



**AGENDA**  
**CITY COUNCIL MEETING**  
**AUGUST 21, 2018 @ 6:00 P.M.**

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, August 21, 2018 at 6:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

**CALL TO ORDER – Roll Call and Determination of a Quorum**

**EXECUTIVE SESSION 6:00 P.M. TO 7:00 P.M. – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.**

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
  - Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
  - Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
2. RECONVENE REGULAR MEETING.
3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

**INDIVIDUAL CONSIDERATION ITEMS**

4. DISCUSSION AND PROJECT UPDATE BY ARCHITECTURAL SERVICES FIRM RANDALL SCOTT ARCHITECTS, INC. [RANEY]
5. PUBLIC HEARING ON FY2018-2019 BUDGET AND TAX RATE. [PETTLE/BOYD]
6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 763, AMENDING THE FISCAL YEAR 2017-2018 BUDGET AND AUTHORIZING THE USE

OF CITY CONTINGENCY FUNDS FOR THE PAYMENT OF UNSCHEDULED, MAJOR REPAIRS TO CITY FIRE APPARATUS. [SHEFF/BOYD]

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 2, 2018 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO). [PETTLE]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE NOVEMBER 6, 2018 REGULAR MEETING DUE TO ELECTION DAY VOTING. [PETTLE]
9. DISCUSSION ON HOME RULE AND/OR CONSIDERATION OF ANY APPROPRIATE ACTION ON HOME RULE. [RANEY/STANDRIDGE]

## **ROUTINE ITEMS**

### 10. FUTURE AGENDA ITEMS

#### REMINDER(S):

- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 2, 2018, 6:00 P.M. – 9:00 P.M.

### 11. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before August 17, 2018 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at [www.parkertexas.us](http://www.parkertexas.us).

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Date Notice Removed

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Patti Scott Grey  
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



## Council Agenda Item

Item 4  
C'Sec Use Only

Budget Account Code:	Meeting Date: August 21, 2018
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Mayor Pro Tem Raney
Estimated Cost:	Date Prepared: August 16, 2018
Exhibits:	None

### AGENDA SUBJECT

DISCUSSION AND PROJECT UPDATE BY ARCHITECTURAL SERVICES FIRM  
RANDALL SCOTT ARCHITECTS, INC. [RANEY]

### SUMMARY

Architect Randall Scott will present a report, updating the Mayor, City Council and residents on the Municipal Complex project and be available for questions.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter-Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
Acting City Administrator:	<i>Johanna Boyd</i>	Date:	08/17/2018



## Council Agenda Item

Item 5  
C'Sec Use Only

Budget Account Code:	Meeting Date: August 21, 2018
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Acting City Administrator Boyd
Estimated Cost:	Date Prepared: August 10, 2017
Exhibits:	1. Proposed Budget – FY2018-2019 2. Tax Rate

### AGENDA SUBJECT

PUBLIC HEARING ON FY2018-2019 BUDGET AND TAX RATE. [PETTLE/BOYD]

### SUMMARY

Please review the attached exhibit(s) for the FY2018-2019 Budget.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter - Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
Acting City Administrator:	<i>Johnna Boyd</i>	<i>JB</i>	Date: 08/17/2018

**City of Parker**  
**Changes to Budget**  
**8/6/2018**

**Assumptions: .02 increase in tax rate ; .01 = \$93,247**

**Revenue**

Property Taxes	305,351	Certified Values + .02 tax increase
Security Fund	2,000	Offset by expense
Reserves	67,337	To Balance
<b>Total</b>	<b>374,688</b>	

**Expense**

Central Appraisal Dist	1,500	Based on letter received from CAD
Consulting Fees	10,000	New line item; Jeff F.
Personnel Contingency	25,000	Used only if needed
50th Anniversary	10,000	Requested by the Mayor
Wages/Benefits Admin	31,058	Per Mayor/Mayor Pro Tem
ICS Records Mgmt	2,000	On-going fee
Security Fund	2,000	Requested by Court Admin/Offset with Rev
Wages/Benefits B&C	5,698	Per Mayor/Mayor Pro Tem
Wages/Benefits-PW	3,078	Per Mayor/Mayor Pro Tem
Capital Improvement Acct	25,000	Save for future needs
PW Training	5,000	Added training
New Truck B/C help	40,000	New position to help Gary
<b>Total</b>	<b>160,334</b>	

We plan to move the Building/Code Department to Public Works before finalizing

**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>REVENUES</b>							
1-10-4100	Current year taxes - M & O	2,542,858	2,557,523	3,098,142		3,098,142	Certified Values
3-90-4101	Current year taxes - I & S	0	0	501,065		501,065	Certified Values
1-10-4120	Delinquent taxes - M & O	43,817	40,000	50,000		50,000	
3-90-4121	Delinquent taxes - I & S	489,796	505,332	13,000		13,000	
1-10-4125	Penalties & Interest - M & O	21,158	14,000	22,000		22,000	
3-90-4125	Penalties & Interest - I & S	10,512	11,000	4,800		4,800	
1-10-4130	Building Permits	400,100	525,000	525,000		525,000	75 Homes @ \$7,000
1-10-4135	Development Fees	0	20,000	15,000		15,000	
1-10-4140	Franchise and Use Fees	207,965	250,000	250,000		250,000	
1-10-4150	Special Use Permits	1,400	1,300	1,800		1,800	
1-10-4160	Filing Fees	647	1,000	1,000		1,000	
1-10-4170	Fines	186,949	200,000	250,000		250,000	
1-10-4172	Parkerfest Revenue	0	0	0		0	
1-10-4174	Donated Dollars	410	8,150	2,500		2,500	
1-10-4190	Other Income	9,204	22,000	22,000		22,000	
1-10-4192	State of TX Training for Police	1,144	1,150	1,150		1,150	
1-10-4193	County Fee - Child Safety	2,579	0	2,600		2,600	
1-10-4220	Sales Tax Collected	151,753	150,000	175,000		175,000	
1-10-4225	Mixed Beverage Tax	3,526	6,200	4,500		4,500	
1-10-4400	Alarm Registrations	17,145	13,000	18,500		18,500	
1-10-4500	Interest Income	39,934	30,000	48,000		48,000	
<b>Sub-Total - Revenue</b>		<b>4,130,898</b>	<b>4,355,655</b>	<b>5,006,058</b>	<b>0</b>	<b>5,006,058</b>	
<b>Fund Balance Transfers</b>							
1-10-4866	Security Fund	0	2,000	500	2,000	2,500	
1-10-4868	Bond Funds	0	658,000	245,000		245,000	Balance of Bond Funds
1-10-4868	Capital Improvement Acct	0	0	0		0	
1-10-4872	Technology Fund	0	5,000	5,000		5,000	
1-10-4873	Reserves	0	226,174		67,337	67,337	
<b>Sub-Total - Transfers</b>		<b>0</b>	<b>891,174</b>	<b>250,500</b>	<b>69,337</b>	<b>319,837</b>	
<b>Grand Total All Sources</b>		<b>4,130,898</b>	<b>5,246,829</b>	<b>5,256,558</b>	<b>69,337</b>	<b>5,325,895</b>	



**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>ADMINISTRATION</b>							
1-10-6000	Office Supplies	3,938	5,500	6,325		6,325	
1-10-6010	Postage	2,592	6,000	4,500		4,500	
1-10-6015	Printing	3,346	3,500	3,500		3,500	
1-10-6016	Printing Projects	26	1,000	1,000		1,000	
1-10-6020	Computer Equip & Software	24,932	24,350	16,500		16,500	
1-10-6025	Website Maintenance	6,074	6,100	6,400		6,400	
1-10-6030	Copy Machine Lease	1,169	1,450	1,403		1,403	
1-10-6035	Office Equipment	1,013	1,500	1,500		1,500	
1-10-6040	Newsletter Expense	510	2,500	1,500		1,500	
1-10-6045	Memberships, Dues & Subscrpt	2,602	3,000	3,000		3,000	
1-10-6050	Data Processing Tax Stmt	1,471	1,600	1,600		1,600	
1-10-6055	Central Appraisal District	13,623	20,000	20,000	1,500	21,500	Letter Rec'd from CCAD
1-10-6060	Election Expense	7,909	15,000	17,500		17,500	
1-10-6065	Legal Notice Advertisement	4,919	25,000	20,000		20,000	
1-10-6070	County Filing Fees	254	1,500	1,000		1,000	
1-10-6086	Economic Development	90,102	105,382	0		0	
1-10-6090	Council/Boards - Food & Supp	1,363	2,500	2,500		2,500	
1-10-6095	City Council Contingency	0	55,450	139,159	0	139,159	
1-10-6875	Records Management	2,700	3,000	2,700		2,700	
1-10-6920	Contingency - Admin	0	10,000	10,000		10,000	
TBD	50th Anniversary			0	10,000	10,000	
1-10-6930	Other Expense	36,880	6,010	6,000		6,000	
1-10-7300	Auditor Fees	7,500	10,000	10,000		10,000	
TBD	Consulting Fees	0	0	0	10,000	10,000	
1-10-7400	Legal Fees	69,000	100,000	100,000		100,000	
1-10-7600	Technology Support	37,693	65,500	40,000		40,000	
1-10-7700	Codification Services	947	3,000	3,000		3,000	
1-10-7900	Staff Training & Education	3,773	8,000	8,000		8,000	
1-10-7905	Training (P&Z and Council)	521	8,000	8,000		8,000	
1-10-8000	Salaries & Wages	173,663	209,954	236,400	27,255	263,655	TML Conference for Council & Mayor
1-10-8100	Overtime Wages	0	2,000	2,000		2,000	
1-10-8200	TMRS Benefits	22,097	27,741	31,046	3,407	34,453	
1-10-8250	Workers' Compensation	1,000	1,000	1,150		1,150	
1-10-8300	Employers Matching Medicare	2,518	3,146	3,530	396	3,926	

**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
1-10-8400	Health Insurance	27,015	33,300	32,580		32,580	
1-10-8401	Health Insurance-Retirees	3,242	4,500	4,500		4,500	
1-10-8600	Contingency-Personnel	0	5,000	5,000	25,000	30,000	
<b>Total Administration</b>		554,391	781,483	751,293	77,558	828,851	



**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>POLICE DEPARTMENT</b>							
1-20-6000	Office Equipment & Supplies	1,110	4,000	4,000		4,000	
1-20-6010	Printing	638	4,150	4,150		4,150	
1-20-6020	Computer Equip & Software	1,414	4,500	4,500		4,500	
1-20-6045	Memberships, Dues & Subscript	4,162	5,500	5,500		5,500	
1-20-6100	Communications	8,451	10,000	10,000		10,000	
1-20-6200	Vehicle Fuel, Oil, Wash, Track	26,601	27,300	30,000		30,000	
1-20-6340	Utilities	3,916	7,200	7,200		7,200	
1-20-6410	Vehicle Repairs & Maintenance	17,627	20,000	22,250		22,250	
1-20-6420	Camera & In-Car Video	3,000	3,000	3,000		3,000	
1-20-6430	Departmental Equipment	5,231	12,000	12,000		12,000	
1-20-6435	Electronic Repairs & Radios	925	2,000	2,000		2,000	
1-20-6440	Crime Scene Equip & Supplies	205	1,000	1,000		1,000	
1-20-6445	Crime Prevention	1,080	2,000	2,000		2,000	
1-20-6450	Dispatch Services	28,546	28,598	28,598		28,598	
1-20-6455	Inmate Boarding	419	3,000	3,000		3,000	
1-20-6460	Uniforms & Equipment	8,064	19,062	8,800		8,800	
1-20-6465	Animal Control	1,910	6,000	6,000		6,000	
1-20-6470	Child Abuse Task Force	2,500	2,750	2,750		2,750	
1-20-6475	Radio Equipment	0	5,000	5,000		5,000	
1-20-6485	Ammunition	1,899	3,500	3,500		3,500	
1-20-6495	New Patrol Unit	49,926	50,000	125,464		125,464	One new / One replacement
1-20-6878	Tuition Reimbursement	0	1,500	1,500		1,500	
1-20-6881	Training (State Funded)	0	1,872	1,872		1,872	
1-20-6883	Employment Evaluations	683	2,250	2,250		2,250	
1-20-6885	Donated Dollars	0	8,150	8,150		8,150	
1-20-6910	ICS Records Management Sys	83,038	129,484	19,000	2,000	21,000	
1-20-6920	Contingency Expense	0	5,000	5,000		5,000	
1-20-7800	Insurance - Liability	8,760	10,000	10,000		10,000	
1-20-7900	Training & Education	3,587	10,000	10,000		10,000	
1-20-7950	Professional Services	2,500	5,750	5,750		5,750	
TBD	Leads Online	0	0	2,128		2,128	
1-20-8000	Salaries & Wages	499,660	665,484	732,033		732,033	
1-20-8100	Overtime Wages	11,801	15,000	15,000		15,000	
1-20-8200	TMRS Benefits	65,509	87,686	96,032		96,032	
1-20-8250	Workers' Compensation	17,089	18,000	19,750		19,750	15% increase
1-20-8300	Employers Matching Medicare	7,416	9,911	10,876		10,876	
1-20-8400	Health Insurance	90,051	121,800	119,460		119,460	
1-20-8600	Personnel Contingency	0	3,000	3,000		3,000	
<b>Total Police Department</b>		<b>957,718</b>	<b>1,315,447</b>	<b>1,352,513</b>	<b>2,000</b>	<b>1,354,513</b>	

City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>MUNICIPAL COURT</b>							
1-30-6000	Office Supplies	138	1,000	750		750	
1-30-6020	Court Technology Fund	4,090	5,000	5,000		5,000	
1-30-6080	Court Security Fund	293	2,000	500	2,000	2,500	
1-30-6510	Court Refunds & Jury Costs	90	2,000	1,000		1,000	
1-30-6520	State Court Costs	43,226	75,000	87,500		87,500	
1-30-6545	Court Food & Supplies	74	225	150		150	
1-30-7100	Judge Fees	5,350	6,420	6,420		6,420	
1-30-7111	Prosecuting Attorney Fees	5,000	6,000	6,000		6,000	
1-30-7900	Training & Education	593	1,200	1,000		1,000	
1-30-8000	Salaries & Wages	45,104	55,844	58,078		58,078	
1-30-8200	TMRS Benefits	5,796	7,188	7,467		7,467	
1-30-8250	Workers' Compensation	191	200	225		225	
1-30-8300	Employers Matching Medicare	654	810	843		843	
1-30-8400	Health Insurance	9,005	11,100	10,860		10,860	
<b>Total Municipal Court</b>		<b>119,603</b>	<b>173,987</b>	<b>185,793</b>	<b>2,000</b>	<b>187,793</b>	

**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>FIRE DEPARTMENT</b>							
1-40-6000	Office Equipment & Supplies	376	1,000	1,000		1,000	
1-40-6010	Printing & Postage	0	300	300		300	
1-40-6045	Memberships, Dues & Subscript	975	4,000	3,500		3,500	
1-40-6100	Communications	2,253	2,000	2,000		2,000	
1-40-6200	Vehicle Operations & Maint	18,325	18,000	22,000		22,000	
1-40-6300	Medical Director	2,280	3,000	2,000		2,000	
1-40-6305	Fire Marshall Expense	0	500	500		500	
1-40-6310	Medical Transport	17,048	18,000	18,000		18,000	
1-40-6315	Med Supplies (Consumables)	4,022	4,000	5,000		5,000	
1-40-6320	Dispatch Services	33,519	34,000	37,400		37,400	
1-40-6325	Reimbursement Per Call	4,999	10,000	5,000		5,000	
1-40-6327	Stipend Pay	18,960	40,440	87,600		87,600	
1-40-6335	Durable Medical Equipment	0	1,500	1,500		1,500	
1-40-6340	Utilities	13,154	12,000	16,000		16,000	
1-40-6345	Fire Suppression & Hazmat	1,522	1,000	2,000		2,000	
1-40-6350	Equipment & Electronic Repairs	5,678	15,000	10,000		10,000	
1-40-6360	Uniforms & Equipment	3,328	6,000	6,000		6,000	
1-40-6365	Replacement Gear	6,205	8,000	15,000		15,000	
1-40-6370	Software Licensing Fees	1,390	4,500	4,500		4,500	
1-40-6375	Physicals & Drug Screens	210	1,000	1,000		1,000	
1-40-6380	Building Maint & Upgrades	916	2,000	2,000		2,000	
1-40-6395	Radio & Air Tank Replacement	408	10,000	10,000		10,000	
1-40-7800	Insurance - Liability	7,358	8,400	9,240		9,240	
1-40-7810	Workers' Compensation	10,885	10,885	14,462		14,462	
1-40-7820	Insurance - AD&D	0	7,000	7,700		7,700	
1-40-7900	Training & Education	9,486	10,000	10,000		10,000	
TBD	Phase 2 radio upgrade/repl	148,493	150,000	0		0	
1-40-8000	Salaries & Wages	115,746	186,919	364,424		364,424	
1-40-8200	TWC Benefits	627	3,562	4,799		4,799	
1-40-8300	Employers Matching Medicare	8,855	14,302	27,879		27,879	
<b>Total Fire Department</b>		<b>437,019</b>	<b>587,308</b>	<b>690,804</b>	<b>0</b>	<b>690,804</b>	



**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>BUILDING &amp; CODE</b>							
1-50-6020	Computer Equip & Software	0	500	1,700		1,700	New Computer/Windows
1-50-6045	Memberships, Dues & Subscript	265	500	500		500	
1-50-6100	Communications	456	750	750		750	
1-50-6200	Vehicle Fuel, Oil, Wash, Track	2,078	6,500	6,500		6,500	Older truck - 2010 F150 w/106,000 miles
1-50-6910	Miscellaneous Supplies	399	750	750		750	
1-50-6940	Uniforms	300	300	750		750	Shirts / Jackets - B & C and Storm Water
1-50-7800	Insurance - Liability	482	550	575		575	15% Increase
1-50-7900	Training & Education	1,296	1,500	2,500		2,500	More Certifications Required
1-50-7920	New Truck - Storm Water	0	0	37,000		37,000	Replace 2010 F150 - 106,000 miles
1-50-8000	Salaries & Wages	79,669	98,963	102,921	5,000	107,921	
1-50-8200	TMRS Benefits	10,194	0	13,176	625	13,801	
1-50-8250	Workers' Compensation	572	12,681	675		675	
1-50-8300	Employers Matching Medicare	1,155	600	1,493	73	1,566	
1-50-8400	Health Insurance	13,508	1,435	16,290	0	16,290	
<b>Total Building &amp; Code</b>		<b>110,372</b>	<b>125,029</b>	<b>185,580</b>	<b>5,698</b>	<b>191,278</b>	

**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>PUBLIC WORKS</b>							
1-60-6340	Utilities	275	0	450		450	
1-60-6610	Street Maintenance & Repairs	29,918	0	350,000		350,000	
1-60-6630	Median Expense	43,690	440,000	80,000		80,000	
1-60-6640	Drainage Expense	5,515	80,000	300,000		300,000	
1-60-6650	Public Safety & Signage	13,926	130,000	10,000		10,000	
1-60-6660	Tools & Equipment	3,828	18,000	15,000		15,000	Ice Machine; Heavy Duty Trash Pump; Floor Drill Press; Tool Cabinet; Cement Hydraulic Breaker Hammer;
1-60-6670	Vehicle & Tractor Expense	9,260	5,000	12,000		12,000	
1-60-6675	Mower & Fuel	1,937	0	5,000		5,000	
TBD	Uniforms	0	0	750		750	Winter Jackets for crew
1-60-6830	Park Improvements	0	0	500		500	
1-60-6840	Park Maintenance	908	500	2,000		2,000	
	New Truck			0	40,000	40,000	Truck for Public Works Director
1-60-6850	Parkerfest	0	2,400	0		0	
1-60-6860	Scouting Projects	279	0	1,000		1,000	
1-60-7200	Engineering Fees	25,222	1,000	30,000		30,000	
1-60-7210	Living Legacy Tree Program	432	50,000	2,000		2,000	
1-60-7800	Insurance - Liability	1,270	0	1,500		1,500	
1-60-7900	Training	0	0	0	5,000	5,000	
1-60-8000	Salaries & Wages	77,603	1,450	136,277	2,700	138,977	
1-60-8100	Overtime Wages	1,053	0	1,500		1,500	
1-60-8200	TMRS Benefits	10,176	0	17,573	338	17,911	
1-60-8250	Workers' Compensation	1,950	12,591	2,250		2,250	
1-60-8300	Employers Matching Medicare	1,142	1,950	1,977	40	2,017	
1-60-8400	Health Insurance	20,262	1,406	28,236		28,236	
<b>Total Public Works</b>		<b>248,645</b>	<b>744,297</b>	<b>998,013</b>	<b>48,078</b>	<b>1,046,091</b>	



**City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>CITY PROPERTY</b>							
1-65-6100	Communications	4,997	0	6,500		6,500	
1-65-6340	Utilities	10,560	6,000	16,000		16,000	
1-65-6710	Maintenance & Operations	18,482	15,000	40,000		40,000	
1-65-6715	Rent - Modular Building	25,410	40,000	28,000		28,000	
1-65-6720	Improvements	0	30,000	20,000		20,000	
1-65-7800	Insurance - Liability	8,760	23,000	10,000		10,000	
<b>Total City Property</b>		<b>68,209</b>	<b>114,000</b>	<b>120,500</b>	<b>0</b>	<b>120,500</b>	

City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>CAPITAL IMPROVEMENTS</b>							
5-92-6910	Street Improvement Projects	0	0	245,000		245,000	
TBD	Construction Mgr @ Risk	0	0	50,000		50,000	
TBD	Capital Improvement Acct	0	0	0	25,000	25,000	To save for future needs
1-85-7000	Architect Costs - Building	0	0	85,000		85,000	
<b>Total Capital Improvements</b>		0	0	380,000	25,000	405,000	

City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>DEBT SERVICE</b>							
3-90-9020	2011 Refunding Bonds	0	0	263,782		263,782	Pay off date 02/15/2028
3-90-9021	2015 C/O - Streets	233,346	264,661	160,900		160,900	Pay off date 02/15/2025
3-90-9023	2010 Refunding Bonds	0	0	76,383		76,383	Pay off date - 07/15/2019
<b>Total Debt Service</b>		233,346	264,661	501,065		501,065	

<b>2018 / 2019 Debt Service</b>	501,065
<b>Taxable Value</b>	932,475,902

<b>Debt Service Tax Rate</b>	0.053734949
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City of Parker - General Fund  
Proposed Budget - FY 2018 / 2019

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017/ 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>BUDGET SUMMARY</b>							
	Revenues	4,130,898	4,355,655	5,006,058	0	5,006,058	
	Transfers	0	891,174	250,500	69,337	319,837	
	<b>Grand Total All Sources</b>	<b>4,130,898</b>	<b>5,246,829</b>	<b>5,256,558</b>	<b>69,337</b>	<b>5,325,895</b>	
<b>Expenses by Department</b>							
	Administration	554,391	781,483	751,293	77,558	828,851	
	Police Department	957,718	1,315,447	1,352,513	2,000	1,354,513	
	Municipal Court	119,603	173,987	185,793	2,000	187,793	
	Fire Department	437,019	587,308	690,804	0	690,804	
	Building & Code	110,372	125,029	185,580	5,698	191,278	
	Public Works	248,645	744,297	998,013	48,078	1,046,091	
	City Property	68,209	114,000	120,500	0	120,500	
	Capital Improvements	0	0	380,000	25,000	405,000	
	Debt Service	233,346	264,661	501,065	0	501,065	
	<b>Total All Departments</b>	<b>2,729,302</b>	<b>4,106,212</b>	<b>5,165,561</b>	<b>160,334</b>	<b>5,325,895</b>	

2017 Taxable Values	RATE	932,475,902
M & O Revenue	0.332249	3,098,142
I & S Revenue	0.053735	501,065
Other Revenue		1,726,687
<b>Total Revenue</b>		<b>5,325,895</b>
<b>Combined Rate</b>	<b>0.385984</b>	

Certified Totals

(0)

One Cent = 93,248

**City of Parker - Proprietary Budget  
FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017 / 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>REVENUES</b>							
2-70-4010	Water Sales	2,101,728	0	2,817,620	47,031	2,864,651	
2-70-4020	Meter Installation Fees	177,000	0	185,000		185,000	
2-70-4030	Water Late Charges	25,371	150,000	30,000		30,000	
2-70-4011	Water Impact Fees	338,750	2,700,000	315,000		315,000	75+ new homes @ \$3,938.95
2-70-4040	Other Income & Interest	89,922	0	70,000		70,000	
2-70-4040	New Account Set Up fees	7,400	0	11,000		11,000	Previously included with Other Income
2-75-4060	Sewer Revenue	211,485	0	265,000		265,000	Raised Sewer rates in 2018
2-75-4070	Sewer Tap Fees	10,000	0	18,000		18,000	Previously included with Sewer Revenue
2-80-4800	Sanitation Revenue	278,301	2,775	345,000		345,000	
<b>Sub-Total - Revenue</b>		<b>3,239,957</b>	<b>2,852,775</b>	<b>4,056,620</b>	<b>47,031</b>	<b>4,103,651</b>	
<b>Fund Balance Transfers</b>							
2-70-4865	Capital Improvement Account	211	500,000	477,000		477,000	GSR repaints with Engineering and testing
TBD	Bond Proceeds - 2018 C/O	0	0	6,418,200		6,418,200	
2-70-4866	TX Dot Revenue	0	1,700,000	100,000		100,000	
<b>Sub-Total - Transfers</b>		<b>0</b>	<b>2,200,000</b>	<b>6,995,200</b>	<b>0</b>	<b>6,995,200</b>	
<b>Grand Total All Sources</b>		<b>3,239,957</b>	<b>5,052,775</b>	<b>11,051,820</b>	<b>47,031</b>	<b>11,098,851</b>	



**City of Parker - Proprietary Budget  
FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017 / 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>WATER DEPARTMENT</b>							
2-70-5700	Cost - North Texas Water	1,134,169	0	1,661,600		1,661,600	533,654,000/1000*3.11 plus Wylie
2-70-5720	Utilities - Water Distribution	29,377	0	40,000		40,000	
2-70-5740	Water Repairs & Maintenance	68,050	45,000	90,000		90,000	
2-70-5760	Equipment & Tools	1,632	0	2,500		2,500	
2-70-5770	Vehicle Operation & Maint	9,948	6,000	15,000		15,000	
2-70-6000	Office Supplies	559	15,000	3,000		3,000	
2-70-6010	Printing & Postage	13,517	3,000	18,000		18,000	Ebills;
2-70-6020	Computer Equip & Software	8,664	18,000	30,000		30,000	Sensus Upgrade costs 27K; USTI
2-70-6100	Communications	4,470	72,500	6,500		6,500	
2-70-6680	Vehicle Purchase	0	0	0		0	
2-70-6920	Contingency	0	0	30,000	10,000	40,000	For unexpected costs & Consulting
2-70-7200	Engineering Fees	110,248	30,000	375,000		375,000	
2-70-7300	Auditor Fees	7,500	255,000	10,000		10,000	Auditor RFQ going out;
2-70-7400	Legal Fees	21,000	10,000	30,000		30,000	
2-70-7800	Insurance - Liability	17,169	30,000	19,750		19,750	15% increase projected
2-70-7900	Training & Education	2,375	19,600	3,500		3,500	Water Licenses/Certifications
2-70-8000	Salaries & Wages	214,332	3,500	340,363	10,355	350,718	Includes new PW Director
2-70-8100	Overtime Wages	1,783	261,235	4,000		4,000	
2-70-8200	TMRS Benefits	27,801	4,000	44,559	1,295	45,854	
2-70-8250	Workers Compensation	5,250	34,534	6,050		6,050	
2-70-8300	Employers Matching Medicare	3,134	5,250	5,037	151	5,188	
2-70-8400	Health Insurance	42,774	3,890	58,644		58,644	
2-70-8600	Personnel Contingency	0	52,725	3,000	25,000	28,000	
2-70-9500	Water System Improvements	0	0	450,000		450,000	Line looping as required by Master Plan
TBD	Pump Station/Ground Storage	0	0	6,418,200		6,418,200	Paid with Bond Funds
2-70-9510	Move Water Line - Tx Dot	365,655	850,000	100,000		100,000	State taking over project
<b>Total Water Department</b>		<b>2,089,408</b>	<b>1,719,234</b>	<b>9,764,703</b>	<b>46,801</b>	<b>9,811,504</b>	

**City of Parker - Proprietary Budget  
FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017 / 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>SEWER DEPARTMENT</b>							
2-75-5730	Sewer Operating Expense	159,961	0	325,000		325,000	
2-75-5740	Sewer Repairs & Maintenance	5,512	264,000	16,000		16,000	
2-75-5770	Vehicle Operation & Maint	0	16,000	500		500	
2-75-7800	Insurance - Liability	473	500	545		545	
2-75-8000	Salaries & Wages	8,450	540	16,025	100	16,125	
2-75-8200	TMRS Benefits	1,112	0	2,045	13	2,058	
2-75-8250	Workers Compensation	343	1,360	395		395	
2-75-8300	Employers Matching Medicare	125	360	233	2	235	
2-75-8400	Health Insurance	2,251	156	2,715		2,715	
<b>Total Sewer Department</b>		<b>178,226</b>	<b>282,916</b>	<b>363,458</b>	<b>115</b>	<b>363,573</b>	

**City of Parker - Proprietary Budget  
FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017 / 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>SANITATION DEPARTMENT</b>							
2-80-5800	Garbage Collection Services	218,692	330,000	310,000		310,000	
2-80-8000	Salaries & Wages	8,450	300,000	16,025	100	16,125	
2-80-8200	TMRS Benefits	1,112	0	2,045	13	2,058	
2-80-8250	Workers Compensation	343	1,360	395		395	
2-80-8300	Employers Matching Medicare	125	360	233	2	235	
2-80-8400	Health Insurance	2,251	156	2,715		2,715	
<b>Total Sanitation Department</b>		<b>230,972</b>	<b>631,876</b>	<b>331,413</b>	<b>115</b>	<b>331,528</b>	



**City of Parker - Proprietary Budget  
FY 2018 / 2019**

Acct #	DESCRIPTION	ACTUALS as of: 8/16/18	2017 / 2018 Budget	2018 / 2019 Proposed Budget (before adjs)	2018 / 2019 Adjustments	2018 / 2019 Proposed Budget	Notes
<b>DEBT SERVICE</b>							
2-90-9010	Paying Agent Fees	2,476	2,775	2,500		2,500	
TBD	2018 C/O - Pump Station	0	0	233,394		233,394	Pay off date - 2038
2-90-9021	2011 Refunding Bonds	0	0	246,435		246,435	Pay off date - 02/15/2028
2-90-9023	2010 Refunding Bonds	218,000	247,256	109,917		109,917	Pay off date - 07/15/2019
<b>Total Debt Service</b>		<b>220,476</b>	<b>250,031</b>	<b>592,246</b>	<b>0</b>	<b>592,246</b>	

<b>BUDGET SUMMARY</b>							
	Revenues	3,239,957	2,852,775	4,056,620	47,031	4,103,651	
	Transfers	0	2,200,000	6,995,200	0	6,995,200	
	<b>Grand Total All Sources</b>	<b>3,239,957</b>	<b>5,052,775</b>	<b>11,051,820</b>	<b>47,031</b>	<b>11,098,851</b>	
<b>Expenses by Department</b>							
	Water Department	2,089,408	1,719,234	9,764,703	46,801	9,811,504	
	Sewer Department	178,226	282,916	363,458	115	363,573	
	Sanitation Department	230,972	631,876	331,413	115	331,528	
	Debt Service	220,476	250,031	592,246	0	592,246	
	<b>Total All Departments</b>	<b>2,719,083</b>	<b>2,884,057</b>	<b>11,051,820</b>	<b>47,031</b>	<b>11,098,851</b>	

(0)

## **NOTICE OF 2018 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PARKER**

A tax rate of \$0.385984 per \$100 valuation has been proposed for adoption by the governing body of City of Parker. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Parker proposes to use revenue attributable to the tax rate increase for the purpose of funding maintenance and operations expenditures.

PROPOSED TAX RATE	\$0.385984 per \$100
PRECEDING YEAR'S TAX RATE	\$0.365984 per \$100
EFFECTIVE TAX RATE	\$0.349210 per \$100
ROLLBACK TAX RATE	\$0.368652 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Parker from the same properties in both the 2017 tax year and the 2018 tax year.

The rollback tax rate is the highest tax rate that City of Parker may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

### **YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Kenneth L. Maun  
Tax Assessor-Collector  
2300 Bloomdale Road  
McKinney, TX 75071  
972-547-5020  
kmaun@collincountytx.gov  
www.parkertexas.us

You are urged to attend and express your views at the following public hearings on the proposed tax rate: First Hearing: August 21, 2018 at 7:00 pm at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002. Second Hearing: August 28, 2018 at 7:00 pm at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.





## Council Agenda Item

Item 6  
C'Sec Use Only

Budget Account Code:		Meeting Date:	August 21, 2018
Budgeted Amount:	\$18,000	Department/ Requestor:	Fire Department/ Chief Sheff
Fund Balance-before expenditure:	\$0	Prepared by:	Sheff
Estimated Cost:	\$18,000	Date Prepared:	August 2, 2018
Exhibits:	<ol style="list-style-type: none"><li>1. Proposed Ordinance</li><li>2. Invoices</li></ol>		

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 763, AMENDING THE FISCAL YEAR 2017-2018 BUDGET AND AUTHORIZING THE USE OF CITY CONTINGENCY FUNDS FOR THE PAYMENT OF UNSCHEDULED, MAJOR REPAIRS TO CITY FIRE APPARATUS. [SHEFF/BOYD]

### SUMMARY

- The fire department's annual budget for vehicle operations and maintenance is \$18,000. This figure is intended to cover routine scheduled maintenance on fire department vehicles as recommended by the OEM, tire replacement plus an estimate for unscheduled repairs of \$5,000.
- To date fire department expenditures have exceeded the budgeted line item due to a series of unscheduled repairs to our primary front line apparatus. This includes \$8,600 for separate repairs to date to the chassis suspension and aerial ladder systems on our ladder truck and \$3,100 for repairs to the fire suppression system on our pumper E811.
- T811 went into service in 2008 and E811 went into service in 2001. Both are well outside their warranty periods.
- In addition to the \$8,600 of repairs, T811 recently underwent a major unscheduled repair for a blown head cylinder gasket among other parts, plus repair of a coolant leak discovered during repairs to the engine head. The total cost of both repairs is approximately \$12,150.
- At the same time T811 was being repaired B811, our primary wildland firefighting vehicle, required replacement of its engine's turbocharger. The warranty period had expired. The cost for repair is approximately \$6,000.

- As a result of the extraordinary number unscheduled repairs to the fire department vehicle fleet there is insufficient funds in the fire department's total annual budget to cover the entirety of expenditure required to pay for the recent major repairs to T811 and E811.

#### RECOMMENDATION

- The fire department requests the transfer of \$15,000 from city contingency funds to the fire department budget to cover a portion of the expenditures on T811 and E811.
- The fire department can temporarily reallocate funds from within its total annual budget to cover the remainder of the estimated \$18,000 total cost for repairs. The permanent reallocation of funds will be presented to Council for its consent under a future agenda item. Remaining funds within the department's annual budget should be sufficient to fund our normal needs through fiscal year end.
- The actions above are necessary due to the extraordinary number of unscheduled repairs to the fire department vehicle fleet that have occurred year to date and authorization of the transfer of contingency funds by Council enables the department to provide uninterrupted fire protection and emergency medical service to the citizens of Parker.

#### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>PVFD Chief Sheff</i>	Date:	08/02/2018
City Attorney:		Date:	
Acting City Administrator:	<i>Johnna Boyd</i>	<i>JB</i>	Date: 08/03/2018

**ORDINANCE NO. 763**  
*{Amending FY 2017-2018 Budget}*

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS, AMENDING THE BUDGET PREVIOUSLY APPROVED AND ADOPTED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.**

**WHEREAS**, on September 5, 2017 the City Council of the City of Parker, Texas adopted and approved a budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018 (“FY 2017-2018 Budget”); and

**WHEREAS**, said budget gave the Mayor the authority to, with the approval of a majority of the City Council, to adjust the budget with the transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund; and

**WHEREAS**, the City Council finds that it is in the public interest to amend the FY 2017-2018 Budget as set forth herein;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:**

**SECTION 1.** The City Council approves and directs the transfer of \$15,000.00 of funds appropriated to Council Contingency in the General Fund to the Fire Department in the General Fund.

**SECTION 2.** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

**SECTION 3.** That this Ordinance becomes effective immediately upon its passage.

**SECTION 4.** That it is hereby officially found and determined that the meetings at which this ordinance was introduced and passed were open to the public and that public notice of the time, place and purpose of said meetings were given all as required by law.

**APPROVED AND ADOPTED** on this the 21<sup>st</sup> day of August, 2018.

**CITY OF PARKER, TEXAS**

**BY:** \_\_\_\_\_  
**LEE PETTLE, MAYOR**

**ATTEST:**

**BY:** \_\_\_\_\_  
**PATTI SCOTT GREY, CITY CLERK**

**APPROVED AS TO FORM  
AND CONTENT:**

**BY:** \_\_\_\_\_  
**BRANDON S. SHELBY,  
CITY ATTORNEY**

# Lone Star Emergency Group

4553 Aldine Bender Rd  
Houston, Texas. 77032  
(281) 367-4055

## INVOICE#7518

www.lonestareg.com

V.F.D PARKER  
5700 EAST PARKER ROAD  
PARKER, TX. 75002  
Work: (214) 794-6236

2008 SMEAL LADDER TRUCK RED  
License: 936102 - TX  
Miles: 34466 Hours: 26604  
VIN: 1S952532585936102 Fleet#: T-811 Engine: CAT C-13  
SO #: 936102 Pump Make: HALE  
Pump Model: QMAX 200-23L Pump Serial #: 97012

Date In: 5/18/2018

Date Out: 6/8/2018

VEHICLE ISSUE: DIAGNOSIS COOLANT LEAK - TECH REPORT: DRIVE TO LOCATION AND MOVE UNIT OUT OF STATION AND RAISE AERIAL AND TILT CAB INSTALL PRESSURE TESTER AND FOUND THAT THE RADIATOR SURGE TANK NECK HAS A CRACK CLEAN IT UP AND HAD TO GO BUY SOLDER FROM ORIELLYS RETURN TO STATION SOLDER UP NECK AND RE PRESSURE TEST START UNIT AND GET IT UP TO TEMPERATURE PUT AERIAL BACK IN THE CRADLE AND PUT BACK IN THE STATION 5/18/18 JP

LABOR: PACKARD, JIM	REPAIR SURGE TANK NECK	2 hours	\$270.00	Labor
LABOR: PACKARD, JIM	TRAVEL TO AND RETURN FROM LOCATION	2 hours	\$135.00	Labor
Total for "DIAGNOSIS COOLANT LEAK": \$405.00				

Recommended Repairs:

#### STATEMENT OF DISCLAIMER

THERE ARE NO OTHER WARRANTIES EXPRESS OR IMPLIED OTHER THAN WARRANTIES MADE BY THE MANUFACTURER OF ANY PARTS OR PRODUCTS SOLD AND USED IN REPAIRS. DEALER EXPRESSLY DISCLAIMS ALL WARRANTIES EITHER EXPRESS OR IMPLIED INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE AND NEITHER

Replaced parts may be requested by customer. I hereby authorize the above repair work to be done along with all necessary materials. You and your employees may operate the above vehicle for the purposes of testing, inspection or delivery at my risk. The shop will not be held responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, accident or any other cause beyond your control. In the event legal action is necessary to enforce this contract, I understand that I am solely responsible for all costs including attorney's fees and court costs. I have read the above and acknowledge receipt of an estimate.

X \_\_\_\_\_

Labor	\$405.00
Parts	\$0.00
Sublet	\$0.00
Total Fees	\$0.00
Subtotal	\$405.00
Tax @ 0%	\$0.00
Total	\$405.00
Payments	\$0.00
Balance	\$405.00



# Lone Star Emergency Group

4553 Aldine Bender Rd  
Houston, Texas. 77032  
(281) 367-4055

## INVOICE#7645

www.lonestareg.com

V.F.D PARKER  
5700 EAST PARKER ROAD  
PARKER, TX. 75002  
Work: (469) 212-2489

2008 SMEAL LADDER TRUCK RED  
License: 936102 - TX  
Miles: 34735 Hours: 2684  
VIN: 1S952532585936102 Fleet#: T-811 Engine: CAT C-13  
SO #: 936102 Pump Make: HALE  
Pump Model: QMAX 200-23L Pump Serial #: 97012

Date In: 6/7/2018

Date Out: 7/13/2018

VEHICLE ISSUE: COOLANT LEAK - TECH REPORT: REMOVE RESERVOIR TANK PULLED OLD LINES OFF UNBOLTED IT AND REMOVED COOLANT SENSOR ON RESERVOIR  
INSTALLED NEW TANK PLUMB OLD FITTINGS INTO TANK THEN PUT IN NEW COOLANT JONATHAN MILLER 6/8/18. 6/11/18 CHECK OUT COOLING FAN,HAD AIR LEAK ON FAN SWITCH REPAIRED

PART : bp110-6-4	brass reducer bushing 3/8 x 1/4	1 @ \$6.57	\$6.57	New
PART : orde50/50	gallon dex cool 50/50	2 @ \$23.98	\$47.96	New
LABOR: MILLER, JONATHAN	COOLANT LEAK	5 hours	\$600.00	Labor
LABOR: HUGHES, KEVIN	DRIVE TIME FOR REPAIR OF TANK	2 hours	\$120.00	Labor
LABOR: LANGSTON, RAY	REPAIR AIR LINE TO COOLANT FAN	1.5 hours	\$180.00	Labor
LABOR: SMITH, PRESTON	DRAIN COOLANT AND OIL	1 hours	\$120.00	Labor
SUBLET	REPAIR COOLANT TANK		\$70.00	Sublet
			Total for "COOLANT LEAK":	\$1,144.53

VEHICLE ISSUE: POWER STEERING PUMP LEAKING OIL - TECH REPORT: TESTED POWER STEERING PUMP FOUND LEAK, PULLED PUMP AND SENT FOR REPAIR, REINSTALLED PUMP CHECKED FOR LEAKS, ALL OK

LABOR: WEATHERS, REGGIE	R&R POWER STEERING PUMP	7.5 hours	\$900.00	Labor
SUBLET	POWER STEERING PUMP REBUILT		\$325.00	Sublet
			Total for "POWER STEERING PUMP LEAKING OIL":	\$1,225.00

VEHICLE ISSUE: AIR JOCKEY PUMP LEAKING - TECH REPORT: Removed air pump from truck and ordered new pump

PART : 399992	COMP AIR 120V KUSSMAUL W/FLTR	1 @ \$589.19	\$589.19	New
PART : SHIPPING CHARGE	SHIPPING CHARGE	1 @ \$44.51	\$44.51	New
PART : 33-9456	#10-24 x 3/4 Stainless Steel Phillips Pan Head Machine Screw	2 @ \$1.08	\$2.16	New
LABOR: WEATHERS, REGGIE	REMOVE AIR PUMP FROM TRUCK	1.5 hours	\$180.00	Labor

Recommended Repairs:

### STATEMENT OF DISCLAIMER

THERE ARE NO OTHER WARRANTIES EXPRESS OR IMPLIED OTHER THAN WARRANTIES MADE BY THE MANUFACTURER OF ANY PARTS OR PRODUCTS SOLD AND USED IN REPAIRS. DEALER EXPRESSLY DISCLAIMS ALL WARRANTIES EITHER EXPRESS OR IMPLIED INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE AND NEITHER

Replaced parts may be requested by customer. I hereby authorize the above repair work to be done along with all necessary materials. You and your employees may operate the above vehicle for the purposes of testing, inspection or delivery at my risk. The shop will not be held responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, accident or any other cause beyond your control. In the event legal action is necessary to enforce this contract, I understand that I am solely responsible for all costs including attorney's fees and court costs. I have read the above and acknowledge receipt of an estimate.

X \_\_\_\_\_

Labor	\$3,480.00
Parts	\$3,775.74
Sublet	\$4,895.00
Total Fees	\$0.00
Subtotal	\$12,150.74
Tax @ 0%	\$0.00
Total	\$12,150.74
Payments	\$0.00
Balance	\$12,150.74

# Lone Star Emergency Group

4553 Aldine Bender Rd  
Houston, Texas. 77032  
(281) 367-4055

## INVOICE#7645

www.lonestareg.com

V.F.D PARKER  
5700 EAST PARKER ROAD  
PARKER, TX. 75002  
Work: (469) 212-2489

2008 SMEAL LADDER TRUCK RED  
License: 936102 - TX  
Miles: 34735 Hours: 2684  
VIN: 1S952532585936102 Fleet#: T-811 Engine: CAT C-13  
SO #: 936102 Pump Make: HALE  
Pump Model: QMAX 200-23L Pump Serial #: 97012

Date In: 6/7/2018

Date Out: 7/13/2018

LABOR: ROLLINS, RANDY	TROUBLESHOOT PONY PUMP	1 hours	\$120.00	Labor
LABOR: SMITH, PRESTON	INSTALL PUMP	2 hours	\$240.00	Labor
Total for "AIR JOCKEY PUMP LEAKING": \$1,175.86				

VEHICLE ISSUE: ENGINE BUILDING COMPRESSION IN COOLING SYSTEM - TECH REPORT: ENGINE WAS BUILDING COMPRESSION IN COOLANT SYSTEM, REMOVED HEAD OF ENGINE AND FOUND THAT HEAD GASKET WAS BLOWN, SENT HEAD TO BE TESTED, HEAD TESTED GOOD, HAD HEAD GROUND, RE INSTALLED HEAD WITH NEW HEAD GASKET THERMOSTAT, AND UPPER GASKETS, ALSO INSTALLED NEW HEAD BOLTS  
RAN TRUCK AND TEST ALL WAS GOOD  
ENGINE HAS COMPLETE SERVICE DONE

PART : 214-7566	O-RING SEAL	1 @ \$5.80	\$5.80	New
PART : 293-5535	OIL PRESSURE SENSOR	1 @ \$228.00	\$228.00	New
PART : 242-1811	BOLT-HEX HEAD BOLTS	26 @ \$17.84	\$463.84	New
PART : 439-1515	HEAD GASKET KIT	1 @ \$1,561.84	\$1,561.84	New
PART : HEAD	C-13 CATERPILAR HEAD Repair	1 @ \$391.68	\$391.68	New
PART : 284-8264	thermostat regulator	1 @ \$77.52	\$77.52	New
PART : 248-1394	INJECTOR O-RINGS	6 @ \$28.05	\$168.30	New
PART : 51792	OIL FILTER	1 @ \$28.45	\$28.45	New
PART : T15-40-1	GAL 15W-40	8 @ \$19.99	\$159.92	New
LABOR: SMITH, PRESTON	SERVICE	3 hours	\$360.00	Labor
LABOR: ROLLINS, RANDY	SERVICE	3 hours	\$360.00	Labor
SUBLET	HEAD GASKET REPAIR		\$4,500.00	Sublet
Total for "ENGINE BUILDING COMPRESSION IN COOLING SYSTEM": \$8,305.35				

VEHICLE ISSUE: pump test

LABOR: SMITH, PRESTON	pump test	1 hours	\$300.00	Labor
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Recommended Repairs:
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Replaced parts may be requested by customer. I hereby authorize the above repair work to be done along with all necessary materials. You and your employees may operate the above vehicle for the purposes of testing, inspection or delivery at my risk. The shop will not be held responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, accident or any other cause beyond your control. In the event legal action is necessary to enforce this contract, I understand that I am solely responsible for all costs including attorney's fees and court costs. I have read the above and acknowledge receipt of an estimate.
X _____

Labor	\$3,480.00
Parts	\$3,775.74
Sublet	\$4,895.00
Total Fees	\$0.00
Subtotal	\$12,150.74
Tax @ 0%	\$0.00
Total	\$12,150.74
Payments	\$0.00
Balance	\$12,150.74

# Lone Star Emergency Group

4553 Aldine Bender Rd  
Houston, Texas. 77032  
(281) 367-4055

## INVOICE#7645

www.lonestareg.com

V.F.D PARKER  
5700 EAST PARKER ROAD  
PARKER, TX. 75002  
Work: (469) 212-2489

2008 SMEAL LADDER TRUCK RED  
License: 936102 - TX  
Miles: 34735 Hours: 2684  
VIN: 1S952532585936102 Fleet#: T-811 Engine: CAT C-13  
SO #: 936102 Pump Make: HALE  
Pump Model: QMAX 200-23L Pump Serial #: 97012

Date In: 6/7/2018

Date Out: 7/13/2018

Total for "PUMP TEST": \$300.00

Recommended Repairs:

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X \_\_\_\_\_

Labor	\$3,480.00
Parts	\$3,775.74
Sublet	\$4,895.00
Total Fees	\$0.00
Subtotal	\$12,150.74
Tax @ 0%	\$0.00
Total	\$12,150.74
Payments	\$0.00
Balance	\$12,150.74

# Lone Star Emergency Group

4553 Aldine Bender Rd  
Houston, Texas. 77032  
(281) 367-4055

## INVOICE#7755

www.lonestareg.com

V.F.D PARKER  
5700 EAST PARKER ROAD  
PARKER, TX. 75002  
Work: (469) 212-2489

2009 FORD F750 BRUSH RED  
License: 271847 - TEXAS  
Miles: 4112 Hours: .  
VIN: 3FRWW7FF6AV271847 Fleet#: B-811 Engine: FORD DIESEL  
SO #: 271847 Pump Make: HALE  
Pump Model: HPX200-B18 Pump Serial #: 10F0095

Date In: 6/26/2018

Date Out: 7/4/2018

VEHICLE ISSUE: reduce power - TECH REPORT: CHECK ENGINE CODES AND FOUND CODE 3616 1117 1896 2387 REINSTALL DRIVE LINE IN TRUCK THE CODES WOULD NOT CLEAR DRAIN WATER FROM TRUCK REMOVE ACTUATOR HOUSING AND FOUND THAT THE LEVER WOULD NOT MOVE TALK TO CUMMINGS AND THE TURBO NEEDS TO BE REPLACED REMOVED TURBO FROM TRUCK TO REPLACE 6-29-18

RANDY ROLLINS==WORKING WITH KEVIN ON THE TURBO ISSUES  
STARTED REMOVING TURBO AND STUDS WHERE SEIZED  
REMOVED SEIZED STUDS AND REPLACED TURBO, GASKETS AND ORINGS  
HAD TO ADD COOLANT  
CLEAR CODES AND TEST DRIVE

PART : 4955401RX	TURBOCHARGER HE 07 VG MR	1 @ \$3,772.91	\$3,772.91	New
PART : 3922794	SEAL O-RING	2 @ \$4.79	\$9.58	New
PART : 3627695	SEAL O-RING	1 @ \$12.24	\$12.24	New
PART : 4939565	STUD	4 @ \$29.30	\$117.20	New
PART : 3818824	NUT, REGULAR HEXAGON	4 @ \$4.98	\$19.92	New
LABOR: HUGHES, KEVIN	CHECK CODES AND TURBO	1.5 hours	\$180.00	Labor
LABOR: HUGHES, KEVIN	REINSTALL DRIVE LINE	1 hours	\$120.00	Labor
LABOR: ROLLINS, RANDY	remove turbo, AND SEIZED STUDS	6 hours	\$720.00	Labor
LABOR: ROLLINS, RANDY	RE INSTALL TURBO AND CHECK	4.5 hours	\$540.00	Labor
SUBLET	tow		\$500.00	Sublet
			Total for "REDUCE POWER":	\$5,991.85

Recommended Repairs:

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X \_\_\_\_\_

Labor	\$1,560.00
Parts	\$3,931.85
Sublet	\$500.00
Total Fees	\$0.00
Subtotal	\$5,991.85
Tax @ 0%	\$0.00
Total	\$5,991.85
Payments	\$0.00
Balance	\$5,991.85



## Council Agenda Item

Item 7  
C Sec Use Only

Budget Account Code:	Meeting Date: August 21, 2018
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance- before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: August 16, 2018
Exhibits:	None

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 2, 2018 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO). [PETTLE]

### SUMMARY

Due to National Night Out (NNO), Tuesday, October 2, 2018, City Staff has requested the City Council meeting be canceled.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter - Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/016/2018
City Attorney:		Date:	
Acting City Administrator:	<i>Johanna Boyd</i>	<i>JB</i>	Date: 08/17/2018





## Council Agenda Item

Item 8  
C'Sec Use Only

Budget Account Code:	Meeting Date: August 21, 2018
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Secretary Grey
Estimated Cost:	Date Prepared: August 16, 2018
Exhibits:	CC Office Administrator Cheryl Gorena email, dated August 8, 2018 with attachments

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE NOVEMBER 6, 2018 REGULAR MEETING DUE TO ELECTION DAY VOTING. [PETTLE]

### SUMMARY

Please note Collin County (CC) Elections Office Administrator Cheryl Gorena email, dated August 8, 2018. November 6, 2018 Election Day Voting for the November General Election will be conducted in the City Council Chambers 7am – 7pm.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Oct 21	Oct 22 Early Voting 8am–5pm	Oct 23 Early Voting 8am–5pm	Oct 24 Early Voting 8am–5pm	Oct 25 Early Voting 8am–5pm	Oct 26 Early Voting 8am–5pm	Oct 27 Early Voting 7am–7pm
Oct 28 Early Voting 1pm–6pm	Oct 29 Early Voting 7am–7pm	Oct 30 Early Voting 7am–7pm	Oct 31 Early Voting 7am–7pm	Nov 1 Early Voting 7am–7pm	Nov 2 Early Voting 7am–7pm	Nov 3
Nov 4	Nov 5	Nov 6 Election Day 7am – 7pm				

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter - Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/016/2018
City Attorney:		Date:	
Acting City Administrator:	<i>Johnna Boyd</i>	<i>ps</i>	Date: 08/17/2018

**From:** [Cheryl Gorena](#)  
**To:** [Patti Grey](#)  
**Subject:** RE: Parker City Hall-Nov 2018  
**Date:** Wednesday, August 08, 2018 1:12:29 PM

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Thank you so much, Patti! You guys are always so good to work with!

We don't have the finalized list of polling locations yet, but below are the days and times of early voting. And of course, the polls will be open from 7 am-7 pm on Election Day, Nov. 6<sup>th</sup>.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Oct 21	Oct 22 Early Voting 8am-5pm	Oct 23 Early Voting 8am-5pm	Oct 24 Early Voting 8am-5pm	Oct 25 Early Voting 8am-5pm	Oct 26 Early Voting 8am-5pm	Oct 27 Early Voting 7am-7pm
Oct 28 Early Voting 1pm-6pm	Oct 29 Early Voting 7am-7pm	Oct 30 Early Voting 7am-7pm	Oct 31 Early Voting 7am-7pm	Nov 1 Early Voting 7am-7pm	Nov 2 Early Voting 7am-7pm	Nov 3

Cheryl Gorena  
Office Administrator  
Collin County Elections  
2010 Redbud Blvd., Ste 102  
McKinney, TX 75069

Phone - 972-547-1902  
Fax - 972-547-1914

For Election Information, Polling Locations and Sample Ballots, visit  
[www.collincountytexas.gov/elections](http://www.collincountytexas.gov/elections)

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**From:** Patti Grey [mailto:PGrey@parkertexas.us]  
**Sent:** Wednesday, August 8, 2018 12:52 PM  
**To:** Cheryl Gorena <cgorena@co.collin.tx.us>  
**Subject:** RE: Parker City Hall-Nov 2018  
**Importance:** High

I just spoke with our new Mayor, Lee Pettie. She would like us to continue helping when we are able. So yes, our facility is available for use. Let me know when you have additional information. We have had a lot of changes, so contacts, their contact info, etc. have changed. Also, as soon as available if we can get your usual information about EV day times, etc. that would be great.

Patti

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**From:** Cheryl Gorena <[cgorena@co.collin.tx.us](mailto:cgorena@co.collin.tx.us)>

**Sent:** Wednesday, August 08, 2018 9:01 AM

**To:** Patti Grey <[PGrey@parkertexas.us](mailto:PGrey@parkertexas.us)>

**Subject:** Parker City Hall-Nov 2018

Hi Patti!

We are in the process of drafting our locations for the November 6, 2018 Election and wanted to make sure that we could use your facility for early voting (Oct. 22-Nov 2) and on election day. We hope you guys were able to enjoy some vacation time this summer, and as always we appreciate your help!

Cheryl Gorena  
Office Administrator  
Collin County Elections  
2010 Redbud Blvd., Ste 102  
McKinney, TX 75069

Phone - 972-547-1902

Fax - 972-547-1914

For Election Information, Polling Locations and Sample Ballots, visit  
[www.collincountytx.gov/elections](http://www.collincountytx.gov/elections)



## Council Agenda Item

Item 9  
City Sec Use Only

Budget Account Code:	Meeting Date: August 21, 2018
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: August 17, 2018
Exhibits:	None

### AGENDA SUBJECT

DISCUSSION ON HOME RULE AND/OR CONSIDERATION OF ANY APPROPRIATE ACTION ON HOME RULE. [RANEY/STANDRIDGE]

### SUMMARY

There will be discussion on Home Rule.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter-Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/16/2018
City Attorney:	<i>Brandon S. Shelby</i>	Date:	08/16/2018
Acting City Administrator:	<i>Johnna Boyd</i> <i>gjb</i>	Date:	08/17/2018



MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
<b>2018</b>			
TBD	2018 City Fee Schedule		2015-16 Approved 2/29; added 2016-17 to FAI
TBD	Staff Contract Policy	Shelby/Staff	10/18/16 CC Mtg; 2018 0809 Pettie
<del>Jan., Apr., July, Oct.</del>	Republic Waste Report	Bernas	2016 1018 REQUIRED PER ORDINANCE AND AGREEMENT.
<del>Jan., Apr., July, Oct.</del>	Fire Dept. Report	Sheff/Barnaby	
<del>Jan., Apr., July, Oct.</del>	Investment Report	Boyd	10/24/14; 01/17/18;
August 28, 2018	Projected 2018 Tax Rate 2nd P.H.	C'Sec	
September	Municipal Complex Update	MPT	2018 0814 Randall Scott Updates
September	Budget Amendment FY 2017-2018, if needed		
Sept. 4, 2018	Projected Mtg of GB Adopt 2018 Tax Rate	C'Sec	
Sept. 4, 2018	Projected date to Adopt FY 2017-2018 Budget	C'Sec	
September	Advertise, Bid & Award Annual Mowing Contract - 2018		RESOLUTION NO. 2017-552 - Expires 9/30/18 - include tree trimming - 20180612 BWS
September	EAGLE SCOUT RICKIE WILLE	Pettie	Postponed 6/5
September	Former Mayor, MPT, CA, FD/HR Reception	Pettie	
September	Auditor Selection - Parker rotates 3-5 yr basis; Audit Selection Yrly basis		RFQ(2018 2 of 3-5 yrs); 0821 Res2012-385; 2013-423;2014-454;2015-494;2016-521;2017-550