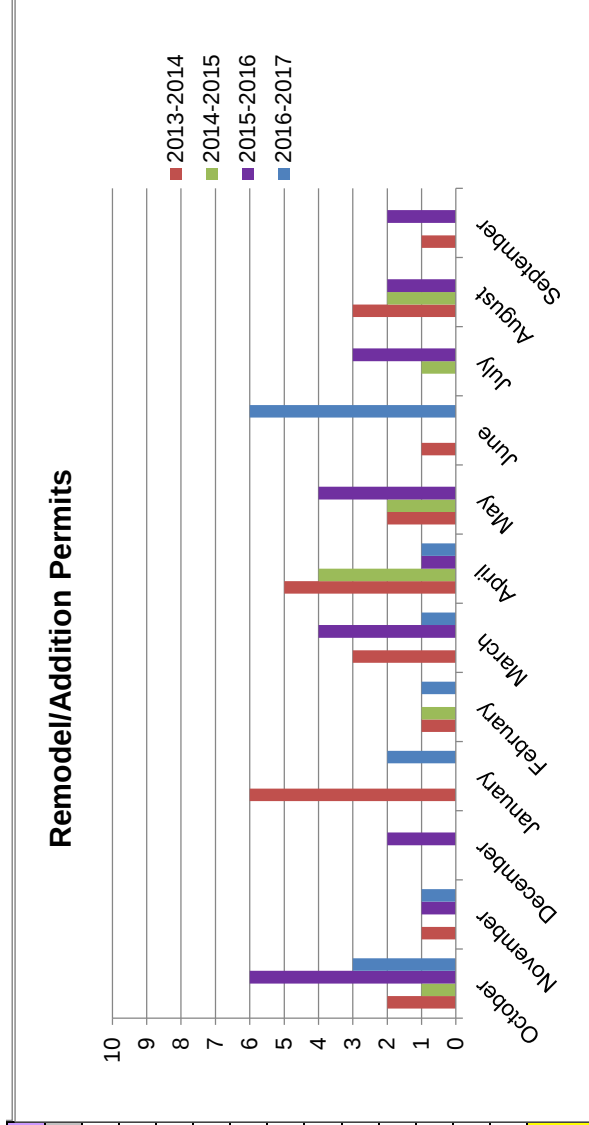


# PERMIT GRAPHS

| Remodel/Addition Permits |           |           |           |           |
|--------------------------|-----------|-----------|-----------|-----------|
| Fiscal Year              | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October                  | 2         | 1         | 6         | 3         |
| November                 | 1         | 0         | 1         | 1         |
| December                 | 0         | 0         | 2         | 0         |
| January                  | 6         | 0         | 0         | 2         |
| February                 | 1         | 1         | 0         | 1         |
| March                    | 3         | 0         | 4         | 1         |
| April                    | 5         | 4         | 1         | 1         |
| May                      | 2         | 2         | 4         | 0         |
| June                     | 1         | 0         | 0         | 6         |
| July                     | 0         | 1         | 3         |           |
| August                   | 3         | 2         | 2         |           |
| September                | 1         | 0         | 2         |           |
| Y-T-D Total              | 25        | 11        | 25        | 15        |

| Single Family Residential Building Permits |           |           |           |           |
|--------------------------------------------|-----------|-----------|-----------|-----------|
| Fiscal Year                                | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| October                                    | 3         | 2         | 0         | 1         |
| November                                   | 3         | 3         | 1         | 8         |
| December                                   | 4         | 0         | 2         | 1         |
| January                                    | 5         | 4         | 6         | 3         |
| February                                   | 0         | 4         | 5         | 5         |
| March                                      | 8         | 2         | 8         | 5         |
| April                                      | 5         | 5         | 7         | 11        |
| May                                        | 3         | 4         | 9         | 3         |
| June                                       | 0         | 4         | 1         | 6         |
| July                                       | 2         | 3         | 4         |           |
| August                                     | 3         | 0         | 2         |           |
| September                                  | 2         | 2         | 4         |           |
| Y-T-D Total                                | 38        | 33        | 49        | 43        |



# INSPECTION LOG

## JUNE 2017

| PERMIT<br>NUMBER | ADDRESS              | TYPE | INSPECTION                      | SCHEDULED | COMPLETED | RESULT | NOTES                 | STATUS | # |
|------------------|----------------------|------|---------------------------------|-----------|-----------|--------|-----------------------|--------|---|
| 2016-1036        | 4506 PECAN BEND      | ACC  | FRAMING                         | 5/8/2017  | 6/20/2017 | TRUE   | FAILED 5/8/17 & 6/6   | ISS    | 1 |
| 2016-1036        | 4506 PECAN BEND      | ACC  | PLUMBING TOP-OUT                | 5/8/2017  | 6/20/2017 | TRUE   | FAILED 5/8/17 & 6/6   | ISS    | 1 |
| 2016-1036        | 4506 PECAN BEND      | ACC  | ELECTRICAL ROUGH                | 5/8/2017  | 6/20/2017 | TRUE   | FAILED 5/8/17 & 6/6   | ISS    | 1 |
| 2016-1036        | 4506 PECAN BEND      | ACC  | MECHANICAL ROUGH                | 5/8/2017  | 6/20/2017 | TRUE   | FAILED 5/8/17 & 6/6   | ISS    | 1 |
| 2017-1014        | 4606 VISTA RIDGE     | ACC  | BUILDING FINAL                  | 6/1/2017  | 6/1/2017  | TRUE   |                       | FINAL  | 1 |
| 2017-1010        | 4601 HACKBERRY LN    | ACC  | BUILDING FINAL                  | 6/2/2017  | 6/2/2017  | TRUE   |                       | FINAL  | 1 |
| 2017-1004        | 5807 MIDDLETON DR    | ACC  | BUILDING FINAL                  | 6/6/2017  | 6/6/2017  | TRUE   |                       | FINAL  | 1 |
| 2017-1006        | 6902 STONY OAK CT    | ACC  | FRAMING                         | 6/8/2017  | 6/14/2017 | TRUE   | FAILED 6/8/17         | ISS    | 2 |
| 2017-1006        | 6902 STONY OAK CT    | ACC  | PLUMBING TOP-OUT                | 6/8/2017  | 6/14/2017 | TRUE   | FAILED 6/8/17         | ISS    | 2 |
| 2017-1006        | 6902 STONY OAK CT    | ACC  | MECHANICAL ROUGH                | 6/8/2017  | 6/14/2017 | TRUE   | FAILED 6/8/17         | ISS    | 2 |
| 2017-1006        | 6902 STONY OAK CT    | ACC  | ELECTRICAL ROUGH                | 6/8/2017  | 6/14/2017 | TRUE   | FAILED 6/8/17         | ISS    | 2 |
| 2017-1017        | 6401 HOLBROOK CIR    | ACC  | OTHER                           | 6/14/2017 | 6/14/2017 | TRUE   | PIERS                 | ISS    | 1 |
| 2017-1015        | 5303 ESTATE LN       | ACC  | PLUMBING ROUGH                  | 6/22/2017 | 6/22/2017 | TRUE   |                       | ISS    | 1 |
| 2017-1015        | 5303 ESTATE LN       | ACC  | FOUNDATION                      | 6/23/2017 | 6/23/2017 | TRUE   |                       | ISS    | 1 |
| 2017-3014        | 4701 SHEFFIELD CT    | FSPR | FIRE HYDRO VISUAL               | 6/2/2017  | 6/2/2017  | TRUE   |                       | ISS    | 1 |
| 2017-3001        | 4608 SALISBURY DR    | FSPR | FIRE FINAL                      | 6/15/2017 | 6/15/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-3013        | 5405 TENNYSON CT     | FSPR | FIRE HYDRO VISUAL               | 6/21/2017 | 6/21/2017 | TRUE   |                       | ISS    | 1 |
| 2016-3028        | 5304 ASHFORD CT      | FSPR | FIRE FINAL                      | 6/23/2017 | 6/23/2017 | TRUE   | FINAL WITH HOUSE      | FINAL  | 1 |
| 2017-4029        | 7703 WINDOMERE DR    | IRR  | BACKFLOW CERTIFICATE<br>ON FILE | 6/8/2017  | 6/8/2017  | TRUE   |                       | FINAL  | 1 |
| 2017-4014        | 5300 BERWICK LN      | IRR  | OTHER                           | 6/26/2017 | 6/26/2017 | TRUE   | FINALED WITH HOUSE    | FINAL  | 1 |
| 2017-4031        | 5303 NORWICK DR      | IRR  | BACKFLOW CERTIFICATE<br>ON FILE | 6/27/2017 | 6/27/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-4024        | 6801 HAVENHURST CT   | IRR  | OTHER                           | 6/27/2017 | 6/27/2017 | TRUE   | FINAL WITH HOUSE      | FINAL  | 1 |
| 2017-4021        | 5400 WESTFIELD DR    | IRR  | OTHER                           | 6/27/2017 | 6/27/2017 | TRUE   | FINAL WITH HOUSE      | FINAL  | 1 |
| 2017-4028        | 5304 ASHFORD CT      | IRR  | BACKFLOW CERTIFICATE<br>ON FILE | 6/27/2017 | 6/27/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-4032        | 6402 HOLBROOK CIR    | IRR  | BACKFLOW CERTIFICATE<br>ON FILE | 6/27/2017 | 6/27/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-4009        | 6802 CHESWICK CT     | IRR  | OTHER                           | 6/27/2017 | 6/27/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-5014        | 5903 BRACKNELL DR    | MECH | FINAL                           | 6/13/2017 | 6/13/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-7031        | 6506 SOUTHRIDGE PKWY | PLUM | WATER HEATER                    | 6/13/2017 |           | FALSE  | FAILED 6/13-NO ANSWER | ISS    | 1 |
| 2017-7032        | 6709 ESTADOS DR      | PLUM | PLUMBING FINAL                  | 6/13/2017 | 6/13/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-7034        | 6207 SOUTHRIDGE PKWY | PLUM | WATER HEATER                    | 6/26/2017 | 6/26/2017 | TRUE   |                       | FINAL  | 1 |
| 2017-10015       | 4606 VISTA RIDGE     | POOL | BELLY STEEL                     | 6/1/2017  | 6/1/2017  | TRUE   |                       | ISS    | 1 |
| 2016-10019       | 5402 KARA LN         | POOL | BELLY STEEL                     | 6/2/2017  | 6/7/2017  | TRUE   | FAILED 6/2/17         | ISS    | 2 |
| 2017-10005       | 5807 MIDDLETON DR    | POOL | POOL FINAL                      | 6/6/2017  | 6/6/2017  | TRUE   |                       | FINAL  | 1 |
| 2017-10014       | 6401 HOLBROOK CIR    | POOL | DECK STEEL                      | 6/14/2017 | 6/14/2017 | TRUE   |                       | ISS    | 1 |

# INSPECTION LOG

## JUNE 2017

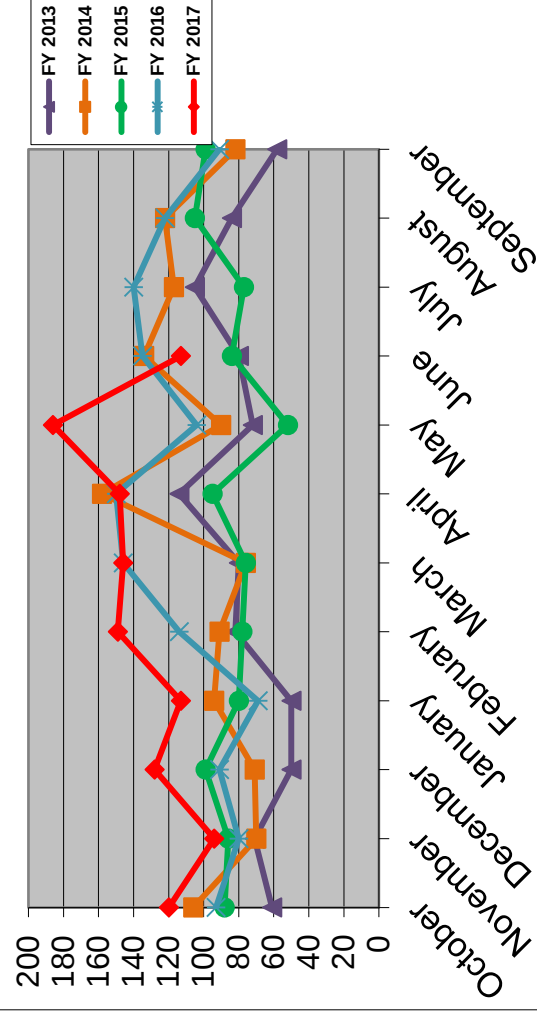
| PERMIT NUMBER | ADDRESS             | TYPE  | INSPECTION               | SCHEDULED | COMPLETED | RESULT | NOTES                          | STATUS | # |
|---------------|---------------------|-------|--------------------------|-----------|-----------|--------|--------------------------------|--------|---|
| 2017-10015    | 4606 VISTA RIDGE    | POOL  | GAS LINE TO POOL HEATER  | 6/14/2017 | 6/14/2017 | TRUE   |                                | ISS    | 1 |
| 2017-10011    | 2607 DUBLIN PARK DR | POOL  | DECK STEEL               | 6/23/2017 | 6/26/2017 | TRUE   | FAILED 6/23/17                 | ISS    | 2 |
| 2017-10009    | 5002 ENGLENOOK DR   | POOL  | POOL FINAL               | 6/23/2017 | 6/23/2017 | TRUE   |                                | FINAL  | 1 |
| 2017-10012    | 6403 HOLBROOK CIR   | POOL  | DECK STEEL               | 6/27/2017 | 6/27/2017 | TRUE   |                                | ISS    | 1 |
| 2017-10011    | 2607 DUBLIN PARK DR | POOL  | GAS LINE TO POOL HEATER  | 6/27/2017 | 6/27/2017 | TRUE   |                                | ISS    | 1 |
| 2017-10016    | 6703 HAVENHURST CT  | POOL  | GAS LINE TO POOL HEATER  | 6/27/2017 | 6/27/2017 | TRUE   |                                | ISS    | 1 |
| 2017-80001    | 4904 RIDGEVIEW DR   | REMOD | BUILDING FINAL           | 6/14/2017 | 6/26/2017 | TRUE   | FAILED 6/14                    | FINAL  | 2 |
| 2017-80007    | 6803 HAVENHURST CT  | REMOD | FRAMING                  | 6/15/2017 | 6/20/2017 | TRUE   | FAILED 6/15/17                 | ISS    | 2 |
| 2017-80007    | 6803 HAVENHURST CT  | REMOD | ELECTRICAL ROUGH         | 6/15/2017 | 6/20/2017 | TRUE   | FAILED 6/15/17                 | ISS    | 2 |
| 2017-80003    | 5012 OLD GATE LN    | REMOD | FRAMING/TOP-OUT          | 6/20/2017 | 6/23/2017 | TRUE   | FAILED 6/20/17                 | ISS    | 2 |
| 2017-80003    | 5012 OLD GATE LN    | REMOD | ELECTRICAL ROUGH         | 6/20/2017 | 6/23/2017 | TRUE   | FAILED 6/20/17                 | ISS    | 2 |
| 2017-80003    | 5012 OLD GATE LN    | REMOD | MECHANICAL ROUGH         | 6/20/2017 | 6/23/2017 | TRUE   | FAILED 6/20/17                 | ISS    | 2 |
| 2017-80005    | 4606 VISTA RIDGE    | REMOD | OTHER                    | 6/21/2017 | 6/21/2017 | TRUE   | PIER HOLES                     | ISS    | 1 |
| 2016-80020    | 2700 DUBLIN PARK DR | REMOD | FOUNDATION               | 6/23/2017 | 6/26/2017 | TRUE   | FAILED 6/23/17                 | ISS    | 2 |
| 2017-9021     | 7707 WINDMERE DR    | SFR   | FOUNDATION               | 6/1/2017  | 6/1/2017  | TRUE   |                                | ISS    | 1 |
| 2017-9018     | 6501 HOLBROOK CIR   | SFR   | FOUNDATION               | 6/2/2017  | 6/2/2017  | TRUE   |                                | ISS    | 1 |
| 2017-9011     | 4701 SHEFFIELD CT   | SFR   | PLUMBING TOP-OUT         | 6/2/2017  | 6/5/2017  | TRUE   | FAILED 6/2                     | ISS    | 2 |
| 2017-9011     | 4701 SHEFFIELD CT   | SFR   | ELECTRICAL ROUGH         | 6/2/2017  | 6/5/2017  | TRUE   | FAILED 6/2                     | ISS    | 2 |
| 2017-9011     | 4701 SHEFFIELD CT   | SFR   | MECHANICAL ROUGH         | 6/2/2017  | 6/5/2017  | TRUE   | FAILED 6/2                     | ISS    | 2 |
| 2017-9011     | 4701 SHEFFIELD CT   | SFR   | FRAMING                  | 6/2/2017  | 6/5/2017  | TRUE   | FAILED 6/2                     | ISS    | 2 |
| 2016-9052     | 5303 NORWICK DR     | SFR   | METER RELEASE - ELECTRIC | 6/7/2017  | 6/8/2017  | TRUE   | FAILED 6/7/17                  | ISS    | 2 |
| 2016-9052     | 5303 NORWICK DR     | SFR   | METER RELEASE - GAS      | 6/7/2017  | 6/7/2017  | TRUE   |                                | ISS    | 1 |
| 2017-9001     | 5401 WESTFIELD DR   | SFR   | METER RELEASE - ELECTRIC | 6/7/2017  | 6/7/2017  | TRUE   |                                | ISS    | 1 |
| 2017-9001     | 5401 WESTFIELD DR   | SFR   | METER RELEASE - GAS      | 6/7/2017  | 6/7/2017  | TRUE   |                                | ISS    | 1 |
| 2017-9024     | 5304 NORWICK DR     | SFR   | FOUNDATION               | 6/8/2017  | 6/8/2017  | TRUE   |                                | ISS    | 1 |
| 2016-9034     | 5300 BERWICK LN     | SFR   | METER RELEASE - GAS      | 6/8/2017  | 6/8/2017  | TRUE   |                                | FINAL  | 1 |
| 2016-9021     | 3708 GRAY LN        | SFR   | BUILDING FINAL           | 6/8/2017  |           | FALSE  | FAILED 6/8/17                  | ISS    | 1 |
| 2017-9023     | 5207 WESTFIELD DR   | SFR   | PLUMBING ROUGH           | 6/12/2017 | 6/12/2017 | TRUE   | FAILED 6/12 - ALSO FINED \$500 | ISS    | 2 |
| 2017-9003     | 4705 BRYCE DR       | SFR   | PLUMBING TOP-OUT         | 6/12/2017 | 6/12/2017 | TRUE   |                                | ISS    | 1 |
| 2017-9003     | 4705 BRYCE DR       | SFR   | ELECTRICAL ROUGH         | 6/12/2017 | 6/12/2017 | TRUE   |                                | ISS    | 1 |
| 2017-9003     | 4705 BRYCE DR       | SFR   | MECHANICAL ROUGH         | 6/12/2017 | 6/12/2017 | TRUE   |                                | ISS    | 1 |
| 2017-9003     | 4705 BRYCE DR       | SFR   | FRAMING                  | 6/12/2017 | 6/12/2017 | TRUE   |                                | ISS    | 1 |
| 2016-9045     | 5209 MIDDLETON DR   | SFR   | DRIVEWAY APPROACH        | 6/13/2017 | 6/13/2017 | TRUE   |                                | ISS    | 1 |
| 2017-9002     | 5206 WESTFIELD DR   | SFR   | DRIVEWAY APPROACH        | 6/13/2017 | 6/13/2017 | TRUE   |                                | ISS    | 1 |
| 2016-9054     | 5204 BERWICK LN     | SFR   | METER RELEASE - ELECTRIC | 6/13/2017 | 6/13/2017 | TRUE   |                                | ISS    | 1 |
| 2016-9044     | 4608 SALISBURY DR   | SFR   | BUILDING FINAL           | 6/15/2017 | 6/15/2017 | TRUE   |                                | FINAL  | 1 |

**INSPECTION LOG**  
**JUNE 2017**

[illegible]

## Monthly Inspection Report

|                   | FY 2013    | FY 2014     | FY 2015     | FY 2016     | FY 2017     |
|-------------------|------------|-------------|-------------|-------------|-------------|
| <b>October</b>    | 61         | 106         | 88          | 93          | 120         |
| <b>November</b>   | 71         | 70          | 86          | 80          | 94          |
| <b>December</b>   | 50         | 71          | 99          | 91          | 128         |
| <b>January</b>    | 50         | 94          | 80          | 69          | 113         |
| <b>February</b>   | 82         | 91          | 78          | 114         | 149         |
| <b>March</b>      | 80         | 76          | 76          | 146         | 146         |
| <b>April</b>      | 114        | 158         | 95          | 150         | 148         |
| <b>May</b>        | 72         | 90          | 52          | 104         | 186         |
| <b>June</b>       | 80         | 134         | 84          | 135         | 113         |
| <b>July</b>       | 105        | 117         | 77          | 140         |             |
| <b>August</b>     | 84         | 122         | 105         | 122         |             |
| <b>September</b>  | 58         | 82          | 99          | 91          |             |
| <b>Year Total</b> | <b>907</b> | <b>1211</b> | <b>1019</b> | <b>1335</b> | <b>1197</b> |



CODE ENFORCEMENT REPORT  
2016-2017

| Violation Description | OCT      | NOV       | DEC       | JAN       | FEB       | MAR       | APR       | MAY       | JUN       | JUL      | AUG      | SEP      | YTD Totals |
|-----------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|------------|
| High Grass            |          |           |           |           |           |           | 5         | 4         | 10        |          |          |          | 19         |
| Illegal Dumping       |          | 1         |           | 2         |           |           | 1         | 1         |           |          |          |          | 5          |
| Illegal Structure     |          |           |           |           |           |           |           |           |           |          |          |          | 0          |
| Illegal Vehicle       | 1        |           |           |           |           |           |           |           |           |          |          |          | 1          |
| Junked Vehicles       | 1        |           |           |           |           |           |           |           |           |          |          |          | 1          |
| Lot Maintenance       | 2        | 5         | 6         | 3         | 4         | 6         | 5         | 10        | 10        |          |          |          | 51         |
| Trash and Debris      | 5        | 6         | 4         | 10        | 15        | 10        | 6         | 6         | 4         |          |          |          | 66         |
| <b>ITEM TOTALS</b>    | <b>9</b> | <b>12</b> | <b>10</b> | <b>15</b> | <b>19</b> | <b>16</b> | <b>17</b> | <b>21</b> | <b>24</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>143</b> |

| Officer Actions                | OCT       | NOV       | DEC       | JAN       | FEB       | MAR       | APR       | MAY       | JUN       | JUL      | AUG      | SEP      | YTD Totals |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|------------|
| Verbal Warnings                | 9         | 10        | 10        | 15        | 19        | 14        | 15        | 19        | 20        |          |          |          | 131        |
| Complied/Resolved              | 9         | 10        | 10        | 15        | 19        | 14        | 15        | 19        | 20        |          |          |          | 131        |
| 10 Day Notice (Letters Mailed) | 2         | 2         |           |           |           | 2         |           | 2         | 4         |          |          |          | 12         |
| Extension Granted              |           |           |           |           |           | 1         | 2         |           |           |          |          |          | 3          |
| Complied/Resolved              | 2         | 2         |           |           |           | 1         | 2         | 2         | 4         |          |          |          | 13         |
| Citations Issued               |           |           |           |           |           |           |           |           |           |          |          |          | 0          |
| Stop Work Order                |           |           |           |           |           |           |           |           |           |          |          |          | 0          |
| Misc                           |           |           |           |           |           |           |           |           |           |          |          |          | 0          |
| <b>ITEM TOTALS</b>             | <b>22</b> | <b>24</b> | <b>20</b> | <b>30</b> | <b>38</b> | <b>32</b> | <b>34</b> | <b>42</b> | <b>48</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>290</b> |

## City of Parker Municipal Court Monthly Report

| June, 2017                                               | Traffic Misdemeanors | Non-Traffic Misdemeanors |
|----------------------------------------------------------|----------------------|--------------------------|
|                                                          |                      |                          |
| <b>New Cases Filed</b>                                   | 107                  | 22                       |
| <b>Total Pending Cases</b>                               | 886                  | 367                      |
| <b>Uncontested Dispositions</b>                          | 19                   | 11                       |
|                                                          |                      |                          |
| <b>Compliance Dismissals</b>                             |                      |                          |
| After Driver Safety Course                               | 8                    |                          |
| After Deferred Disposition                               | 7                    | 0                        |
| After Proof of Insurance                                 | 1                    |                          |
| Other Dismissals                                         | 1                    | 0                        |
|                                                          |                      |                          |
| <b>Total Cases Disposed</b>                              | 36                   | 11                       |
|                                                          |                      |                          |
| <b>Arrest Warrants Issued</b>                            | 10                   |                          |
| <b>Warrants Cleared</b>                                  | 5                    |                          |
| <b>Total Outstanding Warrants</b>                        | 628                  |                          |
| <b>Show Cause Hearings Held</b>                          | 11                   | 0                        |
| <b>Trials</b>                                            | 0                    | 0                        |
|                                                          |                      |                          |
| <b>Fines, Court Costs &amp; Other Amounts Collected:</b> |                      |                          |
| <b>Retained by City</b>                                  | \$5,365.00           |                          |
| <b>Remitted to State</b>                                 | \$3,721.00           |                          |
| <b>Total</b>                                             | \$9,086.00           |                          |

**Definitions:**

**Show Cause Hearing** - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance

**All cases heard in Municipal Court are Class C Misdemeanors Only.**

PARKER POLICE DEPARTMENT  
REPORT OF MONTHLY STATISTICS YEAR TO DATE

| May 2017                           | THIS MONTH   | THIS MONTH LAST YEAR | % CHANGE       | YTD 2017   | YTD 2016 | % CHANGE |
|------------------------------------|--------------|----------------------|----------------|------------|----------|----------|
| for Service Traffic                | 910          |                      |                | 4798       |          |          |
| Calls for Service                  | 176          |                      |                | 1241       |          |          |
| Traffic Contacts - All Units       | 130          |                      |                | 521        |          |          |
| House Watch                        | 331          |                      |                | 1502       |          |          |
| Other Service Response Incidents   | 273          |                      |                | 1534       |          |          |
| <b>Reported Incidents - Part 1</b> | <b>1</b>     |                      |                | <b>14</b>  |          |          |
| Homicide                           | 0            |                      |                | 0          |          |          |
| Theft (Includes:)                  | 1            |                      |                | 10         |          |          |
| Larceny/Theft                      | 1            |                      |                | 7          |          |          |
| BMW's                              | 0            |                      |                | 1          |          |          |
| Auto Theft                         | 0            |                      |                | 2          |          |          |
| Residential Burglary               | 0            |                      |                | 1          |          |          |
| Business Burglary                  | 0            |                      |                | 2          |          |          |
| Robbery                            | 0            |                      |                | 0          |          |          |
| Aggravated Assault                 | 0            |                      |                | 0          |          |          |
| Sexual Assault                     | 0            |                      |                | 1          |          |          |
| <b>Part 2 Offenses</b>             | <b>7</b>     |                      |                | <b>70</b>  |          |          |
| Simple Assault                     | 0            |                      |                | 7          |          |          |
| Vandalism                          | 0            |                      |                | 3          |          |          |
| Narcotics                          | 1            |                      |                | 5          |          |          |
| Fraud (Forgery, ID Theft, etc.)    | 0            |                      |                | 9          |          |          |
| Harassment                         | 0            |                      |                | 1          |          |          |
| Incident Reports                   | 4            |                      |                | 36         |          |          |
| Mental Health                      | 2            |                      |                | 9          |          |          |
| <b>Adult Arrests</b>               | <b>0</b>     |                      |                | <b>4</b>   |          |          |
| Males                              | 0            |                      |                | 3          |          |          |
| Females                            | 0            |                      |                | 1          |          |          |
| <b>Juvenile Detentions</b>         | <b>0</b>     |                      |                | <b>4</b>   |          |          |
| Males                              | 0            |                      |                | 3          |          |          |
| Females                            | 0            |                      |                | 1          |          |          |
| <b>Traffic Enforcement</b>         | <b>130</b>   |                      |                | <b>532</b> |          |          |
| Citations                          | 93           |                      |                | 322        |          |          |
| Warnings                           | 37           |                      |                | 210        |          |          |
| <b>Accidents</b>                   | <b>1</b>     |                      |                | <b>36</b>  |          |          |
| Injury                             | 0            |                      |                | 8          |          |          |
| Non-Injury                         | 1            |                      |                | 24         |          |          |
| FLID                               | 0            |                      |                | 4          |          |          |
| <b>Investigations</b>              | <b>98</b>    |                      |                | <b>370</b> |          |          |
| Cases Assigned                     | 12           |                      |                | 70         |          |          |
| Clearances                         | 27           |                      |                | 48         |          |          |
| Closures                           | 0            |                      |                | 30         |          |          |
| Follow-Ups                         | 59           |                      |                | 222        |          |          |
| <b>Alarm Activations</b>           |              |                      |                | <b>114</b> |          |          |
| Residential                        | 32           |                      |                | 105        |          |          |
| Chargeable                         | 27           |                      |                | 84         |          |          |
| Non-Chargeable                     | 5            |                      |                | 21         |          |          |
| Business                           | 6            |                      |                | 9          |          |          |
| Chargeable                         | 6            |                      |                | 7          |          |          |
| Non-Chargeable                     | 0            |                      |                | 2          |          |          |
| <b>Outside Agency Activities</b>   | <b>9</b>     |                      |                | <b>124</b> |          |          |
| Murphy PD                          | 6            |                      |                | 72         |          |          |
| Collin County SO                   | 2            |                      |                | 29         |          |          |
| Wylie PD                           | 0            |                      |                | 5          |          |          |
| Allen PD                           | 0            |                      |                | 8          |          |          |
| Other                              | 1            |                      |                | 10         |          |          |
| <b>Staff</b>                       | <b>Sworn</b> | <b>Civilian</b>      | <b>Reserve</b> |            |          |          |
| Authorized                         | 9            | 1                    | 2              |            |          |          |
| Current Strength                   | 9            | 1                    | 2              |            |          |          |
| In Training                        | 0            | 0                    | 0              |            |          |          |
| Openings                           | 0            | 0                    | 0              |            |          |          |
| % Staffed                          | 100%         | 100%                 | 100%           |            |          |          |
| <b>Reserve Hours</b>               | <b>35</b>    |                      |                |            |          |          |



Parker, TX

Date range: June 2017

Monthly Web Report

# Visits Summary



| Name                             | Value    |
|----------------------------------|----------|
| Unique visitors                  | 3,321    |
| Visits                           | 4,360    |
| Actions                          | 12,774   |
| Maximum actions in one visit     | 150      |
| Actions per Visit                | 3        |
| Avg. Visit Duration (in seconds) | 00:02:52 |
| Bounce Rate                      | 51%      |

## Site Search Keywords

| Keyword                   | Searches | Search Results pages | % Search Exits |
|---------------------------|----------|----------------------|----------------|
| bid postings              | 5        | 1                    | 0%             |
| parker ranch estates      | 4        | 8                    | 50%            |
| fireworks                 | 3        | 1                    | 67%            |
| map                       | 3        | 1                    | 67%            |
| alarm                     | 2        | 1                    | 100%           |
| final plat                | 2        | 2                    | 0%             |
| noise                     | 2        | 1                    | 0%             |
| noise ordinance           | 2        | 1                    | 0%             |
| row permit                | 2        | 1                    | 0%             |
| thoroughfare plan         | 2        | 1                    | 50%            |
| waiver of expedition      | 2        | 2                    | 0%             |
| 5k                        | 1        | 1                    | 0%             |
| 5k race                   | 1        | 1                    | 100%           |
| 911                       | 1        | 1                    | 0%             |
| 2013-435                  | 1        | 1                    | 0%             |
| 2014 adm law              | 1        | 2                    | 0%             |
| 2017 street maintenance   | 1        | 2                    | 0%             |
| 2017-2018 budget          | 1        | 1                    | 0%             |
| 2017-2018 proposed budget | 1        | 2                    | 0%             |
| 5508 gregory lane         | 1        | 6                    | 0%             |
| 5901 wessex               | 1        | 1                    | 0%             |
| 5901 wessex permit        | 1        | 1                    | 0%             |
| access easement           | 1        | 1                    | 0%             |
| Others                    | 136      | 180                  | 14%            |

## Referrer Type

| Referrer Type  | Visits | Actions | Actions per Visit | Avg. Time on Website | Bounce Rate | Revenue |
|----------------|--------|---------|-------------------|----------------------|-------------|---------|
| Direct Entry   | 2,704  | 6,963   | 3                 | 00:03:00             | 59%         | \$ 0    |
| Search Engines | 1,334  | 4,720   | 4                 | 00:02:41             | 38%         | \$ 0    |
| Websites       | 322    | 1,091   | 3                 | 00:02:34             | 39%         | \$ 0    |

# Country

| Country                                                                                            | Visits | Actions | Actions per Visit | Avg. Time on Website | Bounce Rate | Revenue |
|----------------------------------------------------------------------------------------------------|--------|---------|-------------------|----------------------|-------------|---------|
|  United States  | 3,942  | 11,849  | 3                 | 00:02:55             | 49%         | \$ 0    |
|  Israel         | 60     | 216     | 4                 | 00:09:40             | 37%         | \$ 0    |
|  Philippines    | 43     | 78      | 2                 | 00:00:28             | 74%         | \$ 0    |
|  Canada         | 38     | 237     | 6                 | 00:00:21             | 89%         | \$ 0    |
|  Russia         | 31     | 31      | 1                 | 00:00:00             | 100%        | \$ 0    |
|  France         | 30     | 74      | 3                 | 00:06:37             | 70%         | \$ 0    |
|  India          | 30     | 38      | 1                 | 00:01:47             | 83%         | \$ 0    |
|  China          | 25     | 34      | 1                 | 00:00:00             | 80%         | \$ 0    |
|  Germany        | 25     | 25      | 1                 | 00:00:00             | 100%        | \$ 0    |
|  South Africa   | 15     | 17      | 1                 | 00:00:18             | 87%         | \$ 0    |
|  United Kingdom | 12     | 27      | 2                 | 00:01:29             | 67%         | \$ 0    |
|  Nigeria        | 10     | 18      | 2                 | 00:00:06             | 80%         | \$ 0    |
|  Kenya          | 5      | 8       | 2                 | 00:01:52             | 80%         | \$ 0    |
|  Malaysia       | 5      | 7       | 1                 | 00:02:27             | 60%         | \$ 0    |
|  Poland         | 5      | 5       | 1                 | 00:00:00             | 100%        | \$ 0    |
|  Bulgaria      | 4      | 4       | 1                 | 00:00:00             | 100%        | \$ 0    |
|  Ghana        | 4      | 4       | 1                 | 00:00:00             | 100%        | \$ 0    |
|  Namibia      | 4      | 7       | 2                 | 00:00:34             | 50%         | \$ 0    |
|  South Korea  | 4      | 5       | 1                 | 00:02:58             | 75%         | \$ 0    |
|  Botswana     | 3      | 4       | 1                 | 00:08:34             | 67%         | \$ 0    |
|  Ethiopia     | 3      | 6       | 2                 | 00:00:00             | 67%         | \$ 0    |
|  Netherlands  | 3      | 3       | 1                 | 00:00:00             | 100%        | \$ 0    |
|  Sri Lanka    | 3      | 3       | 1                 | 00:00:00             | 100%        | \$ 0    |
| Others                                                                                             | 56     | 74      | 1                 | 00:00:52             | 82%         | \$ 0    |

## Device type

| Device type                                                                                    | Visits | Actions | Actions per Visit | Avg. Time on Website | Bounce Rate | Conversion Rate |
|------------------------------------------------------------------------------------------------|--------|---------|-------------------|----------------------|-------------|-----------------|
|  Desktop    | 2,784  | 8,900   | 3                 | 00:03:24             | 48%         | 0%              |
|  Smartphone | 1,140  | 2,889   | 3                 | 00:01:53             | 57%         | 0%              |
|  Tablet     | 356    | 848     | 2                 | 00:01:48             | 57%         | 0%              |
| Unknown                                                                                        | 57     | 83      | 2                 | 00:04:03             | 82%         | 0%              |
| Phablet                                                                                        | 23     | 54      | 2                 | 00:00:52             | 57%         | 0%              |



## Council Agenda Item

Item 6  
C'Sec Use Only

|                                     |                                                                     |
|-------------------------------------|---------------------------------------------------------------------|
| Budget Account Code:                | Meeting Date: July 18, 2017                                         |
| Budgeted Amount:                    | Department/<br>Requestor: City Council                              |
| Fund Balance-before<br>expenditure: | Prepared by: City Attorney Shelby                                   |
| Estimated Cost:                     | Date Prepared: June 16, 2017                                        |
| Exhibits:                           | <ul style="list-style-type: none"><li>Proposed Resolution</li></ul> |

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2017-542 REGARDING HOME RULE. [SHELBY]

### SUMMARY

At the March 13, 2017 City Council Meeting, the City Attorney gave a presentation regarding the timeline and process of adopting a Charter and transitioning from a General Law to a Home Rule Municipality. As discussed, the first step would be to establish a population of 5,000 and the Mayor or City Council selecting a Charter Commission to draft a Charter. The proposed resolution would authorize the Mayor to nominate members of a Home Rule Charter Commission for appointment by the governing body.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

#### Inter – Office Use

|                                |                          |       |                      |
|--------------------------------|--------------------------|-------|----------------------|
| Approved by:                   |                          |       |                      |
| Department Head/<br>Requestor: |                          | Date: |                      |
| City Attorney:                 | <i>Brandon S. Shelby</i> | Date: | 06/09/2017 via email |
| City Administrator:            | <i>Jeff Flanigan</i>     | Date: | 07/14/2017           |

**RESOLUTION NO. 2017-542**  
*{Projecting Population – Charter Commission}*

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS, PROJECTING THE POPULATION OF PARKER TO BE 5000 OR GREATER BY MAY 5, 2018 AND AUTHORIZING THE MAYOR TO NOMINATE MEMBERS OF A HOME RULE CHARTER COMMISSION; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.**

**WHEREAS**, the City of Parker is a Type A General Law City incorporated under the laws of the State of Texas; and

**WHEREAS**, the Texas Government Code provides that cities with a population of 5000 or more may elect to become Home Rule; and

**WHEREAS**, without an official census the governing body of a city may make a good faith estimate of its own population using utility connections and a multiplier; and

**WHEREAS**, the North Central Texas Council of Governments (NCTCOG) has used a multiplier of 3.213 to project the population of Parker for their own purposes; and

**WHEREAS**, there will be 1560 water utility connections within the city limits of Parker, Texas by May 5, 2018; therefore using NCTCOG's multiplier the population of Parker projects to be 5012 by that date;

**WHEREAS**, section 9.002(d) of the Texas Local Government Code authorizes the governing body of a municipality to appoint a Charter Commission to draft a Home Rule Charter to be presented to the citizens of the municipality for approval;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:**

**SECTION 1.** That the City Council of Parker projects the population of Parker, Texas to be 5012 by May 5, 2018.

**SECTION 2.** That the City Council of Parker authorizes the Mayor to nominate members of a Home Rule Charter Commission for appointment by the governing body.

**SECTION 3.** That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by law.

**PASSED AND APPROVED** on this the 18th day of July, 2017.

**CITY OF PARKER, TEXAS**

**BY:** \_\_\_\_\_  
**Z MARSHALL, MAYOR**

**ATTEST:**

**BY:** \_\_\_\_\_  
**PATTI SCOTT GREY,**  
**CITY SECRETARY**

**APPROVED AS TO FORM  
AND CONTENT:**

**BY:** \_\_\_\_\_  
**BRANDON S. SHELBY,**  
**CITY ATTORNEY**



## Council Agenda Item

Item 7  
C'Sec Use Only

|                                     |                                        |
|-------------------------------------|----------------------------------------|
| Budget Account Code:                | Meeting Date: July 18, 2017            |
| Budgeted Amount:                    | Department/<br>Requestor: City Council |
| Fund Balance-before<br>expenditure: | Prepared by: Finance/HR Mgr. Boyd      |
| Estimated Cost:                     | Date Prepared: July 14, 2017           |
| Exhibits:                           | Budget Spreadsheets                    |

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FY 2017-2018 BUDGET. [BOYD]

### SUMMARY

Copies of the 2017-2018 Annual Budget Work Session Excel spreadsheets were provided at the June 20, 2017 City Council meeting with another review at the July 11, 2017 City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

|                                |                      |           |                  |
|--------------------------------|----------------------|-----------|------------------|
| Inter - Office Use             |                      |           |                  |
| Approved by:                   |                      |           |                  |
| Department Head/<br>Requestor: | <i>Johnna Boyd</i>   | <i>JB</i> | Date: 07/14/2017 |
| City Attorney:                 |                      |           | Date:            |
| City Administrator:            | <i>Jeff Flanigan</i> | <i>JK</i> | Date: 07/14/2017 |

## PROPOSED BUDGET

FY 2017 / 2018

| Acct #                        | DESCRIPTION                     | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-------------------------------|---------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>REVENUES</b>               |                                 |                                |                                                 |                            |                                |
| 1-10-4100                     | Current year taxes - M & O      | 2,300,103                      | 2,543,315                                       |                            | 2,543,315                      |
| 3-90-4101                     | Current year taxes - I & S      | 508,538                        | 505,332                                         |                            | 505,332                        |
| 1-10-4120                     | Delinquent taxes - M & O        | 35,000                         | 40,000                                          |                            | 40,000                         |
| 3-90-4121                     | Delinquent taxes - I & S        | 10,000                         | 11,000                                          |                            | 11,000                         |
| 1-10-4125                     | Penalties & Interest - M & O    | 14,000                         | 14,000                                          |                            | 14,000                         |
| 3-90-4125                     | Penalties & Interest - I & S    | 4,000                          | 4,000                                           |                            | 4,000                          |
| 1-10-4130                     | Building Permits                | 385,000                        | 525,000                                         |                            | 525,000                        |
| 1-10-4135                     | Development Fees                | 50,000                         | 20,000                                          |                            | 20,000                         |
| 1-10-4140                     | Franchise and Use Fees          | 250,000                        | 250,000                                         |                            | 250,000                        |
| 1-10-4150                     | Special Use Permits             | 1,300                          | 1,300                                           |                            | 1,300                          |
| 1-10-4160                     | Filing Fees                     | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-10-4170                     | Fines                           | 200,000                        | 200,000                                         |                            | 200,000                        |
| 1-10-4172                     | Parkerfest Revenue              | 1,000                          | 0                                               |                            | 0                              |
| 1-10-4174                     | Donated Dollars                 | 2,500                          | 8,150                                           |                            | 8,150                          |
| 1-10-4190                     | Other Income                    | 22,000                         | 22,000                                          |                            | 22,000                         |
| 1-10-4192                     | State of TX Training for Police | 1,036                          | 1,150                                           |                            | 1,150                          |
| 1-10-4220                     | Sales Tax Collected             | 150,000                        | 150,000                                         |                            | 150,000                        |
| 1-10-4225                     | Mixed Beverage Tax              | 6,200                          | 6,200                                           |                            | 6,200                          |
| 1-10-4400                     | Alarm Registrations             | 13,000                         | 13,000                                          |                            | 13,000                         |
| 1-10-4500                     | Interest Income                 | 25,000                         | 30,000                                          |                            | 30,000                         |
|                               | <b>Sub-Total - Revenue</b>      | <b>3,979,677</b>               | <b>4,345,447</b>                                | <b>0</b>                   | <b>4,345,447</b>               |
| <b>Fund Balance Transfers</b> |                                 |                                |                                                 |                            |                                |
| 1-10-4866                     | Security Fund                   | 5,000                          | 2,000                                           |                            | 2,000                          |
| 1-10-4868                     | Bond Funds                      | 1,433,035                      | 658,000                                         |                            | 658,000                        |
| 1-10-4868                     | Capital Improvement Acct        | 539,073                        | 0                                               |                            | 0                              |
| 1-10-4872                     | Technology Fund                 | 5,500                          | 5,000                                           |                            | 5,000                          |
| 1-10-4873                     | Reserves                        | 466,433                        | 280,000                                         |                            | 280,000                        |
|                               | <b>Sub-Total - Transfers</b>    | <b>2,449,041</b>               | <b>945,000</b>                                  |                            | <b>945,000</b>                 |
|                               | <b>Grand Total All Sources</b>  | <b>6,428,718</b>               | <b>5,290,447</b>                                | <b>0</b>                   | <b>5,290,447</b>               |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                | DESCRIPTION                   | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-----------------------|-------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>ADMINISTRATION</b> |                               |                                |                                                 |                            |                                |
| 1-10-6000             | Office Supplies               | 5,500                          | 5,500                                           |                            | 5,500                          |
| 1-10-6010             | Postage                       | 7,500                          | 6,000                                           |                            | 6,000                          |
| 1-10-6015             | Printing                      | 4,000                          | 3,500                                           |                            | 3,500                          |
| 1-10-6016             | Printing Projects             | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-10-6020             | Computer Equip & Software     | 14,000                         | 24,350                                          |                            | 24,350                         |
| 1-10-6025             | Website Maintenance           | 17,149                         | 6,100                                           |                            | 6,100                          |
| 1-10-6030             | Copy Machine Lease            | 1,700                          | 1,450                                           |                            | 1,450                          |
| 1-10-6035             | Office Equipment              | 3,500                          | 1,500                                           |                            | 1,500                          |
| 1-10-6040             | Newsletter Expense            | 4,000                          | 2,500                                           |                            | 2,500                          |
| 1-10-6045             | Memberships, Dues & Subscript | 3,250                          | 3,000                                           |                            | 3,000                          |
| 1-10-6050             | Data Processing Tax Strmts    | 1,500                          | 1,600                                           |                            | 1,600                          |
| 1-10-6055             | Central Appraisal District    | 19,000                         | 20,000                                          |                            | 20,000                         |
| 1-10-6060             | Election Expense              | 15,000                         | 15,000                                          |                            | 15,000                         |
| 1-10-6065             | Legal Notice Advertisement    | 25,000                         | 25,000                                          |                            | 25,000                         |
| 1-10-6070             | County Filing Fees            | 1,500                          | 1,500                                           |                            | 1,500                          |
| 1-10-6086             | Economic Development          | 250,000                        | 145,000                                         |                            | 145,000                        |
| 1-10-6090             | Council/Boards - Food & Supp  | 2,500                          | 2,500                                           |                            | 2,500                          |
| 1-10-6095             | City Council Contingency      | 250,000                        | 150,000                                         | (3,600)                    | 146,400                        |
| 1-10-6875             | Records Management            | 3,000                          | 3,000                                           |                            | 3,000                          |
| 1-10-6920             | Contingency - Admin           | 10,000                         | 10,000                                          |                            | 10,000                         |
| 1-10-6930             | Other Expense                 | 5,507                          | 6,010                                           |                            | 6,010                          |
| 1-10-7300             | Auditor Fees                  | 8,000                          | 10,000                                          |                            | 10,000                         |
| 1-10-7400             | Legal Fees                    | 100,000                        | 100,000                                         |                            | 100,000                        |
| 1-10-7600             | Technology Support            | 15,500                         | 15,500                                          |                            | 15,500                         |
| 1-10-7700             | Codification Services         | 3,000                          | 3,000                                           |                            | 3,000                          |
| 1-10-7900             | Staff Training & Education    | 8,000                          | 8,000                                           |                            | 8,000                          |
| 1-10-7905             | Training (P&Z and Council)    | 8,000                          | 8,000                                           |                            | 8,000                          |
| 1-10-8000             | Salaries & Wages              | 204,370                        | 209,954                                         |                            | 209,954                        |
| 1-10-8100             | Overtime Wages                | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-10-8200             | TMRS Benefits                 | 25,626                         | 27,741                                          |                            | 27,741                         |
| 1-10-8250             | Workers' Compensation         | 750                            | 1,000                                           |                            | 1,000                          |
| 1-10-8300             | Employers Matching Medicare   | 3,065                          | 3,146                                           |                            | 3,146                          |
| 1-10-8400             | Health Insurance              | 30,600                         | 33,300                                          |                            | 33,300                         |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                      | DESCRIPTION               | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-----------------------------|---------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| 1-10-8401                   | Health Insurance-Retirees | 4,500                          | 4,500                                           |                            | 4,500                          |
| 1-10-8600                   | Contingency-Personnel     | 5,000                          | 5,000                                           |                            | 5,000                          |
| <b>Total Administration</b> |                           | 1,063,017                      | 865,651                                         | (3,600)                    | 862,051                        |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                   | DESCRIPTION                    | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|--------------------------|--------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>POLICE DEPARTMENT</b> |                                |                                |                                                 |                            |                                |
| 1-20-6000                | Office Equipment & Supplies    | 4,000                          | 4,000                                           |                            | 4,000                          |
| 1-20-6010                | Printing                       | 5,150                          | 5,150                                           |                            | 5,150                          |
| 1-20-6020                | Computer Equip & Software      | 5,500                          | 5,500                                           |                            | 5,500                          |
| 1-20-6045                | Memberships, Dues & Subscript  | 6,500                          | 6,500                                           |                            | 6,500                          |
| 1-20-6100                | Communications                 | 10,000                         | 10,000                                          |                            | 10,000                         |
| 1-20-6200                | Vehicle Fuel, Oil, Wash, Track | 27,300                         | 27,300                                          |                            | 27,300                         |
| 1-20-6340                | Utilities                      | 7,200                          | 7,200                                           |                            | 7,200                          |
| 1-20-6410                | Vehicle Repairs & Maintenance  | 20,000                         | 20,000                                          |                            | 20,000                         |
| 1-20-6420                | Camera & In-Car Video          | 5,000                          | 5,000                                           |                            | 5,000                          |
| 1-20-6430                | Departmental Equipment         | 12,000                         | 12,000                                          |                            | 12,000                         |
| 1-20-6435                | Electronic Repairs & Radios    | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-20-6440                | Crime Scene Equip & Supplies   | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-20-6445                | Crime Prevention               | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-20-6450                | Dispatch Services              | 35,000                         | 28,598                                          |                            | 28,598                         |
| 1-20-6455                | Inmate Boarding                | 3,000                          | 3,000                                           |                            | 3,000                          |
| 1-20-6460                | Uniforms & Equipment           | 8,800                          | 8,800                                           |                            | 8,800                          |
| 1-20-6465                | Animal Control                 | 6,000                          | 6,000                                           |                            | 6,000                          |
| 1-20-6470                | Child Abuse Task Force         | 2,750                          | 2,750                                           |                            | 2,750                          |
| 1-20-6475                | Radio Equipment                | 5,000                          | 5,000                                           |                            | 5,000                          |
| 1-20-6485                | Ammunition                     | 3,500                          | 3,500                                           |                            | 3,500                          |
| 1-20-6495                | New Patrol Unit                | 0                              | 50,000                                          |                            | 50,000                         |
| 1-20-6878                | Tuition Reimbursement          | 1,500                          | 1,500                                           |                            | 1,500                          |
| 1-20-6881                | Training (State Funded)        | 1,872                          | 1,872                                           |                            | 1,872                          |
| 1-20-6883                | Employment Evaluations         | 3,000                          | 3,000                                           |                            | 3,000                          |
| 1-20-6885                | Donated Dollars                | 2,744                          | 8,150                                           |                            | 8,150                          |
| TBD                      | ICS Records Management Sys     | 0                              | 129,484                                         |                            | 129,484                        |
| TBD                      | Replace Mobile Cameras/Body    | 0                              | 0                                               |                            | 0                              |
| TBD                      | Video/Data Storage             | 0                              | 0                                               |                            | 0                              |
| TBD                      | Two New Officers               | 0                              | 81,496                                          |                            | 81,496                         |
| 1-20-6920                | Contingency Expense            | 5,000                          | 5,000                                           |                            | 5,000                          |
| 1-20-7800                | Insurance - Liability          | 8,500                          | 10,000                                          |                            | 10,000                         |
| 1-20-7900                | Training & Education           | 10,000                         | 10,000                                          |                            | 10,000                         |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                         | DESCRIPTION                 | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|--------------------------------|-----------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| 1-20-8000                      | Salaries & Wages            | 594,882                        | 613,484                                         |                            | 613,484                        |
| 1-20-8100                      | Overtime Wages              | 15,000                         | 15,000                                          |                            | 15,000                         |
| 1-20-8200                      | TMRS Benefits               | 74,219                         | 81,006                                          |                            | 81,006                         |
| 1-20-8250                      | Workers' Compensation       | 12,000                         | 17,000                                          |                            | 17,000                         |
| 1-20-8300                      | Employers Matching Medicare | 8,843                          | 9,157                                           |                            | 9,157                          |
| 1-20-8400                      | Health Insurance            | 102,000                        | 111,000                                         |                            | 111,000                        |
| 1-20-8600                      | Personnel Contingency       | 3,000                          | 3,000                                           |                            | 3,000                          |
| <b>Total Police Department</b> |                             | <b>1,014,260</b>               | <b>1,315,447</b>                                | <b>0</b>                   | <b>1,315,447</b>               |

City of Parker - General Fund  
**PROPOSED BUDGET**  
FY 2017 / 2018

| Acct #                       | DESCRIPTION                 | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|------------------------------|-----------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>MUNICIPAL COURT</b>       |                             |                                |                                                 |                            |                                |
| 1-30-6000                    | Office Supplies             | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-30-6020                    | Court Technology Fund       | 5,500                          | 5,000                                           |                            | 5,000                          |
| 1-30-6080                    | Court Security Fund         | 5,000                          | 2,000                                           |                            | 2,000                          |
| 1-30-6510                    | Court Refunds & Jury Costs  | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-30-6520                    | State Court Costs           | 95,000                         | 75,000                                          |                            | 75,000                         |
| 1-30-6545                    | Court Food & Supplies       | 225                            | 225                                             |                            | 225                            |
| 1-30-7100                    | Judge Fees                  | 6,420                          | 6,420                                           |                            | 6,420                          |
| 1-30-7111                    | Prosecuting Attorney Fees   | 6,000                          | 6,000                                           |                            | 6,000                          |
| 1-30-7900                    | Training & Education        | 1,200                          | 1,200                                           |                            | 1,200                          |
| 1-30-8000                    | Salaries & Wages            | 54,482                         | 55,844                                          |                            | 55,844                         |
| 1-30-8200                    | TMRS Benefits               | 6,652                          | 7,188                                           |                            | 7,188                          |
| 1-30-8250                    | Workers' Compensation       | 160                            | 200                                             |                            | 200                            |
| 1-30-8300                    | Employers Matching Medicare | 790                            | 810                                             |                            | 810                            |
| 1-30-8400                    | Health Insurance            | 10,200                         | 11,100                                          |                            | 11,100                         |
| <b>Total Municipal Court</b> |                             | <b>194,629</b>                 | <b>173,987</b>                                  | <b>0</b>                   | <b>173,987</b>                 |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                 | DESCRIPTION                    | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|------------------------|--------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>FIRE DEPARTMENT</b> |                                |                                |                                                 |                            |                                |
| 1-40-6000              | Office Equipment & Supplies    | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-40-6010              | Printing & Postage             | 300                            | 300                                             |                            | 300                            |
| 1-40-6045              | Memberships, Dues & Subscript  | 4,000                          | 4,000                                           |                            | 4,000                          |
| 1-40-6100              | Communications                 | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-40-6200              | Vehicle Operations & Maint     | 18,000                         | 18,000                                          |                            | 18,000                         |
| 1-40-6300              | Medical Director               | 2,500                          | 3,000                                           |                            | 3,000                          |
| 1-40-6305              | Fire Marshall Expense          | 500                            | 500                                             |                            | 500                            |
| 1-40-6310              | Medical Transport              | 25,000                         | 18,000                                          |                            | 18,000                         |
| 1-40-6315              | Med Supplies (Consumables)     | 3,750                          | 4,000                                           |                            | 4,000                          |
| 1-40-6320              | Dispatch Services              | 33,400                         | 34,000                                          |                            | 34,000                         |
| 1-40-6325              | Reimbursement Per Call         | 10,000                         | 10,000                                          |                            | 10,000                         |
| 1-40-6327              | Stipend Pay                    | 18,100                         | 21,300                                          | 3600                       | 24,900                         |
| 1-40-6335              | Durable Medical Equipment      | 1,500                          | 1,500                                           |                            | 1,500                          |
| 1-40-6340              | Utilities                      | 12,000                         | 12,000                                          |                            | 12,000                         |
| 1-40-6345              | Fire Suppression & Hazmat      | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-40-6350              | Equipment & Electronic Repairs | 15,000                         | 15,000                                          |                            | 15,000                         |
| 1-40-6360              | Uniforms & Equipment           | 5,000                          | 6,000                                           |                            | 6,000                          |
| 1-40-6365              | Replacement Gear               | 5,000                          | 8,000                                           |                            | 8,000                          |
| 1-40-6370              | Software Licensing Fees        | 4,500                          | 4,500                                           |                            | 4,500                          |
| 1-40-6375              | Physicals & Drug Screens       | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-40-6380              | Building Maint & Upgrades      | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-40-6395              | Radio & Air Tank Replacement   | 10,000                         | 10,000                                          |                            | 10,000                         |
| 1-40-7800              | Insurance - Liability          | 7,000                          | 8,400                                           |                            | 8,400                          |
| 1-40-7810              | Workers' Compensation          | 4,000                          | 10,885                                          |                            | 10,885                         |
| 1-40-7820              | Insurance - AD&D               | 6,500                          | 7,000                                           |                            | 7,000                          |
| 1-40-7900              | Training & Education           | 10,000                         | 10,000                                          |                            | 10,000                         |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                       | DESCRIPTION                 | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|------------------------------|-----------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| TBD                          | Phase 2 radio upgrade/repl  | 0                              | 150,000                                         |                            | 150,000                        |
| 1-40-7305                    | Consulting Services         | 0                              | 0                                               |                            | 0                              |
| 1-40-8000                    | Salaries & Wages            | 147,165                        | 150,000                                         |                            | 150,000                        |
| 1-40-8200                    | TWC Benefits                | 2,726                          | 2,898                                           |                            | 2,898                          |
| 1-40-8300                    | Employers Matching Medicare | 11,260                         | 11,475                                          |                            | 11,475                         |
| <b>Total Fire Department</b> |                             | <b>364,201</b>                 | <b>527,758</b>                                  | <b>3,600</b>               | <b>531,358</b>                 |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                           | DESCRIPTION                    | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|----------------------------------|--------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>BUILDING &amp; CODE</b>       |                                |                                |                                                 |                            |                                |
| 1-50-6020                        | Computer Equip & Software      | 500                            | 500                                             |                            | 500                            |
| 1-50-6045                        | Memberships, Dues & Subscript  | 350                            | 500                                             |                            | 500                            |
| 1-50-6100                        | Communications                 | 750                            | 750                                             |                            | 750                            |
| 1-50-6200                        | Vehicle Fuel, Oil, Wash, Track | 6,500                          | 6,500                                           |                            | 6,500                          |
| 1-50-6910                        | Miscellaneous Supplies         | 500                            | 750                                             |                            | 750                            |
| 1-50-6940                        | Uniforms                       | 300                            | 300                                             |                            | 300                            |
| 1-50-7800                        | Insurance - Liability          | 450                            | 550                                             |                            | 550                            |
| 1-50-7900                        | Training & Education           | 1,500                          | 1,500                                           |                            | 1,500                          |
| 1-50-7900                        | New Truck                      | 0                              | 0                                               |                            | 0                              |
| 1-50-8000                        | Salaries & Wages               | 96,439                         | 98,963                                          |                            | 98,963                         |
| 1-50-8200                        | TMRS Benefits                  | 11,719                         | 12,681                                          |                            | 12,681                         |
| 1-50-8250                        | Workers' Compensation          | 475                            | 600                                             |                            | 600                            |
| 1-50-8300                        | Employers Matching Medicare    | 1,399                          | 1,435                                           |                            | 1,435                          |
| 1-50-8400                        | Health Insurance               | 15,300                         | 16,650                                          |                            | 16,650                         |
| <b>Total Building &amp; Code</b> |                                | <b>136,182</b>                 | <b>141,679</b>                                  |                            | <b>141,679</b>                 |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                    | DESCRIPTION                  | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|---------------------------|------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>PUBLIC WORKS</b>       |                              |                                |                                                 |                            |                                |
| 1-60-6340                 | Utilities                    | 325                            | 325                                             |                            | 325                            |
| 1-60-6610                 | Street Maintenance & Repairs | 300,000                        | 440,000                                         |                            | 440,000                        |
| 1-60-6630                 | Median Expense               | 75,500                         | 80,000                                          |                            | 80,000                         |
| 1-60-6640                 | Drainage Expense             | 400,000                        | 175,000                                         |                            | 175,000                        |
| 1-60-6650                 | Public Safety & Signage      | 18,000                         | 18,000                                          |                            | 18,000                         |
| 1-60-6660                 | Tools & Equipment            | 5,000                          | 5,000                                           |                            | 5,000                          |
| 1-60-6670                 | Vehicle & Tractor Expense    | 10,000                         | 10,000                                          |                            | 10,000                         |
| 1-60-6675                 | Mower & Fuel                 | 5,000                          | 5,000                                           |                            | 5,000                          |
| 1-60-6830                 | Park Improvements            | 500                            | 500                                             |                            | 500                            |
| 1-60-6840                 | Park Maintenance             | 2,400                          | 2,400                                           |                            | 2,400                          |
| 1-60-6850                 | Parkerfest                   | 2,000                          | 0                                               |                            | 0                              |
| 1-60-6860                 | Scouting Projects            | 1,000                          | 1,000                                           |                            | 1,000                          |
| 1-60-7200                 | Engineering Fees             | 100,000                        | 50,000                                          |                            | 50,000                         |
| 1-60-7210                 | Living Legacy Tree Program   | 2,000                          | 2,000                                           |                            | 2,000                          |
| 1-60-7800                 | Insurance - Liability        | 1,200                          | 1,450                                           |                            | 1,450                          |
| 1-60-8000                 | Salaries & Wages             | 94,537                         | 96,996                                          |                            | 96,996                         |
| 1-60-8200                 | TMRS Benefits                | 11,649                         | 12,591                                          |                            | 12,591                         |
| 1-60-8250                 | Workers' Compensation        | 1,600                          | 1,950                                           |                            | 1,950                          |
| 1-60-8300                 | Employers Matching Medicare  | 1,371                          | 1,406                                           |                            | 1,406                          |
| 1-60-8400                 | Health Insurance             | 22,950                         | 24,975                                          |                            | 24,975                         |
| <b>Total Public Works</b> |                              | <b>1,055,032</b>               | <b>928,593</b>                                  |                            | <b>928,593</b>                 |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #               | DESCRIPTION                | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|----------------------|----------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>CITY PROPERTY</b> |                            |                                |                                                 |                            |                                |
| 1-65-6100            | Communications             | 5,500                          | 6,000                                           |                            | 6,000                          |
| 1-65-6340            | Utilities                  | 13,000                         | 14,000                                          |                            | 14,000                         |
| 1-65-6710            | Maintenance & Operations   | 40,000                         | 40,000                                          |                            | 40,000                         |
| 1-65-6715            | Rent - Modular Building    | 30,000                         | 30,000                                          |                            | 30,000                         |
| 1-65-6720            | Improvements               | 24,000                         | 24,000                                          |                            | 24,000                         |
| 1-65-7800            | Insurance - Liability      | 8,250                          | 10,000                                          |                            | 10,000                         |
|                      | <b>Total City Property</b> | <b>120,750</b>                 | <b>124,000</b>                                  | <b>0</b>                   | <b>124,000</b>                 |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                            | DESCRIPTION                 | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-----------------------------------|-----------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>CAPITAL IMPROVEMENTS</b>       |                             |                                |                                                 |                            |                                |
| 5-92-6910                         | County Funds - Streets      | 539,073                        | 0                                               |                            | 0                              |
| 5-92-6910                         | Street Improvement Projects | 1,433,035                      | 658,000                                         |                            | 658,000                        |
| 1-85-TBD                          | Architect Costs - Building  | 0                              | 50,000                                          |                            | 50,000                         |
| <b>Total Capital Improvements</b> |                             | <b>1,972,108</b>               | <b>708,000</b>                                  | <b>0</b>                   | <b>708,000</b>                 |

City of Parker - General Fund

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #              | DESCRIPTION               | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|---------------------|---------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>DEBT SERVICE</b> |                           |                                |                                                 |                            |                                |
| 3-90-9020           | 2011 Refunding Bonds      | 264,901                        | 264,661                                         |                            | 264,661                        |
| 3-90-9021           | 2015 C/O - Streets        | 166,752                        | 163,826                                         |                            | 163,826                        |
| 3-90-9023           | 2010 Refunding Bonds      | 76,885                         | 76,844                                          |                            | 76,844                         |
|                     | <b>Total Debt Service</b> | <b>508,538</b>                 | <b>505,332</b>                                  |                            | <b>505,332</b>                 |

|                                     |             |
|-------------------------------------|-------------|
| <b>2017 / 2018<br/>Debt Service</b> | 505,332     |
| <b>Taxable Value</b>                | 833,000,000 |

|                                  |             |
|----------------------------------|-------------|
| <b>Debt Service<br/>Tax Rate</b> | 0.060664058 |
|----------------------------------|-------------|

## PROPOSED BUDGET

FY 2017 / 2018

| Acct #                        | DESCRIPTION                    | 2016 / 2017<br>Approved Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-------------------------------|--------------------------------|--------------------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>BUDGET SUMMARY</b>         |                                |                                |                                                 |                            |                                |
|                               | Revenues                       | 3,979,677                      | 4,345,447                                       | 0                          | 4,345,447                      |
|                               | Transfers                      | 2,449,041                      | 945,000                                         | 0                          | 945,000                        |
|                               | <b>Grand Total All Sources</b> | <b>6,428,718</b>               | <b>5,290,447</b>                                | <b>0</b>                   | <b>5,290,447</b>               |
| <b>Expenses by Department</b> |                                |                                |                                                 |                            |                                |
|                               | Administration                 | 1,063,017                      | 865,651                                         | (3,600)                    | 862,051                        |
|                               | Police Department              | 1,014,260                      | 1,315,447                                       | 0                          | 1,315,447                      |
|                               | Municipal Court                | 194,629                        | 173,987                                         | 0                          | 173,987                        |
|                               | Fire Department                | 364,201                        | 527,758                                         | 3,600                      | 531,358                        |
|                               | Building & Code                | 136,182                        | 141,679                                         | 0                          | 141,679                        |
|                               | Public Works                   | 1,055,032                      | 928,593                                         | 0                          | 928,593                        |
|                               | City Property                  | 120,750                        | 124,000                                         | 0                          | 124,000                        |
|                               | Capital Improvements           | 1,972,108                      | 708,000                                         | 0                          | 708,000                        |
|                               | Debt Service                   | 508,538                        | 505,332                                         | 0                          | 505,332                        |
|                               | <b>Total All Departments</b>   | <b>6,428,718</b>               | <b>5,290,447</b>                                | <b>0</b>                   | <b>5,290,447</b>               |

| 2017 Taxable Values  | RATE            | 833,000,000      | Certified Estimates - April 2017 |
|----------------------|-----------------|------------------|----------------------------------|
| M & O Revenue        | 0.305320        | 2,543,315        | 0                                |
| I & S Revenue        | 0.060664        | 505,332          |                                  |
| Other Revenue        |                 | 2,241,800        | 83,300                           |
|                      |                 | <b>5,290,447</b> |                                  |
| <b>Combined Rate</b> | <b>0.365984</b> |                  |                                  |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                        | DESCRIPTION                    | 2016 / 2017<br>Budget | 2017 / 2018<br>Proposed Budget<br>(before adjts) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-------------------------------|--------------------------------|-----------------------|--------------------------------------------------|----------------------------|--------------------------------|
| <b>REVENUES</b>               |                                |                       |                                                  |                            |                                |
| 2-70-4010                     | Water Sales                    | 2,663,164             | 2,700,000                                        |                            | 2,700,000                      |
| 2-70-4020                     | Meter Installation Fees        | 110,000               | 150,000                                          |                            | 150,000                        |
| 2-70-4030                     | Water Late Charges             | 20,000                | 20,000                                           |                            | 20,000                         |
|                               | Water Impact Fees              | 0                     | 295,500                                          |                            | 295,500                        |
| 2-70-4040                     | Other Income & Interest        | 70,000                | 70,000                                           |                            | 70,000                         |
| 2-75-4060                     | Sewer Revenue                  | 246,750               | 248,000                                          |                            | 248,000                        |
| 2-80-4800                     | Sanitation Revenue             | 325,000               | 330,000                                          |                            | 330,000                        |
|                               | <b>Sub-Total - Revenue</b>     | <b>3,434,914</b>      | <b>3,813,500</b>                                 |                            | <b>3,813,500</b>               |
| <b>Fund Balance Transfers</b> |                                |                       |                                                  |                            |                                |
| 2-70-4865                     | Capital Improvement Account    | 150,000               | 500,000                                          |                            | 500,000                        |
| 2-70-4866                     | TX Dot Revenue                 | 1,700,000             | 1,700,000                                        |                            | 1,700,000                      |
|                               | <b>Sub-Total - Transfers</b>   | <b>1,850,000</b>      | <b>2,200,000</b>                                 | <b>0</b>                   | <b>2,200,000</b>               |
|                               | <b>Grand Total All Sources</b> | <b>5,284,914</b>      | <b>6,013,500</b>                                 | <b>0</b>                   | <b>6,013,500</b>               |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                        | DESCRIPTION                     | 2016 / 2017<br>Budget | 2017 / 2018<br>Proposed Budget<br>(before adj's) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-------------------------------|---------------------------------|-----------------------|--------------------------------------------------|----------------------------|--------------------------------|
| <b>WATER DEPARTMENT</b>       |                                 |                       |                                                  |                            |                                |
| 2-70-5700                     | Cost - North Texas Water        | 1,346,808             | 1,515,341                                        |                            | 1,515,341                      |
| 2-70-5720                     | Utilities - Water Distribution  | 45,000                | 45,000                                           |                            | 45,000                         |
| 2-70-5740                     | Water Repairs & Maintenance     | 85,000                | 100,153                                          |                            | 100,153                        |
| 2-70-5760                     | Equipment & Tools               | 3,000                 | 6,000                                            |                            | 6,000                          |
| 2-70-5770                     | Vehicle Operation & Maintenance | 15,000                | 15,000                                           |                            | 15,000                         |
| 2-70-6000                     | Office Supplies                 | 3,000                 | 3,000                                            |                            | 3,000                          |
| 2-70-6010                     | Printing & Postage              | 18,000                | 18,000                                           |                            | 18,000                         |
| 2-70-6020                     | Computer Equip & Software       | 4,000                 | 72,500                                           |                            | 72,500                         |
| 2-70-6100                     | Communications                  | 5,000                 | 5,000                                            |                            | 5,000                          |
| 2-70-6680                     | Vehicle Purchase                | 35,000                | 0                                                |                            | 0                              |
| 2-70-6920                     | Contingency                     | 20,000                | 30,000                                           |                            | 30,000                         |
| 2-70-7200                     | Engineering Fees                | 225,000               | 255,000                                          |                            | 255,000                        |
| 2-70-7300                     | Auditor Fees                    | 8,000                 | 10,000                                           |                            | 10,000                         |
| 2-70-7400                     | Legal Fees                      | 30,000                | 30,000                                           |                            | 30,000                         |
| 2-70-7800                     | Insurance - Liability           | 17,500                | 19,600                                           |                            | 19,600                         |
| 2-70-7900                     | Training & Education            | 3,500                 | 3,500                                            |                            | 3,500                          |
| 2-70-8000                     | Salaries & Wages                | 255,850               | 261,235                                          |                            | 261,235                        |
| 2-70-8100                     | Overtime Wages                  | 4,000                 | 4,000                                            |                            | 4,000                          |
| 2-70-8200                     | TMRS Benefits                   | 32,342                | 34,534                                           |                            | 34,534                         |
| 2-70-8250                     | Workers Compensation            | 4,500                 | 5,250                                            |                            | 5,250                          |
| 2-70-8300                     | Employers Matching Medicare     | 3,846                 | 3,890                                            |                            | 3,890                          |
| 2-70-8400                     | Health Insurance                | 48,450                | 52,725                                           |                            | 52,725                         |
| 2-70-8600                     | Personnel Contingency           | 3,000                 | 3,000                                            |                            | 3,000                          |
| 2-70-9500                     | Water System Improvements       | 450,000               | 850,000                                          |                            | 850,000                        |
| 2-70-9510                     | Move Water Line - Tx Dot        | 1,700,000             | 1,700,000                                        |                            | 1,700,000                      |
| <b>Total Water Department</b> |                                 | <b>4,365,796</b>      | <b>5,042,728</b>                                 | <b>0</b>                   | <b>5,042,728</b>               |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                        | DESCRIPTION                     | 2016 / 2017<br>Budget | 2017 / 2018<br>Proposed Budget<br>(before adj's) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|-------------------------------|---------------------------------|-----------------------|--------------------------------------------------|----------------------------|--------------------------------|
| <b>SEWER DEPARTMENT</b>       |                                 |                       |                                                  |                            |                                |
| 2-75-5730                     | Sewer Operating Expense         | 215,000               | 264,000                                          |                            | 264,000                        |
| 2-75-5740                     | Sewer Repairs & Maintenance     | 16,000                | 16,000                                           |                            | 16,000                         |
| 2-75-5770                     | Vehicle Operation & Maintenance | 500                   | 500                                              |                            | 500                            |
| 2-75-7800                     | Insurance - Liability           | 450                   | 540                                              |                            | 540                            |
| 2-75-8000                     | Salaries & Wages                | 9,729                 | 10,546                                           |                            | 10,546                         |
| 2-75-8200                     | TMRS Benefits                   | 1,069                 | 1,360                                            |                            | 1,360                          |
| 2-75-8250                     | Workers Compensation            | 300                   | 360                                              |                            | 360                            |
| 2-75-8300                     | Employers Matching Medicare     | 126                   | 156                                              |                            | 156                            |
| 2-75-8400                     | Health Insurance                | 2,550                 | 2,775                                            |                            | 2,775                          |
| <b>Total Sewer Department</b> |                                 | <b>245,724</b>        | <b>296,237</b>                                   | <b>0</b>                   | <b>296,237</b>                 |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #                             | DESCRIPTION                 | 2016 / 2017<br>Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|------------------------------------|-----------------------------|-----------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>SANITATION DEPARTMENT</b>       |                             |                       |                                                 |                            |                                |
| 2-80-5800                          | Garbage Collection Services | 300,000               | 300,000                                         |                            | 300,000                        |
| 2-80-8000                          | Salaries & Wages            | 9,729                 | 10,546                                          |                            | 10,546                         |
| 2-80-8200                          | TMRS Benefits               | 1,069                 | 1,360                                           |                            | 1,360                          |
| 2-80-8250                          | Workers Compensation        | 300                   | 360                                             |                            | 360                            |
| 2-80-8300                          | Employers Matching Medicare | 126                   | 156                                             |                            | 156                            |
| 2-80-8400                          | Health Insurance            | 2,550                 | 2,775                                           |                            | 2,775                          |
| <b>Total Sanitation Department</b> |                             | <b>313,774</b>        | <b>315,197</b>                                  |                            | <b>315,197</b>                 |

**PROPOSED BUDGET**

FY 2017 / 2018

| Acct #              | DESCRIPTION               | 2016 / 2017<br>Budget | 2017 / 2018<br>Proposed Budget<br>(before adjs) | 2017 / 2018<br>Adjustments | 2017 / 2018<br>Proposed Budget |
|---------------------|---------------------------|-----------------------|-------------------------------------------------|----------------------------|--------------------------------|
| <b>DEBT SERVICE</b> |                           |                       |                                                 |                            |                                |
| 2-90-9010           | Paying Agent Fees         | 1,500                 | 1,500                                           |                            | 1,500                          |
| 2-90-9021           | 2011 Refunding Bonds      | 247,480               | 247,257                                         |                            | 247,257                        |
| 2-90-9023           | 2010 Refunding Bonds      | 110,640               | 110,581                                         |                            | 110,581                        |
|                     | <b>Total Debt Service</b> | <b>359,620</b>        | <b>359,338</b>                                  | <b>0</b>                   | <b>359,338</b>                 |

|                               |                                |                  |                  |          |                  |
|-------------------------------|--------------------------------|------------------|------------------|----------|------------------|
| <b>BUDGET SUMMARY</b>         |                                |                  |                  |          |                  |
|                               | Revenues                       | 3,434,914        | 3,813,500        | 0        | 3,813,500        |
|                               | Transfers                      | 1,850,000        | 2,200,000        | 0        | 2,200,000        |
|                               | <b>Grand Total All Sources</b> | <b>5,284,914</b> | <b>6,013,500</b> | <b>0</b> | <b>6,013,500</b> |
| <b>Expenses by Department</b> |                                |                  |                  |          |                  |
|                               | Water Department               | 4,365,796        | 5,042,728        | 0        | 5,042,728        |
|                               | Sewer Department               | 245,724          | 296,237          | 0        | 296,237          |
|                               | Sanitation Department          | 313,774          | 315,197          | 0        | 315,197          |
|                               | Debt Service                   | 359,620          | 359,338          | 0        | 359,338          |
|                               | <b>Total All Departments</b>   | <b>5,284,914</b> | <b>6,013,500</b> | <b>0</b> | <b>6,013,500</b> |

**CITY COUNCIL  
FUTURE AGENDA ITEMS**

| MEETING DATE             | ITEM DESCRIPTION                                                                                         | CONTACT       | Notes                                             |
|--------------------------|----------------------------------------------------------------------------------------------------------|---------------|---------------------------------------------------|
| <b>2017</b>              |                                                                                                          |               |                                                   |
| TBD                      | 2017 City Fee Schedule                                                                                   | Flanigan      | 2015-16 Approved 2/29; added 2016-17 to FAI       |
| TBD                      | Staff Contract Policy                                                                                    | Shelby/Staff  | 10/18/2016 CC Mtg                                 |
| Jan., Apr., July., Oct., | Republic Waste Report                                                                                    | Bernas        | REQUIRED PER ORDINANCE AND AGREEMENT.             |
| Jan., Apr., July., Oct., | Fire Dept. Report                                                                                        | Sheff/Barnaby |                                                   |
| August                   | Jail Services Agr - ending 9/30/2017; plus 1 year renewal 9/30/2018 - Termination 90 days written (June) | Brooks        | 0810 Res2016-519 2016-17 Jail Serv. Agr.          |
| August                   | DPS Coop ILA Contract Renewal                                                                            | Brooks        | Police department Res 2015-481, expires 8/31/2017 |
| August                   | Budget Amendment FY 2016-2017, if needed                                                                 |               |                                                   |
| August 1, 2017           | Projected Mtg of GB to Discuss 2017 Tax Rate                                                             | C'Sec         |                                                   |
| August 15, 2017          | Projected 2017 Tax Rate 1st P.H.                                                                         | C'Sec         |                                                   |
| August 29, 2017          | Projected 2017 Tax Rate 2nd P.H.                                                                         | C'Sec         |                                                   |
| Sept. 5, 2017            | Projected Mtg of GB Adopt 2017 Tax Rate                                                                  | C'Sec         |                                                   |
| September                | Auditor Selection                                                                                        |               |                                                   |
| September                | PD Dispatch Service - Murphy - Auto Term. 09/30/2021                                                     |               | Res2015-473 (Automatic Renewal Yrly-9/30/2021)    |
| September                | Designate Off. Newspaper - Term. 9/30 Yrly                                                               |               | 0901 Res2015-493; 0930 Res2016-523                |

CC Agenda Participants

**CITY COUNCIL  
FUTURE AGENDA ITEMS**

| <b>MEETING DATE</b> | <b>ITEM DESCRIPTION</b>          | <b>CONTACT</b> | <b>Notes</b> |
|---------------------|----------------------------------|----------------|--------------|
| Sept. 19, 2017      | Cancellation of 10/3 - NNO & TML | C'Sec          |              |

# 2017 PLANNING CALENDAR



## JULY

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

## AUGUST

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

## SEPTEMBER

| S  | M  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
|    |    |    |    |    | 2  |    |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

**NAME OF CITY:** City of Parker, Texas

|                         |                                                                                                                                                                                                                                                                                                             |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <u>April - May</u>      | Mailing of "Notices of Appraised Value" by Chief Appraiser.                                                                                                                                                                                                                                                 |
| <u>April 30</u>         | The Chief Appraiser prepares and certifies to the Tax Assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value.                                                                                                                 |
| <u>May 15</u>           | Deadline for submitting Appraisal Records to ARB.                                                                                                                                                                                                                                                           |
| <u>July 20 (Aug 30)</u> | Deadline for ARB to approve Appraisal Records.                                                                                                                                                                                                                                                              |
| <u>July 25</u>          | Deadline for Chief Appraiser to certify Appraisal Rolls to each Taxing Unit.                                                                                                                                                                                                                                |
| <u>Aug</u>              | Certification of anticipated collection rate by collector.                                                                                                                                                                                                                                                  |
|                         | Calculation of Effective and Rollback Tax Rates.                                                                                                                                                                                                                                                            |
|                         | Submission of Effective and Rollback Tax Rates to governing body.                                                                                                                                                                                                                                           |
| <u>July 28, 2017</u>    | 72 Hour Notice for Meeting (Open Meetings Notice).                                                                                                                                                                                                                                                          |
| <u>Aug 1</u>            | Meeting of Governing Body to Discuss Tax Rates.<br>If proposed tax rate will exceed the Rollback Rate or the Effective Tax Rate (whichever is lower), take record vote and schedule two Public Hearings.                                                                                                    |
| <u>Aug 7</u>            | Publish the "Notice of 2017 Property Tax Rates" by September 1.<br>Notice must be published at least seven (7) days before first Public Hearing. Notice must also be posted on the municipality's website.                                                                                                  |
| <u>Aug 11</u>           | 72 Hour Notice for First Public Hearing (Open Meetings Notice).                                                                                                                                                                                                                                             |
| <u>Aug 15</u>           | <b>First Public Hearing</b> At least 7 days after publication of "Notice of Property Tax Rates."                                                                                                                                                                                                            |
| <u>Aug 25</u>           | 72 Hour Notice for Second Public Hearing (Open Meetings Notice).                                                                                                                                                                                                                                            |
| <u>Aug 29</u>           | <b>Second Public Hearing</b> May not be earlier than 3 days after first Public Hearing.<br>Schedule and announce meeting to adopt tax rate three to fourteen (3 - 14) days from this date.                                                                                                                  |
| <u>Sept 1</u>           | 72 Hour Notice for Meeting at which Governing Body will Adopt Tax Rate (Open Meetings Notice).                                                                                                                                                                                                              |
| <u>Sept 5</u>           | <b>Meeting to Adopt 2017 Tax Rate.</b> Meeting to adopt must be prior to September 20, 2017.<br>Schedule meeting three to fourteen (3 to 14) days after second Public Hearing. Taxing Unit must adopt tax rate before September 30 or 60 days after receiving Certified Appraisal Roll, whichever is later. |
| <u>September 20</u>     | Deadline to submit the Tax Rate Ordinance to the Collin County Tax Office.                                                                                                                                                                                                                                  |

Tax Code Section 81.06 directs that if a date falls on a weekend, the deadline is extended to the following regular business day.

Advice of taxing unit legal counsel should be sought to determine how to fulfill the requirements of Section 140.010 Local Code (SB 1510).

Please provide a copy of the Ordinance adopting the 2017 Tax Rate to the Tax Office by