



AGENDA
CITY COUNCIL MEETING
AUGUST 20, 2019 @ 7:00 P.M.

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, August 20, 2019 at 7:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

ITEMS OF COMMUNITY INTEREST

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, AUGUST 26, 2019, 7:00 PM
- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M
- REINSTITUTED PARKER PARKS AND RECREATION COMMISSION

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR AUGUST 6, 2019. [SCOTT GREY]
2. REPUBLIC WASTE QUARTERLY REPORT. [BERNAS]
3. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, FIRE, POLICE AND WEBSITE
4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 1, 2019 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO). [PETTLE]

INDIVIDUAL CONSIDERATION ITEMS

5. PUBLIC HEARING ON FY2019-2020 BUDGET AND TAX RATE. [PETTLE/SAVAGE]
6. PRESENTATION BY REPUBLIC SERVICES, INC. DIVISION MUNICIPAL SERVICES MANAGER RICK BERNAS [OLSON/BERNAS]

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 766, REINSTITUTING THE PARKER PARKS AND RECREATION COMMISSION. [PETTLE/OLSON/SHELBY] [TABLED – 10082018 AND 06182019]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-613 APPOINTING 2019-2020 COMMISSION MEMBERS TO THE PARKS AND RECREATION COMMISSION. [PETTLE/SHELBY]
9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-614, AWARDING A CONTRACT TO SIDDONS MARTIN EMERGENCY GROUP, LLC FOR A PIERCE-CUSTOM VELOCITY AERIAL, PLATFORM 100' FIRE TRUCK AND RATIFYING THE CITY ADMINISTRATOR'S EXECUTION OF THE CONTRACT. [OLSON/SHELBY]

ROUTINE ITEMS

10. FUTURE AGENDA ITEMS

EXECUTIVE SESSION START TO FINISH – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.

11. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
 - a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
 - b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
 - c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)
12. RECONVENE REGULAR MEETING.
13. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.
14. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before August 16, 2019 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Patti Scott Grey
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Item 1
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: August 12, 2019
Exhibits:	Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR AUGUST 6, 2019. [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/15/2019
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019

MINUTES

CITY COUNCIL MEETING

AUGUST 6, 2019

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettle called the meeting to order at 7:00 p.m. Councilmembers Diana M. Abraham, Cindy Meyer, Edwin Smith, Ed Standridge and Patrick Taylor were present.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/H.R. Manager Grant Savage, City Attorney Brandon Shelby, Public Works Director Gary Machado, Fire Chief Mike Sheff, Fire Division Chief Joe Flowers, Fire Division Chief Justin Miller, and Police Chief Richard Brooks

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Sheryl Burk led the pledge.

TEXAS PLEDGE: Scott Livesay led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Sheryl Burk, 6806 Estados Drive, said the problem with the bar ditch in front of her home was not resolved. In fact, it was impossible to mow. Ms. Burk said she understood the City's ordinance and her responsibilities, but the ditch was too deep and narrow for her to maintain and she is unable to pay someone to maintain the ditch. Her neighbor, Mr. Griego (6601 Poco Drive), did clear the ditch as he volunteered to do at the June 18, 2019 City Council meeting, but she said she felt it should be the City's responsibility to maintain the ditch.

Lou Zettler, 4202 Donna Lane, stated when setting up the City's water bill portal the city's password requirements were difficult. He asked that those requirements be investigated to see if the City could use something like bank passwords and verifications, as a large number of Parker residents were older and might have similar issues. Mr. Zettler also commented although he was delighted the City of Parker gives a tax break to residents over 65, the City does not freeze taxes as many neighboring cities do. He encouraged the Parker City Council to establish a property tax freeze for residents 65 and older.

BUDGET WORKSHOP

Mayor Pettle requested Council consider handling the Council meeting first and then return to review the proposed budget. Council agreed.

- REVIEW PROPOSED BUDGET

ITEMS OF COMMUNITY INTEREST

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, AUGUST 26, 2019, 7:00 PM

Mayor Pettie announced the next regularly scheduled HRCC meeting date and time stated above. Ms. Pettie encouraged residents to attend.

- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M

Parker residents were also encouraged to contact Police Sergeant Paul to schedule their NNO visits.

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR JULY 2, 2019. [SCOTT GREY]
2. APPROVAL OF MEETING MINUTES FOR JULY 16, 2019. [SCOTT GREY]
3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON “SAVE THE DATE” SPREAD THE HOPE COLLIN COUNTY PEANUT BUTTER DRIVE SEPTEMBER 1-30. [PETTIE]

MOTION: Councilmember Taylor moved to remove item 3, regarding the “Save the Date” Spread the Hope Collin County Peanut Butter Drive for additional discussion/information and approve consent agenda items 1 and 2, meeting minutes for July 2 and 16, 2019. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

INDIVIDUAL CONSIDERATION ITEMS

3. Mayor Pettie reviewed the information in the City Council packet, regarding the “Save the Date” Spread the Hope Collin County Peanut Butter Drive. City of Plano, Texas Mayor Harry LaRosiliere has been involved in this cause and she stated she added this item to tonight’s agenda to see if City Council would like to get involved.

MOTION: Councilmember Taylor moved to participate in the Spread the Hope Peanut Butter Drive, benefiting the North Texas Food Bank (NTFB) from September 1, 2019 through September 30, 2019. Councilmember Smith seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 766, REINSTITUTING THE PARKER PARKS AND RECREATION COMMISSION. [PETTIE/OLSON/SHELBY] [TABLED – 10082018 AND 06182019]

Mayor Pettie presented information from Kimberley Hinshaw, who was unable to attend tonight’s meeting due to family circumstances and LeAnn Turrentine, who was in attendance, but had recent dental work.

Cherie Ware, 3706 Grey Lane, spoke in support of the Parker Parks and Recreation Commission.

Councilmembers spoke in support and voiced concerns, regarding volunteer commitment, funds needed to support various events, and the strain this would place on City Staff. Mayor Pettie also noted the resident support emails. (**See Exhibit 1 – Resident support emails, dated August 5 and 6, 2019.**)

After discussion, Council decided to reinstitute the Parker Parks and Recreation Commission, noting there would need to be a one (1) year assessment. Council

requested City Attorney Shelby provide a revised Ordinance No. 766, reinstituting the Parker Parks and Recreation Commission with an annual review along with a Resolution to appoint members for the August 20, 2019 City Council meeting.

MOTION: Councilmember Smith moved to approve reinstituting the Parker Parks and Recreation Commission for one (1) year with an evaluation at this time. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-609 SETTING A PROPOSED TAX RATE; AND APPROVING DATES, TIMES AND A LOCATION FOR TWO PUBLIC HEARINGS ON THE PROPOSED FY 2019-2020 BUDGET AND TAX RATE, AND A DATE FOR THE VOTE ON THE ADOPTION OF THE 2019-2020 BUDGET AND APPROVAL OF A TAX RATE. [SAVAGE]

In compliance with Tax Code §26.06, two public hearings are required for the proposed tax rate. The first public hearing is scheduled for August 20 and the second public hearing is scheduled for August 27, with final adoption planned for September 4.

Council proposed a tax rate of \$0.365984. (***See Exhibit 2 – Resolution No. 2019-609, dated August 6, 2019.***)

MOTION: Councilmember Meyer moved to approve Resolution No. 2019-609, setting a proposed tax rate of \$0.365984 and approving two public hearing dates/times, August 20 and August 27, 2019, 7:00 p.m. with final adoption of the 2019-2020 budget and tax rate on September 4, 2019. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-610 ON INVESTMENT POLICY. [SAVAGE]

Staff recommended no changes to the Investment Policy at this time, noting a possible future change from “in June of each year” to “annually” after further review.

“ARTICLE V RESPONSIBILITY AND CONTROL

A. Delegation - Investment Officer; Investment Committee

Management responsibility to establish written procedures for the operation of the investment program consistent with this investment policy has been assigned to the Investment Officer, who shall be appointed by the City Council. The appointment is for a term of one year, and until a successor is qualified and appointed by the Council. Appointments are to be made for the Investment Officer, and the Investment Committee within June of each year, or as soon thereafter as possible. **The review of this investment policy shall also take place in June of each year, as noted in Article IIC, above.** The Investment Officer shall be the chair of the Investment Committee and may delegate the daily investment responsibilities to

either an internal Investment Official or an external investment advisor in combination with an internal Investment Official. The Investment Officer and/or his

or her representative(s) will be limited by conformance with all federal regulations, ordinances, and the statements of investment strategy. The Investment Officer and members of the Investment Committee are collectively referred to as "Investment Officials." The Mayor is a non-voting member and the City Administrator is a full member of the Investment Committee."

MOTION: Councilmember Smith moved to approve Resolution No. 2019-610, accepting the 2019-2020 Investment Policy with no changes. Councilmember Taylor seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-611 AWARDING THE 2019 ANNUAL STREET MAINTENANCE CONTRACT – DUBLIN ROAD STREET REPAIRS. [MACHADO/OLSON]

After discussion, as recommended by City Engineer John W. Birkhoff, P.E., Council decided to accept the only bid and award Pavecon Public Works of Grand Prairie, Texas, the construction contract in the amount of \$399,750.00, adjusting quantities during construction to limit the contract to \$225,000.00. **(See Exhibit 3 – City Engineer John Birkhoff, P.E.'s letter, dated July 31, 2019 regarding Annual Street Maintenance Contract 2019- Dublin Road Street Repairs.)**

MOTION: Councilmember Taylor moved to approve Resolution No. 2019-611, awarding the bid for the 2019 Street Maintenance – Dublin Road Street Repairs to Pavecon Public Works of Grand Prairie, Texas, noting this was the only bid in the amount of \$399,750.00 with the understanding the budget for this project is \$225,000.00 and adjustments in quantities will need to be made to limit the contract to the budgeted amount. Councilmember Smith seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-612 APPROVING AN INTERLOCAL AGREEMENT (ILA) BETWEEN THE CITY OF PARKER AND COLLIN COUNTY FOR CHILD ABUSE, INVESTIGATION SERVICES, AND LAW ENFORCEMENT. [BROOKS]

Council agreed this sentence would need to be removed.

Article V Compensation

5.01 Law Enforcement Service Charge

The payment is based upon the population estimates of the City and that population is based on the most recently published figures obtained from the North Central Texas Council of Governments. Law Enforcement Fees may be adjusted within the Five (5) year period as needed, if deemed necessary due to population increase. On an annual basis, the City will pay \$2,500.00 to the County for providing the above mentioned services. ~~The City will continue payment for any and all charges for services not described in this Agreement.~~ County will invoice City each year for total amount due.

City Attorney Shelby said he would check with Collin County.

MOTION: Councilmember Taylor moved to approve Resolution No. 2019-612, accepting the interlocal agreement (ILA) between the City of Parker, Texas, and Collin County for Child Abuse Investigation Services and Law Enforcement, subject to the modification/revision noted above, removing the sentence from the contract. Councilmember Smith seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

ROUTINE ITEMS

9. FUTURE AGENDA ITEMS

UPDATE(S):

- TRANSPORTATION [STANDRIDGE]

Mayor Pro Tem Standridge said there is no report at this time.

- STAFF CONTRACT POLICY [OLSON]

City Administrator Olson stated part-time Administrative Coordinator Stephanie Gibson has compiled all the contracts and completed a table of contents/spreadsheet.

- LASERFICHE/DOCNNAV SOLUTIONS UPDATE [OLSON]

City Administrator Olson said he gave the City's IT Services Group/CRF Solutions, LLC President Mike Farchie two (2) hours to work on recovering City documents placed in Laserfiche and attacked by Ransomware. Mr. Farchie has been successful and will continue to work towards recovering/retrieving as many documents as possible.

- HOME RULE CHARTER COMMISSION (HRCC) [SHELBY]

City Attorney Shelby said the HRCC discussed various forms of government at their July 22nd meeting and they will continue discussion at the next meeting August 26th. At the August 26, 2019 HRCC Meeting, the Commission will review questions/talking points, submitted by HRCC, and answers provided by Mr. Shelby. HRCC also discussed reaching out to similar sized cities, who may have recently undergone the Home Rule process, to share their experiences, problems, concerns, reasons, choices, etc. with the process to hopefully help avoid some of the pitfalls

Mayor Lee Pettie asked if there were any items to be added to the future agenda. She noted Ordinance 766 (Parks and Recreation Commission) revisions and Resolution No. 2019-612 (Child Abuse Investigation Services and Law Enforcement ILA) modifications. She said the next regularly scheduled meeting would be Tuesday, August 20, 2019. Mayor Pettie encouraged everyone to email her any additional requests.

Mayor Pettie recessed the regular meeting and everyone took a five (5) minute break before starting the Proposed Budget Review.

BUDGET WORKSHOP

Mayor Pettie reconvened the meeting and started the review.

- REVIEW PROPOSED BUDGET

As requested at the first Budget Workshop on July 16, 2019, the Mayor and Councilmembers reviewed the proposed 2019-2020 Budget and contacted Finance/H.R. Manager Savage for questions. Mr. Savage discussed the proposed budget in more depth/detail including modifications and department supplemental budget requests. **(See Exhibit 4 – Finance/H.R. Manager Savage’s Proposed 2019-2020 Budget, dated August 6, 2019.)**

Mayor and City Council approved purchase of a new Pierce-Custom Velocity Aerial, Platform 100’ Fire Truck to replace the 75’ ladder truck currently in use and determined to need replacement, due ongoing maintenance. The new fire truck would cost approximately \$1.1 million dollars and those funds would be taken from the Reserve Fund.

The proposed balanced budget is based on the City’s proposed tax rate of \$0.365984, which remains unchanged.

EXECUTIVE SESSION - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon’s Texas Codes Annotated the City Council may hold a closed meeting.

10. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)

Mayor Lee Pettle recessed the regular meeting to Executive Session at 10:11 p.m.

11. RECONVENE REGULAR MEETING.

Mayor Lee Pettle reconvened the meeting at 10:26 p.m.

12. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

13. ADJOURN

Mayor Lee Pettle adjourned the meeting at 10:27 p.m.

APPROVED:

Mayor Lee Pettle

ATTESTED:

Approved on the 20th day
of August, 2019.

Patti Scott Grey, City Secretary

PROPOSED

8/4/2019

Re: Parks and Recs

Subject: **Re: Parks and Recs**

Date: 8/4/2019 11:27:00 AM Central Standard Time

From:

To:

Hi Lee

Thank you for thinking of me. At this time do not feel I can commit to serving on a committee.

I definitely support an active Parks and recreation committee and hope some of our citizens will make this committee one that can move our city forward.

Sharon Hargrove

Sent from my iPhone

On Aug 3, 2019, at 9:56 PM, Lee Pettie

wrote:

From: [Kimberly Hinshaw](#)
To: [Patti Grey](#)
Subject: Item 7 in agenda
Date: Monday, August 5, 2019 6:35:34 AM

Requesting (7) on agenda regarding the reinstitution/ reinstating the Parker Parks and Recreation Commission moves up in the agenda. The people in attendance for this ordinance want be heard and not tabled for the 3rd time as noted in previous council notes ~The do NOT want to wait till the end to be heard. Again, time commitments are limited and possible a quick 6-9 min of presentation if all we need- tops. PS. We are all on the same page

Kimberly A. Hill Hinshaw, MBA , CPC, CFRE
Healthcare Mangement Consultant
2201 Forest Lane
Garland, Texas 75042

From: [Shannon Frost](#)
To: [Patti Grey](#)
Subject: Parker Parks and Rec Commission
Date: Monday, August 5, 2019 9:15:07 PM

Hi Patti!

I heard that there will be a vote tomorrow for the Parks and Rec Commission to be reinstated. I would like so say that I am 100% in support of the decision. As a mother of three young children and former activity chair for the PWC Young Moms group, I can assure you that the growing number of families with children moving to Parker would be forever grateful for such a decision.

Thank you for the consideration!

Shannon Frost
Parker resident

Sent from my iPhone

From: [Jenn Jenn](#)
To: [Patti Grey](#)
Subject: Parks and Rec
Date: Monday, August 5, 2019 9:27:01 PM

Hi Patti,

I am sending this note to show my support for the reinstatement of Parks and Rec in Parker.

Jennifer Lewis-Plake

From: [Melinda Marshall](#)
To: [Patti Grey](#)
Subject: Parks and Rec Commission
Date: Monday, August 5, 2019 9:19:03 PM

Patti -

It is our understanding that there is a discussion of the return of a Parks and Rec Commission. I am writing to express my support and desire for its return. My family often enjoys the nature preserve and feel it would benefit from such a commission. We also enjoyed events such as Parkerfest and would love to see them return to our great community

Melinda Marshall
4004 Sycamore Lane

From: [Wendy Clark](#)
To: [Patti Grey](#)
Subject: Parks and Rec Commission
Date: Monday, August 5, 2019 9:28:35 PM

Hi Patti,

My family and I would like to express interest in Parks and Rec Commission returning to Parker.

Thank You,
Wendy Clark

From:
To: [Patti Grey](#)
Subject: Parks and Rec
Date: Monday, August 5, 2019 9:14:15 PM

Dear Ms. Grey,

I wanted to write a quick email to let you know that I think it would be a great idea to reinstate the Parks and Recreation Commission in Parker. I think there is a real interest in preserving the beauty of our city and getting to know our neighbors.

Best regards,
Sarah Toth (and family)
Meadow Glen Drive, Parker

From: [Mary Anne Seale](#)
To: [Patti Grey](#); [Lee Pettie](#)
Subject: Parks and Recreation
Date: Monday, August 5, 2019 12:48:01 PM

Mayor Pettie and Patti,

Don and I support the establishment of a Parks and Recreation Committee for the City of Parker. We think there are activities and projects that this committee could address to enhance our community. The committee would be able to assist the Council in addressing concerns and interests of the citizens and offer various activities deemed appropriate.

Respectively,
Don and Mary Anne Seale



Virus-free. www.avg.com

From:
To: [Patti Grey](#)
Subject: Fwd: Re: Parks and Rec
Date: Tuesday, August 6, 2019 11:24:36 PM

Fyi

Sent via the Samsung Galaxy S®6 active, an AT&T 4G LTE smartphone

----- Original message -----

From: Kim Mlcak
Date: 8/6/19 10:47 PM (GMT-06:00)
To: Lee Pettie
Subject: Re: Parks and Rec

I tried to send an email but it told me the address is not valid.

Sent from my iPhone

On Aug 5, 2019, at 11:43 PM, Lee Pettie wrote:

Hi Kim and Lacey,

Council has indicated that if I can show them there is support in the community for the re-establishing the Parks and Recreation Commission, they will do so. I believe there is support in the community as people ask about Parkerfest, Living Legend Tree Program, activities in the Preserve, a children's playground, Keep Parker Beautiful, Scout Projects such as the wishing well in the Preserve built as a Scout project often. The commission could also plan and develop other things as they felt appropriate.

Council is scheduled to vote on this August 6. If you support the return of Parks and Rec, I would appreciate it if you would write an email to Council indicating your support. This should be emailed by 6 pm to Patti Grey (our city secretary) at pgrey@parkertexas.us.

Thank you so much,

Lee

If you know of anyone else who supports the return of Parks and Rec, please have them also send an email. .

From: [Margarita Perez](#)
To: [Patti Grey](#)
Subject: Park & recreation
Date: Tuesday, August 6, 2019 11:36:06 AM

My name is Margarita Pérez, my husband and I support the return of the Park and recreation in Parker TX.

Your truly,

Margarita Pérez

Antonio Pérez.

Sent from my iPhone

From: [Christina Moriarty](#)
To: [Patti Grey](#)
Subject: Parker Parks and Recs
Date: Tuesday, August 6, 2019 5:18:33 PM

Hello Patti, I'm just writing to you to let you know of my family's support of the Parks and Recs dept of the city of Parker. We recently moved here from Murphy and really miss the local city parks!

Thanks,
Christina

From: [Andrea Dennis](#)
To: [Patti Grey](#)
Cc: [Lee Pettie](#)
Subject: parks & rec
Date: Tuesday, August 6, 2019 2:59:42 PM
Attachments: [image001.png](#)

Hi Patti:

I would like to see the City of Parker create a more bike friendly town. I would like bike designated trails that connect with Plano & Allen. I live in Dublin Creek Estates and when I get to Parker Road or Park/Betsy, I feel I'm risking my life against the speeding cars. We need a separate trail that is physically separate from the road.

I have a cabin at Lake Tahoe which has a bunch of small communities around the lake and they have a very progressive bike trail system. The trails are packed with pedestrians, scooters, and bicycles. Their long-term goal is to link each communities bike trails together. They also have a combination of two and four lane roads. Folks here want to cycle for various reasons (health, commuting, getting to school) and it's simply unsafe for both cyclists & drivers. I cycle all the time in Tahoe and take an annual cycling vacation but I'm apprehensive to do it in my own town unless I'm with at least one other person so I go to spin class instead. I would much prefer the outdoors. I have two other neighbors who are cyclists so I'm not the only one—3 out of 28 homes in just our neighborhood. I know the numerous large groups on Dublin Rd. have irritated many—including myself—but it demonstrates the need for dedicated trails. We have the land—it's not like there's a bunch of houses all on top of one another. New developments should be required to put one in as a condition of obtaining a zoning/building permit. That would ensure the future, upfront development cost is borne by neighborhoods and not by the City.

If this falls under parks & recreation, then I support keeping that going. Perhaps it would be wise to send out a community survey to see where Parker residents would like their tax dollars spent. Since most homes are on 2 acres, I don't think we have a great need for additional parks. I feel that would bring in folks from nearby towns and not benefit the residents of Parker. Bike trails would increase our property values and make Parker an even better place to live.

I have a friend's daughter from Plano who has an engineering degree that worked for the City of Austin doing city planning for their bike trails/logistics. She has recently relocated to Dallas and I'm sure she would be available on a consulting basis to provide recommendations for our town. She is more qualified than probably anyone in the DFW metroplex. She may even know of some grants available to communities to help subsidize cost.

Thank you,
Andrea L. Dennis, Partner
101 E. Park Blvd Suite 600, Plano, TX 75074

From: david.wille@bakerbotts.com
To: [Patti Grey](#)
Subject: Parks & Rec
Date: Tuesday, August 6, 2019 7:32:26 AM

I understand the Council is going to be considering whether to have a Parks & Recreation Commission going forward. I think this would be a good idea. Parks & Recreation is something that makes a community more attractive. While we live in Parker, we make a lot of use of Plano facilities. We use the Oakpoint recreation center multiple times a week. My son and daughter have both worked there. We use Bob Woodruff park. Our Boy Scout Troop does service in the nature preserve and uses it for hiking. We have used the challenge course. We go to the park area for the Balloon Festival. We use the bike paths. Parker is obviously not of the size of Plano, but having a parks and rec program commensurate with the size of the city would benefit the city. I think most citizens would embrace an investment in parks.

David Wille

David Wille
Partner

Baker Botts L.L.P.

2001 Ross Ave. Suite 900
Dallas, TX 75201

Confidentiality Notice:

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From: [Melanie Harris](#)
To: [Patti Grey](#)
Subject: Parks & Rec
Date: Tuesday, August 6, 2019 6:38:35 AM

Hello Patti,

I'm writing this to express my support of the potential return of our Parks & Rec commission.

I see great value in having this for Parker and believe such a committee would be an asset to the future of our great city.

Thanks,

Melanie Harris

5007 Edgewater Ct

--

MELANIE HARRIS

From: [Delilah Moore](#)
To: [Patti Grey](#)
Subject: Parks and rec
Date: Tuesday, August 6, 2019 5:24:20 PM

Hi Patti,

I support the return of Parks and Rex to Parker.

Regards,
Delilah Moore

Sent from my iPhone

From: [Lacey Mlcak](#)
To: [Patti Grey](#)
Subject: parks and rec
Date: Tuesday, August 6, 2019 3:49:40 PM

I was just notified that there would be a city council vote today on supporting parks and rec. although i do not know the details of the vote and what is actually being voted on, nor where the funding comes from... I do know that I enjoyed doing activities such as parkerfest and bringing my children to it. I would love to see it return and potentially adding family friendly activities and areas such as playgrounds.

thanks

Lacey Mlcak

From: [Elizabeth McCormick](#)
To: [Patti Grey](#)
Subject: Parks and Rec
Date: Tuesday, August 6, 2019 8:56:12 AM

Hello-

I am a resident of Parker and a member of PWC. I am aware that city council is considering a Parks and Recreation committee. I hope you decide to move forward with this idea.

Parker is an amazing community which will only benefit from this.

Regards,

Liz McCormick

From: [Frances Lewis](#)
To: [Patti Grey](#)
Cc:
Subject: Parks and Rec Board
Date: Tuesday, August 6, 2019 12:36:15 PM

We hope that Council will see the merit in bringing back this board to foster the growth of community spirit. These activities will make Parker a friendly, welcoming place. As we grow, it is important to bring new residents into opportunities to be involved in their homeplace. Please vote "yes" for renewing activities which celebrate our community. Thank you, Fran and Hugh

Sent from my iPad

From: [Harry Donaghy](#)
To: [Patti Grey](#)
Subject: Parks and Rec Commission Letter for City Council
Date: Tuesday, August 6, 2019 3:00:59 PM

Mayor and City Council,

For the past few years, Parker has been without a Parks and Recreation Commission. I feel that the re-establishment of a commission would add greatly to the ability to bring Parker together as a stronger community. In the past, I have attended Parkerfest and other events in the Preserve and met new neighbors and friends. My children still comment about the rehabilitated Red-tailed hawk that was released one year. With so many new families coming to Parker, this could be an opportunity to make the Parker Preserve a place where people come in the mornings and evening for a walk or exercise. I would rather hear "I am going to the Preserve" instead of "I am going to Oakpoint". Parker needs this commission to help make this happen.

I support the re-establishment of a Parks and Recreation Commission.

Harry Donaghy
4613 Hackberry Lane
Parker, TX 75002

From: [Frank DaCosta](#)
To: [Patti Grey](#)
Cc: [Donna DaCosta](#)
Subject: Parks and Recreation
Date: Tuesday, August 6, 2019 8:12:01 AM

To the Parker City Council,

We believe in the value and validity of a functioning *Parks and Recreation Commission* for the city of Parker. The maintenance of walking trails, support of the "Keep Parker Beautiful" initiative, and special community building events such as ParkerFest, will require an interested body of residents to provide some oversight, continuity and a guiding hand.

We are considering the opportunity to serve on such a commission should one be established. We encourage the City Council to re-establish this valuable component of our city's community life.

Thank you for your consideration,

Frank and Donna DaCosta
6003 Southridge Parkway
Parker, TX 75002

From:
To: [Patti Grey](#)
Subject: Parks and recreation
Date: Tuesday, August 6, 2019 10:45:10 AM

Hi patti,
I just want to let you know that we really appreciate to hear the reinstatement of park and rec in the future . Thank you again.
Jeena abraham

Sent via the Samsung Galaxy S7 edge, an AT&T 4G LTE smartphone

From: [David Gilmore](#)
To: [Patti Grey](#)
Subject: Parks and Recreation Commission
Date: Tuesday, August 6, 2019 9:24:34 AM

Mayor and Council - (c/o Patti Scott Grey - Secretary),

I see that the topic of re-establishing the Parks and Recreation Commission for the City of Parker is on the Council agenda for tonight's meeting. I think we all recognize that parks support sound neighborhood development, encourage community engagement, and provide a focal point for community activities.

We recently visited the City Park off of Gray Lane for a family photo shoot. I noticed the park and structures are in need of attention.

While I recognize the Council has many pressing issues, we strongly encourage the Council to re-establish the Parks and Recreation Commission so that these and future park resources have advocates for their care and development.

Thank you.

David and Diane Gilmore
5803 Bracknell Dr
PARKER, TX

From: [Pier Burgess](#)
To: [Patti Grey](#)
Subject: Parks and Recreation Commission
Date: Tuesday, August 6, 2019 11:36:28 AM

Secretary Patti Grey,

I am writing you in regards to the reestablishment of the Parks and Recreation Commision. Community awareness and unity is so important for our growing city. The foster of family gatherings and city festivals promotes this goal. By establishing the Parks and Recreation Commision we provide a natural venue the appeals to the diversity of our growing city. The park could be a gathering place for family picnicking, club meetings, weddings, sports events, festivals and many community service activities and fundraisers. It's potential is endless and exciting.

I truly encourage you to support the vote for the reestablishment of this important commission.

Warmest regards,

Pier and Glenn Burgess
Spring Hills Estates

Pier Burgess, Founder/VP Finance/Special Projects

Burgess Construction Consultants, Inc.
[1255 W 15th St., Ste. 900](#)
[Plano, TX 75075](#)

Connect: [Web](#) / [Blog](#) / [LinkedIn](#)

A Legacy of Quality for Over 30 Years
Third-Party Inspections and Energy Services

From: [C. Bauer](#)
To: [Patti Grey](#)
Subject: Parks AND Recreation Commission / Program
Date: Tuesday, August 6, 2019 4:42:01 PM

Good Afternoon!

My Name is Cathy Bauer. I live in Dublin Park Estates with my husband and my two children (19 & 14). I have heard our great City of Parker was considering re-establishing this amazing commission. AS someone who has enjoyed volunteering to assist in community events, let me say I am looking forward to assisting this commission, when the opportunities becomes available. The ideas of a Children's Playground, ParkerFest, even may be multiple Community events honoring our local Veterans, Law Enforcement, Fire Safety, and active Duty Military personnel would be a great community staple to show our great Quality of residents. As a mother of a 19 year of Asperger's young adult, there can be an outreach social group opportunity within your Parks and Recreation commission. There can be a local truck and treat event at the Preserve. Get families to pay the Parks and Rec a small fee to set up a decorated table and pass out treats. Those treats must be pre-approved due to allergy precautions. (IE no peanuts)

AS I am also a member of Parker Woman's Group, I know there are many ways to contribute to our neighboring communities. I feel there needs to be more outreach and community social gatherings to show our Parker Pride. Besides renting out Southfork, or the Church next to it, there are not many indoor opportunities for maybe a Parks n Rec Bingo night? But that might be a fun event to try to host. Entry is \$10.00 per card. Win \$50 visa gift card per round. People have to bring their own red blotter. OR Parks and rec can sell their supply for a price. I truly don't know if this is within guidelines for this commission. BUT, as Lee Pettie and Marilyn Kittrell know me well, I am always up to donate tv's or gift cards to give out as door prizes for a great cause.

If I may be of any further assistance in volunteering with this Commission, please reach out to me at this email.

I hope to hear this Commission has been established.

Sincerely,

Cathy Bauer
2611 Dublin Park Drive
Parker, TX 75094

From: [Christine Lucich](#)
To: [Patti Grey](#)
Subject: reestablishing Parks and Rec Commission
Date: Tuesday, August 6, 2019 11:30:29 AM

Hello,

I am writing in response to hopefully reestablishing the Parks and Rec Commission. When we first moved to Parker, we went to Parkerfest and loved it! Got to know some of the residents, had a great afternoon out with Parker people.

I love our little park and walking trail. I would very much like the commission reestablished so our park can grow, Scouts can have somewhere to have events and community outreach programs, children can have a playground, etc.

Thank you for your consideration,

Chris Lucich

From: [Erica Johnson](#)
To: [Patti Grey](#)
Subject: Re-establishing Parks and Rec commission
Date: Tuesday, August 6, 2019 10:48:06 AM

Parker Council,

Thank you for your service to our city. I understand you're considering re-establishing the Parks and Rec commission. Please do so. I believe this is an important component of any healthy thriving city.

Thank you,
Erica Johnson
5216 Edgewater Ct

Sent from my iPhone

From: [Kim Mlcak](#)
To: [Patti Grey](#)
Subject: Parks and rec group
Date: Wednesday, August 7, 2019 5:16:07 PM

We would like to see the reestablishment of the parks and rec committee.

Kim Mlcak

Lacey Mlcak

Sent from my iPhone

RESOLUTION 2019-609
(2019 Preliminary Tax Rate and Public Hearing Schedule)

A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, SETTING A PROPOSED TAX RATE; AND APPROVING DATES, TIMES AND A LOCATION FOR TWO PUBLIC HEARINGS ON THE PROPOSED FY 2019-2020 BUDGET AND TAX RATE, AND A DATE FOR THE VOTE ON THE ADOPTION OF THE 2019-2020 BUDGET AND APPROVAL OF A TAX RATE.

WHEREAS, the City of Parker is required to set a proposed ad valorem tax rate for 2019 and schedule two public hearings on the proposed budget and tax rate;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AS FOLLOWS:

SECTION 1. The City Council will hold a Public Hearing at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road on August 20, 2019; and a second Public Hearing at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road on August 27, 2019.

SECTION 2. The proposed ad valorem tax rate is \$ 0.365984 per hundred dollars valuation, to provide funding for the proposed budget for 2019-2020.

SECTION 3. The City Council will take action on the proposed budget and tax rate September 3, 2019 at 7:00 p.m. at 5700 E. Parker Road.

SECTION 4. This Resolution shall become effective upon its passage.

APPROVED BY THE CITY OF PARKER, COLLIN COUNTY, TEXAS, THIS 6th DAY OF AUGUST, 2019.



APPROVED:



 Lee Pettie, Mayor

ATTESTED:

APPROVED AS TO FORM:



Patti Scott Grey, City Secretary


 Brandon S. Shelby, City Attorney

CITY OF PARKER

2019 PLANNING CALENDAR



<u>April - May</u>	Mailing of "Notices of Appraised Value" by Chief Appraiser.
<u>April 30</u>	The Chief Appraiser prepares and certifies to the Tax Assessor for each county, municipality, and school district participating in the appraisal district an estimate of the taxable value.
<u>May 15</u>	Deadline for submitting Appraisal Records to ARB.
<u>July 20</u>	Deadline for ARB to approve Appraisal Records.
<u>July 25</u>	Deadline for Chief Appraiser to certify Appraisal Rolls to each Taxing Unit.
<u>Aug</u>	Certification of anticipated collection rate by collector.
<u>July 25 - Aug.</u>	Calculation of Effective and Rollback Tax Rates.
<u>July 25 - Aug.</u>	Submission of Effective and Rollback Tax Rates to governing body from the Tax Office.
<u>August 2, 2019</u>	72 Hour Notice for Meeting (Open Meetings Notice).
<u>August 6, 2019</u>	Meeting of Governing Body to Discuss Tax Rates. If proposed tax rate will exceed the Rollback Rate or the Effective Tax Rate (whichever is lower), take record vote and schedule two Public Hearings.
<u>August 12, 2019</u>	Publish the " Notice of 2019 Property Tax Rates " by September 1. Notice must be published at least seven (7) days before first Public Hearing. Notice must also be posted on the municipality's website.
<u>August 16, 2019</u>	72 Hour Notice for First Public Hearing (Open Meetings Notice).
<u>August 20, 2019</u>	First Public Hearing At least 7 days after publication of " Notice of 2019 Property Tax Rates. "
<u>August 23, 2019</u>	72 Hour Notice for Second Public Hearing (Open Meetings Notice).
<u>August 27, 2019</u>	Second Public Hearing May not be earlier than 3 days after first Public Hearing. Schedule and announce meeting to adopt tax rate three to fourteen (3 - 14) days from this date.
<u>August 30, 2019</u>	72 Hour Notice for Meeting at which Governing Body will Adopt Tax Rate (Open Meetings Notice).
<u>September 3, 2019</u>	Meeting to Adopt 2019 Tax Rate. Meeting to adopt must be <u>no later than September 17, 2019</u> . Schedule meeting three to fourteen (3 to 14) days <u>after</u> second Public Hearing.
<u>Noon on September 18</u>	Deadline to submit the Tax Rate Ordinance to the Collin County Tax Office.

Tax Code Section 81.06 directs that if a date falls on a weekend, the deadline is extended to the following regular business day.

Advice of taxing unit legal counsel should be sought to determine how to fulfill the requirements of Section 140.010 Local Code (SB 1510).

**Please provide a copy of the Ordinance adopting the 2019 Tax Rate to the Tax Office by
Noon on September 18, 2019.**

RESOLUTION NO. 2019-611
(2019 Street Maintenance Bid Award)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
 PARKER, COLLIN COUNTY, TEXAS, AWARDING THE BID FOR
 STREET MAINTENANCE TO PAVECON PUBLIC WORKS, OF
 GRAND PRAIRIE, TEXAS.**

WHEREAS, the City of Parker desires to protect the health, safety and welfare of its citizens; and

WHEREAS, the Parker City Council deems it in the best interest of the citizens of the City of Parker to accept a bid from Pavecon Public Works of Grand Prairie, Texas to obtain certain road maintenance described in the bid to be performed for the benefit of the City of Parker; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AS FOLLOWS:

SECTION 1. The bid of Pavecon Public Works in the total amount of \$399,750.00 is approved, and is in conformance with the requirements for such approval.

SECTION 2. The Parker City Council authorizes the Mayor to execute a contract with Pavecon Public Works and all other necessary documents in connection therewith on behalf of the City of Parker.

DULY RESOLVED by the City Council of the City of Parker, Collin County, Texas on this the 6th day of August, 2019, effective this date.



APPROVED:
CITY OF PARKER

Lee Pettie, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

Brandon Shelby, City Attorney



BIRKHOFF, HENDRICKS & CARTER, L.L.P.
PROFESSIONAL ENGINEERS

11910 Greenville Ave., Suite 600

Dallas, Texas 75243

Phone (214) 361-7900

www.bhcllp.com

JOHN W. BIRKHOFF, P.E.
GARY C. HENDRICKS, P.E., R.P.L.S.
JOE R. CARTER, P.E.
MATT HICKEY, P.E.
ANDREW MATA, JR., P.E.
JOSEPH T. GRAJEWSKI, III, P.E.
DEREK B. CHANEY, P.E., R.P.L.S.
CRAIG M. KERKHOFF, P.E.
JUSTIN R. IVY, P.E.

July 31, 2019

Mr. Gary Machado
Director of Public Works
City of Parker
5700 E. Parker Rd.
Parker, Texas 75002

Re: Annual Street Maintenance Contract 2019- Dublin Road Street Repairs

Dear Mr. Machado:

We have checked the bids received at 1:30 p.m., Tuesday, July 30, 2019 for the Annual Street Maintenance Contract 2019- Dublin Road Street Repairs project. Three contractors checked out plans for this work. We are enclosing six (6) copies of the Bid Summary and Itemized Bid Tabulation.

Pavecon Public Works of Grand Prairie, Texas submitted the only bid in the amount of \$399,750.00. It is our understanding that the budget for this project is \$225,000.00. This project was set up to saw cut, remove and replace areas and patch the asphalt riding surface. Reducing the quantities and extending the unit costs bid will bring this project into budget.

This contractor has successfully completed a number of the city's annual street maintenance projects. Accordingly, based on the information we have available to us, we recommend that the City accept the bid and award Pavecon Public Works a construction contract in the amount of \$399,750.00 adjusting quantities during construction to limit the contract to \$225,000.00.

We are available to discuss our recommendation further at your convenience.

Sincerely,

John W. Birkhoff, P.E.

Enclosures

TABULATION OF BIDS

Date: July 30, 2019

Project: City of Parker, Texas
Annual Street Maintenance Program 2019
Dublin Road Street Repair

BIRKHOFF, HENDRICKS & CARTER, L.L.P.
PROFESSIONAL ENGINEERS
Dallas, Texas

BID OF

1

Pavecon Public Works
3022 Roy Orr Blvd.
Grand Prairie, Texas 75050

Item No.	Approximate Quantities	Unit	Description	Unit Bid Price	Extension
101	500	L.F.	For full depth saw cut.	\$4.00	\$ 2,000.00
102	1,700	C.Y.	For furnishing and compacting in place NCTOG Item 301.5 - GRADE 1 flexible base	\$182.50	\$ 310,250.00
103	700	TON	For furnishing and placing TxDOT Type "D" Hot mix asphalt	\$125.00	\$ 87,500.00
			TOTAL		\$ 399,750.00

City of Parker, Texas
Annual Street Maintenance Program 2019

BID TABULATION

Bids Received Until 1:30 p.m., Tuesday, July 30 , 2019

	<u>Registered Contractor Holding Plans</u>	<u>Total Amount Bid</u>	<u>Bid Bond</u>
1	<u>Pavecon Public Works</u>	<u>\$ 399,750.00</u>	<u>Y</u>



City Council Work Session FY 2019-2020 Proposed Budget

Tuesday, August 6, 2019

Budget Process



Date	Budget Action
Tuesday, July 16	Draft budget presented to City Council
Tuesday, August 6	Revised draft of budget presented to City Council. City Council votes to place proposal to adopt tax rate on future agenda (if tax rate exceeds the effective or rollback rate)
Tuesday, August 20	First of two public hearings on proposed tax rate (if necessary) and public hearing on proposed budget
Tuesday, August 27	Second of two public hearings on proposed tax rate (if necessary)
Tuesday, September 3	Final action on budget and tax rate
Tuesday, October 1	FY 2019-2020 begins



FY 2019-2020 Proposed Budget

Changes from previous draft presented on July 16

Revenues

- Revised Certified Taxable Value from Appraisal District increased to \$1,033,523,965 (increase of \$32,814,487) which resulted in an additional \$120,096 of property tax revenue.

Expenditures

- Health and dental insurance premiums decreased based on estimates from Insurance Broker.
- Police – Bulletproof vest increase, removed IACP subscription, reduced RMS annual support
- Fire – Reduced bunker gear and helmets, hoods, boots, gloves (absorbed by Fire Donations)



FY 2019-2020 Proposed Budget

Property Tax

- 2019 Certified Totals - \$1,033,523,965
 - Increase of \$120,240,957 (10.8%) from previous year (\$440,063)
 - Of that amount, \$58,128,531 is from new taxable property added (\$212,741)
- Budget has been prepared using the current tax rate of \$0.365984 per \$100 of tax assessed value
 - \$0.01 change in property tax affects City budget by \$103,352
 - \$0.01 change in property tax affects average homeowner by \$65.16 (based on average value of home \$651,608)



FY 2019-2020 Proposed Tax Rate

- Tax Rate

	FY 2018-19	FY 2019-20
Effective Tax Rate	0.34921	0.350285
Rollback Tax Rate	0.368652	0.370919
I&S Rate	0.053734	0.048193
M&O Rate	0.31225	0.317791
Proposed Tax Rate	0.365984	0.365984



General Fund Overview FY 2019-2020

CITY OF PARKER Uniquely Country		City of Parker Fiscal Year 2019-20 Budget General Fund Summary Fund Balance / Reserves	
		Budget FY2018-19	Proposed Budget FY2019-20 vs FY2018-19
GENERAL FUND			
REVENUES:			
Taxes			
Property (current)	\$ 2,911,647	\$ 3,251,602	11.7%
Property (delinquent)	72,000	32,006	-55.5%
Sales & Use	179,500	234,000	30.4%
Franchise Fees	250,000	258,000	3.2%
Licenses, Fees & Permits	561,300	495,800	-11.7%
Investment Income	48,000	50,000	4.2%
Fines, Warrants & Seizures	250,000	215,000	-14.0%
Miscellaneous	25,650	1,200	-95.3%
Total Revenues	\$ 4,298,097	\$ 4,537,608	5.6%
EXPENDITURES:			
Current:			
Administration	\$ 972,416	\$ 731,470	-24.8%
Police	1,346,748	1,150,584	-14.6%
Fire	690,804	667,064	-3.4%
Public Works	582,294	491,135	-15.7%
Non-Department	110,920	355,580	220.6%
Total Expenditures	\$ 3,703,182	\$ 3,395,833	-8.3%
Net Change in Fund Balance - Excess (Deficit)	\$ 594,915	\$ 1,141,775	
Transfer from Water/Wastewater Fund	-	25,000	
Transfer from Solid Waste Fund	-	25,000	
Transfer to Capital Projects Fund	650,000	625,000	
Transfer to Vehicle Replacement Fund	25,000	250,000	
Other Financing Sources	\$ (675,000)	\$ (825,000)	
Net Change in Fund Balance	\$ (80,085)	\$ 316,775	
Fund Balance, Beginning (October 1)	\$ 4,486,681	\$ 4,406,596	
Fund Balance, Ending (September 30)	\$ 4,406,596	\$ 4,723,371	
FUND BALANCE RESERVE:			
Total Expenditures (not including Transfers)	\$ 3,703,182	\$ 3,395,833	
25% Target Reserve (3 months)	925,796	848,958	
Fund Balance Excess (Under) Reserves	\$ 3,480,801	\$ 3,874,413	

*Proposed FY19-20 expense numbers are not comparable to FY18-19 due to reclassification of certain items



Departmental Review



Supplementals



FY 2019-2020 Proposed Budget

General Fund Supplementals

Supplementals FY 2019-20

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Admin	TMRS - Plan Change	5,823	5,823	0
2	Admin	Replace Wi-Fi Routers	2,200		2,200
3	Admin	Salary Adjustments - City Wide	80,000	80,000	-
4	Police	(2) New Officers	286,707	168,379	118,328
5	Police	TASER 60 Unlimited Plan	4,895	4,895	-
6	Police	Tip411	6,000	6,000	-
7	Fire	Addition of part-time paid firefighter shift	159,702	159,702	0
8	Fire	Wylie FD Dispatch Services	190,000	64,000	126,000
9	Fire	Replace T811	135,000	135,000	-
10	Fire	Additional hours for Division Chiefs	9,143	9,143	-
11	Fire	Replace T811 and E811	213,000	213,000	-
			TOTAL: \$1,092,470 \$845,942 \$246,528		



FY 2019-2020 Proposed Budget

General Fund Supplementals

Revised Supplementals

FY 2019-20

Item	Department Name	Supplemental Description (Short Name)	Cost	Recurring Cost	One-time Cost
1	Admin	TMRS - Plan Change	5,823	5,823	-
2	Admin	Replace Wi-Fi Routers	2,200	-	2,200
3	Admin	Salary Adjustments - City Wide	80,000	80,000	-
4	Police	(1) New Officer	93,581	84,190	9,391
5	Police	TASER 60 Unlimited Plan	4,895	4,895	-
6	Fire	Addition of part-time paid firefighter day shift only	79,851	79,851	-
7	Fire	Additional hours for Division Chiefs	9,143	9,143	-

TOTAL: \$ 275,493 \$263,902 \$ 11,591



FY 2019-2020 Proposed Budget General Fund Overview



- FY 2019-2020 projected surplus of \$316,775
- FY 2019-2020 proposed supplementals of \$275,493
- Remaining funds of \$41,282 to be added to fund balance



FY 2019-2020 Proposed Budget

General Fund Supplementals

Supplementals Using Fund Balance FY 2019-20					
Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Wylie FD Dispatch Services	126,000	0	126,000
2	Fire	Replace T811	1,100,000	0	1,100,000
3					
4					
5					
6					
7					
8					
9					
10					
11					
TOTAL:			\$1,226,000	\$ -	\$1,226,000



FY 2019-2020 Proposed Budget

General Fund Supplementals

Estimated Fund Balance 9/30/20	4,827,639.00
Proposed Supplementals	(275,493.00)
Fire - Replace T811	(1,100,000.00)
Fire - Dispatch Services	(126,000.00)
	3,326,146.00
Proposed FY19-20 Expenditures	4,270,833.00
Proposed Supplementals	275,493.00
Proposed FY19-20 Transfers	(875,000.00)
	3,671,326.00
Fund Balance (as % of expenditures)	91%
Fund Balance (in months)	11



Comments or Questions?

COMBINED BUDGET SUMMARY - ALL FUNDS

FY 2018-19

FY 2019-20

Fund	Fund Title	Audited Fund Balance 9/30/18	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/19	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/20
01	General Fund	4,590,949	4,298,097	4,378,182	(80,085)	4,510,864	4,587,608	4,270,833	316,775	4,827,639
03	Water/Wastewater Fund	2,704,175	3,445,932	3,429,384	16,548	2,720,723	3,467,000	3,392,383	74,617	2,795,340
05	Solid Waste Fund	-	345,000	331,689	13,311	13,311	410,748	407,128	3,620	16,931
21	Law Enforcement Fund	1,003	9,000	2,105	6,895	7,898	-	7,898	(7,898)	-
22	Equipment Replacement Fund	-	-	-	-	-	275,000	104,274	170,726	170,726
23	Court Security Fund	33,665	-	-	-	33,665	3,000	6,000	(3,000)	30,665
24	Court Technology Fund	7,388	-	-	-	7,388	3,500	8,300	(4,800)	2,588
25	Child Safety Fund	-	2,600	-	2,600	2,600	2,600	5,200	(2,600)	-
26	Police Donations Fund	6,780	-	-	-	6,780	-	6,780	(6,780)	-
27	Fire Donations Fund	191,638	-	-	-	191,638	180	102,200	(102,020)	89,618
40	General Obligations Debt Service Fund	168,114	518,865	501,065	17,800	185,914	498,012	499,588	(1,576)	184,338
41	Revenue Bond I&S Fund	-	592,248	592,248	-	-	561,948	561,948	-	-
60	Utility Impact Fee Fund	645,988	-	-	-	645,988	150,000	150,000	-	645,988
61	Street Construction Fund	-	-	-	-	-	400,000	400,000	-	-
62	Utility Construction Fund	123,366	6,668,200	375,000	6,293,200	6,416,566	250,000	6,650,000	(6,400,000)	16,566
63	Drainage Improvement Fund	-	-	-	-	-	100,000	100,000	-	-
65	Facilities Improvement Fund	-	-	-	-	-	125,000	-	125,000	125,000
		8,473,066	15,879,942	9,609,673	6,270,269	14,743,335	10,834,596	16,672,532	(5,837,936)	8,905,399

✓

City of Parker
Fiscal Year 2019 - 2020
Line-Item Budget

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL FUND REVENUES				
01-00-4100	Property Tax - Current (\$1,033,523,965/100 x 0.317791 tax rate x 99% collection rate)	3,251,602	2,911,647	3,251,602
01-00-4102	Property Tax - Delinquent (\$913,283,008/100 x 0.312250 tax rate x 1% collection rate)	32,006	50,000	32,006
01-00-4104	Penalty & Interest		22,000	-
01-00-4200	Sales Tax		175,000	230,000
01-00-4202	Mixed Drink Tax		4,500	4,000
01-00-4300	Franchise Fees - Electric		140,000	142,000
01-00-4302	Franchise Fees - Gas		40,000	42,000
01-00-4304	Franchise Fees - Communications		55,000	56,000
01-00-4306	Franchise Fees - Cable		15,000	18,000
01-00-4400	Inspections		-	-
01-00-4402	Building Permits		525,000	450,000
01-00-4404	Special Use Permits		1,800	1,800
01-00-4406	Alarm Permits		18,500	19,000
01-00-4500	Federal Grants		-	-
01-00-4502	State Grants		1,150	1,200
01-00-4504	Local Grants		-	-
01-00-4600	Zoning Fees		-	-
01-00-4602	Platting Fees		15,000	25,000
01-00-4604	Filing Fees		1,000	-
01-00-4700	Court Fines		250,000	215,000
01-00-4800	Interest		48,000	50,000
01-00-4900	Donations		2,500	-
01-00-4902	Cash Over & Short		-	-
01-00-4906	Misc Reimbursements		-	-
01-00-4908	Recycling		-	-
01-00-4910	Sale of City Property		-	-
01-00-4912	Other Income		22,000	-
01-00-5003	Transfer from Water/Wastewater Fund		-	25,000
01-00-5005	Transfer from Solid Waste Fund		-	25,000
Total General Fund Revenues			4,298,097	4,587,608

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL FUND EXPENDITURES				
City Council				
Supplies				
01-100-8101	Office Supplies		-	200
01-100-8103	Food		2,500	2,500
01-100-8107	Minor Tools & Equipment		-	-
01-100-8109	Reproduction Outside Business Cards		200	200
01-100-8113	Computer Hardware/Software iPADs (10 x \$500)	5,000	2,000	5,000
01-100-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			4,700	7,900
Maintenance				
01-100-8402	Machinery, Tools & Equipment Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
01-100-8603	Travel/Training		8,000	8,000
	TML	2,000		
	PFIA	2,000		
	Newly Elected Officials	2,000		
	P&Z Training	2,000		
		8,000		
01-100-8604	Associations		-	2,050
	ATMOS Gas Steering Committee	100		
	ONCOR Cities Steering Committee	450		
	NCTCOG Membership	200		
	TCEQ Stormwater Permit	100		
	TML Member Service Fee	1,200		
		2,050		
01-100-8605	Professional Services		-	4,000
	Municode			
01-100-8614	Publications		1,500	1,500
	Newsletter	1,500		
01-100-8622	Special Events		13,000	3,000
	Living Legacy Tree Program	2,000		
	Boy Scout Projects	1,000		
		3,000		
01-100-8626	Operating Contingency		130,000	-
Total Services/Sundry			152,500	18,550
Capital				
01-100-8902	Hardware/Software		-	-
01-100-8906	Furniture/Fixtures (over \$5,000)		-	-
Total Capital			-	-
Total Expenditures - City Council			157,200	26,450

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Administration				
Salary & Benefits				
01-120-8001	Salary		218,146	207,500
01-120-8003	Hourly		45,509	65,600
01-120-8005	Part-Time		-	-
01-120-8007	Car Allowance		3,600	3,600
	City Administrator (\$600/mo x 12 x 50%)	3,600		
01-120-8009	Insurance Stipend		3,681	3,681
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
01-120-8013	Overtime		2,000	2,000
	Special Events	2,000		
01-120-8019	Medicare		3,926	4,095
	1.45%	4,095		
01-120-8023	TMRS		34,453	35,418
	(12.4% x 3 months) + (12.59% x 9 months)	35,418		
01-120-8025	Health Insurance		37,080	55,209
01-120-8027	Dental Insurance		-	2,289
	(4 FTE) \$47.69 x 12mo	2,289		
01-120-8029	Life Insurance		-	298
	(4 FTE) \$6.20 x 12 (10% increase)	298		
01-120-8031	Unemployment		-	315
	(3.5 FTE) \$9,000 x 1.0%	315		
01-120-8033	Workers Comp		1,150	-
	(Moved to Non-Department)			
Total Salary & Benefits			349,545	380,005
Supplies				
01-120-8101	Office Supplies		6,325	6,500
01-120-8103	Food		-	-
01-120-8107	Minor Tools & Equipment		-	-
01-120-8108	Postage		3,900	3,800
01-120-8109	Reproduction Outside		2,000	2,000
	Business Cards, Checks, Envelopes	2,000		
01-120-8113	Computer Hardware/Software		-	-
01-120-8115	Communication Supplies		-	-
01-120-8116	Furniture, Fixture & Office Equipment		1,500	1,500
	File Cabinets, Chair Replacements	1,500		
Total Supplies			13,725	13,800
Maintenance				
01-120-8402	Machinery, Tools & Equipment Maintenance		4,453	4,490
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
01-120-8404	Software Maintenance		12,200	17,700
	Tyler Technology Maint Agreement	15,000		
	DocuNav Support Agreement	2,700		
		17,700		
Total Maintenance			16,653	22,190
Services/Sundry				
01-120-8601	IT Services		53,400	-
	(Moved to Non-Department)			
01-120-8602	Communications Services		-	-
01-120-8603	Travel/Training		8,000	10,750
	TMCA - Luke	2,050		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	ICMA - Luke	2,200		
	GFOAT Spring Conference - Grant	1,000		
	GFOAT Fall Conference - Grant	1,000		
	City Secretary Conferences - Patti	2,000		
	TML	1,500		
	HR Training	1,000		
		10,750		
01-120-8604	Associations		3,000	2,320
	GFOAT - Grant	100		
	TCMA - Luke	450		
	ICMA - Luke	1,200		
	TMCA Lone Star Chapter - Patti	25		
	TMCCP - Patti	100		
	IIMC Membership - Patti	170		
	RIM ARMA - Patti	175		
	Election Law	50		
	Texas Municipal Clerks	50		
		2,320		
01-120-8605	Professional Services		167,100	64,800
	Property Tax Collection Fees	1,600		
	Collin Central Appraisal District	26,000		
	Election Fees	17,500		
	Filing Fees	1,000		
	TASC - COBRA Administration	1,200		
	TASC - FSA Administration	1,200		
	New Benefits	2,800		
	Continuing Disclosure	3,500		
	Consulting Services	10,000		
		64,800		
01-120-8607	Pre-employment Testing		500	500
01-120-8614	Publications		23,000	23,150
	Legal Notice Advertisement	20,000		
	Code of Ordinances	3,000		
	Tx Local Gov't Code Books	150		
		23,150		
01-120-8620	Utilities - Cell Phone		-	300
	L. Olson (\$50 x 12 x 50%)	300		
	Total Services/Sundry		255,000	101,820
	Capital (Items over \$5,000)			
01-120-8901	Radio/Communications		-	-
01-120-8902	Hardware/Software		-	-
01-120-8906	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-
Total Expenditures - Administration			634,923	517,815

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Municipal Court				
Salary & Benefits				
01-130-8003	Hourly		58,078	60,000
01-130-8013	Overtime		-	-
01-130-8019	Medicare		843	870
	1.45%	870		
01-130-8023	TMRS		7,467	7,526
	(12.4% x 3 months) + (12.59% x 9 months)	7,526		
01-130-8025	Health Insurance		10,860	14,748
01-130-8027	Dental Insurance		-	572
	\$47.69 x 12	572		
01-130-8029	Life Insurance		-	74
	\$5.63 x 12 x (10% Increase)	74		
01-130-8031	Unemployment		-	90
	(1 FTE) \$9,000 x 1.0%	90		
01-130-8033	Workers Comp		225	-
	(Moved to Non-Department)			
Total Salary & Benefits			77,473	83,880
Supplies				
01-130-8101	Office Supplies		700	500
01-130-8103	Food		150	150
	Snacks for Court			
01-130-8107	Minor Tools & Equipment		-	-
01-130-8108	Postage		-	-
01-130-8109	Reproduction Outside		50	200
	Warrant Roundup Postcards	50		
	Business Cards	150		
		200		
01-130-8113	Computer Hardware/Software		-	-
01-130-8115	Communication Supplies		-	-
01-130-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			900	850
Maintenance				
01-130-8402	Machinery, Tools & Equipment Maintenance		-	-
01-130-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
01-130-8602	Communications Services		-	-
01-130-8603	Travel/Training		1,000	500
	TCCA Conference - L. Newton	250		
	TMCEC Regional Conference - L. Newton	250		
		500		
01-130-8604	Associations		-	275
	TCCA Membership - L. Newton	100		
	NTCCA Membership - L. Newton	100		
	TMCA Membership - L. Newton	75		
		275		
01-130-8605	Professional Services		100,920	101,700
	Judge Services (\$600x12)	7,200		
	Prosecutor Services (\$500x12)	6,000		
	Jury Fees	1,000		
	State Court Costs (Record as payable)	87,500		
		101,700		
01-130-8607	Pre-employment Testing		-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-130-8614	Publications		-	-
	Total Services/Sundry		101,920	102,475
	Capital (Items over \$5,000)			
01-130-8902	Hardware/Software		-	-
01-130-8906	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-
Total Expenditures - Municipal Court			180,293	187,205

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Police				
	Salary & Benefits			
01-200-8001	Salary		245,254	245,255
01-200-8003	Hourly		486,779	457,726
01-200-8013	Overtime		15,000	15,000
01-200-8019	Medicare		10,876	10,193
	1.45%	10,193		
01-200-8023	TMRS		96,032	88,171
	(12.4% x 3 months) + (12.59% x 9 months)	88,171		
01-200-8025	Health Insurance		119,460	118,312
01-200-8027	Dental Insurance		-	6,867
	(11 FTE) \$47.69 x 12	6,867		
01-200-8029	Life Insurance		-	818
	(11 FTE) \$6.20 x 12 (10% increase)	818		
01-200-8031	Unemployment		-	990
	(11 FTE) \$9,000 x 1.0%	990		
01-200-8033	Workers Comp		19,750	-
	(Moved to Non-Department)			
	Total Salary & Benefits		993,151	943,332
	Supplies (Items under \$5,000)			
01-200-8101	Office Supplies		4,000	4,000
01-200-8102	Janitorial		-	-
01-200-8103	Food		-	-
01-200-8104	Uniforms		8,800	8,800
	Replacement Uniforms			
01-200-8105	Protective Clothing		-	3,400
	Replace Bulletproof Vests (2 x \$1,700)	3,400		
01-200-8106	Chemical, Medical, Surgical		-	-
01-200-8107	Minor Tools & Equipment		15,000	15,000
	Handheld Radar	2,295		
	Flares	2,000		
	General Tools	500		
	Body Camera Holders	240		
	Range Supplies	500		
	General Equipment	5,000		
	Recognition Supplies	300		
	Batteries	100		
	(2) AR-15 Patrol Rifles	3,200		
	Patrol Rifle Cases	865		
		15,000		
01-200-8108	Postage		-	-
01-200-8109	Reproduction Outside		-	-
01-200-8111	Fuel		30,000	30,000
01-200-8113	Computer Hardware/Software		4,500	4,500
01-200-8115	Communication Supplies		5,000	5,000
	Radio Batteries & Repairs			
01-200-8116	Furniture, Fixture & Office Equipment		2,150	2,150
01-200-8118	Public Safety		6,500	6,500
	Ammunition	5,000		
	Range Fees	1,000		
	Targets, misc supplies	500		
		6,500		
01-200-8119	Investigation Supplies		-	1,000
	General CSI Supplies	1,000		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-200-8120	Crime Prevention		-	2,000
	National Night Out	400		
	General Supplies	1,600		
		2,000		
01-200-8121	Donations		8,385	-
	(Moved to Police Donations Fund)			
	Total Supplies		84,335	82,350
	Maintenance			
01-200-8401	Vehicle Maintenance		22,250	15,000
01-200-8402	Machinery, Tools & Equipment Maintenance		4,000	2,100
	Copier Maint Contract (\$70 x 12 months)	840		
	Copier Lease (\$45 x 12 months)	540		
	Copier Overages (\$60 x 12 months)	720		
		2,100		
01-200-8403	Buildings & Structures Maintenance		-	2,500
01-200-8404	Software Maintenance		21,000	15,027
	NetMotion License	2,027		
	ICS Records Management System	13,000		
		15,027		
	Total Maintenance		47,250	34,627
	Services/Sundry			
01-200-8602	Communications Services		30,000	31,252
	City of Murphy Dispatch Services	27,000		
	City of Plano Joint Radio Operations	4,252		
		31,252		
01-200-8603	Travel/Training		10,000	10,000
	State Mandated Training	2,000		
	Developing Leaders for Texas Law Enforcement	700		
	Texas Police Chief's Association Conference - Brooks	1,200		
	General Training	5,000		
	Driver Training	1,100		
		10,000		
01-200-8604	Associations		5,500	1,049
	North Texas Crime Commission - Price	50		
	North Texas Police Chief's Association	25		
	Monthly NTCC Meetings (\$35x12) - Price	420		
	IACP Subscription	-		
	IACP Membership - Brooks	150		
	FBINAA National Dues - Brooks	125		
	Texas Police Chief's Association - Brooks	279		
		1,049		
01-200-8605	Professional Services		28,226	25,360
	Lexis Nexis (\$215 x 12 months)	2,580		
	RMS Annual Support (1 x \$300)	300		
	City of Murphy Animal Control Services	8,000		
	Leads Online	2,300		
	Child Abuse Task Force Agreement	2,500		
	✓ Racial Profiling Services	5,750		
	Inmate Boarding	3,000		
	TCLEDDS	330		
	Insurance (\$10,000 Moved to Non-Dept)	-		
		24,760		
01-200-8607	Pre-employment Testing		2,250	2,250
01-200-8615	Utilities - Electricity		7,200	7,200
01-200-8619	Utilities - Phone/Internet		3,400	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	(Moved to Non-Department)			
01-200-8620	Utilities - Cell Phone / Aircards	7,320	6,600	7,320
	AT&T Mobility (\$610 x 12)			
01-200-8624	Training - State Funded		1,872	4,344
01-200-8625	Tuition Reimbursement		1,500	1,500
Total Services/Sundry			96,548	90,275
	Capital (Items over \$5,000)			
01-200-8901	Radio/Communications		-	-
01-200-8902	Hardware/Software		-	-
01-200-8903	Motor Vehicles		125,464	-
	(Moved to Equipment Replacement Fund)			
Total Capital			125,464	-
Total Expenditures - Police			1,346,748	1,150,584

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Fire				
	Salary & Benefits			
01-250-8005	Part-Time		364,424	378,464
01-250-8019	Medicare 1.45%	5,488	5,284	5,488
01-250-8021	Social Security 6.20%	23,465	22,594	23,465
01-250-8029	Life Insurance		7,700	7,700
01-250-8031	Unemployment \$9,000 x 30 x .1%	270	270	270
01-250-8033	Workers Comp (Moved to Non-Department)		14,462	-
	Total Salary & Benefits		414,734	415,387
	Supplies (Items under \$5,000)			
01-250-8101	Office Supplies		1,000	1,500
01-250-8102	Janitorial Toilet paper, paper towels, detergent, trash bags, cleaning supplies		1,500	1,500
01-250-8103	Food Coffee, creamer, water, gatorade		500	1,000
01-250-8104	Uniforms Tshirts/Shorts/Hats (\$60 x 50) Nomex Class B Uniform (10 Replace & 5 New x \$220) Uniform (12 Replace & 5 New x \$70) Misc	3,000 3,300 1,190 500	6,000	7,990
		7,990		
01-250-8105	Protective Clothing Replacement Bunker Gear (8 x \$3,400) New Bunker Gear (2 x \$3,400) (5) Helmets, hoods, boots & gloves	27,200 6,800 5,000	15,000	39,000
		39,000		
01-250-8106	Chemical, Medical, Surgical EMS Supplies		5,000	6,500
01-250-8107	Minor Tools & Equipment Personnel Accountability Tags Fire Suppression & Hazmat Durable Medical Equipment SCBA Replacement Tanks (10 x \$1,000) Misc	500 1,500 1,500 10,000 1,000	14,500	14,500
		14,500		
01-250-8109	Reproduction Outside Business Cards		300	300
01-250-8111	Fuel \$500 x 12	6,000	6,000	6,000
01-250-8113	Computer Hardware/Software		-	1,500
01-250-8115	Communication Supplies		-	500
01-250-8116	Furniture, Fixture & Office Equipment		1,300	-
	Total Supplies		51,100	80,290
	Maintenance			
01-250-8401	Vehicle Maintenance Tires Hose, ladder & pump testing Vehicle Repairs, oil changes	5,000 3,500 11,900	18,100	20,400
		20,400		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8402	Machinery, Tools & Equipment Maintenance		4,800	6,400
	SCBA Mask Fit Test	2,000		
	SCBA Hydrotest	500		
	Compressor Maintenance	400		
	Hydraulic Tool Service	1,400		
	LP 15 Annual Maintenance (Defibrillator)	1,600		
	Gas Monitor	500		
		6,400		
01-250-8403	Buildings & Structures Maintenance		-	1,000
01-250-8404	Software Maintenance		5,450	6,885
	Employee Scheduling Software Annual Fees	2,100		
	Business Remote Access	60		
	Emergency Reporting (Cloud-based)	3,400		
	First ePCR Subscription	725		
	Google Maps Subscription	600		
		6,885		
Total Maintenance			28,350	34,685
Services/Sundry				
01-250-8602	Communications Services		44,728	55,500
	Dispatch Services	27,500		
	Joint Radio System Operations (Increase by Plano)	28,000		
		55,500		
01-250-8603	Travel/Training		10,000	10,000
	EMS - CE	2,500		
	Officer Training	2,500		
	Driver Training	2,500		
	Training Supplies	2,500		
		10,000		
01-250-8604	Associations		3,500	2,500
	Costco	150		
	CLIA Re-Cert	150		
	Collin County Fire Chief's Association	300		
	State Firemens & Fire Marshall (22 x \$50)	1,100		
	State Firemens & Fire Marshall (VFD)	200		
	TCFP	600		
		2,500		
01-250-8605	Professional Services		29,240	19,500
	Liability Insurance (\$9,240 Moved to Non-Dept)			
	Medical Director	2,000		
	Ambulance Services (\$1,338 x 12)	17,500		
		19,500		
01-250-8607	Pre-employment Testing		1,000	1,000
01-250-8611	Stipend		87,600	29,200
	(\$80 x 2 shifts/day x 365)*50% actual coverage	29,200		
01-250-8612	Per Call		5,000	5,000
01-250-8614	Publications		-	250
01-250-8615	Utilities - Electric		4,800	4,800
	\$400 x 12	4,800		
01-250-8616	Utilities - Gas		6,192	6,192
	\$516 x 12	6,192		
01-250-8619	Utilities - Phone / Internet		1,800	-
	(Moved to Non-Department)			
01-250-8620	Utilities - Cell Phone / Aircards		1,500	1,500
	Aircards (\$125 x 12)	1,500		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8621	Utilities - TV \$105 x 12	1,260	1,260	1,260
Total Services/Sundry			196,620	136,702
Capital (Items over \$5,000)				
01-250-8901	Radio/Communications		-	-
01-250-8906	Furniture/Fixtures (over \$5,000)		-	-
Total Capital			-	-
Total Expenditures - Fire			690,804	667,064

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Development Services - Inspections & Code				
	Salary & Benefits			
01-300-8001	Salary		-	45,700
01-300-8003	Hourly		107,921	81,290
01-300-8005	Part-Time		-	-
01-300-8013	Overtime	1,500	-	1,500
01-300-8019	Medicare		1,566	1,863
	1.45%	1,863		
01-300-8023	TMRS		13,801	16,116
	(12.4% x 3 months) + (12.59% x 9 months)	16,116		
01-300-8025	Health Insurance		16,290	24,275
01-300-8027	Dental Insurance		-	1,145
	(2 FTE) \$47.69 x 12mo	1,145		
01-300-8029	Life Insurance		-	149
	(2 FTE) \$6.20 x 12mo (10% increase)	149		
01-300-8031	Unemployment		-	180
	(2 FTE) \$9,000 x 1.0%	180		
01-300-8033	Workers Comp		675	-
	(Moved to Non-Department)			
	Total Salary & Benefits		140,253	172,218
	Supplies (Items under \$5,000)			
01-300-8101	Office Supplies		100	100
01-300-8103	Food		-	100
01-300-8104	Uniforms		925	670
	Rain Jackets (2 x \$160)	320		
	Rubber Boots (2 x \$125)	250		
	Shirts, gloves, etc	100		
		670		
01-300-8107	Minor Tools & Equipment		200	200
01-300-8109	Reproduction Outside		625	625
	Inspection Reports	625		
01-300-8111	Fuel		1,500	1,500
	\$125 x 12	1,500		
01-300-8113	Computer Hardware/Software		1,500	-
	Total Supplies		4,850	3,195
	Maintenance			
01-300-8401	Vehicle Maintenance		4,500	4,000
	Oil Changes, tires			
01-300-8404	Software Maintenance		-	7,200
	Roktech GIS (\$600 x 12)	7,200		
	Total Maintenance		4,500	11,200
	Services/Sundry			
01-300-8602	Communications Services		-	
01-300-8603	Travel/Training		2,500	2,650
	Plumbing Courses - D. Morrisette	750		
	Plumbing Courses - G. Machado	750		
	OSSF DR Courses - G. Machado	250		
	BPAT Continuing Ed - G. Machado	250		
	WDO Continuing Ed - G. Machado	250		
	Code Enforcement Training - G. Machado	250		
	Stormwater Mgmt Workshop - S. Hernandez	150		
		2,650		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-300-8604	Associations		150	1,195
	TSBPE Renewal - G. Machado	200		
	TSBPE Renewal - D. Morrisette	200		
	Code Enforcement Renewal - S. Hernandez	100		
	Code Enforcement Renewal - G. Machado	100		
	OSSF License Renewal - G. Machado	115		
	BPAT License Renewal - G. Machado	115		
	WDO Renewal - G. Machado	115		
	TFMA Membership - S. Hernandez	50		
	TFMA Membership - G. Machado	50		
	TCEQ Renewal - G. Machado	150		
		1,195		
01-300-8605	Professional Services		-	-
01-300-8607	Pre-employment Testing		250	200
01-300-8620	Utilities - Cell Phone		1,200	1,200
	(\$100 x 12)	1,200		
	Total Services/Sundry		4,100	5,245
	Capital (Items over \$5,000)			
01-300-8903	Motor Vehicles		37,000	-
	Total Capital		37,000	-
Total Expenditures - Development Services - Inspections & Code			190,703	191,858

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Public Works - Building Operations & Streets				
Salary & Benefits				
01-310-8003	Hourly		138,977	101,288
01-310-8005	Part-Time		-	-
01-310-8013	Overtime	1,500	1,500	1,500
01-310-8019	Medicare		2,017	1,469
	1.45%	1,469		
01-310-8023	TMRS		17,911	12,892
	(12.4% x 3 months) + (12.59% x 9 months)	12,892		
01-310-8025	Health Insurance		28,236	26,466
01-310-8027	Dental Insurance		-	1,431
	(2.5 FTE) \$47.69 x 12mo	1,431		
01-310-8029	Life Insurance		-	186
	(2.5 FTE) \$6.20 x 12mo (10% Increase)	186		
01-310-8031	Unemployment		-	225
	(2.5 FTE) \$9,000 x 1.0%	225		
01-310-8033	Workers Comp		2,250	-
	(Moved to Non-Department)			
Total Salary & Benefits			190,891	145,457
Supplies (Items under \$5,000)				
01-310-8101	Office Supplies		-	250
01-310-8103	Food		-	100
01-310-8104	Uniforms		950	670
	Rain Jackets (2 x \$160)	320		
	Rubber Boots (2 x \$125)	250		
	Shirts, gloves, etc	100		
		670		
01-310-8107	Minor Tools & Equipment		25,000	25,000
	Tools	15,000		
	Signs	10,000		
		25,000		
01-310-8111	Fuel		12,000	12,000
	(\$1,000 x 12)			
Total Supplies			37,950	38,020
Maintenance				
01-310-8401	Vehicle Maintenance		2,400	2,400
	Oil changes, tires			
01-310-8402	Machinery, Tools & Equipment Maintenance		2,400	2,400
	Oil changes, tires			
01-310-8405	Land Maintenance		1,000	1,000
	Preserve/Monument Maintenance	500		
	Preserve/Monument Improvements	500		
		1,000		
Total Maintenance			5,800	5,800
Services/Sundry				
01-310-8603	Travel/Training		4,000	-
01-310-8604	Associations		1,000	-
01-310-8605	Professional Services		110,000	110,000
	Median Fertilizing	16,000		
	Median Mowing	50,000		
	Median Landscaping	14,000		
	Engineering Services	30,000		
		110,000		
01-310-8615	Utilities - Electric		1,950	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	(Moved to Non-Department)			
	Total Services/Sundry		116,950	110,000
	Capital (Items over \$5,000)			
01-310-8903	Motor Vehicles		40,000	-
01-310-9106	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		40,000	-
Total Expenditures - Public Works - Building Operations & Streets			391,591	299,277

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Non-Department				
	Supplies			
01-900-8113	Computer Hardware/Software		-	-
01-900-8115	Communication Supplies		-	-
	Total Supplies		-	-
	Maintenance			
01-900-8402	Machinery, Tools & Equipment Maintenance		-	-
01-900-8403	Buildings & Structures Maintenance		60,000	30,300
	Septic System Maintenance Agreement	300		
	Planned & unplanned repairs to City Hall, PD, and Fire Station	30,000		
		30,300		
01-900-8404	Software Maintenance		-	1,200
	Spam Filter	500		
	Webroot Subscription	700		
		1,200		
	Total Maintenance		60,000	31,500
	Services/Sundry			
01-900-8601	IT Services		-	62,000
	Website Maintenance	6,500		
	Office 365 (\$900 x 12 months)	10,800		
	SonicWall Security	2,500		
	Remote Monitoring	7,000		
	Backup Storage	10,200		
	IT Maintenance	25,000		
		62,000		
01-900-8604	Associations		-	-
01-900-8605	Professional Services		-	198,340
	Workers Comp (15% increase)	26,000		
	Liability Insurance (10% Increase)	45,000		
	Janitorial Services (\$265 x 52)	13,780		
	Pest Control (\$300 x 4)	1,200		
	Alarm Services - PD Bldg (\$30 x 12)	360		
	Trademark Renewal	2,000		
	Legal Fees	100,000		
	Audit	10,000		
		198,340		
01-900-8609	Utilities - Electric		16,000	20,000
01-900-8610	Utilities - Phone/Internet		7,200	15,600
	(\$1,300 x 12)	15,600		
01-900-8621	Utilities - TV		-	420
	(\$35 x 12)	420		
01-900-8640	Building Rental		27,720	27,720
	(PD Portable Bldg \$2,310 x 12 months)	27,720		
	Total Services/Sundry		50,920	324,080
	Capital			
01-900-9101	Radio/Communications		-	-
01-900-9102	Hardware/Software		-	-
01-900-9106	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-
	Transfers to Other Funds			
01-900-8822	Transfer to Equipment Replacement Fund		25,000	250,000
01-900-8861	Transfer to Street Construction Fund		350,000	400,000
01-900-8863	Transfer to Drainage Improvement Fund		300,000	100,000
01-900-8865	Transfer to Facility Improvement Fund		-	125,000

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Total Transfers to Other Funds			675,000	875,000
Total Expenditures - Non-Department			785,920	1,230,580
Total Expenditures - General Fund			4,378,182	4,270,833
Total General Fund Surplus/(Deficit)			(80,085)	316,775

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
WATER/WASTEWATER FUND REVENUES				
03-00-4620	Water Sales		2,871,932	2,850,000
03-00-4622	Meter Set Fee		180,000	150,000
03-00-4624	Account Set Up Fees		11,000	12,000
03-00-4626	Reconnect Fee		-	-
03-00-4630	Sewer Service		265,000	350,000
03-00-4632	Sewer Tap		18,000	15,000
03-00-4800	Interest		20,000	20,000
03-00-4904	Late Fees		30,000	20,000
03-00-4912	Other Income		50,000	50,000
	Meter Replacement	50,000		
Total Revenues - Water/Wastewater Fund			3,445,932	3,467,000

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
WATER/WASTEWATER FUND EXPENDITURES				
Water				
Salary & Benefits				
03-600-8003	Salary		378,718	165,000
03-600-8003	Hourly		-	190,201
03-600-8005	Part-Time		-	-
03-600-8007	Car Allowance		3,600	3,600
	City Administrator (\$600/mo x 12 x 50%)	3,600		
03-600-8009	Insurance Stipend		3,681	3,681
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
03-600-8013	Overtime	4,000	4,000	4,000
03-600-8019	Medicare		5,188	5,314
	1.45%	5,314		
03-600-8021	TMRS		45,854	45,966
	(12.4% x 3 months) + (12.59% x 9 months)	45,966		
03-600-8023	Health Insurance		58,644	66,957
03-600-8025	Dental Insurance		-	3,720
	(6.5 FTE) \$47.69 x 12	3,720		
03-600-8027	Life Insurance		-	484
	(6.5 FTE) \$6.20 x 12 (10% Increase)	484		
03-600-8029	Unemployment		-	540
	(6 FTE) \$9,000 x 1.0%	540		
03-600-8033	Workers Comp		6,050	-
	(Moved to Non-Department)			
Total Salary & Benefits			505,735	489,463
Supplies (Items under \$5,000)				
03-600-8101	Office Supplies		1,500	1,500
03-600-8103	Food		500	500
03-600-8104	Uniforms		1,000	1,390
	Rain Jackets (4 x \$160)	640		
	Rubber Boots (4 x \$125)	500		
	Shirts, gloves, etc	250		
		1,390		
03-600-8107	Minor Tools & Equipment		2,500	2,500
03-600-8108	Postage		3,000	3,000
03-600-8109	Reproduction Outside		15,000	17,250
	eBilling	15,000		
	A/P & Payroll Checks	1,000		
	CCR Water Report	1,000		
	Business Cards	250		
		17,250		
03-600-8111	Fuel		6,000	6,000
03-600-8113	Computer Hardware/Software		-	-
03-600-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			29,500	32,140
Maintenance				
03-600-8401	Vehicle Maintenance		9,000	8,000
	Oil changes, tires, etc.			
03-600-8402	Machinery, Tools & Equipment Maintenance		-	900
	Generator Maintenance Agreement	750		
	Check Scanner Maint Agreement	150		
		900		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
03-600-8404	Software Maintenance		30,000	25,500
	Aqua-Metric Annual Maint & Support	10,000		
	Aqua-Metric Text Message Block	500		
	Tyler Technology Maint Agreement	15,000		
		25,500		
03-600-8406	Water Mains		20,000	15,000
03-600-8407	Plant, Towers, Wells, Pumps		15,000	10,000
03-600-8408	Meter/Meter Box		15,000	10,000
	Meter Replacements	10,000		
03-600-8409	Service Lines		10,000	10,000
03-600-8412	Lift Station		-	-
Total Maintenance			99,000	79,400
Services/Sundry				
03-600-8603	Travel/Training		3,500	3,900
	TEEX C Water Cert Program - S. Mooney	650		
	TEEX C Water Cert Program - M. Muela	650		
	TEEX C Water Cert Program - D. Morrisette	650		
	TEEX C Water Cert Program - B. Nelson	650		
	TEEX C Water Cert Program - C. Case	650		
	TEEX D Water Cert Program - C. Case	650		
		3,900		
03-600-8604	Associations		-	1,850
	Public Notary - Kathy	90		
	AWWA Membership (8 x \$200)	1,600		
	AWWA Section Dues (8 x \$20)	160		
		1,850		
03-600-8605	Professional Services		-	4,800
	Water Testing (\$250/Quarter)	1,000		
	TCEQ Water System Annual Fee	3,800		
		4,800		
03-600-8608	Water Purchase		1,661,600	1,675,316
	NTMWD (\$135,193 x 12)	1,622,316		
	NTMWD Overages	50,000		
	Rita Smith Elem School/Gateway Church	3,000		
		1,675,316		
03-600-8615	Utilities - Electric		40,000	40,000
03-600-8620	Utilities - Cell Phone		3,000	6,000
	(\$500 x 12)	6,000		
Total Services/Sundry			1,708,100	1,731,866
Capital (Items over \$5,000)				
03-600-8901	Radio/Communications		-	-
03-600-8902	Hardware/Software		-	-
03-600-8935	Meter/Meter Boxes		15,000	15,000
	New Meters	15,000		
Total Capital			15,000	15,000
Total Expenditures - Water			2,357,335	2,347,869

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Wastewater				
	Salary & Benefits			
03-610-8001	Salary		-	-
03-610-8003	Hourly		16,125	15,080
03-610-8005	Part-Time		-	-
03-610-8013	Overtime		-	-
03-610-8039	Medicare 1.45%	219	235	219
03-610-8021	TMRS (12.4% x 3 months) + (12.59% x 9 months)	1,891	2,058	1,891
03-610-8023	Health Insurance		2,715	3,472
03-610-8025	Dental Insurance (.5 FTE) \$47.69 x 12	286	-	286
03-610-8027	Life Insurance (.5 FTE) \$6.20 x 12 (10% increase)	38	-	38
03-610-8029	Unemployment (.5 FTE) \$9,000 x 1.0%	90	-	90
03-610-8033	Workers Comp (Moved to Non-Department)		395	-
Total Salary & Benefits			21,528	21,076
	Supplies (Items under \$5,000)			
03-610-8107	Minor Tools & Equipment		-	500
Total Supplies			-	500
	Maintenance			
03-610-8401	Vehicle Maintenance		500	-
03-610-8402	Machinery, Tools & Equipment Maintenance		16,000	4,500
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,460		
		4,500		
03-610-8407	Plant, Towers, Wells, Pumps		-	10,000
	Pump Repairs	10,000		
Total Maintenance			16,500	14,500
	Services/Sundry			
03-610-8605	Professional Services		545	-
	Liability Insurance (Moved to Non-Dept)			
03-610-8609	Wastewater Treatment		325,000	315,000
	Transportation	150,000		
	Wastewater Treatment	165,000		
		315,000		
03-610-8615	Utilities - Electric		5,000	5,000
Total Services/Sundry			330,545	320,000
	Capital (Items over \$5,000)			
03-610-8901	Radio/Communications		-	-
03-610-8902	Hardware/Software		-	-
03-610-8906	Furniture/Fixtures		-	-
Total Capital			-	-
Total Expenditures - Wastewater			368,573	356,076

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Non-Department				
	Maintenance			
03-900-8402	Machinery, Tools & Equipment Maintenance		4,490	4,490
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
Total Maintenance			4,490	4,490
	Services/Sundry			
03-900-8605	Professional Services		66,740	72,000
	Audit	10,000		
	Legal Fees	30,000		
	Workers Comp (15% Increase)	9,000		
	Liability Insurance (10% Increase)	23,000		
		72,000		
03-900-8626	Operating Contingency		40,000	-
Total Services/Sundry			106,740	72,000
	Transfers			
03-900-8801	Transfer to General Fund		-	25,000
	G&A Expenses			
	IT Services			
	Paper			
	Janitorial Supplies			
	Copier Lease / Maintenance			
	Phones			
	Email accounts			
03-900-8822	Transfer to Equipment Replacement Fund		-	25,000
03-900-8841	Transfer to Revenue Bond I&S Fund		592,246	561,948
	Paying Agent Fees	2,500		
	2011 Refunding Bonds	247,848		
	2018 CO Bonds	311,600		
		561,948		
Total Transfers			592,246	611,948
Total Expenditures - Non-Department			703,476	688,438
Total Expenditures - Water/Wastewater Fund			3,429,384	3,392,383
Total Water/Wastewater Fund Surplus/(Deficit)			16,548	74,617

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
SOLID WASTE FUND REVENUES				
05-00-4640	Solid Waste Fee		235,000	276,528
	Regular Service (1,600 x \$13.99 x 12 mo)	268,608		
	Extra Cart (80 x \$8.25 x 12 mo)	7,920		
		276,528		
05-00-4642	Recycling Fee		75,000	105,600
	1,600 x \$5.50 x 12 mo	105,600		
05-00-4912	Other Income			
	Admin Fee (1500 x \$1.59 x 12 mo)	28,620	35,000	28,620
Total Revenues - Solid Waste Fund			345,000	410,748
SOLID WASTE FUND EXPENDITURES				
Salary & Benefits				
05-620-8003	Hourly		16,125	-
05-620-8019	Medicare		235	-
05-620-8021	TMRS		2,058	-
05-620-8023	Health Insurance		2,876	-
05-620-8029	Unemployment		395	-
Total Salary & Benefits			21,689	-
Supplies				
05-620-8101	Office Supplies		-	-
Total Supplies			-	-
Maintenance				
05-620-8402	Machinery, Tools & Equipment Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
05-620-8605	Professional Services		310,000	382,128
	Garbage Collection Services	276,528		
	Recycling	105,600		
		382,128		
Total Services/Sundry			310,000	382,128
Transfers				
05-620-8801	Transfer to General Fund		-	25,000
	G&A Expenses			
Total Transfers			-	25,000
Capital				
05-620-8901	Radio/Communications		-	-
Total Capital			-	-
Total Expenditures - Solid Waste			331,689	407,128
Total Solid Waste Fund Surplus/(Deficit)			13,311	3,620

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
LAW ENFORCEMENT FUND REVENUES				
21-00-4912	Other Income		-	-
	Awarded money from seized assets			
Total Revenues - Law Enforcement Fund			-	-
LAW ENFORCEMENT FUND EXPENDITURES				
	Supplies (items under \$5,000)			
21-220-8107	Minor Tools & Equipment		-	7,898
21-220-8113	Computer Hardware/Software		-	-
21-220-8115	Communication Supplies		-	-
21-220-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	7,898
	Maintenance			
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-
21-220-8404	Software Maintenance		-	-
Total Maintenance			-	-
	Services/Sundry			
21-220-8603	Travel/Training		-	-
21-220-8604	Associations		-	-
21-220-8605	Professional Services		-	-
Total Services/Sundry			-	-
	Capital (items over \$5,000)			
21-220-8901	Radio/Communications		-	-
21-220-8904	Machines, Tools & Implements		-	-
21-220-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Law Enforcement Fund			-	7,898
Total Law Enforcement Fund Surplus/(Deficit)			-	(7,898)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
EQUIPMENT REPLACEMENT FUND REVENUES				
22-00-4910	Sale of City Property		-	-
22-00-5001	Transfer from General Fund		-	250,000
22-00-5003	Transfer from Water/Wastewater Fund		-	25,000
Total Revenues - Equipment Replacement Fund			-	275,000
EQUIPMENT REPLACEMENT FUND EXPENDITURES				
Capital (items over \$5,000)				
22-900-8903	Motor Vehicles		-	104,274
	Public Works - Replace F-250	40,000		
	Police - Replace Tahoe (Unit #500)	64,274		
		104,274		
23-900-8904	Machines, Tools & Implements		-	-
23-900-8905	Instruments/Apparatus		-	-
Total Capital			-	104,274
Total Expenditures - Equipment Replacement Fund			-	104,274
Total Equipment Replacement Fund Surplus/(Deficit)			-	170,726

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
COURT SECURITY FUND REVENUES				
23-00-4702	Security Fee		-	3,000
23-00-4912	Other Income		-	-
Total Revenues - Court Security Fund			-	3,000
COURT SECURITY FUND EXPENDITURES				
Supplies (items under \$5,000)				
23-900-8107	Minor Tools & Equipment		-	2,500
	Police Officer Equipment	2,500		
23-900-8113	Computer Hardware/Software		-	2,500
	Panic buttons	2,000		
	Replace panic button batteries	500		
23-900-8115	Communication Supplies		-	-
23-900-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	5,000
Maintenance				
23-900-8402	Machinery, Tools & Equipment Maintenance		-	-
23-900-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
23-900-8603	Travel/Training		-	1,000
	Bailiff Training	1,000		
23-900-8604	Associations		-	-
23-900-8605	Professional Services		-	-
Total Services/Sundry			-	1,000
Capital (items over \$5,000)				
23-900-8901	Radio/Communications		-	-
23-900-8904	Machines, Tools & Implements		-	-
23-900-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Court Security Fund			-	6,000
Total Court Security Fund Surplus/(Deficit)			-	(3,000)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
COURT TECHNOLOGY FUND REVENUES				
24-00-4704	Technology Fee		-	3,500
24-00-4912	Other Income		-	-
Total Revenues - Court Technology Fund			-	3,500
COURT TECHNOLOGY FUND EXPENDITURES				
Supplies (items under \$5,000)				
24-900-8101	Office Supplies		-	200
	Thermal Paper for ticket writers	200		
24-900-8107	Minor Tools & Equipment		-	3,000
	Hand held ticket writer	3,000		
24-900-8113	Computer Hardware/Software		-	
24-900-8115	Communication Supplies		-	
24-900-8116	Furniture, Fixture & Office Equipment		-	
Total Supplies			-	3,200
Maintenance				
24-900-8402	Machinery, Tools & Equipment Maintenance		-	
24-900-8404	Software Maintenance		-	5,100
	MCRS - Court Software Support	1,800		
	Tyler - Ticket Writers Maint	2,500		
	MCRS - Jury Module	800		
		5,100		
Total Maintenance			-	5,100
Services/Sundry				
24-900-8605	Professional Services		-	
Total Services/Sundry			-	-
Capital (items over \$5,000)				
24-900-8901	Radio/Communications		-	
24-900-8904	Machines, Tools & Implements		-	
24-900-8905	Instruments/Apparatus		-	
Total Capital			-	-
Total Expenditures - Court Technology Fund			-	8,300
Total Court Technology Fund Surplus/(Deficit)			-	(4,800)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
CHILD SAFETY FUND REVENUES				
25-00-4706	Child Safety Fee		2,600	2,600
25-00-4912	Other Income		-	-
Total Revenues - Child Safety Fund			2,600	2,600
CHILD SAFETY FUND EXPENDITURES				
Supplies (items under \$5,000)				
25-900-8107	Minor Tools & Equipment		-	5,200
25-900-8113	Computer Hardware/Software		-	-
25-900-8115	Communication Supplies		-	-
25-900-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	5,200
Maintenance				
25-900-8402	Machinery, Tools & Equipment Maintenance		-	-
25-900-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
25-900-8603	Travel/Training		-	-
25-900-8604	Associations		-	-
25-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
25-900-8901	Radio/Communications		-	-
25-900-8904	Machines, Tools & Implements		-	-
25-900-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Child Safety Fund			-	5,200
Total Child Safety Fund Surplus/(Deficit)			2,600	(2,600)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
POLICE DONATIONS FUND REVENUES				
26-00-4900	Donations		-	-
26-00-4912	Other Income		-	-
Total Revenues - Police Donations Fund			-	-
POLICE DONATIONS FUND EXPENDITURES				
Supplies (items under \$5,000)				
26-230-8107	Minor Tools & Equipment		-	6,780
26-230-8113	Computer Hardware/Software		-	-
26-230-8115	Communication Supplies		-	-
26-230-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	6,780
Maintenance				
26-230-8402	Machinery, Tools & Equipment Maintenance		-	-
26-230-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
26-230-8603	Travel/Training		-	-
26-230-8604	Associations		-	-
26-230-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
26-230-8901	Radio/Communications		-	-
26-230-8904	Machines, Tools & Implements		-	-
26-230-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Police Donations Fund			-	6,780
Total Police Donations Fund Surplus/(Deficit)			-	(6,780)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
FIRE DONATIONS FUND REVENUES				
27-00-4800	Interest		-	180
27-00-4900	Donations		-	-
27-00-4912	Other Income		-	-
Total Revenues - Fire Donations Fund			-	180
FIRE DONATIONS FUND EXPENDITURES				
Supplies (items under \$5,000)				
27-280-8104	Uniforms		-	10,000
27-280-8105	Protective Clothing		-	14,200
	New Bunker Gear (3 x \$3,400)	10,200		
	(5) Helmets, hoods, boots & gloves	4,000		
		14,200		
27-280-8107	Minor Tools & Equipment		-	10,000
27-280-8113	Computer Hardware/Software		-	-
27-280-8115	Communication Supplies		-	-
27-280-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	34,200
Maintenance				
27-280-8402	Machinery, Tools & Equipment Maintenance		-	10,000
27-280-8404	Software Maintenance		-	-
Total Maintenance			-	10,000
Services/Sundry				
27-280-8603	Travel/Training		-	-
27-280-8604	Associations		-	-
27-280-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
27-280-8901	Radio/Communications		-	-
27-280-8904	Machines, Tools & Implements		-	58,000
	Replace SCBA Units (Over 10 yrs old)			
	(\$7,000 x 4)	28,000		
	Fire Hose and Nozzles	22,000		
	Electric Ventilation Fans	8,000		
		58,000		
27-280-8905	Instruments/Apparatus		-	-
Total Capital			-	58,000
Total Expenditures - Fire Donations Fund			-	102,200
Total Fire Donations Fund Surplus/(Deficit)			-	(102,020)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL OBLIGATION DEBT SERVICE FUND REVENUES				
40-00-4100	Property Tax - Current (\$1,033,523,965/100 x 0.048193 x 99%)	493,105	501,065	493,105
40-00-4102	Property Tax - Delinquent (\$913,283,008/100 x 0.053734 x 1%)	4,907	13,000	4,907
40-00-4104	Penalty & Interest		4,800	-
40-00-4800	Interest		-	-
Total Revenues - Water/Wastewater Fund			518,865	498,012
GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES				
40-900-8701	Principal		418,015	361,970
	2011 Refunding Bonds (51.7%)	211,970		
	2015 CO - Streets (100%)	150,000		
		361,970		
40-900-8703	Interest		83,050	136,118
	2011 Refunding Bonds (51.7%)	115,218		
	2015 CO - Streets (100%)	20,900		
		136,118		
40-900-8703	Paying Agent Fees		-	1,500
Total Expenditures - GO Debt Service Fund			501,065	499,588
Total GO Debt Service Fund Surplus/(Deficit)			17,800	(1,576)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
REVENUE BOND I&S FUND REVENUES				
41-00-5003	Transfer from Water/Wastewater Fund		592,248	561,948
Total Revenues - Revenue Bond I&S Fund			592,248	561,948
REVENUE BOND I&S FUND EXPENDITURES				
41-900-8701	Principal		296,985	273,030
	2011 Refunding Bonds (48.3%)	198,030		
	2018 CO - Bonds (100%)	75,000		
		273,030		
41-900-8703	Interest		292,763	286,418
	2011 Refunding Bonds (48.3%)	49,818		
	2018 CO - Bonds (100%)	236,600		
		286,418		
41-900-8703	Paying Agent Fees		2,500	2,500
Total Expenditures - Revenue Bond I&S Fund			592,248	561,948
Total Revenue Bond I&S Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
UTILITY IMPACT FEE FUND REVENUES				
60-00-4628	Utility Impact Fee		-	150,000
60-00-4912	Other Income		-	-
Total Revenues - Utility Impact Fee Fund			-	150,000
UTILITY IMPACT FEE FUND EXPENDITURES				
Maintenance				
60-900-8402	Machinery, Tools & Equipment Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
60-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
60-900-8931	Buildings & Structures - Utility Construction		-	150,000
60-900-8933	Buildings & Structures - Water Mains		-	-
60-900-8934	Buildings & Structures - Wells/Pumps		-	-
60-900-8935	Buildings & Structures - Meter/Meter Boxes		-	-
60-900-8936	Buildings & Structures - Hydrants/Valves		-	-
Total Capital			-	150,000
Total Expenditures - Utility Impact Fee Fund			-	150,000
Total Utility Impact Fee Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
STREET CONSTRUCTION FUND REVENUES				
61-00-4912	Other Income		-	-
61-00-4940	Bond Proceeds		-	-
61-00-5001	Transfer from General Fund		-	400,000
Total Revenues - Street Construction Fund			-	400,000
STREET CONSTRUCTION FUND EXPENDITURES				
Services/Sundry				
61-900-8605	Professional Services		-	
Total Services/Sundry			-	-
Capital (items over \$5,000)				
61-900-8932	Buildings & Structures - Streets & Alleys		-	400,000
Total Capital			-	400,000
Total Expenditures - Street Construction Fund			-	400,000
Total Street Construction Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
UTILITY CONSTRUCTION FUND REVENUES				
62-00-4530	State Grant		100,000	100,000
	TxDOT - Parker Rd Utility Relocate			
62-00-4800	Interest		150,000	150,000
62-00-4940	Bond Proceeds		6,418,200	-
62-00-5003	Transfer from Water/Wastewater Fund		-	-
Total Revenues - Utility Construction Fund			6,668,200	250,000
UTILITY CONSTRUCTION FUND EXPENDITURES				
Services/Sundry				
62-900-8605	Professional Services		375,000	150,000
	Engineering Fees	350,000		
Total Services/Sundry			375,000	150,000
Capital (items over \$5,000)				
62-900-8931	Buildings & Structures - Utility Construction		-	6,500,000
	New Pump Station			
Total Capital			-	6,500,000
Total Expenditures - Utility Construction Fund			375,000	6,650,000
Total Utility Construction Fund Surplus/(Deficit)			6,293,200	(6,400,000)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
DRAINAGE IMPROVEMENT FUND REVENUES				
63-00-4912	Other Income		-	-
63-00-4940	Bond Proceeds		-	-
63-00-5001	Transfer from General Fund		-	100,000
Total Revenues - Drainage Improvement Fund			-	100,000
DRAINAGE IMPROVEMENT FUND EXPENDITURES				
Services/Sundry				
63-900-8605	Professional Services		-	100,000
Total Services/Sundry			-	100,000
Capital (items over \$5,000)				
63-900-8938	Buildings & Structures - Other		-	-
Total Capital			-	-
Total Expenditures - Drainage Improvement Fund			-	100,000
Total Drainage Improvement Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
FACILITIES IMPROVEMENT FUND REVENUES				
65-00-4912	Other Income		-	-
65-00-4940	Bond Proceeds		-	-
65-00-5001	Transfer from General Fund		-	125,000
Total Revenues - Facilities Improvement Fund			-	125,000
FACILITIES IMPROVEMENT FUND EXPENDITURES				
Services/Sundry				
65-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
65-900-8930	Buildings & Structures - Buildings		-	-
Total Capital			-	-
Total Expenditures - Facilities Improvement Fund			-	-
Total Facilities Improvement Fund Surplus/(Deficit)			-	125,000

CITY OF PARKER
Supplemental Ranking Sheet
FY 2019-20

Department: Admin

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Admin	TMRS - Plan Change	5,823	5,823	0
2	Admin	Replace Wi-Fi Routers	2,200		2,200
3	Admin	Salary Adjustments - City Wide	80,000	80,000	-
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					

TOTAL: \$ 88,023 \$ 85,823 \$ 2,200

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Admin

ITEM / POSITION REQUESTED:

TMRS - Convert from 25 year retirement to 20 year retirement

WHY IS GOAL IMPORTANT?

To stay competitive with surrounding cities. Most cities including; Lucas, McKinney, Fairview, Allen, Murphy, Wylie, and Plano have adopted a 20 year retirement plan.

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

Account Number	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments (If vehicle, put type only i.e., sedan, pickup)
XX-XXX-XXXXXX				
XX-XXX-8023	TMRS		5,823	Cost increase January 2020 - September 2020
				Rate increase from 12.59% to 13.07%
	SUBTOTAL	\$ -	\$ 5,823	
	TOTAL		\$ 5,823	(One-Time + Recurring)

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Admin

ITEM / POSITION REQUESTED:

(2) Wi-Fi Routers in City Hall

WHY IS GOAL IMPORTANT?

Improve City Hall internet Wi-Fi so that it reaches all areas of the building.

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

Account Number	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments (If vehicle, put type only i.e., sedan, pickup)
01-120-8113	Computer Hardware/Software	2,200		2 x \$1,100
	SUBTOTAL	\$ 2,200	\$ -	
	TOTAL		\$ 2,200	(One-Time + Recurring)

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Admin

ITEM / POSITION REQUESTED:

Salary Adjustments

WHY IS GOAL IMPORTANT?

Annual salary adjustments

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

[illegible]

CITY OF PARKER
Supplemental Ranking Sheet
FY 2019-20

Department: Police

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Police	(1) New Officer	93,581	84,190	9,391
2	Police	TASER 60 Unlimited Plan	4,895	4,895	-
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					

TOTAL: \$ 98,476 \$ 89,085 \$ 9,391

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Police

ITEM / POSITION REQUESTED:

(2) Police Officers - (1) Officer starting 1/1/20 and (1) Officer starting 4/1/20

WHY IS GOAL IMPORTANT?

These new positions will assist in improving patrol coverage on day shift and improve Criminal Investigations by providing a primary detective who also will provide back-up day-shift patrol coverage. This will allow Cpt Price to return to his primary assigned duties and provide back-up day shft patrol coverage.

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

[illegible]

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Police

ITEM / POSITION REQUESTED:

TASER 60 Unlimited Plan

WHY IS GOAL IMPORTANT?

The developer of TASER less-lethal weapons have established a 5-yr replacement requirement of their products. This change will require that departments replace their TASER every 5 years. This program provides new equipment, new cartridges, training cartridges and batteries all included.

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

[illegible]

CITY OF PARKER
Supplemental Ranking Sheet
FY 2019-20

Department: Fire

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cos	One-time Cost
1	Fire	Addition of part-time paid firefighter day shift only	79,851	79,851	-
2	Fire	Additional hours for Division Chiefs	9,143	9,143	-
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					

TOTAL: \$ 88,994 \$ 88,994 \$ -

FY 2019-20

Fire

ITEM / POSITION REQUESTED:

Add additional paid part-time firefighter day shift

WHY IS GOAL IMPORTANT?

Achieve NFPA minimum crew staffing of 3 (officer, driver, firefighter)

Provide predictable staffing level

Enable provision of automatic mutual aid to strategic partners

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

[illegible]

DEPARTMENT: Fire

ITEM / POSITION REQUESTED:

Add additional 6 hours per week for Division Chiefs/Administration or Operations

WHY IS GOAL IMPORTANT?

Enable division chiefs for administration and operations to carry out their accountabilities
Fire Chief is not eligible to receive payment under this line item

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

Account Number	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments (If vehicle, put type only i.e., sedan, pickup)
xx-xxx-xxxxxx				
01-250-8005	Part-Time		7,800	\$25/hr x 6 hrs/wk x 52 weeks
01-250-8019	Medicare		113	1.45%
01-250-8021	Social Security		484	6.20%
01-250-8029	Life Insurance		164	
01-250-8031	Unemployment		270	
01-250-8033	Workers Comp		312	
	SUBTOTAL	\$ -	\$ 9,143	
	TOTAL		\$ 9,143	(One-Time + Recurring)

**Supplementals
Using Fund Balance
FY 2019-20**

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Wylie FD Dispatch Services	126,000	0	126,000
2	Fire	Replace T811	1,100,000	0	1,100,000
3					
4					
5					
6					
7					
8					
9					
10					
11					

TOTAL: \$ 1,226,000 \$ - \$ 1,226,000

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Fire

ITEM / POSITION REQUESTED:

Provision of dispatch services by Wylie FD

WHY IS GOAL IMPORTANT?

Financially feasible path to ensure high quality fire and EMS services for a fully built out Parker. Simultaneous dispatch by Wylie of auto aid fire units to achieve 8 min arrival of full first alarm. Improve coordination between Parker FD paramedics and our EMS ambulance provider. Timeline: FY2020, negotiate dispatch cost, purchase requisite hardware/software, coordinate on-boarding with Wylie. Initiate dispatch 10/1/2020 (FY2021)

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

Account Number xx-xxx-xxxxxx	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments (If vehicle, put type only i.e., sedan, pickup)
		40,000	8,000	CAD software (Integrated Computer Systems)
		40,000	2,500	Station alerting hardware/software (US Digital Designs)
		45,000		MDCs (Toughbooks for 6 vehicles)
		1,000	1,000	Aircards, internet connectivity hardware
			80,000	Dispatch Services (high end estimate)
			(27,500)	Current Contract with Plano
	SUBTOTAL	\$ 126,000	\$ 64,000	
	TOTAL		\$ 190,000	(One-Time + Recurring)

CITY OF PARKER
Supplemental Request
FY 2019-20

DEPARTMENT: Fire

ITEM / POSITION REQUESTED:

Replace T811 with 100' aerial ladder/pumper fire apparatus

WHY IS GOAL IMPORTANT?

T811 is experiencing frequent breakdowns; concurrent downtime of 8 weeks over past 12 months

T811 is "first out" apparatus on all emergency calls

When T811 is out of service the City must rely on an older model 2001 pumper lacking an aerial ladder

Budget estimate based upon: HGAC purchase price \$1,100,000 after trade (\$121,000 trade-in of T811). Delivery of new apparatus approx Feb 2020. First payment due 10/1/2020 (next budget cycle). Based on tax-exempt financing at 3.4% over 10 years estimated annual expense of \$135,000.

ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):

[illegible]

City of Parker



April 2019 - June 2019 2ND Quarterly Report

Rick Bernas

REPUBLIC SERVICES OF PLANO



YTD tons 2019



PARKER	1st Qtr 2019	2nd Qtr 2019		
Solid Waste	440	455		
Recycle	132	138		
Bulk/Brush	157	201		

TOTALS 729 794



Drive By's 2019



Homes : 1,332

Drive by's /all servcies

2nd - qtr:

17,316 -trash

17,316 - recycle

3,996 - bulk

38,628- drive by's



**3rd Quarter goals:
Open discussions on looking at
options for bulk schedules.**





TWO INDUSTRY INNOVATORS ARE NOW ONE ENVIRONMENTAL LEADER.

Thank You CITY OF PARKER



ANIMAL CONTROL REPORT MAY 2019

Call #	Date:	5/1/2019	Caller Remarks:	DEAD CAT ON LUCAS RD. MOVED TO ENTRANCE OF KINGS CROSSING AT MIDDLETON. VG	
1	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Dead Animal	Murphy Animal Control	Murphy Pick Up	Destroyed	
Call #	Date:	5/7/2019	Caller Remarks:	STRAY DOG SMALL.VG	
2	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	Other	Returned to Owner-No ticket	
Call #	Date:	5/8/2019	Caller Remarks:	DEAD SKUNK IN FRONT YARD.VG	
3	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Dead Animal	Murphy Animal Control	Murphy Pick Up	Destroyed	
Call #	Date:	5/16/2019	Caller Remarks:	RED AUSTRALIAN SHEPERD AND BLACK LAB RAL ON OLD GATE & DONNA.VG	
4	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	No Animal Found	NA	

Fiscal Year Budget = \$6,000	
Fiscal Year Charges	
October =	140.95
November =	300.00
December =	680.00
January =	50.00
February =	280.00
March =	840.00
April =	500.00
May =	450.00
June=	
July=	
August=	
September=	
Total=	\$3,240.95

ANIMAL CONTROL REPORT MAY 2019

Call #	Date:	5/17/2019	Caller Remarks:	INJURED SQUIRREL ON SPRINGHILL.VG	
5	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Other	Murphy Animal Control	Murphy Pick Up	Relocated	
Call #	Date:	5/20/2019	Caller Remarks:	SNAKE IN HOME.LN	
6	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Wild Animal	Murphy Animal Control	Other	Other	
Call #	Date:	5/24/2019	Caller Remarks:	DEAD RACCOON IN FRONT YARD. CALL TO BE LET IN GATE.VG	
7	Invoice Type:	No Charge	Expected Charge:	\$0.00	
	Call Type	Action Taken By:	Response	Disposition	
	Dead Animal	Murphy Animal Control	Other	NA	
Call #	Date:	5/28/2019	Caller Remarks:	DOGS KILLED A SKUNK OVER WEEKEND - IN BLUE COOLER ON D/W - CAN TAKE COOLER. DOGS PUT ON HOME ISOLATION FOR 45 DAYS.KC	
8	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Dead Animal	Murphy Animal Control	Other	Quarantined/Follow Up	

ANIMAL CONTROL REPORT MAY 2019

Call #	Date:	5/30/2019	Caller Remarks:	VOICEMAIL ON HORSES WELFARE CONCERN. VG		
9	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00		
	Call Type	Action Taken By:	Response	Disposition		
	Other	Murphy Animal Control	Other	Other		
Call #	Date:	5/30/2019	Caller Remarks:	SICK RACOON.VG		
10	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00		
	Call Type	Action Taken By:	Response	Disposition		
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Relocated		
				TOTAL=	450	

ANIMAL CONTROL REPORT JUNE 2019

Call #	Date:	6/2/2019	Caller Remarks:	RACCOON IN TRAP. APPEARS TO BE ILL. PD CALLED MURPHY.VG		Fiscal Year Budget = \$6,000	
1	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00		Fiscal Year Charges	
	Call Type	Action Taken By:	Response	Disposition		October =	140.95
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed		November =	300.00
						December =	680.00
						January =	50.00
						February =	280.00
						March =	840.00
						April =	500.00
						May =	450.00
						June=	590.00
						July=	
						August=	
						September=	
						Total=	\$3,830.95
Call #	Date:	6/12/2019	Caller Remarks:	FOLLOW UP ON HORSES. THEY LOOK MUCH BETTER & HAD FOOD & WATER.VG			
2	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00			
	Call Type	Action Taken By:	Response	Disposition			
	Other	Murphy Animal Control	Other	Other			
Call #	Date:	6/13/2019	Caller Remarks:	SICK RACCOON LAYING ON BACK PORCH OF FD. KC			
3	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00			
	Call Type	Action Taken By:	Response	Disposition			
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Destroyed			
Call #	Date:	6/13/2019	Caller Remarks:	SNAKE IN BATHTUB. CALL CANCELLED.VG			
4	Invoice Type:	No Charge	Expected Charge:	\$0.00			
	Call Type	Action Taken By:	Response	Disposition			
	Wild Animal	Murphy Animal Control	Other	Other			

ANIMAL CONTROL REPORT JUNE 2019

Call #	Date:	6/15/2019	Caller Remarks:	SICK RACCOON. VG
5	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Destroyed
Call #	Date:	6/16/2019	Caller Remarks:	DYING RACCOON.VG
6	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Other	Murphy Animal Control	Murphy Pick Up	Destroyed
Call #	Date:	6/17/2019	Caller Remarks:	YELLOW LAB RAL. VG
7	Invoice Type:	Service Fee Only	Expected Charge:	\$50
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	Returned to Owner
Call #	Date:	6/18/2019	Caller Remarks:	2 TAN MEDIUM DOGS RAL. BROUGHT TO CITY HALL. VG
8	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$110
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	Holding

ANIMAL CONTROL REPORT JUNE 2019

Call #	Date:	6/25/2019	Caller Remarks:	RACCOON IN BATHROOM.VG	
9	Invoice Type:	Service Fee Only	Expected Charge:	\$50	
	Call Type	Action Taken By:	Response	Disposition	
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Relocated	
Call #	Date:	6/27/2019	Caller Remarks:	GERMAN SHEPHERD MIX RAL.VG	
10	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$80.00	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	Murphy Pick Up	Holding	
Call #	Date:	6/27/2019	Caller Remarks:	FOLLOW UP ON HORSES. THEY LOOK OK.THEY GOT RID OF 2 OF THE HORSES.VG	
11	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Other	Murphy Animal Control	Other	Other	
				TOTAL=	\$590.00



BUILDING PERMIT TOTALS

May-19

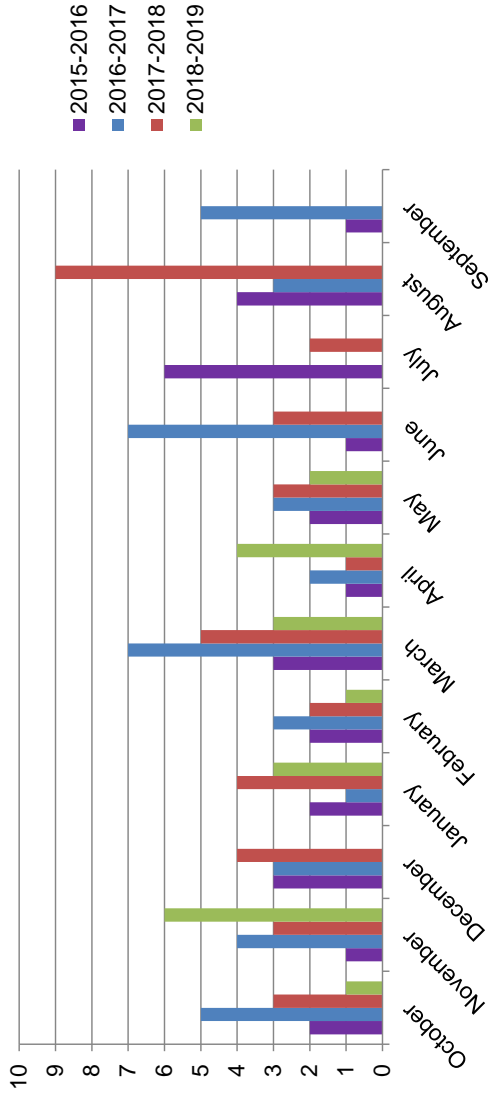
ACCESSORY/OUTBUILDING PERMITS	2
IRRIGATION/LAWN SPRINKLER PERMITS	5
MISCELLANEOUS PERMITS	16
SWIMMING POOL PERMITS	0
REMODEL/ADDITION PERMITS	2
SINGLE FAMILY RESIDENTIAL PERMITS	8
INSPECTIONS	192

PERMIT GRAPHS

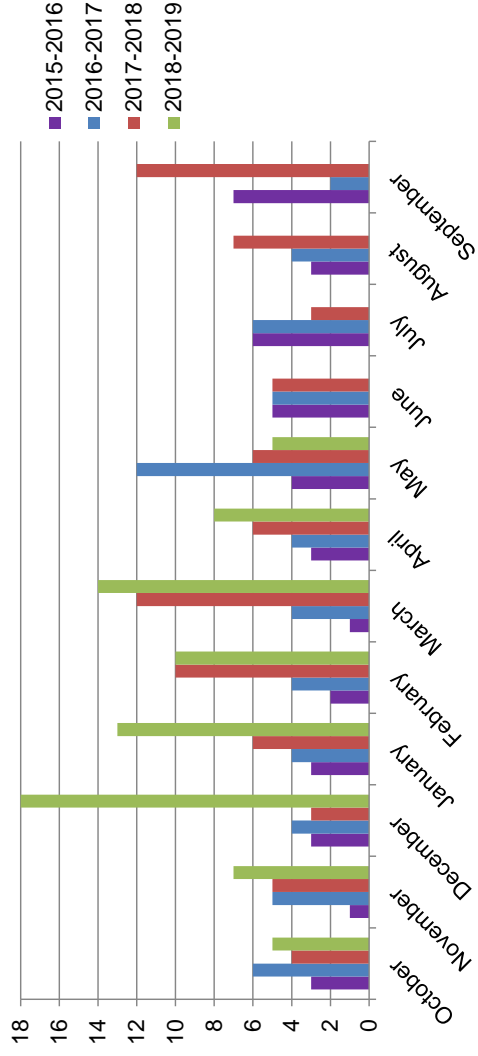
Accessory/Outbuildings Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	5	3	1
November	1	4	3	6
December	3	3	4	0
January	2	1	4	3
February	2	3	2	1
March	3	7	5	3
April	1	2	1	4
May	2	3	3	2
June	1	7	3	
July	6	0	2	
August	4	3	9	
September	1	5	0	
Y-T-D Total	28	43	39	20

Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	3	6	4	5
November	1	5	5	7
December	3	4	3	18
January	3	4	6	13
February	2	4	10	10
March	1	4	12	14
April	3	4	6	8
May	4	12	6	5
June	5	5	5	
July	6	6	3	
August	3	4	7	
September	7	2	12	
Y-T-D Total	41	60	79	80

Accessory/Outbuilding Permits

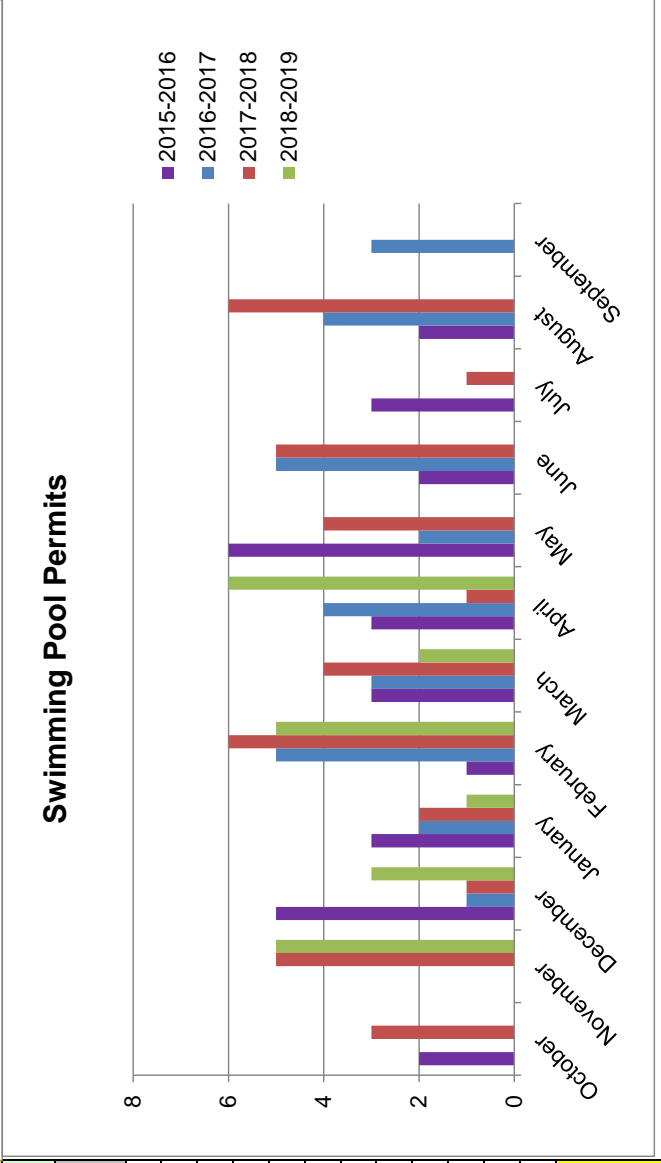
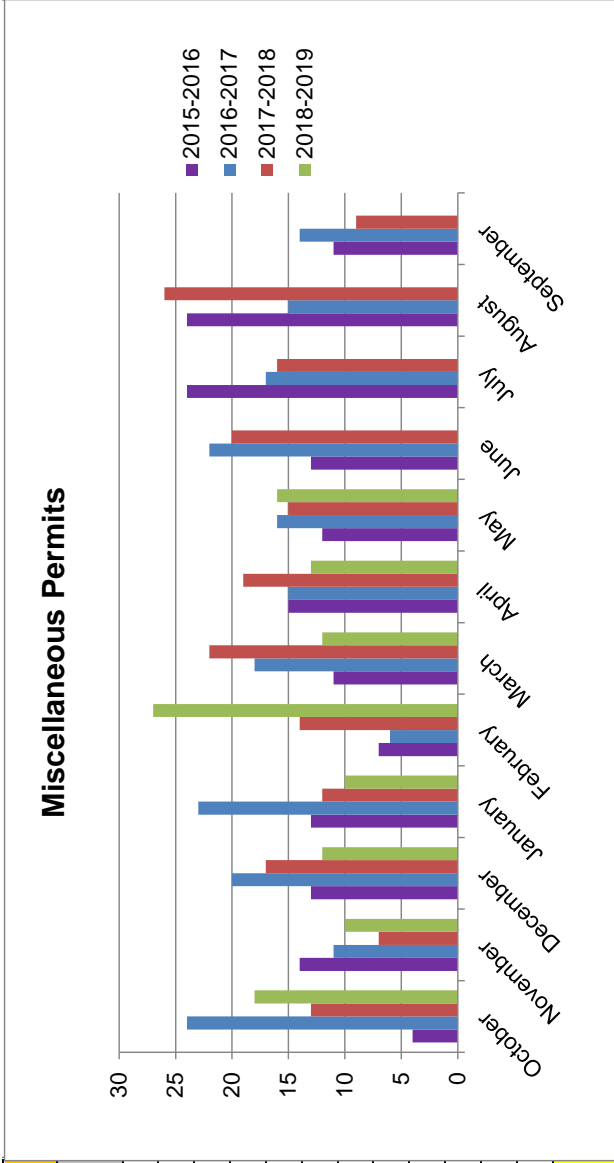


Irrigation/Lawn Sprinkler Permits



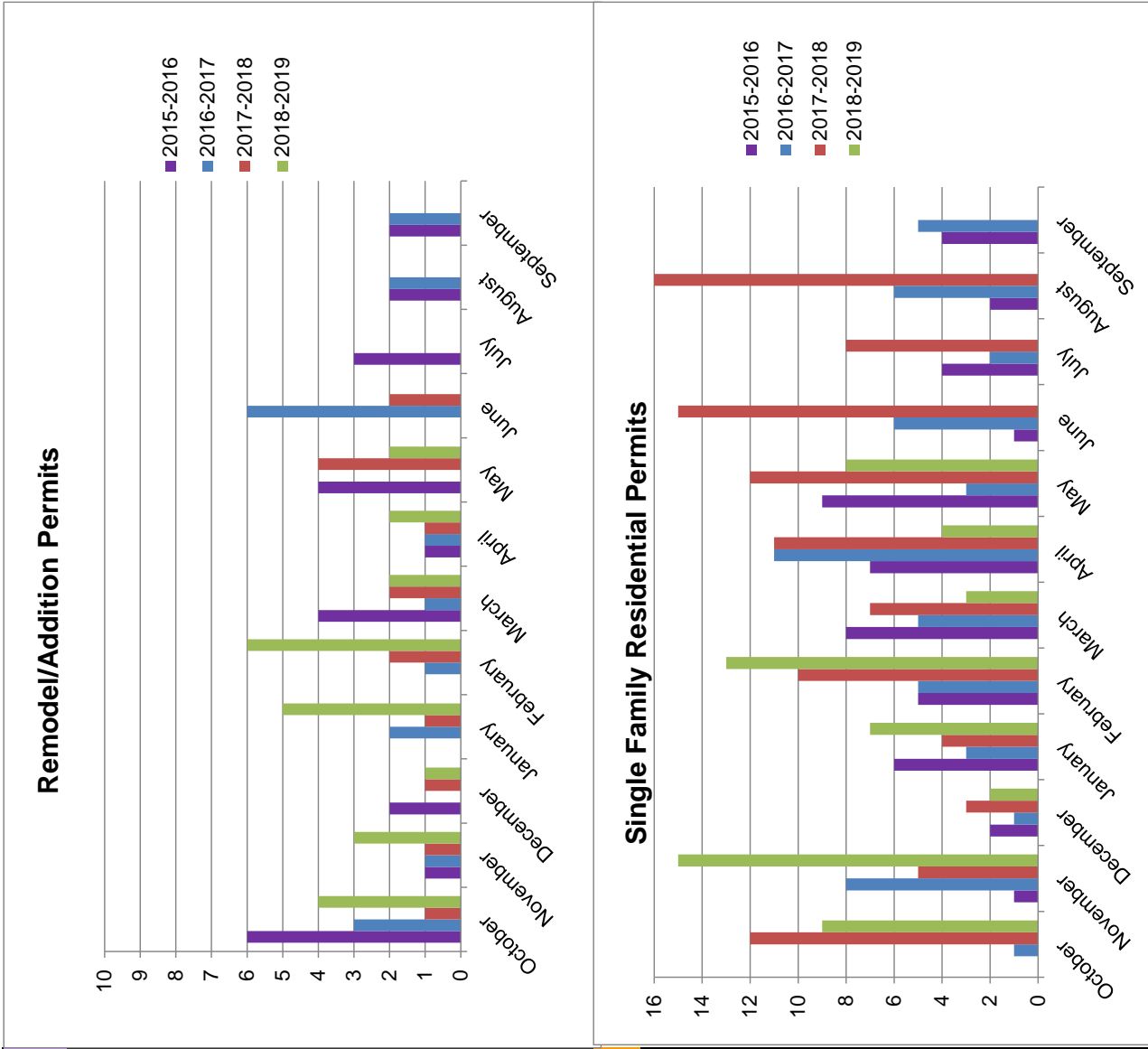
PERMIT GRAPHS

Miscellaneous Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	4	24	13	18
November	14	11	7	10
December	13	20	17	12
January	13	23	12	10
February	7	6	14	27
March	11	18	22	12
April	15	15	19	13
May	12	16	15	16
June	13	22	20	
July	24	17	16	
August	24	15	26	
September	11	14	9	
Y-T-D Total	161	201	190	118
Swimming Pool Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	0	3	0
November	0	0	5	5
December	5	1	1	3
January	3	2	2	1
February	1	5	6	5
March	3	3	4	2
April	3	4	1	6
May	6	2	4	0
June	2	5	5	
July	3	0	1	
August	2	4	6	
September	0	3	0	
Y-T-D Total	30	29	38	22



PERMIT GRAPHS

Remodel/Addition Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	6	3	1	4
November	1	1	1	3
December	2	0	1	1
January	0	2	1	5
February	0	1	2	6
March	4	1	2	2
April	1	1	1	2
May	4	0	4	2
June	0	6	2	
July	3	0	0	
August	2	2	0	
September	2	2	0	
Y-T-D Total	25	19	15	25
Single Family Residential Building Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	0	1	12	9
November	1	8	5	15
December	2	1	3	2
January	6	3	4	7
February	5	5	10	13
March	8	5	7	3
April	7	11	11	4
May	9	3	12	8
June	1	6	15	
July	4	2	8	
August	2	6	29	
September	4	5	0	
Y-T-D Total	49	56	116	61



CITY OF PARKER
PERMIT LOG MAY 2019

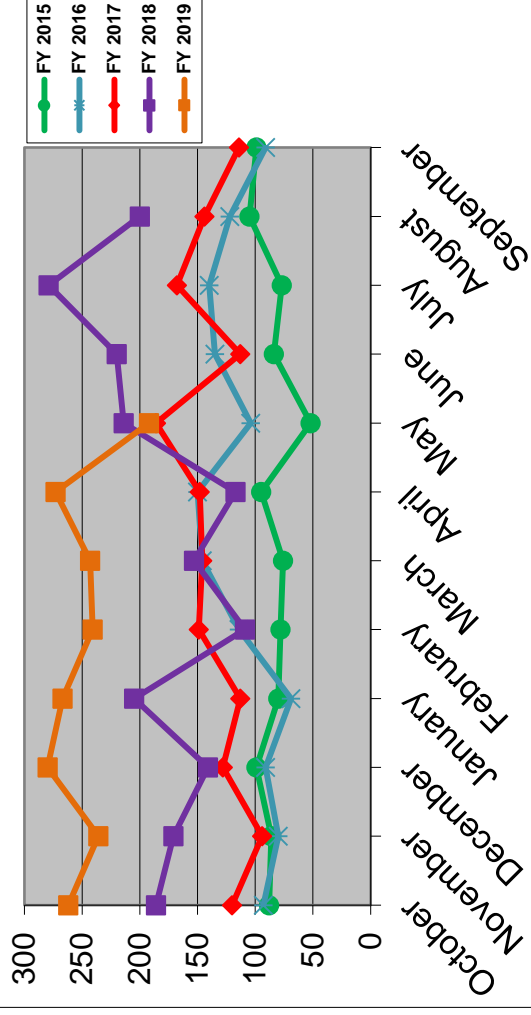
PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-1005	5/1/2019	ACC	4301 GOLDEN POND CIR	LEBOEUF	STORAGE SHED	\$5,800	240	\$100.00	NA	NA	NA	NA
2019-1013	5/15/2019	ACC	4701 SHEFFIELD CT	ELIZONDO PAINTING	GARAGE	\$40,000	640	\$175.00	NA	NA	NA	NA
2019-6017	5/21/2019	FENCE	5700 OVERTON DR	BRAVEL	FENCE	\$4,800	NA	\$75.00	NA	NA	NA	NA
2019-6018	5/21/2019	FENCE	7400 MEADOW GLEN DR	LIFETIME FENCE	FENCE	\$11,000	NA	\$75.00	NA	NA	NA	NA
2019-6019	5/21/2019	FENCE	4607 SALISBURY DR	LEWIS	FENCE	\$9,500	NA	\$75.00	NA	NA	NA	NA
2019-3012	5/30/2019	FSPR	5309 MIDDLETON DR	RESCOM FIRE SYSTEMS	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA	NA
2019-3013	5/30/2019	FSPR	6313 HOLBROOK CIR	RESCOM FIRE SYSTEMS	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA	NA
2019-3014	5/30/2019	FSPR	5206 EDGEWATER CT	ADVANTEX	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA	NA
2019-3016	5/30/2019	FSPR	5408 TENNYSON CT	RESCOM FIRE SYSTEMS	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA	NA
2019-4045	5/3/2019	IRR	5104 CHESHIRE LN	M.L. JOHNSON	IRRIGATION	\$1,100	NA	\$75.00	NA	NA	NA	NA
2019-4046	5/8/2019	IRR	6401 CURTIS DR	LAWN LIQUID IRRIGATION	IRRIGATION SYSTEM	\$1,200	NA	\$75.00	NA	NA	NA	NA
2019-4047	5/16/2019	IRR	5007 CHESHIRE LN	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	NA
2019-4048	5/20/2019	IRR	5009 KINGSTON CT	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	NA
2019-4049	5/24/2019	IRR	5309 MIDDLETON DR	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	NA
2019-5013	5/7/2019	MECH	4802 RAVENSTHORPE DR	MASTER TECH SERVICE CORP	HVAC SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA
2019-5014	5/31/2019	MECH	5811 HATHAWAY DR	LUCAS HVAC	2 HVAC FURN COIL COND REPLACED	NA	NA	\$75.00	NA	NA	NA	NA
2019-6011	5/6/2019	MISC	5009 OLD GATE LN	ZURAW	DRIVEWAY/CULVERT	NA	NA	\$75.00	NA	NA	NA	NA
2019-6014	5/21/2019	MISC	5101 RAVENSTHORPE DR	ULTRA CONCRETE, INC	DRIVEWAY	NA	NA	\$75.00	NA	NA	NA	NA
2019-6015	5/21/2019	MISC	4605 WHITESTONE DR	ALVAREZ CONSTRUCTION AND CONCRETE	DRIVEWAY	NA	NA	\$75.00	NA	NA	NA	NA
2019-6016	5/6/2019	MISC	7004 STONY OAK CT	DFW GENERAL CONCRETE	DRIVEWAY	NA	NA	\$75.00	NA	NA	NA	NA
2019-7019	5/1/2019	PLUM	6801 CHESWICK CT	DALLAS PLUMBING CO	WATER FILTRATION SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA

CITY OF PARKER
PERMIT LOG MAY 2019

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-7020	5/15/2019	PLUM	5203 ESTATE LN	BENJAMIN FRANKLIN PLUMBING	WATER HEATER	NA	NA	\$75.00	NA	NA	NA	NA
2019-7022	5/31/2019	PLUM	5703 HATHAWAY DR	O'BRYAN PLUMBING	WATER HEATER	NA	NA	\$75.00	NA	NA	NA	NA
2019-80013	5/30/2019	REM0D	6604 ERIN LN	GOLD MEDAL POOLS	PATIO COVER	\$8,000	304	\$259.12	NA	NA	NA	NA
2019-80014	5/31/2019	REM0D	7302 FOREST BEND DR	DECK MASTERS WYLLIE	CEDAR PERGOLA	\$4,819	453	\$250.00	NA	NA	NA	NA
2019-9023	5/6/2019	SFR	4503 WHITESTONE DR	SHADDOCK HOMES	NEW RESIDENCE	\$788,640	5,882	\$3,720.38	\$1,000	\$2,000	\$3,938.95	NA
2019-9024	5/6/2019	SFR	5202 WESTFIELD DR	SHADDOCK HOMES	NEW RESIDENCE	\$823,796	5,916	\$3,740.44	\$1,000	\$2,000	\$3,938.95	\$1,000
2019-9025	5/6/2019	SFR	5200 MIDDLETON DR	SHADDOCK HOMES	NEW RESIDENCE	\$894,200	6,615	\$4,152.85	\$1,000	\$2,000	\$3,938.95	\$1,000
2019-9026	5/22/2019	SFR	3701 JEFFREY DR	CLEVE ADAMSON CUSTOM HOMES	NEW RESIDENCE	\$675,000	6,282	\$3,956.38	\$1,000	\$2,000	\$3,938.95	NA
2019-9027	5/9/2019	SFR	4802 BRYCE DR	CHESMAR HOMES	NEW RESIDENCE	\$343,847	5,478	\$3,482.02	\$1,000	\$2,000	\$3,938.95	NA
2019-9028	5/21/2019	SFR	5205 BELVEDERE DR	SHADDOCK HOMES	NEW RESIDENCE	\$664,012	5,591	\$3,548.69	\$1,000	\$2,000	\$3,938.95	NA
2019-9029	5/21/2019	SFR	5208 WESTFIELD DR	SHADDOCK HOMES	NEW RESIDENCE	\$941,702	7,397	\$4,614.23	\$1,000	\$2,000	\$3,938.95	\$1,000
2019-9030	5/21/2019	SFR	6705 ERIN LN	CHESMAR HOMES	NEW RESIDENCE	\$353,714	5,815	\$3,680.85	\$1,000	\$2,000	\$3,938.95	NA
					TOTAL=	\$5,574,430		\$33,554.96	\$8,000	\$16,000	\$31,511.60	\$3,000

Monthly Inspection Report

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
October	88	93	120	186	262
November	86	80	94	171	236
December	99	91	128	141	280
January	80	69	113	205	267
February	78	114	149	109	241
March	76	146	146	153	243
April	95	150	148	117	273
May	52	104	186	214	192
June	84	135	113	220	
July	77	140	168	279	
August	105	122	144	200	
September	99	91	114	238	
Year Total	1019	1335	1623	2233	1994



INSPECTION LOG MAY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-1036	4405 SALISBURY DR	ACC	BUILDING FINAL	5/6/2019		TRUE		FINAL	1
2019-1011	4605 WHITESTONE DR	ACC	OTHER	5/6/2019		TRUE	PIERS	ISS	1
2018-1039	5009 OLD GATE LN	ACC	FRAMING	5/7/2019		TRUE		ISS	1
2019-1009	4603 WHITESTONE DR	ACC	OTHER	5/7/2019		TRUE	PIERS	ISS	1
2019-1009	4603 WHITESTONE DR	ACC	FOUNDATION	5/9/2019		FALSE	FAILED 5/9 & 5/15	ISS	2
2019-1009	4603 WHITESTONE DR	ACC	FRAMING	5/9/2019		FALSE	FAILED 5/9	ISS	1
2019-1013	4701 SHEFFIELD CT	ACC	FOUNDATION	5/22/2019	5/22/2019	TRUE		ISS	1
2019-1009	4603 WHITESTONE DR	ACC	OTHER	5/22/2019	5/22/2019	TRUE	UNDERGROUND ELEC	ISS	1
2018-1039	5009 OLD GATE LN	ACC	OTHER	5/24/2019	5/24/2019	TRUE		ISS	1
2019-2002	4906 DUBLIN CREEK CIR	ELEC	FINAL	5/24/2019	5/24/2019	TRUE	SOLAR	ISS	1
2019-6005	4606 WHITESTONE DR	FENCE	FENCE FINAL	5/15/2019	5/20/2019	TRUE	FAILED 5/15	ISS	2
2019-6008	5501 BARRINGTON DR	FENCE	FENCE FINAL	5/31/2019	5/31/2019	TRUE		FINAL	1
2018-3025	5202 NORWICK DR	FSPR	FIRE FINAL	5/1/2019	5/1/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-3002	6705 CHILTON CT	FSPR	FIRE FINAL	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-3032	6301 HOLBROOK CIR	FSPR	FIRE FINAL	5/21/2019	5/21/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2018-3033	5310 WESTFIELD DR	FSPR	FIRE FINAL	5/21/2019	5/21/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-3012	5309 MIDDLETON DR	FSPR	FIRE HYDRO VISUAL	5/22/2019	5/22/2019	TRUE		ISS	1
2019-4018	4610 BRYCE DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/2/2019	5/2/2019	TRUE		FINAL	1
2018-4090	5300 CHEYENNE DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/7/2019	5/7/2019	TRUE		FINAL	1
2018-4105	6607 STAFFORD DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/8/2019	5/8/2019	TRUE		FINAL	1
2018-4096	5419 WESTFIELD DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/8/2019	5/8/2019	TRUE		FINAL	1
2019-4024	5109 ROSEMONT CT	IRR	BACKFLOW CERTIFICATE ON FILE	5/8/2019	5/8/2019	TRUE		FINAL	1
2019-4020	4912 LYNWOOD DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/8/2019	5/8/2019	TRUE		FINAL	1
2018-4097	4802 FULBROOK DR	IRR	BACKFLOW CERTIFICATE ON FILE	5/20/2019	5/20/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-4022	6503 HOLBROOK CIR	IRR	BACKFLOW CERTIFICATE ON FILE	5/29/2019	5/29/2019	TRUE		FINAL	1
2019-5009	5305 ELISA LN	MECH	FINAL	5/24/2019	5/24/2019	TRUE		FINAL	1
2019-5013	4802 RAVENSTHORPE DR	MECH	FINAL	5/24/2019	5/24/2019	TRUE		FINAL	1

**INSPECTION LOG
MAY 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-5003	5400 ESTATE LN	MECH	FINAL	5/29/2019	5/29/2019	TRUE		FINAL	1
2019-5006	4205 PARKER RD E	MECH	FINAL	5/31/2019	5/31/2019	TRUE		FINAL	1
2019-7019	6801 CHESWICK CT	PLUM	PLUMBING FINAL	5/3/2019	5/3/2019	TRUE		FINAL	1
2019-7020	5203 ESTATE LN	PLUM	WATER HEATER	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-10031	4405 SALISBURY DR	POOL	PRE-PLASTER	5/6/2019	5/6/2019	TRUE		ISS	1
2018-10036	5002 KINGSTON CT	POOL	PRE-PLASTER	5/7/2019	5/9/2019	TRUE	FAILED 5/7	ISS	2
2019-10010	4603 WHITESTONE DR	POOL	GAS LINE TO POOL HEATER	5/7/2019		FALSE	FAILED 5/7	ISS	1
2019-10002	7610 WINDOMERE DR	POOL	PRE-PLASTER	5/9/2019	5/9/2019	TRUE		ISS	1
2019-10011	5303 BERWICK LN	POOL	GAS LINE TO POOL HEATER	5/13/2019	5/13/2019	TRUE		ISS	1
2019-10011	5303 BERWICK LN	POOL	P-TRAP	5/13/2019	5/13/2019	TRUE		ISS	1
2019-10011	5303 BERWICK LN	POOL	UNDERGROUND ELECTRICAL	5/13/2019	5/21/2019	TRUE	FAILED 5/13	ISS	2
2018-10030	3502 JEFFREY DR	POOL	POOL FINAL	5/13/2019	5/13/2019	TRUE		FINAL	1
2019-10004	4701 WHITESTONE DR	POOL	PRE-PLASTER	5/13/2019	5/13/2019	TRUE		ISS	1
2019-10009	5700 GREGORY LN	POOL	BELLY STEEL	5/15/2019	5/15/2019	TRUE		ISS	1
2019-10010	4603 WHITESTONE DR	POOL	FENCE FINAL	5/15/2019		FALSE	FAILED 5/15	ISS	1
2019-10006	6612 CHILTON CT	POOL	GAS LINE TO HEATER	5/22/2019	5/22/2019	TRUE		ISS	1
2019-10006	6612 CHILTON CT	POOL	DECK STEEL	5/22/2019	5/22/2019	TRUE		ISS	1
2018-10026	4306 WILLOW RIDGE DR	POOL	PRE-PLASTER	5/22/2019		FALSE	FAILED 5/22	ISS	1
2019-10012	5400 TENNYSON CT	POOL	GAS LINE TO POOL HEATER	5/31/2019	5/31/2019	TRUE		ISS	1
2019-10012	5400 TENNYSON CT	POOL	P-TRAP	5/31/2019	5/31/2019	TRUE		ISS	1
2019-10012	5400 TENNYSON CT	POOL	BELLY STEEL	5/31/2019	5/31/2019	TRUE		ISS	1
2019-80001	5206 EDGEWATER CT	REMOD	FOUNDATION	5/7/2019	5/7/2019	TRUE		ISS	1
2019-80005	5803 EAST PARKER RD	REMOD	BUILDING FINAL	5/8/2019	5/8/2019	TRUE		FINAL	1
2019-80006	6709 CHESWICK CT	REMOD	BUILDING FINAL	5/9/2019	5/9/2019	TRUE		FINAL	1
2019-80012	7308 MEADOW GLEN DR	REMOD	FOUNDATION	5/20/2019	5/20/2019	TRUE		ISS	1
2019-80007	6300 WARWICK WAY	REMOD	FOUNDATION	5/22/2019	5/22/2019	TRUE		ISS	1
2018-80017	5009 OLD GATE LN	REMOD	OTHER	5/24/2019	5/24/2019	TRUE		ISS	1

**INSPECTION LOG
MAY 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
201-89077	4912 LYNWOOD DR	SFR	PLUMBING TOP-OUT	11/15/2018	5/8/2019	TRUE	FAILED 11/15, 11/30	FINAL	1
201-89077	4912 LYNWOOD DR	SFR	ELECTRICAL ROUGH	11/15/2018	5/8/2019	TRUE	FAILED 11/15, 11/30	FINAL	1
201-89077	4912 LYNWOOD DR	SFR	MECHANICAL ROUGH	11/15/2018	5/8/2019	TRUE	FAILED 11/15, 11/30	FINAL	1
201-89077	4912 LYNWOOD DR	SFR	FRAMING	11/15/2018	5/8/2019	TRUE	FAILED 11/15, 11/30	FINAL	1
201-89092	6301 HOLBROOK CIR	SFR	PLUMBING TOP-OUT	12/17/2018	5/21/2019	TRUE	FAILED 12/17	FINAL	1
201-89092	6301 HOLBROOK CIR	SFR	ELECTRICAL ROUGH	12/17/2018	5/21/2019	TRUE	FAILED 12/17	FINAL	1
201-89092	6301 HOLBROOK CIR	SFR	MECHANICAL ROUGH	12/17/2018	5/21/2019	TRUE	FAILED 12/17	FINAL	1
201-89092	6301 HOLBROOK CIR	SFR	FRAMING	12/17/2018	5/21/2019	TRUE	FAILED 12/17	FINAL	1
201-99008	4809 FULBROOK DR	SFR	PLUMBING TOP-OUT	4/22/2019	5/21/2019	TRUE	FAILED 4/22	ISS	1
201-99008	4809 FULBROOK DR	SFR	ELECTRICAL ROUGH	4/22/2019	5/21/2019	TRUE	FAILED 4/22	ISS	1
201-99008	4809 FULBROOK DR	SFR	MECHANICAL ROUGH	4/22/2019	5/21/2019	TRUE	FAILED 4/22	ISS	1
201-99008	4809 FULBROOK DR	SFR	FRAMING	4/22/2019	5/21/2019	TRUE	FAILED 4/22	ISS	1
201-89074	6309 WARWICK WAY	SFR	BUILDING FINAL	4/29/2019	5/3/2019	TRUE	FAILED 4/29	FINAL	1
2018-9080	5109 ROSEMONT CT	SFR	BUILDING FINAL	5/1/2019	5/8/2019	TRUE	FAILED 5/8	FINAL	2
2018-9115	6401 CURTIS DR	SFR	DRIVEWAY APPROACH	5/1/2019	5/2/2019	TRUE	FAILED 5/2	ISS	2
2018-9073	6607 STAFFORD DR	SFR	METER RELEASE - ELECTRIC	5/1/2019	5/1/2019	TRUE		ISS	1
2018-9073	6607 STAFFORD DR	SFR	METER RELEASE - GAS	5/1/2019	5/1/2019	TRUE		ISS	1
2019-9016	5305 WESTFIELD DR	SFR	FOUNDATION	5/1/2019	5/1/2019	TRUE		ISS	1
2018-9071	4610 BRYCE DR	SFR	BUILDING FINAL	5/2/2019	5/2/2019	TRUE		FINAL	1
2018-9071	4610 BRYCE DR	SFR	SURVEY PLAT	5/2/2019	5/2/2019	TRUE		FINAL	1
2018-9074	6309 WARWICK WAY	SFR	SURVEY PLAT	5/3/2019	5/3/2019	TRUE		FINAL	1
2018-9079	5100 AMHERST CT	SFR	METER RELEASE - ELECTRIC	5/3/2019	5/3/2019	TRUE		ISS	1
2018-9081	5309 KIRKDALE DR	SFR	WET WALL	5/3/2019	5/3/2019	TRUE		ISS	1
2018-9096	5109 WAYLAND DR	SFR	WET WALL	5/3/2019	5/3/2019	TRUE		ISS	1
2018-9117	5404 MIDDLETON DR	SFR	METER RELEASE - ELECTRIC	5/6/2019	5/6/2019	TRUE		ISS	1
2018-9120	4706 WHITESTONE DR	SFR	METER RELEASE - ELECTRIC	5/6/2019	5/6/2019	TRUE		ISS	1
2018-9120	4706 WHITESTONE DR	SFR	METER RELEASE - GAS	5/6/2019	5/6/2019	TRUE		ISS	1
2018-9126	5007 CHESHIRE LN	SFR	PLUMBING TOP-OUT	5/7/2019	5/9/2019	TRUE	FAILED 5/7	ISS	2

INSPECTION LOG MAY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-9126	5007 CHESHIRE LN	SFR	ELECTRICAL ROUGH	5/7/2019	5/9/2019	TRUE	FAILED 5/7	ISS	2
2018-9126	5007 CHESHIRE LN	SFR	MECHANICAL ROUGH	5/7/2019	5/9/2019	TRUE	FAILED 5/7	ISS	2
2018-9126	5007 CHESHIRE LN	SFR	FRAMING	5/7/2019	5/9/2019	TRUE	FAILED 5/7	ISS	2
2018-9047	5300 CHEYENNE DR	SFR	BUILDING FINAL	5/7/2019		FALSE	FAILED 5/7	ISS	1
2018-9047	5300 CHEYENNE DR	SFR	SURVEY PLAT	5/7/2019	5/7/2019	TRUE		ISS	1
2018-9109	5407 WESTFIELD DR	SFR	METER RELEASE - GAS	5/7/2019	5/22/2019	TRUE	FAILED 5/7 & 5/21	ISS	3
2018-9109	5407 WESTFIELD DR	SFR	METER RELEASE - ELECTRIC	5/7/2019	5/15/2019	TRUE	FAILED 5/7	ISS	2
2018-9109	5407 WESTFIELD DR	SFR	DRIVEWAY APPROACH	5/7/2019	5/7/2019	TRUE		ISS	1
2018-9077	4912 LYNWOOD DR	SFR	BUILDING FINAL	5/8/2019	5/8/2019	TRUE		FINAL	1
2018-9077	4912 LYNWOOD DR	SFR	SURVEY PLAT	5/8/2019	5/8/2019	TRUE		FINAL	1
2018-9095	6611 STAFFORD DR	SFR	METER RELEASE - ELECTRIC	5/8/2019	5/13/2019	TRUE	FAILED 5/8	ISS	2
2018-9095	6611 STAFFORD DR	SFR	METER RELEASE - GAS	5/8/2019	5/13/2019	TRUE	FAILED 5/8	ISS	2
2019-9010	4605 BRYCE DR	SFR	WET WALL	5/9/2019	5/9/2019	TRUE		ISS	1
2019-9004	5005 CHESHIRE LN	SFR	OTHER	5/9/2019	5/9/2019	TRUE	BRICK TIES	ISS	1
2018-9113	5104 CHESHIRE LN	SFR	DRIVEWAY APPROACH	5/9/2019	5/9/2019	TRUE		ISS	1
2018-9081	5309 KIRKDALE DR	SFR	METER RELEASE - ELECTRIC	5/9/2019	5/13/2019	TRUE	FAILED 5/9	ISS	2
2019-9011	5309 MIDDLETON DR	SFR	PLUMBING TOP-OUT	5/9/2019	5/22/2019	TRUE	FAILED 5/9 & 5/21	ISS	3
2019-9011	5309 MIDDLETON DR	SFR	ELECTRICAL ROUGH	5/9/2019	5/22/2019	TRUE	FAILED 5/9 & 5/21	ISS	3
2019-9011	5309 MIDDLETON DR	SFR	MECHANICAL ROUGH	5/9/2019	5/22/2019	TRUE	FAILED 5/9 & 5/21	ISS	3
2019-9011	5309 MIDDLETON DR	SFR	FRAMING	5/9/2019	5/22/2019	TRUE	FAILED 5/9 & 5/21	ISS	3
2018-9088	5310 WESTFIELD DR	SFR	BUILDING FINAL	5/13/2019	5/21/2019	TRUE	FAILED 5/13	FINAL	2
2019-9019	5205 MIDDLETON DR	SFR	PLUMBING ROUGH	5/13/2019	5/13/2019	TRUE		ISS	1
2019-9019	5205 MIDDLETON DR	SFR	FORM SURVEY	5/13/2019	5/13/2019	TRUE		ISS	1
2019-9017	5303 WESTFIELD DR	SFR	FOUNDATION	5/13/2019	5/13/2019	TRUE		ISS	1
2019-9004	5005 CHESHIRE LN	SFR	PLUMBING TOP-OUT	5/14/2019	5/22/2019	TRUE	FAILED 5/14	ISS	2
2019-9004	5005 CHESHIRE LN	SFR	ELECTRICAL ROUGH	5/14/2019	5/22/2019	TRUE	FAILED 5/14	ISS	2
2019-9004	5005 CHESHIRE LN	SFR	MECHANICAL ROUGH	5/14/2019	5/22/2019	TRUE	FAILED 5/14	ISS	2
2019-9004	5005 CHESHIRE LN	SFR	FRAMING	5/14/2019	5/22/2019	TRUE	FAILED 5/14	ISS	2

INSPECTION LOG MAY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9018	5009 CHESHIRE LN	SFR	T-POLE	5/14/2019	5/14/2019	TRUE		ISS	1
2018-9117	5404 MIDDLETON DR	SFR	METER RELEASE - GAS	5/14/2019	5/14/2019	TRUE		ISS	1
2019-9012	4603 BRYCE DR	SFR	WET WALL	5/15/2019	5/15/2019	TRUE		ISS	1
2018-9096	5109 WAYLAND DR	SFR	DRIVEWAY APPROACH	5/15/2019	5/15/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	T-POLE	5/15/2019	5/15/2019	TRUE		ISS	1
2018-9075	6705 CHILTON CT	SFR	BUILDING FINAL	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-9075	6705 CHILTON CT	SFR	SURVEY PLAT	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-9023	4802 FULBROOK DR	SFR	CULVERT	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-9023	4802 FULBROOK DR	SFR	SURVEY PLAT	5/20/2019	5/20/2019	TRUE		FINAL	1
2018-9121	5209 CHEYENNE DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	PLUMBING TOP-OUT	5/20/2019	5/20/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	ELECTRICAL ROUGH	5/20/2019	5/20/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	MECHANICAL ROUGH	5/20/2019	5/20/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	FRAMING	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9081	5309 KIRKDALE DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9119	5001 LYNWOOD DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9112	5007 LYNWOOD DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9097	7701 WINDOMERE DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9123	7709 WINDOMERE DR	SFR	DRIVEWAY APPROACH	5/20/2019	5/20/2019	TRUE		ISS	1
2018-9092	6301 HOLBROOK CIR	SFR	BUILDING FINAL	5/21/2019	5/21/2019	TRUE		FINAL	1
2018-9092	6301 HOLBROOK CIR	SFR	SURVEY PLAT	5/21/2019	5/21/2019	TRUE		FINAL	1
2018-9087	6304 WARWICK WAY	SFR	BUILDING FINAL	5/21/2019	5/30/2019	TRUE	FAILED 5/21	FINAL	2
2019-9025	5200 MIDDLETON DR	SFR	T-POLE	5/21/2019	5/21/2019	TRUE		ISS	1
2019-9024	5202 WESTFIELD DR	SFR	T-POLE	5/21/2019	5/21/2019	TRUE		ISS	1
2019-9024	5202 WESTFIELD DR	SFR	FORM SURVEY	5/21/2019	5/21/2019	TRUE		ISS	1
2019-9018	5009 CHESHIRE LN	SFR	PLUMBING ROUGH	5/22/2019	5/22/2019	TRUE		ISS	1
2019-9018	5009 CHESHIRE LN	SFR	FORM SURVEY	5/22/2019	5/22/2019	TRUE		ISS	1
2018-9105	5000 LYNWOOD DR	SFR	DRIVEWAY APPROACH	5/22/2019	5/22/2019	TRUE		ISS	1

**INSPECTION LOG
MAY 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9028	5205 BELVEDERE DR	SFR	T-POLE	5/24/2019	5/24/2019	TRUE		ISS	1
2019-9021	4703 BRYCE DR	SFR	PLUMBING ROUGH	5/24/2019	5/24/2019	TRUE		ISS	1
2019-9021	4703 BRYCE DR	SFR	FORM SURVEY	5/24/2019	5/24/2019	TRUE		ISS	1
2019-9021	4703 BRYCE DR	SFR	T-POLE	5/28/2019	5/28/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	T-POLE	5/28/2019	5/28/2019	TRUE		ISS	1
2019-9018	5009 CHESHIRE LN	SFR	FOUNDATION	5/28/2019	5/28/2019	TRUE		ISS	1
2018-9098	6503 HOLBROOK CIR	SFR	BUILDING FINAL	5/29/2019	5/29/2019	TRUE		FINAL	1
2018-9098	6503 HOLBROOK CIR	SFR	SURVEY PLAT	5/29/2019	5/29/2019	TRUE		FINAL	1
2019-9027	4802 BRYCE DR	SFR	PLUMBING ROUGH	5/29/2019	5/29/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	FORM SURVEY	5/29/2019	5/29/2019	TRUE		ISS	1
2019-9005	5401 CHEYENNE DR	SFR	WET WALL	5/29/2019	5/29/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	DRIVEWAY APPROACH	5/29/2019	5/31/2019	TRUE	FAILED 5/29	ISS	2
2018-9114	4504 DONNA LN	SFR	DRIVEWAY APPROACH	5/30/2019	5/30/2019	TRUE		ISS	1
2018-9106	5009 KINGSTON CT	SFR	DRIVEWAY APPROACH	5/30/2019	5/30/2019	TRUE		ISS	1
2019-9010	4605 BRYCE DR	SFR	METER RELEASE - ELECTRIC	5/31/2019	5/31/2019	TRUE		ISS	1
2019-9010	4605 BRYCE DR	SFR	METER RELEASE - GAS	5/31/2019	5/31/2019	TRUE		ISS	1
2018-9121	5209 CHEYENNE DR	SFR	WET WALL	5/31/2019	5/31/2019	TRUE		ISS	1
2018-9116	4701 DONNA LN	SFR	METER RELEASE - ELECTRIC	5/31/2019	5/31/2019	TRUE		ISS	1
2018-9116	4701 DONNA LN	SFR	METER RELEASE - GAS	5/31/2019	5/31/2019	TRUE		ISS	1
2018-9089	4908 LYNWOOD DR	SFR	BUILDING FINAL	5/31/2019		FALSE	FAILED 5/31	ISS	1
2018-9089	4908 LYNWOOD DR	SFR	SURVEY PLAT	5/31/2019	5/31/2019	TRUE		ISS	1
2018-9078	5105 ROSEMONT CT	SFR	BUILDING FINAL	5/31/2019		FALSE	FAILED 5/31	ISS	1
2018-9078	5105 ROSEMONT CT	SFR	SURVEY PLAT	5/31/2019	5/31/2019	TRUE		ISS	1
								TOTAL=	192


CODE ENFORCEMENT REPORT

2018-2019

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass	9		6	2	2	2	8	14					43
Home Occupation		1						1					2
Illegal Dumping	1		2			4	2						9
Illegal Structure													0
Illegal Vehicle	3	1		1	2								7
Junked Vehicles													0
Lot Maintenance	10	13	11	17	15	12	12	16					106
Trash and Debris	3	5	11	7		4	5						35
ITEM TOTALS	26	20	30	27	19	22	27	31	0	0	0	0	202

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	19	19	29	21	11	17	22	9					147
Door Hangers Issued	4	1	1	1		1	3	7					18
Complied/Resolved	18	15	26	18	10	15	16	9					127
10 Day Notice (Letters Mailed)	2	1		5	8	4	5	15					40
Extension Granted													0
Complied/Resolved													0
Citations Issued													0
Stop Work Order													0
Misc													0
ITEM TOTALS	43	36	56	45	29	37	46	40	0	0	0	0	332



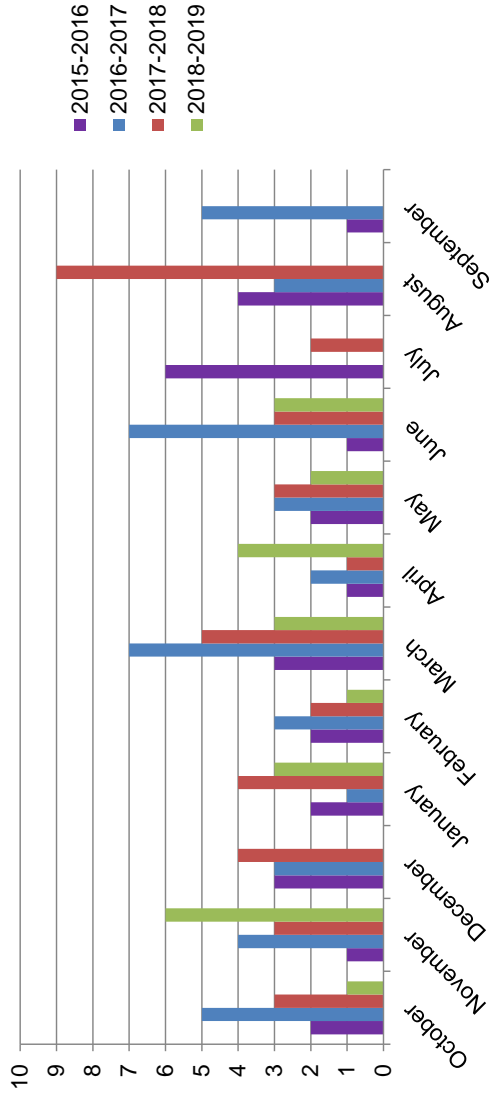
	
BUILDING PERMIT TOTALS	
Jun-19	
ACCESSORY/OUTBUILDING PERMITS	3
IRRIGATION/LAWN SPRINKLER PERMITS	7
MISCELLANEOUS PERMITS	30
SWIMMING POOL PERMITS	3
REMODEL/ADDITION PERMITS	1
SINGLE FAMILY RESIDENTIAL PERMITS	7
INSPECTIONS	177

PERMIT GRAPHS

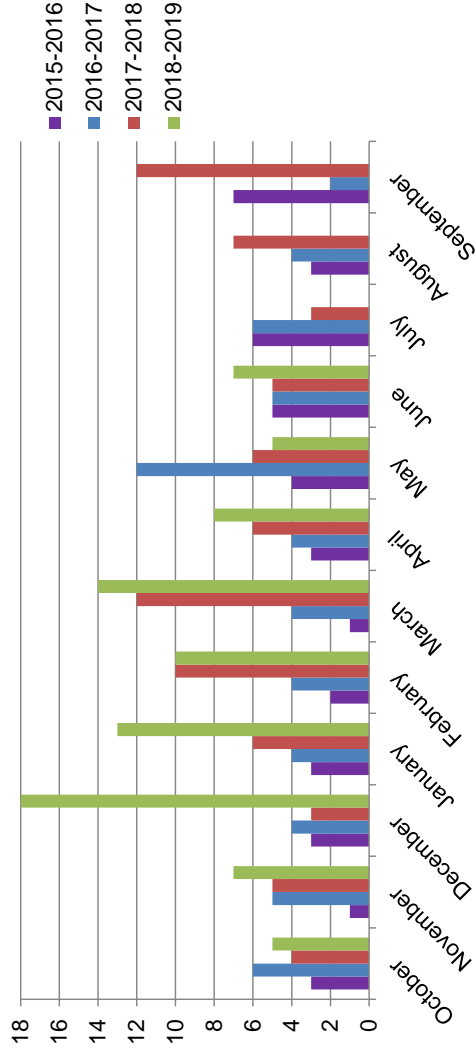
Accessory/Outbuildings Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	5	3	1
November	1	4	3	6
December	3	3	4	0
January	2	1	4	3
February	2	3	2	1
March	3	7	5	3
April	1	2	1	4
May	2	3	3	2
June	1	7	3	3
July	6	0	2	
August	4	3	9	
September	1	5	0	
Y-T-D Total	28	43	39	23

Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	3	6	4	5
November	1	5	5	7
December	3	4	3	18
January	3	4	6	13
February	2	4	10	10
March	1	4	12	14
April	3	4	6	8
May	4	12	6	5
June	5	5	5	7
July	6	6	3	
August	3	4	7	
September	7	2	12	
Y-T-D Total	41	60	79	87

Accessory/Outbuilding Permits



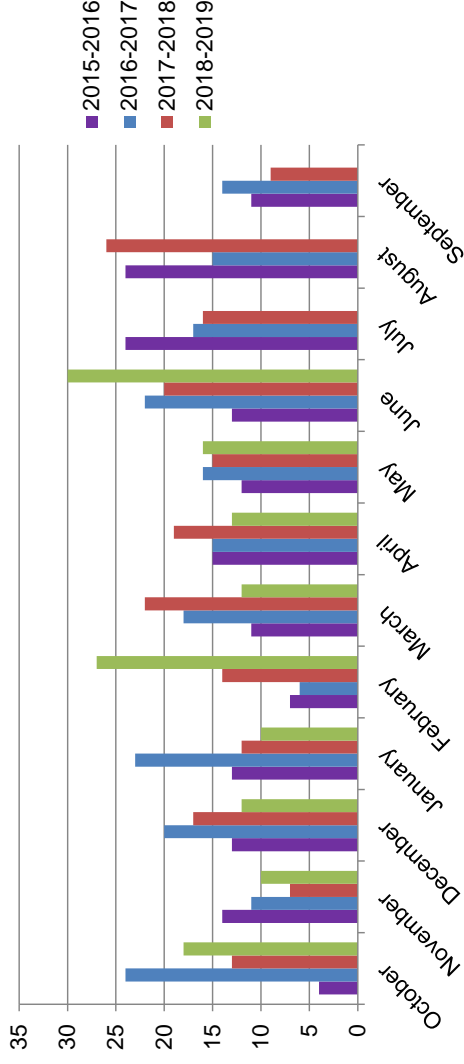
Irrigation/Lawn Sprinkler Permits



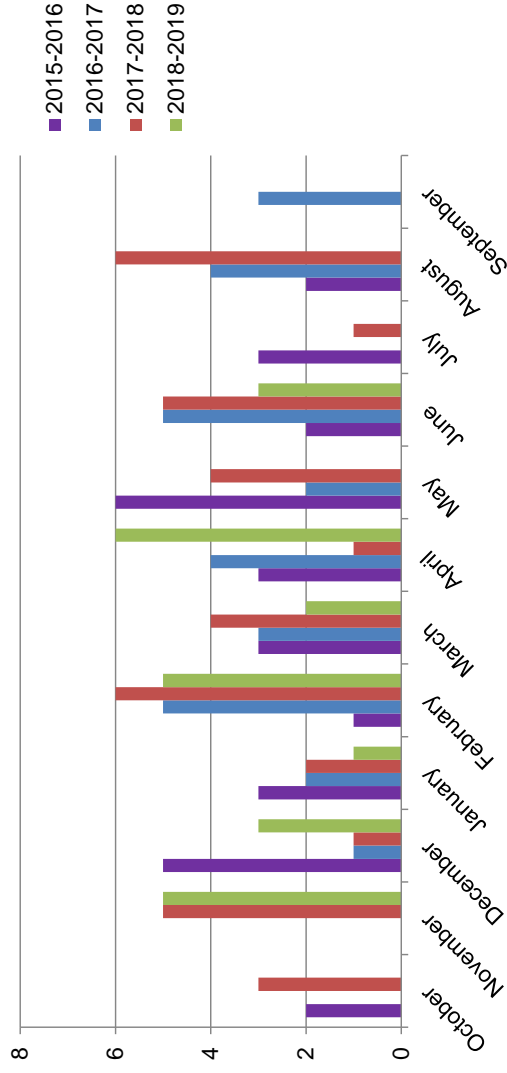
PERMIT GRAPHS

Miscellaneous Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	4	24	13	18
November	14	11	7	10
December	13	20	17	12
January	13	23	12	10
February	7	6	14	27
March	11	18	22	12
April	15	15	19	13
May	12	16	15	16
June	13	22	20	30
July	24	17	16	
August	24	15	26	
September	11	14	9	
Y-T-D Total	161	201	190	148
Swimming Pool Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	0	3	0
November	0	0	5	5
December	5	1	1	3
January	3	2	2	1
February	1	5	6	5
March	3	3	4	2
April	3	4	1	6
May	6	2	4	0
June	2	5	5	3
July	3	0	1	
August	2	4	6	
September	0	3	0	
Y-T-D Total	30	29	38	25

Miscellaneous Permits



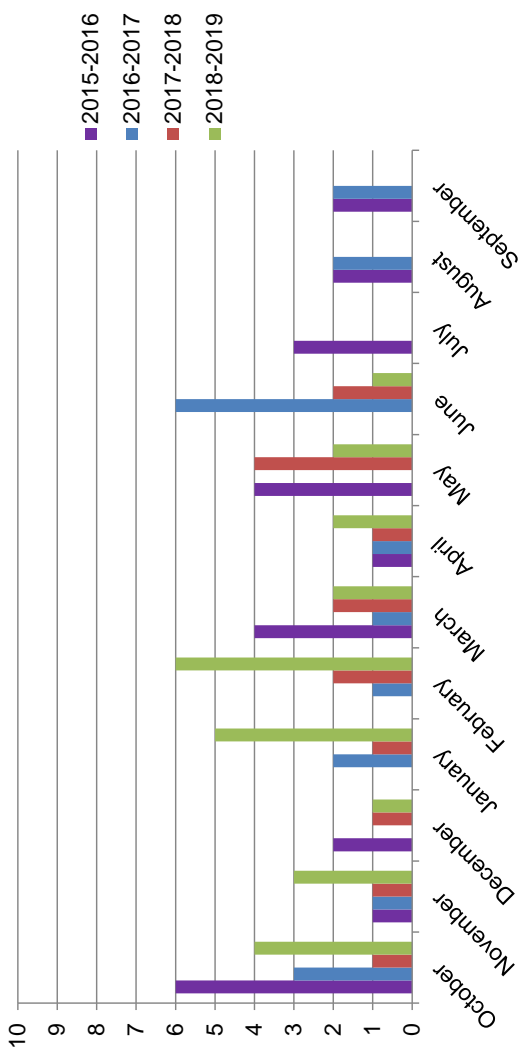
Swimming Pool Permits



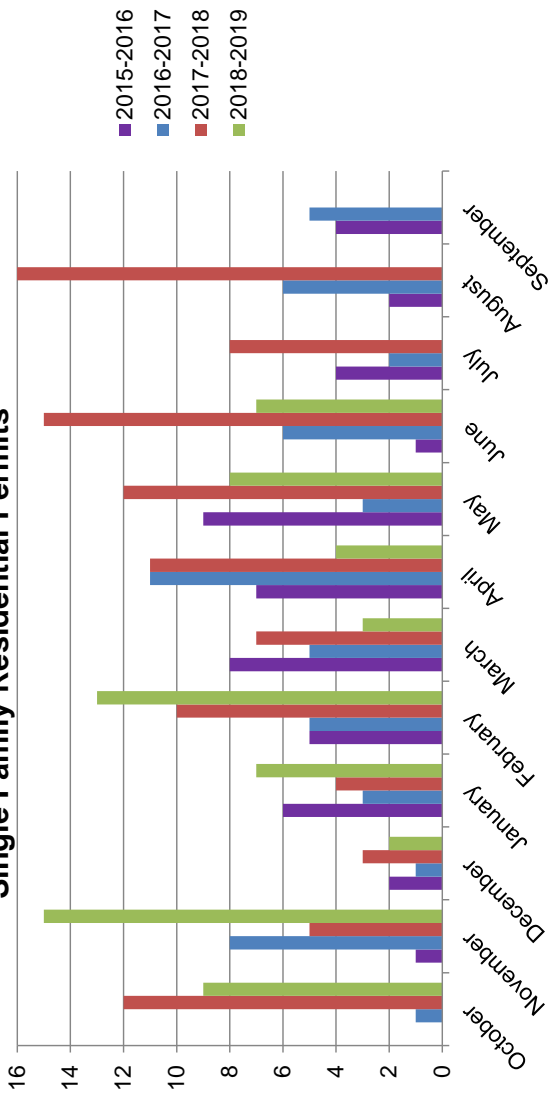
PERMIT GRAPHS

Remodel/Addition Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	6	3	1	4
November	1	1	1	3
December	2	0	1	1
January	0	2	1	5
February	0	1	2	6
March	4	1	2	2
April	1	1	1	2
May	4	0	4	2
June	0	6	2	1
July	3	0	0	0
August	2	2	0	0
September	2	2	0	0
Y-T-D Total	25	19	15	26
Single Family Residential Building Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	0	1	12	9
November	1	8	5	15
December	2	1	3	2
January	6	3	4	7
February	5	5	10	13
March	8	5	7	3
April	7	11	11	4
May	9	3	12	8
June	1	6	15	7
July	4	2	8	0
August	2	6	29	0
September	4	5	0	0
Y-T-D Total	49	56	116	68

Remodel/Addition Permits



Single Family Residential Permits



CITY OF PARKER
PERMIT LOG JUNE 2019

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
20191015	6/18/2019	ACC	5206 NORWICK DR	HOBERT POOLS	ISLAND/PATIO COVER	\$8,000	395	\$175.00	NA	NA	NA	NA
20191014	6/18/2019	ACC	5301 ENGLENOOK DR	GEN RENOVATIONS	GARAGE	\$50,000	875	\$175.00	NA	NA	NA	NA
20191016	6/25/2019	ACC	5301 NORWICK DR	L.J. DESIGN	GREEN HOUSE	\$29,000	156	\$175.00	NA	NA	NA	NA
20192011	6/20/2019	ELEC	6704 ERIN LN	TESLA ENERGY	EV WALL CONNECTOR	NA	NA	\$75.00	NA	NA	NA	NA
20192010	6/7/2019	ELEC	5304 CREEKSIDE CT	GENERATOR SUPERCENTER	GENERATOR	NA	NA	\$75.00	NA	NA	NA	NA
20192012	6/27/2019	ELEC	6707 OVERBROOK DR	GENERATOR SUPERCENTER	GENERATOR	NA	NA	\$75.00	NA	NA	NA	NA
20196020	6/10/2019	FENCE	4706 SHEFFIELD CT	NETLOC INC	FENCE	\$8,950	NA	\$75.00	NA	NA	NA	NA
20196021	6/10/2019	FENCE	4804 PARKER RD E	SUTARIA	FENCE	\$1,500	NA	\$75.00	NA	NA	NA	NA
20196022	6/10/2019	FENCE	5205 BERWICK LN	ACE FENCE	FENCE	\$5,600	NA	\$75.00	NA	NA	NA	NA
20196024	6/25/2019	FENCE	4606 SALISBURY DR	NETLOC, INC	FENCE	\$5,500	NA	\$75.00	NA	NA	NA	NA
20194053	6/17/2019	IRR	4709 FULBROOK DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	NA
20194054	6/19/2019	IRR	4605 BRYCE DR	LAWN LIQUID IRRIGATION	IRRIGATION SYSTEM	\$1,200	NA	\$75.00	NA	NA	NA	NA
20194055	6/19/2019	IRR	6610 STAFFORD DR	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	NA
20194050	6/6/2019	IRR	5007 LYNWOOD DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	NA
20194051	6/6/2019	IRR	5001 LYNWOOD DR	SHANE BURKE IRRIGATION	IRRIGATION	\$2,000	NA	\$75.00	NA	NA	NA	NA
20194052	6/7/2019	IRR	4402 SYCAMORE LN	BROOKS IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	NA
20194056	6/26/2019	IRR	5005 CHESHIRE LN	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	NA
20195024	6/17/2019	MECH	5108 EDGEWATER CT	ADVENT AIR CONDITIONING	HVAC SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA
20195025	6/19/2019	MECH	6027 RATHBONE DR	TOTAL AIR & HEAT	COMPLETE SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA
20195016	6/5/2019	MECH	6001 RIDGEMORE DR	A #1 AIR	5 TON GAS AC	NA	NA	\$75.00	NA	NA	NA	NA
20195017	6/6/2019	MECH	6902 AUDUBON DR	RELIANT AC	FULL HVAC	NA	NA	\$75.00	NA	NA	NA	NA

CITY OF PARKER
PERMIT LOG JUNE 2019

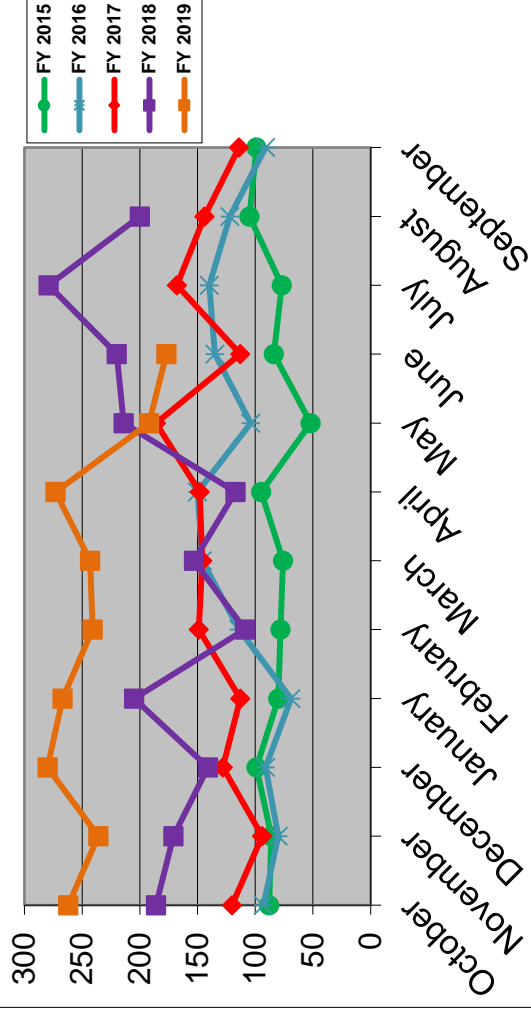
PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
20195018	6/7/2019	MECH	4206 GLEN MEADOWS DR	MILESTONE ELECTRIC	3 COMPLETE SYSTEMS	NA	NA	\$75.00	NA	NA	NA	NA
20195019	6/7/2019	MECH	4008 GLEN MEADOWS DR	BILL JOPLINS	FURN, EVAP, COND	NA	NA	\$75.00	NA	NA	NA	NA
20195020	6/13/2019	MECH	5802 ASCOT CT	EXTREME COMFORT	(3) 2.5 T SPLIT GAS SYSTEMS	NA	NA	\$75.00	NA	NA	NA	NA
20195021	6/14/2019	MECH	2708 DUBLIN PARK DR	A # 1 AIR	2 TON & 3 TON GAS SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA
20195022	6/14/2019	MECH	4803 SHADY KNOLLS DR	BILL JOPLINS	EVAP & COND	NA	NA	\$75.00	NA	NA	NA	NA
20195023	6/14/2019	MECH	4702 BOULDER DR	TEMPO INC	2 COMPLETE HVAC	NA	NA	\$75.00	NA	NA	NA	NA
20195026	6/27/2019	MECH	6006 BRACKNELL DR	1ST CLASS HEAT AND AIR	5T COND/COIL	NA	NA	\$75.00	NA	NA	NA	NA
20195027	6/28/2019	MECH	7252 MOSS RIDGE RD	LUCAS HVAC	2 COILS & 2 PUMPS	NA	NA	\$75.00	NA	NA	NA	NA
20196023	6/13/2019	MISC	5112 CIMMARON CIR	OVERLY CUSTOM HOMES	POOL DECK	\$14,000	246	\$75.00	NA	NA	NA	NA
20195015	6/3/2019	PLUM	5606 OVERTON DR	MILESTONE ELECTRIC & AIR	4 TON GAS FURNACE	NA	NA	\$75.00	NA	NA	NA	NA
20197024	6/3/2019	PLUM	4903 OLD GATE LN	LEGACY PLUMBING	50 GAL ELECTRIC WH IN CLOSET	NA	NA	\$75.00	NA	NA	NA	NA
20197025	6/4/2019	PLUM	1802 Parrant Ct	PELAYO PLUMBING	50 GAL GAS WH	NA	NA	\$75.00	NA	NA	NA	NA
20197026	6/7/2019	PLUM	5304 CREEKSIDE CT	JOEL SANCHEZ PLUMBING CO	GENERATOR	NA	NA	\$75.00	NA	NA	NA	NA
20197027	6/14/2019	PLUM	3009 DUBLIN RD	HARVEY WEST PLUMBING	WH	NA	NA	\$75.00	NA	NA	NA	NA
20197028	6/20/2019	PLUM	6800 GREENHILL CT	TOMLIN	WH	NA	NA	\$75.00	NA	NA	NA	NA
20197029	6/21/2019	PLUM	4501 HACKBERRY LN	LEX'S PLUMBING	(2) 50 GAL GAS WH	NA	NA	\$75.00	NA	NA	NA	NA
20197030	6/24/2019	PLUM	6707 OVERBROOK DR	JOEL SACHEZ PLUMBING	GENERATOR	NA	NA	\$75.00	NA	NA	NA	NA
20197031	6/25/2019	PLUM	5112 CIMMARON CIR	ARS/RESCUE ROOTER	REPLACING PTRAP	NA	NA	\$75.00	NA	NA	NA	NA
20197032	6/26/2019	PLUM	6806 OVERBROOK DR	BENJAMIN FRANKLIN PLUMBING	TANKLESS WH	NA	NA	\$75.00	NA	NA	NA	NA
201910016	6/18/2019	POOL	5206 NORWICK DR	HOBERT POOLS	POOL	\$80,000	NA	\$500.00	NA	NA	NA	NA
201910014	6/4/2019	POOL	5302 WESTFIELD DR	VENTURE POOLS	POOL	\$50,000	NA	\$500.00	NA	NA	NA	NA

CITY OF PARKER
PERMIT LOG JUNE 2019

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
201910015	6/7/2019	POOL	6604 ERIN LN	GOLD MEDAL POOLS	POOL	\$40,000	NA	\$500.00	NA	NA	NA	NA
201980015	6/4/2019	REMOD	5207 MIDDLETON DR	DAL RICH	ADDITION	\$17,450	432	\$275.92	NA	NA	NA	NA
201990022	6/18/2019	SFR	5003 CHESHIRE LN	GRAND HOMES	NEW RESIDENCE	\$500,064	5,220	\$3,329.80	\$1,000	\$2,000	\$3,938.95	
201990031	6/5/2019	SFR	5304 MIDDLETON DR	SHADDOCK HOMES	NEW RESIDENCE	\$904,955	8,113	\$5,036.67	\$1,000	\$2,000	\$3,938.95	\$1,000.00
201990032	6/17/2019	SFR	5004 LYNWOOD DR	GALLERY CUSTOM HOMES	NEW RESIDENCE	\$359,070	6,474	\$4,069.66	\$1,000	\$2,000	\$3,938.95	
201990033	6/17/2019	SFR	4713 FULBROOK DR	GALLERY CUSTOM HOMES	NEW RESIDENCE	\$327,305	5,951	\$3,761.09	\$1,000	\$2,000	\$3,938.95	
201990034	6/17/2019	SFR	6308 HOLBROOK CIR	GRAND HOMES	NEW RESIDENCE	\$539,424	5,619	\$3,565.21	\$1,000	\$2,000	\$3,938.95	\$1,000
201990035	6/21/2019	SFR	5113 ROSEMONT CT	GALLERY CUSTOM HOMES	NEW RESIDENCE	\$258,665	4,703	\$3,024.77	\$1,000	\$2,000	\$3,938.95	
201990036	6/28/2019	SFR	6413 LUDLOW LN	SHADDOCK HOMES	NEW RESIDENCE	\$866,441	5,654	\$3,585.86	\$1,000	\$2,000	\$3,938.95	\$1,000
					TOTAL=	\$4,077,324		\$31,448.98	\$7,000	\$14,000	\$27,572.65	\$3,000

Monthly Inspection Report

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
October	88	93	120	186	262
November	86	80	94	171	236
December	99	91	128	141	280
January	80	69	113	205	267
February	78	114	149	109	241
March	76	146	146	153	243
April	95	150	148	117	273
May	52	104	186	214	192
June	84	135	113	220	177
July	77	140	168	279	
August	105	122	144	200	
September	99	91	114	238	
Year Total	1019	1335	1623	2233	2171



INSPECTION LOG JUNE 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-1009	4603 WHITESTONE DR	ACC	FOUNDATION	5/9/2019	6/13/2019	TRUE	FAILED 5/9 & 5/15	FINAL	1
2019-1009	4603 WHITESTONE DR	ACC	FRAMING	5/9/2019	6/13/2019	TRUE	FAILED 5/9	FINAL	1
2019-1009	4603 WHITESTONE DR	ACC	BUILDING FINAL	6/13/2019	6/13/2019	TRUE		FINAL	1
2019-1002	4701 WHITESTONE DR	ACC	BUILDING FINAL	6/20/2019	6/20/2019	TRUE		FINAL	1
2018-1039	5009 OLD GATE LN	ACC	BUILDING FINAL	6/25/2019	6/25/2019	TRUE		FINAL	1
2019-6007	4602 DONNA LN	FENCE	FENCE FINAL	6/12/2019		FALSE	FAILED 6/12	ISS	1
2019-6019	4607 SALISBURY DR	FENCE	FENCE FINAL	6/24/2019	6/24/2019	TRUE		FINAL	1
2019-6022	5205 BERWICK LN	FENCE	FENCE FINAL	6/26/2019	6/26/2019	TRUE		FINAL	1
2019-6021	4804 PARKER RD E	FENCE	FENCE FINAL	6/27/2019	6/27/2019	TRUE		FINAL	1
2019-3003	6705 STAFFORD DR	FSPR	FIRE FINAL	6/12/2019	6/12/2019	TRUE		FINAL	1
2014-3005	2203 DUBLIN RD	FSPR	FIRE FINAL	6/14/2019	6/14/2019	TRUE		FINAL	1
2019-3004	5419 WESTFIELD DR	FSPR	FIRE FINAL	6/19/2019	6/19/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-3001	6607 STAFFORD DR	FSPR	FIRE FINAL	6/19/2019	6/19/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-3005	5501 WESTFIELD DR	FSPR	FIRE FINAL	6/25/2019	6/25/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-3017	5303 WESTFIELD DR	FSPR	FIRE HYDRO VISUAL	6/25/2019	6/25/2019	TRUE		SUB	1
2019-4035	6312 HOLBROOK CIR	IRR	BACKFLOW CERTIFICATE ON FILE	6/2/2019	6/2/2019	TRUE		FINAL	1
2019-4037	3502 JEFFREY DR	IRR	OTHER	6/6/2019	6/6/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-4025	5105 ROSEMONT CT	IRR	BACKFLOW CERTIFICATE ON FILE	6/10/2019	6/10/2019	TRUE		FINAL	1
2019-4005	5205 NORWICK DR	IRR	BACKFLOW CERTIFICATE ON FILE	6/12/2019	6/12/2019	TRUE		FINAL	1
2019-4001	5407 WESTFIELD DR	IRR	BACKFLOW CERTIFICATE ON FILE	6/24/2019	6/24/2019	TRUE		FINAL	1
2019-4026	5501 WESTFIELD DR	IRR	BACKFLOW CERTIFICATE ON FILE	6/25/2019	6/25/2019	TRUE		FINAL	1
2019-4021	6505 STAFFORD DR	IRR	BACKFLOW CERTIFICATE ON FILE	6/27/2019	6/27/2019	TRUE		FINAL	1
2019-4046	6401 CURTIS DR	IRR	OTHER	6/28/2019	6/28/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-4015	5011 KINGSTON CT	IRR	BACKFLOW CERTIFICATE ON FILE	6/29/2019	6/29/2019	TRUE		FINAL	1
2019-5018	4206 GLEN MEADOWS DR	MECH	FINAL	6/20/2019		FALSE	FAILED 6/20	ISS	1
2019-5024	5108 EDGEWATER CT	MECH	FINAL	6/21/2019	6/21/2019	TRUE		FINAL	1
2019-5020	5802 ASCOT CT	MECH	FINAL	6/27/2019	6/27/2019	TRUE		FINAL	1

**INSPECTION LOG
JUNE 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-6015	4605 WHITESTONE DR	MISC	DRIVEWAY/CULVERT	6/7/2019	6/14/2019	TRUE	FAILED 6/7/19	FINAL	2
2019-6023	5112 CIMMARON CIR	MISC	OTHER	6/19/2019	6/19/2019	TRUE	DECK STEEL	ISS	1
2019-6023	5112 CIMMARON CIR	MISC	OTHER	6/26/2019	6/26/2019	TRUE	P-TRAP	ISS	1
2019-7022	5703 HATHAWAY DR	PLUM	WATER HEATER	6/4/2019	6/4/2019	TRUE		FINAL	1
2019-7024	4903 OLD GATE LN	PLUM	WATER HEATER	6/7/2019	6/7/2019	TRUE		FINAL	1
2019-7027	3009 DUBLIN RD	PLUM	WATER HEATER	6/14/2019	6/14/2019	TRUE		FINAL	1
2019-7028	6800 GREENHILL CT	PLUM	WATER HEATER	6/25/2019	6/25/2019	TRUE		FINAL	1
2019-7031	5112 CIMMARON CIR	PLUM	PLUMBING FINAL	6/27/2019	6/27/2019	TRUE	P-TRAP	FINAL	1
2019-7029	4501 HACKBERRY LN	PLUM	WATER HEATER	6/27/2019	6/27/2019	TRUE		FINAL	1
2019-10002	7610 WINDOMERE DR	POOL	POOL FINAL	6/6/2019	6/16/2019	TRUE		FINAL	1
2019-10002	7610 WINDOMERE DR	POOL	POOL PROTECTION CERTIFICATION	6/6/2019	6/16/2019	TRUE		FINAL	1
2019-10006	6612 CHILTON CT	POOL	PRE-PLASTER	6/7/2019	6/7/2019	TRUE		ISS	1
2019-10013	7703 WINDOMERE DR	POOL	BELLY STEEL	6/12/2019	6/12/2019	TRUE		ISS	1
2019-10010	4603 WHITESTONE DR	POOL	OTHER	6/13/2019	6/13/2019	TRUE	POWER DECK & BONDING	ISS	1
2019-10015	6604 ERIN LN	POOL	BELLY STEEL	6/14/2019	6/14/2019	TRUE		ISS	1
2019-10009	5700 GREGORY LN	POOL	DECK STEEL	6/14/2019	6/14/2019	TRUE		ISS	1
2019-10006	6612 CHILTON CT	POOL	POOL FINAL	6/20/2019		FALSE	FAILED 6/20	ISS	1
2018-10036	5002 KINGSTON CT	POOL	POOL FINAL	6/20/2019		FALSE	FAILED 6/20	ISS	1
2019-10004	4701 WHITESTONE DR	POOL	POOL FINAL	6/20/2019	6/20/2019	TRUE		FINAL	1
2018-10024	5308 MIDDLETON DR	POOL	POOL FINAL	6/24/2019	6/24/2019	TRUE		FINAL	1
2018-80023	6203 SOUTHRIDGE PKWY	REM0D	BUILDING FINAL	6/7/2019	6/7/2019	TRUE		FINAL	1
2019-80012	7308 MEADOW GLEN DR	REM0D	FRAMING/TOP-OUT	6/19/2019	6/19/2019	TRUE		ISS	1
2019-80014	7302 FOREST BEND DR	REM0D	OTHER	6/20/2019	6/20/2019	TRUE	PIERS	ISS	1
2018-80017	5009 OLD GATE LN	REM0D	BUILDING FINAL	6/25/2019	6/25/2019	TRUE		FINAL	1
2018-9065	3502 JEFFREY DR	SFR	BUILDING FINAL	4/4/2019	6/6/2019	TRUE	FAILED 4/4 & 4/10 & 5/13	FINAL	1
2018-9089	4908 LYNWOOD DR	SFR	BUILDING FINAL	5/31/2019	6/12/2019	TRUE	FAILED 5/31 & 6/10	FINAL	2
2018-9078	5105 ROSEMONT CT	SFR	BUILDING FINAL	5/31/2019	6/10/2019	TRUE	FAILED 5/31	FINAL	1

INSPECTION LOG JUNE 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9024	5202 WESTFIELD DR	SFR	PLUMBING ROUGH	6/3/2019	6/3/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	PLUMBING ROUGH	6/4/2019	6/4/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	FORM SURVEY	6/4/2019	6/4/2019	TRUE		ISS	1
2018-9114	4504 DONNA LN	SFR	METER RELEASE - ELECTRIC	6/5/2019	6/5/2019	TRUE		ISS	1
2018-9114	4504 DONNA LN	SFR	METER RELEASE - GAS	6/5/2019	6/5/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	PLUMBING TOP-OUT	6/5/2019	6/5/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	ELECTRICAL ROUGH	6/5/2019	6/5/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	MECHANICAL ROUGH	6/5/2019	6/5/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	FRAMING	6/5/2019	6/5/2019	TRUE		ISS	1
2018-9119	5001 LYNNWOOD DR	SFR	METER RELEASE - ELECTRIC	6/5/2019	6/5/2019	TRUE		ISS	1
2018-9112	5007 LYNNWOOD DR	SFR	METER RELEASE - ELECTRIC	6/5/2019	6/5/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	FOUNDATION	6/7/2019	6/7/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	T-POLE	6/7/2019	6/7/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	PLUMBING ROUGH	6/7/2019	6/7/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	FORM SURVEY	6/7/2019	6/7/2019	TRUE		ISS	1
2018-9120	4706 WHITESTONE DR	SFR	DRIVEWAY APPROACH	6/7/2019	6/7/2019	TRUE		ISS	1
2018-9123	7709 WINDOMERE DR	SFR	METER RELEASE - ELECTRIC	6/7/2019	6/7/2019	TRUE		ISS	1
2019-9012	4603 BRYCE DR	SFR	METER RELEASE - ELECTRIC	6/10/2019	6/10/2019	TRUE		ISS	1
2019-9012	4603 BRYCE DR	SFR	METER RELEASE - GAS	6/10/2019	6/12/2019	TRUE	FAILED 6/10	ISS	2
2019-9021	4703 BRYCE DR	SFR	FOUNDATION	6/10/2019	6/10/2019	TRUE		ISS	1
2018-9121	5209 CHEYENNE DR	SFR	METER RELEASE - ELECTRIC	6/10/2019	6/12/2019	TRUE	FAILED 6/10	ISS	2
2019-9001	5206 KIRKDALE DR	SFR	METER RELEASE - ELECTRIC	6/10/2019	6/12/2019	TRUE	FAILED 6/10	ISS	2
2019-9024	5202 WESTFIELD DR	SFR	FOUNDATION	6/10/2019	6/10/2019	TRUE		ISS	1
2019-9023	4503 WHITESTONE DR	SFR	T-POLE	6/10/2019	6/10/2019	TRUE		ISS	1
2018-9122	5001 CHESHIRE LN	SFR	DRIVEWAY APPROACH	6/12/2019	6/12/2019	TRUE		ISS	1
2019-9031	5304 MIDDLETON DR	SFR	T-POLE	6/12/2019	6/25/2019	TRUE		ISS	1
2018-9001	5205 NORWICK DR	SFR	BUILDING FINAL	6/12/2019	6/12/2019	TRUE		FINAL	1
2018-9001	5205 NORWICK DR	SFR	SURVEY PLAT	6/12/2019	6/12/2019	TRUE		FINAL	1

INSPECTION LOG JUNE 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-9084	6705 STAFFORD DR	SFR	BUILDING FINAL	6/12/2019	6/12/2019	TRUE		FINAL	1
2018-9084	6705 STAFFORD DR	SFR	SURVEY PLAT	6/12/2019	6/12/2019	TRUE		FINAL	1
2018-9096	5109 WAYLAND DR	SFR	METER RELEASE - ELECTRIC	6/12/2019	6/12/2019	TRUE		ISS	1
2018-9108	5302 WESTFIELD DR	SFR	DRIVEWAY APPROACH	6/12/2019	6/12/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	FOUNDATION	6/12/2019	6/13/2019	TRUE	FAILED 6/12	ISS	2
2018-9102	5403 BARRINGTON DR	SFR	DRIVEWAY APPROACH	6/13/2019	6/17/2019	TRUE	FAILED 6/13	ISS	2
2019-9028	5205 BELVEDERE DR	SFR	PLUMBING ROUGH	6/13/2019	6/13/2019	TRUE		ISS	1
2019-9028	5205 BELVEDERE DR	SFR	FORM SURVEY	6/13/2019	6/13/2019	TRUE		ISS	1
2018-9107	5202 CHESHIRE LN	SFR	METER RELEASE - ELECTRIC	6/13/2019	6/13/2019	TRUE		ISS	1
2018-9107	5202 CHESHIRE LN	SFR	METER RELEASE - GAS	6/13/2019	6/13/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	WET WALL	6/13/2019	6/13/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	FOUNDATION	6/13/2019	6/17/2019	TRUE		ISS	1
2018-9093	4406 SALISBURY DR	SFR	METER RELEASE - ELECTRIC	6/13/2019	6/13/2019	TRUE		ISS	1
2013-9006	2203 DUBLIN RD	SFR	BUILDING FINAL	6/14/2019	6/14/2019	TRUE		FINAL	1
2019-9025	5200 MIDDLETON DR	SFR	PLUMBING ROUGH	6/14/2019	6/14/2019	TRUE		ISS	1
2019-9025	5200 MIDDLETON DR	SFR	FORM SURVEY	6/14/2019	6/14/2019	TRUE		ISS	1
2019-9016	5305 WESTFIELD DR	SFR	PLUMBING TOP-OUT	6/14/2019	6/24/2019	TRUE	FAILED 6/14 & 6/21	ISS	3
2019-9016	5305 WESTFIELD DR	SFR	ELECTRICAL ROUGH	6/14/2019	6/24/2019	TRUE	FAILED 6/14 & 6/21	ISS	3
2019-9016	5305 WESTFIELD DR	SFR	MECHANICAL ROUGH	6/14/2019	6/24/2019	TRUE	FAILED 6/14 & 6/21	ISS	3
2019-9016	5305 WESTFIELD DR	SFR	FRAMING	6/14/2019	6/24/2019	TRUE	FAILED 6/14 & 6/21	ISS	3
2019-9003	4704 DONNA LN	SFR	PLUMBING TOP-OUT	6/17/2019	6/19/2019	TRUE	FAILED 6/17	ISS	2
2019-9003	4704 DONNA LN	SFR	ELECTRICAL ROUGH	6/17/2019	6/19/2019	TRUE	FAILED 6/17	ISS	2
2019-9003	4704 DONNA LN	SFR	MECHANICAL ROUGH	6/17/2019	6/19/2019	TRUE	FAILED 6/17	ISS	2
2019-9003	4704 DONNA LN	SFR	FRAMING	6/17/2019	6/19/2019	TRUE	FAILED 6/17	ISS	2
2018-9127	6313 HOLBROOK CIR	SFR	DRIVEWAY APPROACH	6/17/2019	6/19/2019	TRUE	FAILED 6/17	ISS	2
2019-9026	3701 JEFFREY DR	SFR	T-POLE	6/17/2019	6/17/2019	TRUE		ISS	1
2018-9073	6607 STAFFORD DR	SFR	BUILDING FINAL	6/17/2019	6/19/2019	TRUE	FAILED 6/17	FINAL	2
2018-9093	4406 SALISBURY DR	SFR	METER RELEASE - GAS	6/17/2019	6/17/2019	TRUE		ISS	1

INSPECTION LOG JUNE 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-9097	7701 WINDOMERE DR	SFR	METER RELEASE - ELECTRIC	6/17/2019	6/17/2019	TRUE		ISS	1
2018-9097	7701 WINDOMERE DR	SFR	METER RELEASE - GAS	6/17/2019	6/24/2019	TRUE	FAILED 6/17	ISS	2
2018-9123	7709 WINDOMERE DR	SFR	METER RELEASE - GAS	6/17/2019	6/17/2019	TRUE		ISS	1
2018-9103	5419 WESTFIELD DR	SFR	BUILDING FINAL	6/19/2019	6/19/2019	TRUE		FINAL	1
2018-9073	6607 STAFFORD DR	SFR	SURVEY PLAT	6/19/2019	6/19/2019	TRUE		FINAL	1
2019-9001	5206 KIRKDALE DR	SFR	WET WALL	6/20/2019	6/26/2019	TRUE	FAILED 6/20	ISS	2
2018-9016	4706 SHEFFIELD CT	SFR	METER RELEASE - GAS	6/20/2019	6/20/2019	TRUE		ISS	1
2019-9012	4603 BRYCE DR	SFR	DRIVEWAY APPROACH	6/21/2019	6/21/2019	TRUE		ISS	1
2019-9010	4605 BRYCE DR	SFR	DRIVEWAY APPROACH	6/21/2019	6/21/2019	TRUE		ISS	1
2018-9118	6312 HOLBROOK CIR	SFR	BUILDING FINAL	6/21/2019	6/21/2019	TRUE		FINAL	1
2018-9118	6312 HOLBROOK CIR	SFR	SURVEY PLAT	6/21/2019	6/21/2019	TRUE		FINAL	1
2018-9101	5011 KINGSTON CT	SFR	BUILDING FINAL	6/21/2019	6/26/2019	TRUE	FAILED 6/21	FINAL	2
2019-9028	5205 BELVEDERE DR	SFR	FOUNDATION	6/24/2019	6/24/2019	TRUE		ISS	1
2018-9124	4705 FULBROOK DR	SFR	METER RELEASE - ELECTRIC	6/24/2019	6/24/2019	TRUE		ISS	1
2019-9006	5005 KINGSTON CT	SFR	DRIVEWAY APPROACH	6/24/2019	6/26/2019	TRUE	FAILED 6/24	ISS	2
2019-9017	5303 WESTFIELD DR	SFR	PLUMBING TOP-OUT	6/24/2019	6/25/2019	TRUE	FAILED 6/24	ISS	2
2019-9017	5303 WESTFIELD DR	SFR	ELECTRICAL ROUGH	6/24/2019	6/25/2019	TRUE	FAILED 6/24	ISS	2
2019-9017	5303 WESTFIELD DR	SFR	MECHANICAL ROUGH	6/24/2019	6/25/2019	TRUE	FAILED 6/24	ISS	2
2019-9017	5303 WESTFIELD DR	SFR	FRAMING	6/24/2019	6/25/2019	TRUE	FAILED 6/24	ISS	2
2019-9023	4503 WHITESTONE DR	SFR	PLUMBING ROUGH	6/24/2019	6/24/2019	TRUE		ISS	1
2019-9023	4503 WHITESTONE DR	SFR	FORM SURVEY	6/24/2019	6/24/2019	TRUE		ISS	1
2018-9100	5501 WESTFIELD DR	SFR	BUILDING FINAL	6/25/2019	6/25/2019	TRUE		FINAL	1
2018-9100	5501 WESTFIELD DR	SFR	SURVEY PLAT	6/25/2019	6/25/2019	TRUE		FINAL	1
2018-9099	6610 STAFFORD DR	SFR	METER RELEASE - ELECTRIC	6/25/2019	6/26/2019	TRUE	FAILED 6/25	ISS	2
2018-9099	6610 STAFFORD DR	SFR	METER RELEASE - GAS	6/25/2019	6/26/2019	TRUE	FAILED 6/25	ISS	2
2018-9101	5011 KINGSTON CT	SFR	SURVEY PLAT	6/26/2019	6/26/2019	TRUE		FINAL	1
2018-9112	5007 LYNWOOD DR	SFR	WET WALL	6/26/2019	6/26/2019	TRUE		ISS	1
2019-9026	3701 JEFFREY DR	SFR	PLUMBING ROUGH	6/27/2019	6/27/2019	TRUE		ISS	1

[illegible]

CODE ENFORCEMENT REPORT

2018-2019

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass	9		6	2	2	2	8	14	10				53
Home Occupation		1						1					2
Illegal Dumping	1		2			4	2		3				12
Illegal Structure													0
Illegal Vehicle	3	1		1	2								7
Junked Vehicles													0
Lot Maintenance	10	13	11	17	15	12	12	16	5				111
Trash and Debris	3	5	11	7		4	5		4				39
ITEM TOTALS	26	20	30	27	19	22	27	31	22	0	0	0	224

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	19	19	29	21	11	17	22	9	11				158
Door Hangers Issued	4	1	1	1		1	3	7	1				19
Complied/Resolved	18	15	26	18	10	15	16	9	7				134
10 Day Notice (Letters Mailed)	2	1		5	8	4	5	15	10				50
Extension Granted													0
Complied/Resolved													0
Citations Issued													0
Stop Work Order													0
Misc													0
ITEM TOTALS	43	36	56	45	29	37	46	40	29	0	0	0	361



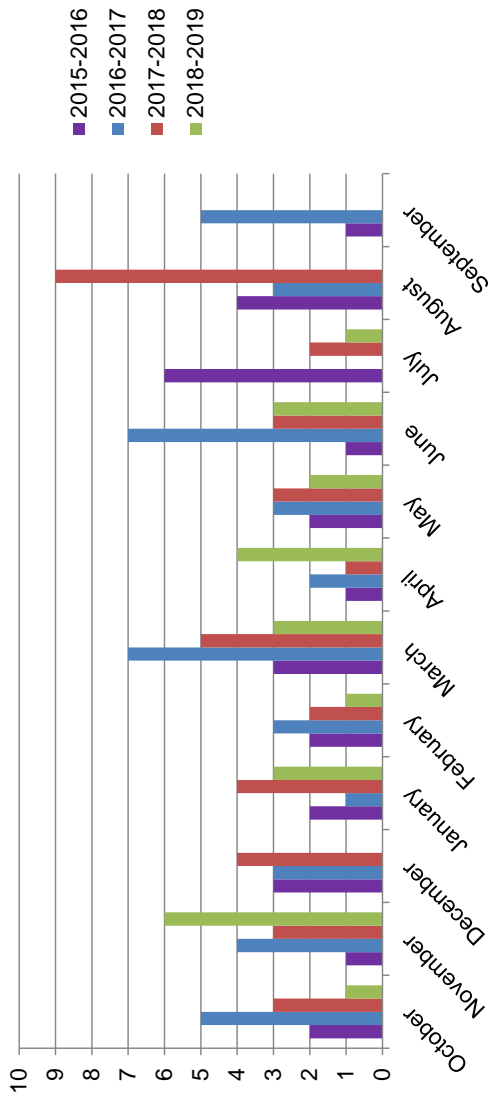
BUILDING PERMIT TOTALS	
Jul-19	
ACCESSORY/OUTBUILDING PERMITS	1
IRRIGATION/LAWN SPRINKLER PERMITS	13
MISCELLANEOUS PERMITS	8
SWIMMING POOL PERMITS	2
REMODEL/ADDITION PERMITS	1
SINGLE FAMILY RESIDENTIAL PERMITS	5
INSPECTIONS	202

PERMIT GRAPHS

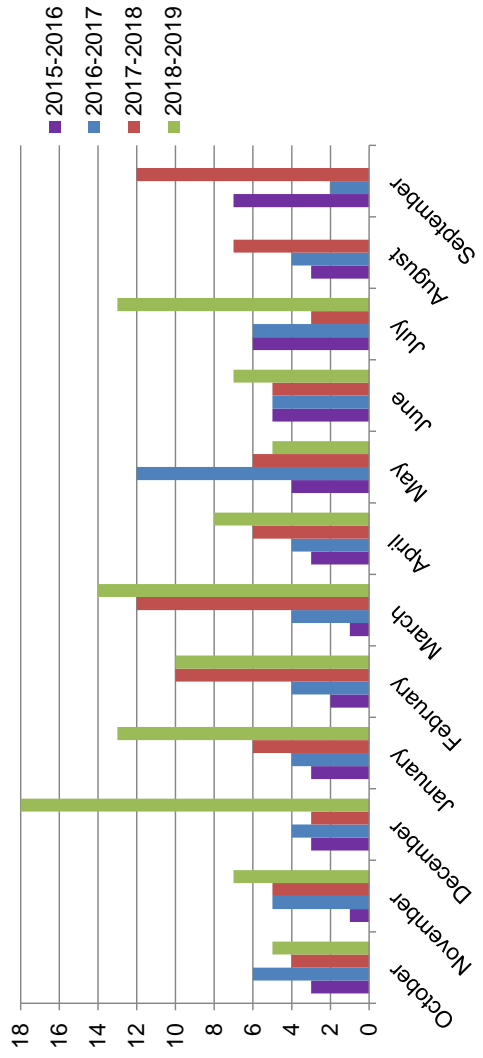
Accessory/Outbuildings Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	5	3	1
November	1	4	3	6
December	3	3	4	0
January	2	1	4	3
February	2	3	2	1
March	3	7	5	3
April	1	2	1	4
May	2	3	3	2
June	1	7	3	3
July	6	0	2	1
August	4	3	9	
September	1	5	0	
Y-T-D Total	28	43	39	24

Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	3	6	4	5
November	1	5	5	7
December	3	4	3	18
January	3	4	6	13
February	2	4	10	10
March	1	4	12	14
April	3	4	6	8
May	4	12	6	5
June	5	5	5	7
July	6	6	3	13
August	3	4	7	
September	7	2	12	
Y-T-D Total	41	60	79	100

Accessory/Outbuilding Permits



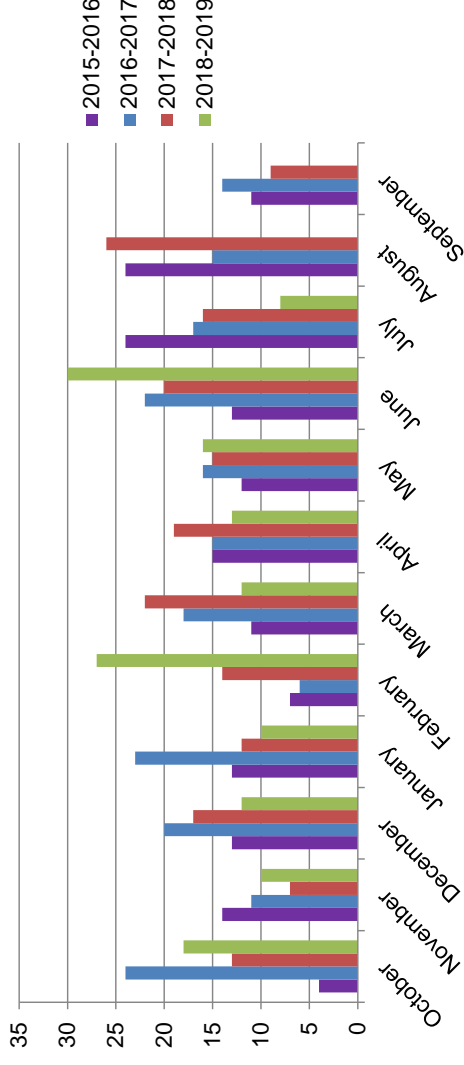
Irrigation/Lawn Sprinkler Permits



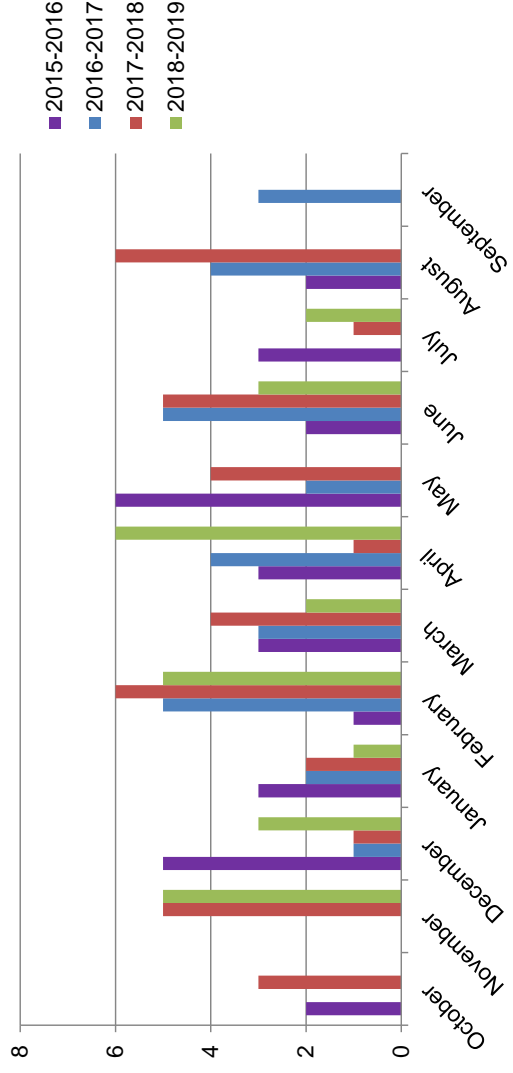
PERMIT GRAPHS

Miscellaneous Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	4	24	13	18
November	14	11	7	10
December	13	20	17	12
January	13	23	12	10
February	7	6	14	27
March	11	18	22	12
April	15	15	19	13
May	12	16	15	16
June	13	22	20	30
July	24	17	16	8
August	24	15	26	
September	11	14	9	
Y-T-D Total	161	201	190	156
Swimming Pool Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	0	3	0
November	0	0	5	5
December	5	1	1	3
January	3	2	2	1
February	1	5	6	5
March	3	3	4	2
April	3	4	1	6
May	6	2	4	0
June	2	5	5	3
July	3	0	1	2
August	2	4	6	
September	0	3	0	
Y-T-D Total	30	29	38	27

Miscellaneous Permits

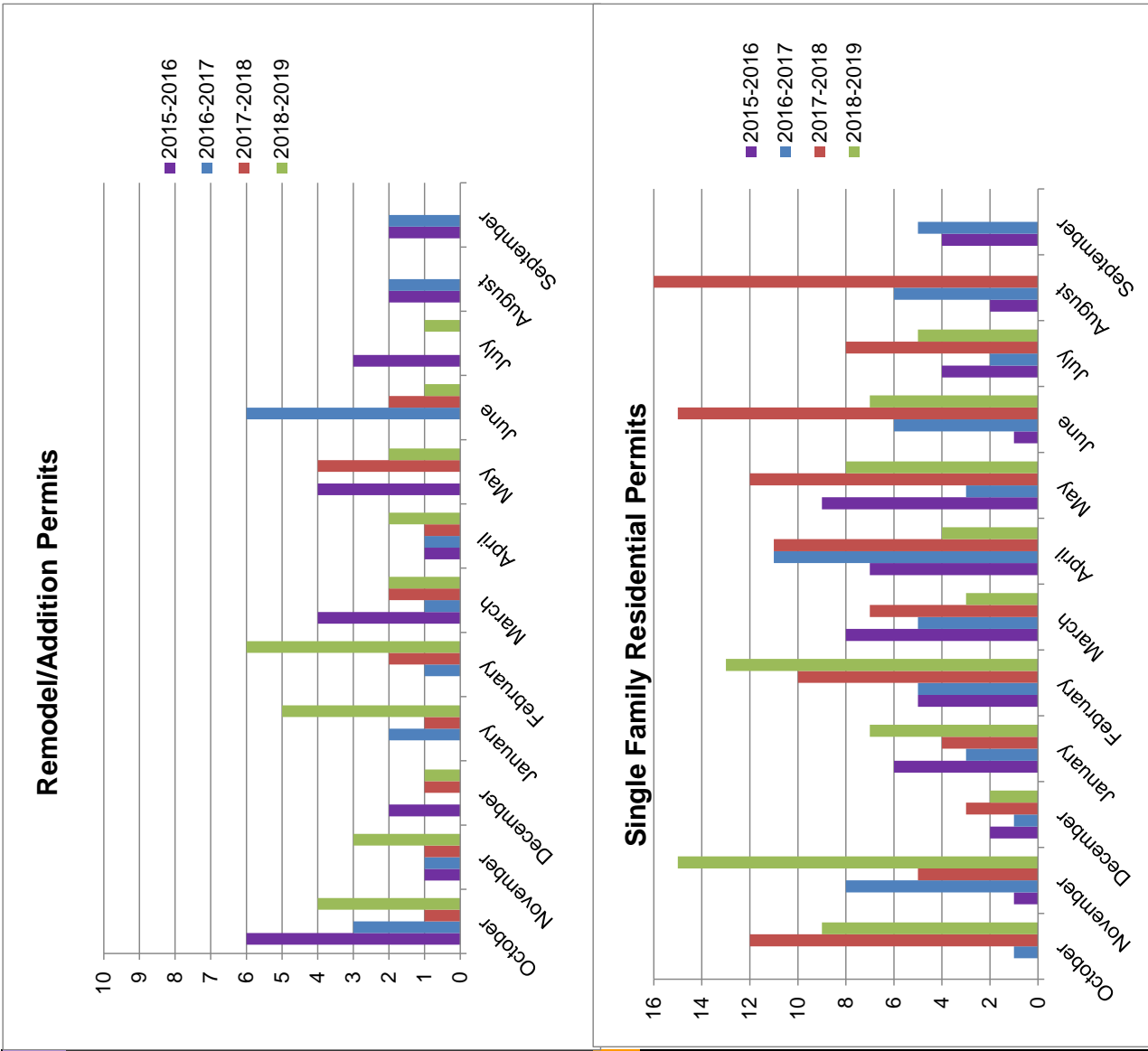


Swimming Pool Permits



PERMIT GRAPHS

Remodel/Addition Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	6	3	1	4
November	1	1	1	3
December	2	0	1	1
January	0	2	1	5
February	0	1	2	6
March	4	1	2	2
April	1	1	1	2
May	4	0	4	2
June	0	6	2	1
July	3	0	0	1
August	2	2	0	
September	2	2	0	
Y-T-D Total	25	19	15	27
Single Family Residential Building Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	0	1	12	9
November	1	8	5	15
December	2	1	3	2
January	6	3	4	7
February	5	5	10	13
March	8	5	7	3
April	7	11	11	4
May	9	3	12	8
June	1	6	15	7
July	4	2	8	5
August	2	6	29	
September	4	5	0	
Y-T-D Total	49	56	116	73



CITY OF PARKER
PERMIT LOG JULY 2019

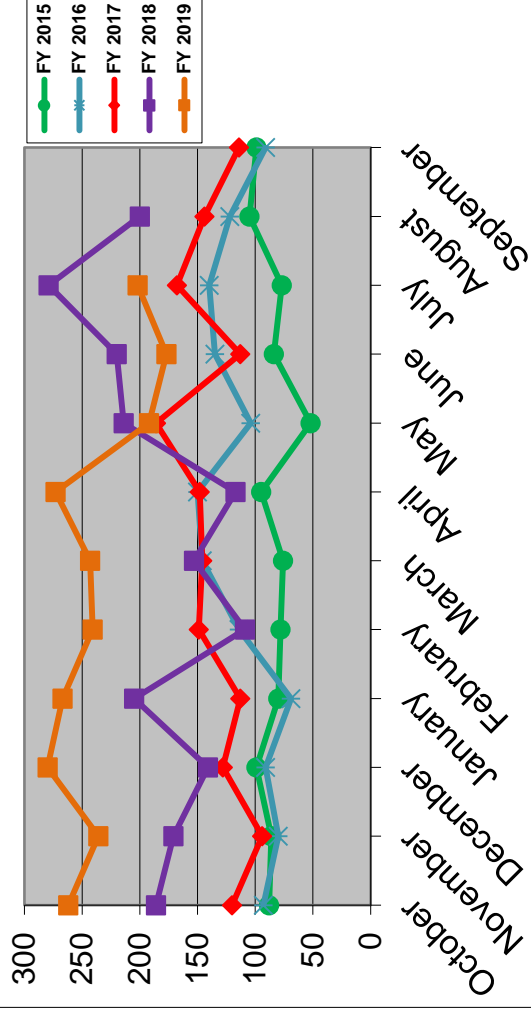
PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-1017	7/29/2019	ACC	4906 DUBLIN CREEK CIR	DATON HOMES	ACCESSORY	250,000	2,475	\$525.00	NA	NA	NA	NA
2019-2013	7/9/2019	ELEC	5008 EDGEWATER CT	GOOD FAITH ENERGY	60 AMP EV CHARGER	NA	NA	\$75.00	NA	NA	NA	NA
2019-2014	7/24/2019	ELEC	5901 MIDDLETON DR	ABR ELECTRIC	60 AMP CIRCUIT FOR EV CHARGER	NA	NA	\$75.00	NA	NA	NA	NA
2019-6025	7/18/2019	FENCE	7703 WINDOMERE DR	NETLOC, INC.	FENCE	5,350	NA	\$75.00	NA	NA	NA	NA
2019-4057	7/3/2019	IRR	5309 KIRKDALE DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	2,000	NA	\$75.00	NA	NA	NA	NA
2019-4058	7/3/2019	IRR	5209 CHEYENNE DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	2,000	NA	\$75.00	NA	NA	NA	NA
2019-4059	7/3/2019	IRR	5109 WAYLAND DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	2,000	NA	\$75.00	NA	NA	NA	NA
2019-4060	7/2/2019	IRR	4706 SHEFFIELD CT	LAWN LIQUID IRRIGATION	IRRIGATION SYSTEM	1,200	NA	\$75.00	NA	NA	NA	NA
2019-4061	7/3/2019	IRR	5206 KIRKDALE DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	2,000	NA	\$75.00	NA	NA	NA	NA
2019-4062	7/3/2019	IRR	6413 LUDLOW LN	LANDPRO CREATIONS	IRRIGATION SYSTEM	3,000	NA	\$75.00	NA	NA	NA	NA
2019-4063	7/9/2019	IRR	4704 DONNA LN	M.L. JOHNSON	IRRIGATION SYSTEM	1,100	NA	\$75.00	NA	NA	NA	NA
2019-4064	7/9/2019	IRR	6701 CHILTON CT	LAND PRO CREATIONS	IRRIGATION SYSTEM	3,000	NA	\$75.00	NA	NA	NA	NA
2019-4065	7/9/2019	IRR	4406 SALISBURY DR	LAWN LIQUID IRRIGATION	IRRIGATION SYSTEM	1,200	NA	\$75.00	NA	NA	NA	NA
2019-4066	7/11/2019	IRR	5304 MIDDLETON DR	LAND PRO CREATIONS	IRRIGATION SYSTEM	3,000	NA	\$75.00	NA	NA	NA	NA
2019-4067	7/19/2019	IRR	7709 WINDOMERE DR	M.L. JOHNSON	IRRIGATION SYSTEM	1,100	NA	\$75.00	NA	NA	NA	NA
2019-4068	7/29/2019	IRR	4705 FULBROOK DR	SHANE BURKE IRR	IRRIGATION SYSTEM	2,000	NA	\$75.00	NA	NA	NA	NA
2019-4069	7/31/2019	IRR	7701 WINDOMERE DR	M.L. JOHNSON	IRRIGATION SYSTEM	1,100	NA	\$75.00	NA	NA	NA	NA
2019-5028	7/11/2019	MECH	5205 EASTGATE LN	TRI COUNTY AIR CARE,	MINI SPLIT SYSTEM IN GARAGE	NA	NA	\$75.00	NA	NA	NA	NA
2019-5030	7/31/2019	MECH	5807 HATHAWAY DR	MILESTONE	3 TON GAS SYSTEM	NA	NA	\$75.00	NA	NA	NA	NA
2019-7033	7/24/2019	PLUM	5304 RAVENSTHORPE DR	MILESTONE PLUMBING	WATER HEATER	NA	NA	\$75.00	NA	NA	NA	NA
2019-7034	7/30/2019	PLUM	5003 PARKER RD E	SAME DAY WATER HEATERS	ELEC WH	NA	NA	\$75.00	NA	NA	NA	NA

CITY OF PARKER
PERMIT LOG JULY 2019

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-7035	7/31/2019	PLUM	5804 OVERTON DR	SCOUT PLUMBING	WATER LINE SLAB REPAIR	NA	NA	\$75.00	NA	NA	NA	NA
2019-10017	7/17/2019	POOL	4603 MEADOW RIDGE	HOBERT POOLS	POOL	60,000	NA	\$500.00	NA	NA	NA	NA
2019-10018	7/17/2019	POOL	4613 BRYCE DR	LIVING WATER CUSTOM POOLS	POOL	109,253	NA	\$500.00	NA	NA	NA	NA
2019-80016	7/11/2019	REMOD	3706 MARGAUX DR	SIMON JOSEPH LLC	POOL HOUSE ADDITION	159,000	1,633	\$1,021.97	NA	NA	NA	NA
2019-9037	7/3/2019	SFR	6504 ERIN LN	CHESMAR HOMES	NEW RESIDENCE	352,536	5,764	\$3,650.79	\$1,000.00	\$2,000	\$3,938.95	
2019-9038	7/10/2019	SFR	4611 BRYCE DR	CHESMAR HOMES	NEW RESIDENCE	352,546	5,774	\$3,656.66	\$1,000.00	\$2,000	\$3,938.95	
2019-9039	7/1/2019	SFR	6701 CHILTON CT	SHADDOCK HOMES	NEW RESIDENCE	884,436	6,362	\$4,003.58	\$1,000.00	\$2,000	\$3,938.95	\$1,000
2019-9041	7/29/2019	SFR	5102 KINGSTON CT	GRAND HOMES	NEW RESIDENCE	691,872	5,540	\$4,502.13	\$1,000.00	\$2,000	\$3,938.95	
2019-9043	7/29/2019	SFR	4602 WHITESTONE DR	GRAND HOMES	NEW RESIDENCE	595,200	6,200	\$3,908.00	\$1,000.00	\$2,000	\$3,938.95	
					TOTAL=	3,204,843		\$23,843.13	\$5,000	\$10,000	\$19,694.75	\$1,000

Monthly Inspection Report

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
October	88	93	120	186	262
November	86	80	94	171	236
December	99	91	128	141	280
January	80	69	113	205	267
February	78	114	149	109	241
March	76	146	146	153	243
April	95	150	148	117	273
May	52	104	186	214	192
June	84	135	113	220	177
July	77	140	168	279	202
August	105	122	144	200	
September	99	91	114	238	
Year Total	1019	1335	1623	2233	2373



INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-1013	4701 SHEFFIELD CT	ACC	ELECTRICAL ROUGH	7/9/2019	7/9/2019	TRUE		ISS	1
2019-1013	4701 SHEFFIELD CT	ACC	FRAMING	7/9/2019	7/9/2019	TRUE		ISS	1
2019-1013	4701 SHEFFIELD CT	ACC	PLUMBING TOP-OUT	7/9/2019	7/9/2019	TRUE		ISS	1
2019-1013	4701 SHEFFIELD CT	ACC	MECHANICAL ROUGH	7/9/2019	7/9/2019	TRUE		ISS	1
2018-1033	3400 BLUFFS LN	ACC	OTHER	7/10/2019	7/10/2019	TRUE	BACKFLOW REPORT	ISS	1
2017-1016	1708 DUBLIN RD	ACC	OTHER	7/31/2019	7/31/2019	TRUE	HVAC & GEO THERMAL	ISS	1
2019-2010	5304 CREEKSIDE CT	ELEC	FINAL	7/8/2019	7/8/2019	TRUE	GENERATOR	FINAL	1
2019-2012	6707 OVERBROOK DR	ELEC	FINAL	7/9/2019	7/9/2019	TRUE		FINAL	1
2019-2013	5008 EDGEWATER CT	ELEC	FINAL	7/10/2019	7/10/2019	TRUE		FINAL	1
2019-6007	4602 DONNA LN	FENCE	FENCE FINAL	6/12/2019	7/3/2019	TRUE	FAILED 6/12	FINAL	1
2018-3037	6611 STAFFORD DR	FSPR	FIRE FINAL	7/26/2011	7/26/2019	TRUE		FINAL	1
2019-3014	5206 EDGEWATER CT	FSPR	FIRE HYDRO VISUAL	7/2/2019	7/11/2019	TRUE		ISS	1
2019-3018	5202 WESTFIELD DR	FSPR	FIRE HYDRO VISUAL	7/24/2019	7/24/2019	TRUE		SUB	1
2018-4072	4706 WHITESTONE DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/1/2019	7/1/2019	TRUE		ISS	1
2018-4073	4504 DONNA LN	IRR	BACKFLOW CERTIFICATE ON FILE	7/1/2019	7/1/2019	TRUE		FINAL	1
2019-4052	4402 SYCAMORE LN	IRR	BACKFLOW CERTIFICATE ON FILE	7/1/2019	7/1/2019	TRUE		FINAL	1
2019-4033	5404 MIDDLETON DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/1/2019	7/1/2019	TRUE		FINAL	1
2019-4052	4402 SYCAMORE LN	IRR	OTHER	7/3/2019	7/3/2019	TRUE		FINAL	1
2019-4065	4406 SALISBURY DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/11/2019	7/11/2019	TRUE		FINAL	1
2018-4057	4813 FULBROOK DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/16/2019	7/16/2019	TRUE		FINAL	1
2018-4066	5212 CHEYENNE DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/18/2019	7/18/2019	TRUE		FINAL	1
2019-4034	4701 DONNA LN	IRR	BACKFLOW CERTIFICATE ON FILE	7/19/2019	7/19/2019	TRUE		FINAL	1
2019-4053	4709 FULBROOK DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/24/2019	7/24/2019	TRUE		FINAL	1
2019-4067	7709 WINDOMERE DR	IRR	OTHER	7/25/2019	7/25/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-4023	4806 FULBROOK DR	IRR	BACKFLOW CERTIFICATE ON FILE	7/29/2019	7/29/2019	TRUE		FINAL	1
2019-5018	4206 GLEN MEADOWS DR	MECH	FINAL	6/20/2019	7/19/2019	TRUE	FAILED 6/20 & 7/15	FINAL	2
2019-5010	5300 RAVENSTHORPE DR	MECH	FINAL	7/2/2019	7/2/2019	TRUE		FINAL	1

INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-5026	6006 BRACKNELL DR	MECH	FINAL	7/8/2019	7/8/2019	TRUE		FINAL	1
2019-5025	6027 RATHBONE DR	MECH	FINAL	7/9/2019	7/9/2019	TRUE		FINAL	1
2019-5023	4702 BOULDER DR	MECH	FINAL	7/11/2019	7/11/2019	TRUE		FINAL	1
2019-5017	6902 AUDUBON DR	MECH	FINAL	7/19/2019	7/19/2019	TRUE		FINAL	1
2019-5028	5205 EASTGATE LN	MECH	FINAL	7/23/2019	7/23/2019	TRUE		FINAL	1
2019-7026	5304 CREEKSIDE CT	PLUM	OTHER	7/8/2019	7/8/2019	TRUE	GENERATOR	FINAL	1
2019-7030	6707 OVERBROOK DR	PLUM	PLUMBING FINAL	7/9/2019	7/9/2019	TRUE		FINAL	1
2019-7035	5804 OVERTON DR	PLUM	PLUMBING FINAL	7/31/2019	7/31/2019	TRUE		FINAL	1
2018-10035	4800 BRYCE DR	POOL	POOL FINAL	4/30/2019	7/8/2019	TRUE	FAILED 4/30	FINAL	1
2018-10026	4306 WILLOW RIDGE DR	POOL	PRE-PLASTER	5/22/2019	7/18/2019	TRUE	FAILED 5/22 & 7/11	ISS	1
2018-10036	5002 KINGSTON CT	POOL	POOL FINAL	6/20/2019	7/21/2019	TRUE	FAILED 6/20	FINAL	1
2019-10011	5303 BERWICK LN	POOL	PRE-PLASTER	7/10/2019	7/10/2019	TRUE		ISS	1
2018-10038	6006 SOUTHRIDGE PKWY	POOL	POOL FINAL	7/11/2019		FALSE	FAILED 7/11	ISS	1
2018-10038	6006 SOUTHRIDGE PKWY	POOL	POOL PROTECTION CERTIFICATION	7/11/2019	7/11/2019	TRUE		ISS	1
2018-10020	3204 BLUFFS LN	POOL	POOL FINAL	7/16/2019	7/16/2019	TRUE		FINAL	1
2019-10016	5206 NORWICK DR	POOL	BELLY STEEL	7/17/2019	7/17/2019	TRUE		ISS	1
2019-10012	5400 TENNYSON CT	POOL	DECK STEEL	7/17/2019	7/22/2019	TRUE	FAILED 7/17	ISS	2
2019-10005	4600 SALISBURY DR	POOL	PRE-PLASTER	7/18/2019	7/18/2019	TRUE		ISS	1
2019-10013	7703 WINDOMERE DR	POOL	PRE-PLASTER	7/25/2019	7/25/2019	TRUE		ISS	1
2019-10018	4613 BRYCE DR	POOL	BELLY STEEL	7/31/2019	7/31/2019	TRUE		ISS	1
2019-10016	5206 NORWICK DR	POOL	GAS LINE TO POOL HEATER	7/31/2019	7/31/2019	TRUE		ISS	1
2019-80001	5206 EDGEWATER CT	REMOD	OTHER	7/2/2019	7/2/2019	TRUE		ISS	1
2019-80008	6301 NORTHRIDGE PKWY	REMOD	FRAMING	7/2/2019	7/2/2019	TRUE		FINAL	1
2019-80008	6301 NORTHRIDGE PKWY	REMOD	ELECTRICAL ROUGH	7/2/2019	7/2/2019	TRUE		FINAL	1
2019-80008	6301 NORTHRIDGE PKWY	REMOD	MECHANICAL ROUGH	7/2/2019	7/2/2019	TRUE		FINAL	1
2019-80013	6604 ERIN LN	REMOD	OTHER	7/11/2019		FALSE	UNDERGROUND ELECTRIC	ISS	1
2019-80008	6301 NORTHRIDGE PKWY	REMOD	BUILDING FINAL	7/11/2019	7/11/2019	TRUE		FINAL	1

INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-80024	6006 SOUTHRIDGE PKWY	REM0D	BUILDING FINAL	7/11/2019	7/11/2019	TRUE		FINAL	1
2019-80007	6300 WARWICK WAY	REM0D	FRAMING	7/17/2019		FALSE	FAILED 7/17	ISS	1
2019-80007	6300 WARWICK WAY	REM0D	ELECTRICAL ROUGH	7/17/2019		FALSE	FAILED 7/17	ISS	1
2019-80007	6300 WARWICK WAY	REM0D	MECHANICAL ROUGH	7/17/2019		FALSE	FAILED 7/17	ISS	1
2019-80013	6604 ERIN LN	REM0D	OTHER	7/23/2019	7/23/2019	TRUE	PIERS	ISS	1
2019-80012	7308 MEADOW GLEN DR	REM0D	OTHER	7/31/2019	7/31/2019	TRUE	OUTDOOR KITCHEN & PATIO COVER	ISS	1
2018-9082	4709 FULBROOK DR	SFR	METER RELEASE - GAS	4/22/2019	7/17/2019	TRUE	FAILED 4/22	FINAL	1
2018-9127	6313 HOLBROOK CIR	SFR	METER RELEASE - ELECTRIC	7/1/2019	7/1/2019	TRUE		ISS	1
2018-9127	6313 HOLBROOK CIR	SFR	METER RELEASE - GAS	7/1/2019	7/1/2019	TRUE		ISS	1
2018-9117	5404 MIDDLETON DR	SFR	BUILDING FINAL	7/1/2019		FALSE		ISS	1
2018-9117	5404 MIDDLETON DR	SFR	SURVEY PLAT	7/1/2019	7/1/2019	TRUE		ISS	1
2019-9007	5100 CHESHIRE LN	SFR	DRIVEWAY APPROACH	7/2/2019	7/2/2019	TRUE		ISS	1
2018-9111	7503 WINDOMERE CT	SFR	DRIVEWAY APPROACH	7/2/2019	7/2/2019	TRUE		ISS	1
2018-9113	5104 CHESHIRE LN	SFR	METER RELEASE - GAS	7/3/2019	7/10/2019	TRUE	FAILED 7/3	ISS	2
2018-9093	4406 SALISBURY DR	SFR	SURVEY PLAT	7/3/2019	7/3/2019	TRUE		ISS	1
2018-9093	4406 SALISBURY DR	SFR	DRIVEWAY APPROACH	7/3/2019	7/3/2019	TRUE		ISS	1
2019-9023	4503 WHITESTONE DR	SFR	FOUNDATION	7/3/2019	7/3/2019	TRUE		ISS	1
2019-9022	5003 CHESHIRE LN	SFR	FOUNDATION	7/3/2019	7/3/2019	TRUE		ISS	1
2019-9034	6308 HOLBROOK CIR	SFR	T-POLE	7/8/2019	7/8/2019	TRUE		ISS	1
2018-9114	4504 DONNA LN	SFR	BUILDING FINAL	7/9/2019	7/16/2019	TRUE	FAILED 7/9	ISS	2
2019-9034	6308 HOLBROOK CIR	SFR	PLUMBING ROUGH	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9034	6308 HOLBROOK CIR	SFR	FORM SURVEY	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9026	3701 JEFFREY DR	SFR	FOUNDATION	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9019	5205 MIDDLETON DR	SFR	PLUMBING TOP-OUT	7/9/2019	7/15/2019	TRUE	FAILED 7/9	ISS	2
2019-9019	5205 MIDDLETON DR	SFR	ELECTRICAL ROUGH	7/9/2019	7/15/2019	TRUE	FAILED 7/9	ISS	2
2019-9019	5205 MIDDLETON DR	SFR	MECHANICAL ROUGH	7/9/2019	7/15/2019	TRUE	FAILED 7/9	ISS	2

INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9019	5205 MIDDLETON DR	SFR	FRAMING	7/9/2019	7/15/2019	TRUE	FAILED 7/9	ISS	2
2019-9031	5304 MIDDLETON DR	SFR	PLUMBING ROUGH	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9031	5304 MIDDLETON DR	SFR	FORM SURVEY	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9029	5208 WESTFIELD DR	SFR	PLUMBING ROUGH	7/9/2019	7/9/2019	TRUE		ISS	1
2019-9029	5208 WESTFIELD DR	SFR	FORM SURVEY	7/9/2019	7/9/2019	TRUE		ISS	1
2018-9113	5104 CHESHIRE LN	SFR	METER RELEASE - ELECTRIC	7/10/2019	7/10/2019	TRUE		ISS	1
2019-9006	5005 KINGSTON CT	SFR	METER RELEASE - ELECTRIC	7/10/2019	7/10/2019	TRUE		ISS	1
2019-9006	5005 KINGSTON CT	SFR	METER RELEASE - GAS	7/10/2019	7/10/2019	TRUE		ISS	1
2019-9001	5206 KIRKDALE DR	SFR	DRIVEWAY APPROACH	7/11/2019	7/11/2019	TRUE		ISS	1
2018-9079	5100 AMHERST CT	SFR	METER RELEASE - GAS	7/12/2019	7/31/2019	TRUE	FAILED 7/12	ISS	2
2018-9121	5209 CHEYENNE DR	SFR	METER RELEASE - GAS	7/12/2019	7/12/2019	TRUE		ISS	1
2019-9005	5401 CHEYENNE DR	SFR	METER RELEASE - ELECTRIC	7/12/2019	7/22/2019	TRUE	FAILED 7/12	ISS	2
2018-9124	4705 FULBROOK DR	SFR	DRIVEWAY APPROACH	7/12/2019	7/16/2019	TRUE	FAILED 7/12	ISS	2
2019-9001	5206 KIRKDALE DR	SFR	METER RELEASE - GAS	7/12/2019	7/12/2019	TRUE		ISS	1
2018-9081	5309 KIRKDALE DR	SFR	METER RELEASE - GAS	7/12/2019	7/12/2019	TRUE		ISS	1
2018-9096	5109 WAYLAND DR	SFR	METER RELEASE - GAS	7/12/2019		FALSE	FAILED 7/12	ISS	1
2018-9035	4813 FULBROOK DR	SFR	BUILDING FINAL	7/15/2019	7/16/2019	TRUE		FINAL	1
2018-9072	6701 STAFFORD DR	SFR	BUILDING FINAL	7/15/2019	7/15/2019	TRUE		FINAL	1
2018-9072	6701 STAFFORD DR	SFR	SURVEY PLAT	7/15/2019	7/15/2019	TRUE		FINAL	1
2019-9020	7603 WINDOMERE DR	SFR	OTHER	7/15/2019	7/15/2019	TRUE	SAFE ROOM	ISS	1
2018-9114	4504 DONNA LN	SFR	SURVEY PLAT	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	T-POLE	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	PLUMBING ROUGH	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	FORM SURVEY	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	METER RELEASE - ELECTRIC	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9015	6701 ERIN LN	SFR	METER RELEASE - GAS	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9008	4809 FULBROOK DR	SFR	WET WALL	7/16/2019	7/16/2019	TRUE		ISS	1
2019-9029	5208 WESTFIELD DR	SFR	FOUNDATION	7/16/2019	7/16/2019	TRUE		ISS	1

INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9022	5003 CHESHIRE LN	SFR	PLUMBING ROUGH	7/17/2019	7/17/2019	TRUE		ISS	1
2019-9022	5003 CHESHIRE LN	SFR	FORM SURVEY	7/17/2019	7/17/2019	TRUE		ISS	1
2017-9020	1708 DUBLIN RD	SFR	PLUMBING TOP-OUT	7/17/2019	7/17/2019	TRUE		ISS	1
2018-9124	4705 FULBROOK DR	SFR	METER RELEASE - GAS	7/17/2019	7/17/2019	TRUE		ISS	1
2018-9053	5700 GREGORY LN	SFR	METER RELEASE - ELECTRIC	7/17/2019	7/17/2019	TRUE		ISS	1
2019-9034	6308 HOLBROOK CIR	SFR	FOUNDATION	7/17/2019	7/17/2019	TRUE		ISS	1
2018-9112	5007 LYNWOOD DR	SFR	METER RELEASE - GAS	7/17/2019	7/17/2019	TRUE		ISS	1
2019-9010	4605 BRYCE DR	SFR	BUILDING FINAL	7/18/2019	7/22/2019	TRUE	FAILED 7/18	FINAL	2
2019-9010	4605 BRYCE DR	SFR	SURVEY PLAT	7/18/2019	7/18/2019	TRUE		FINAL	1
2018-9034	5212 CHEYENNE DR	SFR	BUILDING FINAL	7/18/2019	7/18/2019	TRUE	FAILED 7/18 FIRST TIME	FINAL	2
2018-9034	5212 CHEYENNE DR	SFR	SURVEY PLAT	7/18/2019	7/18/2019	TRUE		FINAL	1
2019-9009	5213 CHEYENNE DR	SFR	WET WALL	7/18/2019	7/18/2019	TRUE		ISS	1
2017-9020	1708 DUBLIN RD	SFR	ELECTRICAL ROUGH	7/18/2019	7/18/2019	TRUE		ISS	1
2019-9039	6701 CHILTON CT	SFR	T-POLE	7/19/2019	7/19/2019	TRUE		ISS	1
2018-9116	4701 DONNA LN	SFR	BUILDING FINAL	7/19/2019	7/24/2019	TRUE		FINAL	1
2018-9086	5008 KINGSTON CT	SFR	T-POLE	7/19/2019	7/19/2019	TRUE		ISS	1
2019-9036	6413 LUDLOW LN	SFR	T-POLE	7/19/2019	7/19/2019	TRUE		ISS	1
2019-9031	5304 MIDDLETON DR	SFR	FOUNDATION	7/19/2019	7/19/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	OTHER	7/19/2019	7/19/2019	TRUE	MASONRY	ISS	1
2018-9123	7709 WINDOMERE DR	SFR	BUILDING FINAL	7/19/2019	7/25/2019	TRUE	FAILED 7/19	FINAL	2
2019-9015	6701 ERIN LN	SFR	DRIVEWAY APPROACH	7/22/2019	7/22/2019	TRUE		ISS	1
2016-9011	6801 ERIN LN	SFR	OTHER	7/22/2019	7/22/2019	TRUE	GARAGE UPDATED	FINAL	1
2019-9038	4611 BRYCE DR	SFR	T-POLE	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9038	4611 BRYCE DR	SFR	PLUMBING ROUGH	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9038	4611 BRYCE DR	SFR	FORM SURVEY	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	FOUNDATION	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9035	5113 ROSEMONT CT	SFR	T-POLE	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9035	5113 ROSEMONT CT	SFR	FORM SURVEY	7/23/2019	7/23/2019	TRUE		ISS	1

INSPECTION LOG JULY 2019

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9035	5113 ROSEMONT CT	SFR	FOUNDATION	7/23/2019	7/23/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	PLUMBING TOP-OUT	7/24/2019	7/24/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	ELECTRICAL ROUGH	7/24/2019	7/24/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	MECHANICAL ROUGH	7/24/2019	7/24/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	FRAMING	7/24/2019	7/24/2019	TRUE		ISS	1
2019-9009	5213 CHEYENNE DR	SFR	DRIVEWAY APPROACH	7/24/2019	7/24/2019	TRUE		ISS	1
2018-9116	4701 DONNA LN	SFR	SURVEY PLAT	7/24/2019	7/24/2019	TRUE		FINAL	1
2017-9020	1708 DUBLIN RD	SFR	FRAMING	7/24/2019	7/24/2019	TRUE		ISS	1
2018-9082	4709 FULBROOK DR	SFR	BUILDING FINAL	7/24/2019	7/24/2019	TRUE		FINAL	1
2018-9082	4709 FULBROOK DR	SFR	SURVEY PLAT	7/24/2019	7/24/2019	TRUE		FINAL	1
2019-9008	4809 FULBROOK DR	SFR	METER RELEASE - ELECTRIC	7/24/2019	7/25/2019	TRUE	FAILED 7/24	ISS	2
2019-9024	5202 WESTFIELD DR	SFR	PLUMBING TOP-OUT	7/24/2019		FALSE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	ELECTRICAL ROUGH	7/24/2019		FALSE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	MECHANICAL ROUGH	7/24/2019		FALSE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	FRAMING	7/24/2019		FALSE	FAILED 7/24	ISS	1
2019-9022	5003 CHESHIRE LN	SFR	T-POLE	7/25/2019	7/25/2019	TRUE		ISS	1
2019-9018	5009 CHESHIRE LN	SFR	PLUMBING TOP-OUT	7/25/2019		FALSE	FAILED 7/25 & 7/29	ISS	2
2019-9018	5009 CHESHIRE LN	SFR	MECHANICAL ROUGH	7/25/2019		FALSE	FAILED 7/25 & 7/29	ISS	2
2019-9018	5009 CHESHIRE LN	SFR	ELECTRICAL ROUGH	7/25/2019		FALSE	FAILED 7/25 & 7/29	ISS	2
2019-9018	5009 CHESHIRE LN	SFR	FRAMING	7/25/2019		FALSE	FAILED 7/25 & 7/29	ISS	2
2017-9020	1708 DUBLIN RD	SFR	OTHER	7/25/2019	7/25/2019	TRUE		ISS	1
2018-9086	5008 KINGSTON CT	SFR	PLUMBING ROUGH	7/25/2019	7/29/2019	TRUE		ISS	1
2018-9086	5008 KINGSTON CT	SFR	FORM SURVEY	7/25/2019	7/25/2019	TRUE		ISS	1
2018-9123	7709 WINDOMERE DR	SFR	SURVEY PLAT	7/25/2019	7/25/2019	TRUE		FINAL	1
2018-9095	6611 STAFFORD DR	SFR	BUILDING FINAL	7/26/2019	7/26/2019	TRUE		FINAL	1
2018-9095	6611 STAFFORD DR	SFR	SURVEY PLAT	7/26/2019	7/26/2019	TRUE		FINAL	1
2019-9021	4703 BRYCE DR	SFR	PLUMBING TOP-OUT	7/29/2019	7/29/2019	TRUE		ISS	1
2019-9021	4703 BRYCE DR	SFR	ELECTRICAL ROUGH	7/29/2019	7/29/2019	TRUE		ISS	1

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CODE ENFORCEMENT REPORT

2018-2019

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass	9		6	2	2	2	8	14	10	12			65
Home Occupation		1						1					2
Illegal Dumping	1		2			4	2		3				12
Illegal Structure													0
Illegal Vehicle	3	1		1	2					3			10
Junked Vehicles													0
Lot Maintenance	10	13	11	17	15	12	12	16	5	5			116
Trash and Debris	3	5	11	7		4	5		4	3			42
ITEM TOTALS	26	20	30	27	19	22	27	31	22	23	0	0	247

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	19	19	29	21	11	17	22	9	11	13			171
Door Hangers Issued	4	1	1	1		1	3	7	1	2			21
Complied/Resolved	18	15	26	18	10	15	16	9	7	12			146
10 Day Notice (Letters Mailed)	2	1		5	8	4	5	15	10	8			58
Extension Granted													0
Complied/Resolved													0
Citations Issued													0
Stop Work Order													0
Misc													0
ITEM TOTALS	43	36	56	45	29	37	46	40	29	35	0	0	396

City of Parker Municipal Court Monthly Report

June, 2019	Traffic Misdemeanors	Non-Traffic Misdemeanors
New Cases Filed	113	37
Total Pending Cases	1169	374
Uncontested Dispositions	39	31
Compliance Dismissals		
After Driver Safety Course	31	
After Deferred Disposition	35	0
After Proof of Insurance	2	
Other Dismissals	1	0
Other Dispositions	0	0
Total Cases Disposed	108	31
Arrest Warrants Issued	0	
Warrants Cleared	2	
Total Outstanding Warrants	546	
Show Cause Hearings Held	11	2
Trials	0	0
Fines, Court Costs & Other Amounts Collected:		
Retained by City	\$10,988.00	
Remitted to State	\$8,836.00	
Total	\$19,824.00	

Definitions:

Show Cause Hearing - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance

All cases heard in Municipal Court are Class C Misdemeanors Only.

City of Parker Municipal Court Monthly Report

July, 2019	Traffic Misdemeanors	Non-Traffic Misdemeanors
New Cases Filed	107	28
Total Pending Cases	1176	382
Uncontested Dispositions	32	19
Compliance Dismissals		
After Driver Safety Course	37	
After Deferred Disposition	30	1
After Proof of Insurance	2	
Other Dismissals	2	0
Other Dispositions	0	0
Total Cases Disposed	103	20
Arrest Warrants Issued	0	
Warrants Cleared	0	
Total Outstanding Warrants	546	
Show Cause Hearings Held	9	0
Trials	0	0
Fines, Court Costs & Other Amounts Collected:		
Retained by City	\$11,674.00	
Remitted to State	\$9,603.00	
Total	\$21,277.00	

Definitions:

Show Cause Hearing - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance

All cases heard in Municipal Court are Class C Misdemeanors Only.

PARKER POLICE DEPARTMENT
REPORT OF MONTHLY STATISTICS YEAR TO DATE

June 2019	THIS MONTH	YTD 2019
Total Incidents	1008	3809
Calls for Service	91	526
House Watch	397	1172
Other Service Response Incidents	520	2111
Reported Incidents - Group A	8	43
Arson	0	0
Assault	1	4
Bribery	0	0
Burglary/Breaking and Entering	1	4
Counterfeiting/Forgery	0	4
Destruction/Damage/Vandalism of Property	1	5
Drug/Narcotic Offenses	3	9
Embezzlement	0	0
Extortion/Blackmail	0	0
Fraud	0	7
Gambling	0	0
Homicide	0	0
Human Trafficking	0	0
Kidnapping/Abduction	0	0
Larceny/Theft	2	9
Motor Vehicle Theft	0	0
Pornography/Obscene Material	0	1
Prostitution	0	0
Robbery	0	0
Sex Offenses	0	0
Sex Offenses, Nonforcible	0	0
Stolen Property	0	0
Weapon Law Violations	0	0
Group B Offenses	0	10
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	0	3
Drunkenness	0	0
Family Offenses, Nonviolent	0	0
Liquor Violations	0	0
Peeping Tom	0	0
Runaway	0	1
Trespass of Real Property	0	1
All Other Offenses	0	5
Incident Reports - Non-Offenses	2	21
Incident Reports	2	16
Mental Health	0	5

Adult Arrests	1	13	
Males	0	8	
Females	1	5	
Juvenile Detentions	0	0	
Males	0	0	
Females	0	0	
Traffic Enforcement	207	1028	
Citations	147	778	
Warnings	60	250	
Accidents	7	37	
Injury	2	8	
Non-Injury	5	29	
FLID	0	0	
Investigations	78	315	
Cases Assigned	10	74	
Clearances	6	21	
Cases Filed with DA	9	21	
Follow-Ups	53	199	
Alarm Activations	16	104	
Residential	12	98	
Chargeable	12	84	
Non-Chargeable	0	14	
Business	4	6	
Chargeable	4	4	
Non-Chargeable	0	2	
Outside Agency Activities	18	100	
Murphy PD	13	69	
Collin County SO	4	16	
Wylie PD	0	3	
Allen PD	0	1	
Other	1	11	
Staff	Sworn	Civilian	Reserve
Authorized	10	1	2
Current Strength	9	1	2
In Training	2	0	0
Openings	1	0	0
% Staffed	90%	100%	100%
Reserve Hours	16	109.5	

PARKER POLICE DEPARTMENT
REPORT OF MONTHLY STATISTICS YEAR TO DATE

July 2019	THIS MONTH	YTD 2019
Total Incidents	1275	5084
Calls for Service	102	628
House Watch	581	1753
Other Service Response Incidents	592	2703
Reported Incidents - Group A	10	53
Arson	0	0
Assault	1	5
Bribery	0	0
Burglary/Breaking and Entering	0	4
Counterfeiting/Forgery	0	4
Destruction/Damage/Vandalism of Property	1	6
Drug/Narcotic Offenses	2	11
Embezzlement	0	0
Extortion/Blackmail	0	0
Fraud	2	9
Gambling	0	0
Homicide	0	0
Human Trafficking	0	0
Kidnapping/Abduction	0	0
Larceny/Theft	2	11
Motor Vehicle Theft	0	0
Pornography/Obscene Material	0	1
Prostitution	0	0
Robbery	0	0
Sex Offenses	1	1
Sex Offenses, Nonforcible	1	1
Stolen Property	0	0
Weapon Law Violations	0	0
Group B Offenses	0	10
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	0	3
Drunkenness	0	0
Family Offenses, Nonviolent	0	0
Liquor Violations	0	0
Peeping Tom	0	0
Runaway	0	1
Trespass of Real Property	0	1
All Other Offenses	0	5
Incident Reports - Non-Offenses	7	28
Incident Reports	6	22
Mental Health	1	6

Adult Arrests	2	15	
Males	2	10	
Females	0	5	
Juvenile Detentions	0	0	
Males	0	0	
Females	0	0	
Traffic Enforcement	187	1215	
Citations	117	895	
Warnings	70	320	
Accidents	3	40	
Injury	0	8	
Non-Injury	3	32	
FLID	0	0	
Investigations	85	400	
Cases Assigned	19	93	
Clearances	12	33	
Cases Filed with DA	3	24	
Follow-Ups	51	250	
Alarm Activations	22	126	
Residential	20	118	
Chargeable	15	99	
Non-Chargeable	5	19	
Business	2	8	
Chargeable	0	4	
Non-Chargeable	2	4	
Outside Agency Activities	14	114	
Murphy PD	12	81	
Collin County SO	0	16	
Wylie PD	0	3	
Allen PD	1	2	
Other	1	12	
Staff	Sworn	Civilian	Reserve
Authorized	10	1	2
Current Strength	9	1	2
In Training	1	0	0
Openings	1	0	0
% Staffed	90%	100%	100%
Reserve Hours	13	122.5	

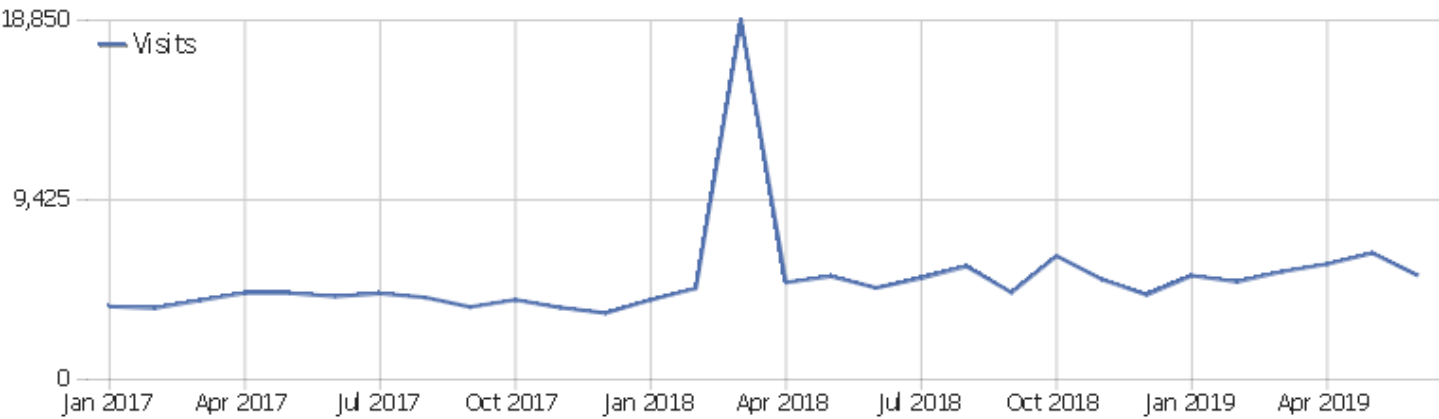


Parker, TX

Date range: June 2019

Monthly Web Report

Visits Summary



Name	Value
Unique visitors	4,433
Visits	5,474
Actions	15,332
Maximum actions in one visit	401
Actions per Visit	3
Avg. Visit Duration (in seconds)	00:02:23
Bounce Rate	56%



















Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bulk trash	7	2	57%
fireworks	5	1	60%
true	5	1	60%
ordinances	4	1	50%
water	4	1	0%
code of ordinance	3	1	100%
map	3	1	33%
new service	3	1	0%
permits	3	1	0%
ticket	3	1	0%
2018 new bulk pickup schedule	2	1	50%
alarm permit	2	1	50%
bulk trash flyer_2019-05-30	2	1	100%
calendar	2	1	0%
code	2	1	50%
code enforcement	2	1	0%
comprehensive plan	2	1	50%
emergency	2	1	50%
garage sale	2	1	0%
generator	2	1	50%
hours	2	1	100%
irrigation	2	4	100%
is there a teen curfew in parker?	2	1	100%
Others	191	230	30%





Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	3,689	9,655	3	00:02:28	61%	\$ 0
Search Engines	1,722	5,514	3	00:02:15	44%	\$ 0
Websites	63	163	3	00:01:18	43%	\$ 0

Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
 United States	4,746	13,412	3	00:02:33	54%	\$ 0
 Germany	140	159	1	00:01:20	89%	\$ 0
 Philippines	127	171	1	00:00:40	86%	\$ 0
 South Korea	97	179	2	00:00:20	15%	\$ 0
 India	52	64	1	00:00:05	81%	\$ 0
 Israel	50	127	3	00:07:00	42%	\$ 0
 Russia	38	516	14	00:00:45	74%	\$ 0
 Canada	25	40	2	00:00:48	80%	\$ 0
 Nigeria	18	24	1	00:01:21	83%	\$ 0
 United Kingdom	12	22	2	00:02:40	67%	\$ 0
 Australia	11	56	5	00:04:48	36%	\$ 0
 China	10	14	1	00:00:21	70%	\$ 0
 France	9	10	1	00:00:00	89%	\$ 0
 Greece	7	11	2	00:00:01	43%	\$ 0
 Unknown	7	8	1	00:00:02	86%	\$ 0
 Unknown	7	7	1	00:00:00	100%	\$ 0
 Czech Republic	6	7	1	00:00:01	83%	\$ 0
 Kenya	6	13	2	00:01:21	33%	\$ 0
 Puerto Rico	6	21	4	00:01:08	50%	\$ 0
 Ukraine	6	8	1	00:00:03	67%	\$ 0
 Ghana	5	6	1	00:00:21	80%	\$ 0
 Sri Lanka	5	5	1	00:00:00	100%	\$ 0
 Indonesia	4	6	2	00:06:53	50%	\$ 0
Others	80	446	6	00:00:58	78%	\$ 0

Device type

Device type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
 Desktop	3,355	10,595	3	00:02:51	52%	0%
 Smartphone	1,684	3,506	2	00:01:27	63%	0%
 Tablet	325	905	3	00:02:13	50%	0%
Unknown	104	320	3	00:02:59	61%	0%
 Phablet	6	6	1	00:00:00	100%	0%

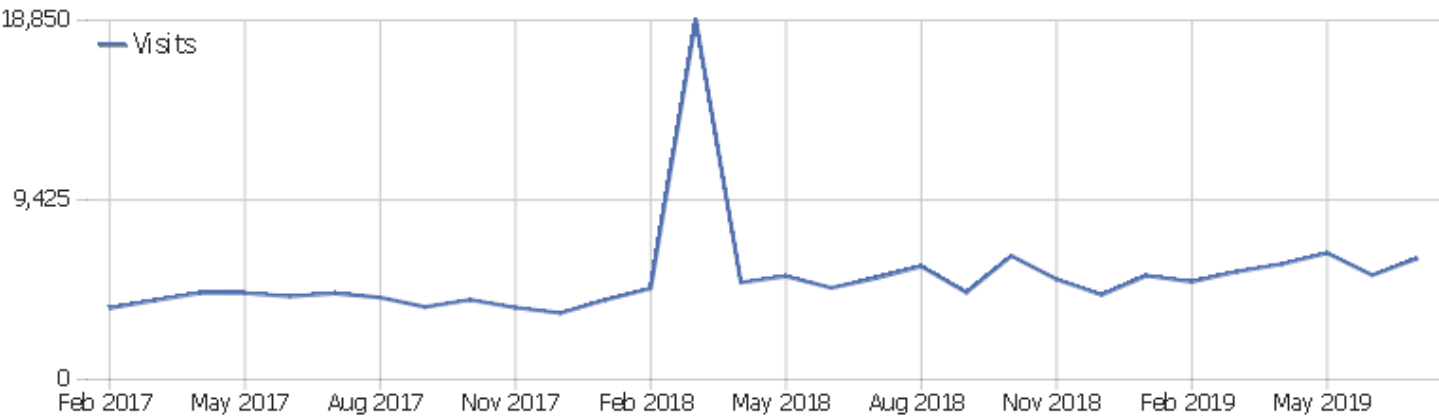


Parker, TX

Date range: July 2019

Monthly Web Report

Visits Summary



Name	Value
Unique visitors	5,075
Visits	6,351
Actions	15,532
Maximum actions in one visit	53
Actions per Visit	2
Avg. Visit Duration (in seconds)	00:02:07
Bounce Rate	57%











Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
fireworks	10	1	40%
trash	10	1	30%
true	9	1	78%
bulk trash	4	1	25%
city council	3	1	67%
jobs	3	1	0%
map	3	1	33%
online payments	3	3	0%
pay ticket	3	1	33%
watering	3	1	33%
zoning map	3	1	33%
calendar	2	1	0%
careers	2	1	50%
citation fines / payment options	2	2	0%
city council meeting	2	1	0%
code standards	2	1	100%
development application	2	1	100%
fire	2	2	50%
hours	2	2	0%
job postings	2	1	0%
landscape	2	3	50%
online payment	2	2	0%
ord. 487	2	1	100%
Others	195	245	30%





Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	4,355	9,498	2	00:02:04	63%	\$ 0
Search Engines	1,909	5,814	3	00:02:16	45%	\$ 0
Websites	87	220	3	00:01:20	47%	\$ 0

Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
 United States	5,677	14,624	3	00:02:19	55%	\$ 0
 Philippines	182	240	1	00:00:41	84%	\$ 0
 Germany	84	90	1	00:00:19	93%	\$ 0
 India	53	79	2	00:00:11	70%	\$ 0
 South Korea	51	95	2	00:00:22	14%	\$ 0
 Russia	49	51	1	00:00:00	96%	\$ 0
 China	44	44	1	00:00:00	100%	\$ 0
 Canada	24	33	1	00:00:04	83%	\$ 0
 Malaysia	13	15	1	00:00:08	92%	\$ 0
 Nigeria	13	13	1	00:00:00	100%	\$ 0
 Netherlands	10	12	1	00:00:00	80%	\$ 0
 United Kingdom	9	13	1	00:00:04	67%	\$ 0
 Czech Republic	8	10	1	00:00:03	75%	\$ 0
 South Africa	7	11	2	00:00:41	57%	\$ 0
 France	6	7	1	00:00:13	83%	\$ 0
 Indonesia	6	7	1	00:00:01	83%	\$ 0
 Kenya	6	9	2	00:01:56	50%	\$ 0
 Australia	5	9	2	00:00:23	60%	\$ 0
 Mexico	5	16	3	00:01:46	40%	\$ 0
 Saudi Arabia	5	9	2	00:00:06	60%	\$ 0
 United Arab Emirates	5	8	2	00:00:16	80%	\$ 0
 Finland	4	6	2	00:00:01	50%	\$ 0
 Greece	4	4	1	00:00:00	100%	\$ 0
Others	81	127	2	00:01:01	79%	\$ 0

Device type

Device type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
 Desktop	3,705	10,008	3	00:02:33	53%	0%
 Smartphone	2,152	4,222	2	00:01:19	65%	0%
 Tablet	434	1,082	3	00:01:54	55%	0%
Unknown	47	184	4	00:05:13	60%	0%
 Phablet	13	36	3	00:02:40	62%	0%



Council Agenda Item

Item 4
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: August 14, 2019
Exhibits:	<ol style="list-style-type: none">1. National Night Out (NNO) Notice(s) – Oct. 1, 2019 - (available at the meeting)2. National Night Out (NNO) Flyer - (available at the meeting)

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 1, 2019 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO). [PETTLE]

SUMMARY

Due to National Night Out (NNO), Tuesday, October 1, 2019, City Staff has requested the City Council meeting be canceled. Police Department Sergeant Paul said he would have the Notice/Flyer available for the City Council meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/15/2019
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019



Council Agenda Item

Item 5
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/ Requestor: City Council/Finance
Fund Balance-before expenditure:	Prepared by: Finance/HR Manager Savage
Estimated Cost:	Date Prepared: August 14, 2019
Exhibits:	1. Proposed Budget – FY2019-2020 2. Tax Rate

AGENDA SUBJECT

PUBLIC HEARING ON FY2019-2020 BUDGET AND TAX RATE. [PETTLE/SAVAGE]

SUMMARY

Please review the attached exhibit(s) for the FY2019-2020 Budget.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	08/15/2019
City Attorney:	<i>Brandon S. Shelby</i>	Date:	08/15/2019
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019



City of Parker
Fiscal Year 2019-20 Budget
General Fund Summary
Fund Balance / Reserves

Budget FY2018-19	Proposed Budget FY2019-20	FY2018-19 vs FY2019-20
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GENERAL FUND

REVENUES:

Taxes

Property (current)	\$ 2,911,647	\$ 3,251,602	11.7%
Property (delinquent)	72,000	32,006	-55.5%
Sales & Use	179,500	234,000	30.4%
Franchise Fees	250,000	258,000	3.2%
Licenses, Fees & Permits	561,300	495,800	-11.7%
Investment Income	48,000	50,000	4.2%
Fines, Warrants & Seizures	250,000	215,000	-14.0%
Miscellaneous	25,650	1,200	-95.3%

Total Revenues	\$ 4,298,097	\$ 4,537,608	5.6%
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EXPENDITURES:

Current:

Administration	\$ 972,416	\$ 814,902	-16.2%
Police	1,346,748	1,246,465	-7.4%
Fire	690,804	1,978,943	186.5%
Public Works	582,294	491,967	-15.5%
Non-Department	110,920	358,695	223.4%

Total Expenditures	\$ 3,703,182	\$ 4,890,972	32.1%
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Net Change in Fund Balance - Excess (Deficit)	\$ 594,915	\$ (353,364)
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Transfer from Water/Wastewater Fund	-	25,000
Transfer from Solid Waste Fund	-	25,000
Transfer to Capital Projects Fund	650,000	625,000
Transfer to Vehicle Replacement Fund	25,000	250,000

Other Financing Sources	\$ (675,000)	\$ (825,000)
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Net Change in Fund Balance	\$ (80,085)	\$ (1,178,364)
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Fund Balance, Beginning (October 1)	\$ 4,486,681	\$ 4,406,596
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Fund Balance, Ending (September 30)	\$ 4,406,596	\$ 3,228,232
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FUND BALANCE RESERVE:

Total Expenditures (not including Transfers)	\$ 3,703,182	\$ 4,890,972
25% Target Reserve (3 months)	925,796	1,222,743

Fund Balance Excess (Under) Reserves	\$ 3,480,801	\$ 2,005,489
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*Proposed FY19-20 expense numbers are not comparable to FY18-19 due to reclassification of certain items

COMBINED BUDGET SUMMARY - ALL FUNDS

FY 2018-19

FY 2019-20

Fund	Fund Title	Audited Fund Balance 9/30/18	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/19	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/20
01	General Fund	4,590,949	4,298,097	4,378,182	(80,085)	4,510,864	4,587,608	5,765,972	(1,178,364)	3,332,500
03	Water/Wastewater Fund	2,704,175	3,445,932	3,429,384	16,548	2,720,723	3,467,000	3,393,611	73,389	2,794,112
05	Solid Waste Fund	-	345,000	331,689	13,311	13,311	410,748	407,128	3,620	16,931
21	Law Enforcement Fund	1,003	9,000	2,105	6,895	7,898	-	7,898	(7,898)	-
22	Equipment Replacement Fund	-	-	-	-	-	275,000	104,274	170,726	170,726
23	Court Security Fund	33,665	-	-	-	33,665	3,000	6,000	(3,000)	30,665
24	Court Technology Fund	7,388	-	-	-	7,388	3,500	8,300	(4,800)	2,588
25	Child Safety Fund	-	2,600	-	2,600	2,600	2,600	5,200	(2,600)	-
26	Police Donations Fund	6,780	-	-	-	6,780	-	6,780	(6,780)	-
27	Fire Donations Fund	191,638	-	-	-	191,638	180	102,200	(102,020)	89,618
40	General Obligations Debt Service Fund	168,114	518,865	501,065	17,800	185,914	498,012	499,588	(1,576)	184,338
41	Revenue Bond I&S Fund	-	592,248	592,248	-	-	561,948	561,948	-	-
60	Utility Impact Fee Fund	645,988	-	-	-	645,988	150,000	150,000	-	645,988
61	Street Construction Fund	-	-	-	-	-	400,000	400,000	-	-
62	Utility Construction Fund	123,366	6,668,200	375,000	6,293,200	6,416,566	250,000	6,650,000	(6,400,000)	16,566
63	Drainage Improvement Fund	-	-	-	-	-	100,000	100,000	-	-
65	Facilities Improvement Fund	-	-	-	-	-	125,000	-	125,000	125,000
		8,473,066	15,879,942	9,609,673	6,270,269	14,743,335	10,834,596	18,168,899	(7,334,303)	7,409,032

City of Parker
Fiscal Year 2019 - 2020
Line-Item Budget

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL FUND REVENUES				
01-00-4100	Property Tax - Current ($\$1,033,523,965/100 \times 0.317791$ tax rate \times 99% collection rate)	3,251,602	2,911,647	3,251,602
01-00-4102	Property Tax - Delinquent ($\$913,283,008/100 \times 0.312250$ tax rate \times 1% collection rate)	32,006	50,000	32,006
01-00-4104	Penalty & Interest		22,000	-
01-00-4200	Sales Tax		175,000	230,000
01-00-4202	Mixed Drink Tax		4,500	4,000
01-00-4300	Franchise Fees - Electric		140,000	142,000
01-00-4302	Franchise Fees - Gas		40,000	42,000
01-00-4304	Franchise Fees - Communications		55,000	56,000
01-00-4306	Franchise Fees - Cable		15,000	18,000
01-00-4400	Inspections		-	-
01-00-4402	Building Permits		525,000	450,000
01-00-4404	Special Use Permits		1,800	1,800
01-00-4406	Alarm Permits		18,500	19,000
01-00-4500	Federal Grants		-	-
01-00-4502	State Grants		1,150	1,200
01-00-4504	Local Grants		-	-
01-00-4600	Zoning Fees		-	-
01-00-4602	Platting Fees		15,000	25,000
01-00-4604	Filing Fees		1,000	-
01-00-4700	Court Fines		250,000	215,000
01-00-4800	Interest		48,000	50,000
01-00-4900	Donations		2,500	-
01-00-4902	Cash Over & Short		-	-
01-00-4906	Misc Reimbursements		-	-
01-00-4908	Recycling		-	-
01-00-4910	Sale of City Property		-	-
01-00-4912	Other Income		22,000	-
01-00-5003	Transfer from Water/Wastewater Fund		-	25,000
01-00-5005	Transfer from Solid Waste Fund		-	25,000
Total General Fund Revenues			4,298,097	4,587,608

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL FUND EXPENDITURES				
City Council				
	Supplies			
01-100-8101	Office Supplies		-	200
01-100-8103	Food		2,500	2,500
01-100-8107	Minor Tools & Equipment		-	-
01-100-8109	Reproduction Outside Business Cards		200	200
01-100-8113	Computer Hardware/Software iPADs (10 x \$500)	5,000	2,000	5,000
01-100-8116	Furniture, Fixture & Office Equipment		-	-
	Total Supplies		4,700	7,900
	Maintenance			
01-100-8402	Machinery, Tools & Equipment Maintenance		-	-
	Total Maintenance		-	-
	Services/Sundry			
01-100-8603	Travel/Training		8,000	8,000
	TML	2,000		
	PFA	2,000		
	Newly Elected Officials	2,000		
	P&Z Training	2,000		
		8,000		
01-100-8604	Associations		-	2,050
	ATMOS Gas Steering Committee	100		
	ONCOR Cities Steering Committee	450		
	NCTCOG Membership	200		
	TCEQ Stormwater Permit	100		
	TML Member Service Fee	1,200		
		2,050		
01-100-8605	Professional Services		-	4,000
	Municode			
01-100-8614	Publications		1,500	1,500
	Newsletter	1,500		
01-100-8622	Special Events		13,000	3,000
	Living Legacy Tree Program	2,000		
	Boy Scout Projects	1,000		
		3,000		
01-100-8626	Operating Contingency		130,000	80,000
	Supplemental:			
	Salary Adjustments	80,000		
	Total Services/Sundry		152,500	98,550
	Capital			
01-100-8902	Hardware/Software		-	-
01-100-8906	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-
Total Expenditures - City Council			157,200	106,450

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Administration				
	Salary & Benefits			
01-120-8001	Salary		218,146	207,500
01-120-8003	Hourly		45,509	65,600
01-120-8005	Part-Time		-	-
01-120-8007	Car Allowance		3,600	3,600
	City Administrator (\$600/mo x 12 x 50%)	3,600		
01-120-8009	Insurance Stipend		3,681	3,681
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
01-120-8013	Overtime		2,000	2,000
	Special Events	2,000		
01-120-8019	Medicare		3,926	4,095
	1.45%	4,095		
01-120-8023	TMRS		34,453	36,434
	(12.4% x 3 months) + (12.59% x 9 months)	35,418		
	Supplemental:			
	Plan Change	1,016		
		36,434		
01-120-8025	Health Insurance		37,080	55,209
01-120-8027	Dental Insurance		-	2,289
	(4 FTE) \$47.69 x 12mo	2,289		
01-120-8029	Life Insurance		-	298
	(4 FTE) \$6.20 x 12 (10% increase)	298		
01-120-8031	Unemployment		-	315
	(3.5 FTE) \$9,000 x 1.0%	315		
01-120-8033	Workers Comp		1,150	-
	(Moved to Non-Department)			
	Total Salary & Benefits		349,545	381,021
	Supplies			
01-120-8101	Office Supplies		6,325	6,500
01-120-8103	Food		-	-
01-120-8107	Minor Tools & Equipment		-	-
01-120-8108	Postage		3,900	3,800
01-120-8109	Reproduction Outside		2,000	2,000
	Business Cards, Checks, Envelopes	2,000		
01-120-8113	Computer Hardware/Software		-	2,200
	Supplemental:			
	Replace 2 Wi-Fi Routers in City Hall	2,200		
01-120-8115	Communication Supplies		-	-
01-120-8116	Furniture, Fixture & Office Equipment		1,500	1,500
	File Cabinets, Chair Replacements	1,500		
	Total Supplies		13,725	16,000
	Maintenance			
01-120-8402	Machinery, Tools & Equipment Maintenance		4,453	4,490
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
01-120-8404	Software Maintenance		12,200	17,700
	Tyler Technology Maint Agreement	15,000		
	DocuNav Support Agreement	2,700		
		17,700		
	Total Maintenance		16,653	22,190

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Services/Sundry			
01-120-8601	IT Services (Moved to Non-Department)		53,400	-
01-120-8602	Communications Services		-	-
01-120-8603	Travel/Training		8,000	10,750
	TMCA - Luke	2,050		
	ICMA - Luke	2,200		
	GFOAT Spring Conference - Grant	1,000		
	GFOAT Fall Conference - Grant	1,000		
	City Secretary Conferences - Patti	2,000		
	TML	1,500		
	HR Training	1,000		
		10,750		
01-120-8604	Associations		3,000	2,320
	GFOAT - Grant	100		
	TCMA - Luke	450		
	ICMA - Luke	1,200		
	TMCA Lone Star Chapter - Patti	25		
	TMCCP - Patti	100		
	IIMC Membership - Patti	170		
	RIM ARMA - Patti	175		
	Election Law	50		
	Texas Municipal Clerks	50		
		2,320		
01-120-8605	Professional Services		167,100	64,800
	Property Tax Collection Fees	1,600		
	Collin Central Appraisal District	26,000		
	Election Fees	17,500		
	Filing Fees	1,000		
	TASC - COBRA Administration	1,200		
	TASC - FSA Administration	1,200		
	New Benefits	2,800		
	Continuing Disclosure	3,500		
	Consulting Services	10,000		
		64,800		
01-120-8607	Pre-employment Testing		500	500
01-120-8614	Publications		23,000	23,150
	Legal Notice Advertisement	20,000		
	Code of Ordinances	3,000		
	Tx Local Gov't Code Books	150		
		23,150		
01-120-8620	Utilities - Cell Phone		-	300
	L. Olson (\$50 x 12 x 50%)	300		
	Total Services/Sundry		255,000	101,820
	Capital (Items over \$5,000)			
01-120-8901	Radio/Communications		-	-
01-120-8902	Hardware/Software		-	-
01-120-8906	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-
Total Expenditures - Administration			634,923	521,031

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Municipal Court				
	Salary & Benefits			
01-130-8003	Hourly		58,078	60,000
01-130-8013	Overtime		-	-
01-130-8019	Medicare		843	870
	1.45%	870		
01-130-8023	TMRS		7,467	7,742
	(12.4% x 3 months) + (12.59% x 9 months)	7,526		
	Supplemental:			
	Plan Change	216		
		7,742		
01-130-8025	Health Insurance		10,860	14,748
01-130-8027	Dental Insurance		-	572
	\$47.69 x 12	572		
01-130-8029	Life Insurance		-	74
	\$5.63 x 12 x (10% Increase)	74		
01-130-8031	Unemployment		-	90
	(1 FTE) \$9,000 x 1.0%	90		
01-130-8033	Workers Comp		225	-
	(Moved to Non-Department)			
	Total Salary & Benefits		77,473	84,096
	Supplies			
01-130-8101	Office Supplies		700	500
01-130-8103	Food		150	150
	Snacks for Court			
01-130-8107	Minor Tools & Equipment		-	-
01-130-8108	Postage		-	-
01-130-8109	Reproduction Outside		50	200
	Warrant Roundup Postcards	50		
	Business Cards	150		
		200		
01-130-8113	Computer Hardware/Software		-	-
01-130-8115	Communication Supplies		-	-
01-130-8116	Furniture, Fixture & Office Equipment		-	-
	Total Supplies		900	850
	Maintenance			
01-130-8402	Machinery, Tools & Equipment Maintenance		-	-
01-130-8404	Software Maintenance		-	-
	Total Maintenance		-	-
	Services/Sundry			
01-130-8602	Communications Services		-	-
01-130-8603	Travel/Training		1,000	500
	TCCA Conference - L. Newton	250		
	TMCEC Regional Conference - L. Newton	250		
		500		
01-130-8604	Associations		-	275
	TCCA Membership - L. Newton	100		
	NTCCA Membership - L. Newton	100		
	TMCA Membership - L. Newton	75		
		275		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-130-8605	Professional Services		100,920	101,700
	Judge Services (\$600x12)	7,200		
	Prosecutor Services (\$500x12)	6,000		
	Jury Fees	1,000		
	State Court Costs (Record as payable)	87,500		
		101,700		
01-130-8607	Pre-employment Testing		-	-
01-130-8614	Publications		-	-
Total Services/Sundry			101,920	102,475
Capital (Items over \$5,000)				
01-130-8902	Hardware/Software		-	-
01-130-8906	Furniture/Fixtures (over \$5,000)		-	-
Total Capital			-	-
Total Expenditures - Municipal Court			180,293	187,421

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Police				
	Salary & Benefits			
01-200-8001	Salary		245,254	245,255
01-200-8003	Hourly		486,779	514,926
		457,726		
	Supplemental:			
	(1) Officer	57,200		
		514,926		
01-200-8013	Overtime		15,000	15,000
01-200-8019	Medicare		10,876	11,023
	1.45%	10,193		
	Supplemental:			
	(1) Officer	830		
		11,023		
01-200-8023	TMRS		96,032	97,877
	(12.4% x 3 months) + (12.59% x 9 months)	88,171		
	Supplemental:			
	(1) Officer	7,175		
	Plan Change	2,531		
		97,877		
01-200-8025	Health Insurance		119,460	132,006
		118,312		
	Supplemental:			
	(1) Officer	13,694		
		132,006		
01-200-8027	Dental Insurance		-	7,440
	(11 FTE) \$47.69 x 12	6,867		
	Supplemental:			
	(1) Officer	573		
		7,440		
01-200-8029	Life Insurance		-	893
	(11 FTE) \$6.20 x 12 (10% increase)	818		
	Supplemental:			
	(1) Officer	75		
		893		
01-200-8031	Unemployment		-	1,080
	(11 FTE) \$9,000 x 1.0%	990		
	Supplemental:			
	(1) Officer	90		
		1,080		
01-200-8033	Workers Comp		19,750	-
	(Moved to Non-Department)			
	Total Salary & Benefits		993,151	1,025,500
	Supplies (Items under \$5,000)			
01-200-8101	Office Supplies		4,000	4,000
01-200-8102	Janitorial		-	-
01-200-8103	Food		-	-
01-200-8104	Uniforms		8,800	8,800
	Replacement Uniforms	8,800		
	Supplemental:			
	(1) Officer	3,993		
		12,793		
01-200-8105	Protective Clothing		-	3,400
	Replace Bulletproof Vests (2 x \$1,700)	3,400		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-200-8106	Chemical, Medical, Surgical		-	-
01-200-8107	Minor Tools & Equipment		15,000	15,000
	Handheld Radar	2,295		
	Flares	2,000		
	General Tools	500		
	Body Camera Holders	240		
	Range Supplies	500		
	General Equipment	5,000		
	Recognition Supplies	300		
	Batteries	100		
	(2) AR-15 Patrol Rifles	3,200		
	Patrol Rifle Cases	865		
		15,000		
01-200-8108	Postage		-	-
01-200-8109	Reproduction Outside		-	-
01-200-8111	Fuel	30,000	30,000	32,308
	Supplemental:			
	(1) Officer	2,308		
		32,308		
01-200-8113	Computer Hardware/Software		4,500	4,500
01-200-8115	Communication Supplies		5,000	5,000
	Radio Batteries & Repairs			
01-200-8116	Furniture, Fixture & Office Equipment		2,150	2,150
01-200-8118	Public Safety		6,500	6,500
	Ammunition	5,000		
	Range Fees	1,000		
	Targets, misc supplies	500		
		6,500		
01-200-8119	Investigation Supplies		-	1,000
	General CSI Supplies	1,000		
01-200-8120	Crime Prevention		-	2,000
	National Night Out	400		
	General Supplies	1,600		
		2,000		
01-200-8121	Donations		8,385	-
	(Moved to Police Donations Fund)			
Total Supplies			84,335	84,658
Maintenance				
01-200-8401	Vehicle Maintenance	15,000	22,250	16,712
	Supplemental:			
	(1) Officer	1,712		
		16,712		
01-200-8402	Machinery, Tools & Equipment Maintenance		4,000	2,100
	Copier Maint Contract (\$70 x 12 months)	840		
	Copier Lease (\$45 x 12 months)	540		
	Copier Overages (\$60 x 12 months)	720		
		2,100		
01-200-8403	Buildings & Structures Maintenance		-	2,500
01-200-8404	Software Maintenance		21,000	15,027
	NetMotion License	2,027		
	ICS Records Management System	13,000		
		15,027		
Total Maintenance			47,250	36,339

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Services/Sundry			
01-200-8602	Communications Services		30,000	31,252
	City of Murphy Dispatch Services	27,000		
	City of Plano Joint Radio Operations	4,252		
		31,252		
01-200-8603	Travel/Training		10,000	10,000
	State Mandated Training	2,000		
	Developing Leaders for Texas Law Enforcement	700		
	Texas Police Chief's Association Conference - Brooks	1,200		
	General Training	5,000		
	Driver Training	1,100		
		10,000		
01-200-8604	Associations		5,500	1,049
	North Texas Crime Commission - Price	50		
	North Texas Police Chief's Association	25		
	Monthly NTCC Meetings (\$35x12) - Price	420		
	IACP Subscription	-		
	IACP Membership - Brooks	150		
	FBINAA National Dues - Brooks	125		
	Texas Police Chief's Association - Brooks	279		
		1,049		
01-200-8605	Professional Services		28,226	29,655
	Lexis Nexis (\$215 x 12 months)	2,580		
	RMS Annual Support (1 x \$300)	300		
	City of Murphy Animal Control Services	8,000		
	Leads Online	2,300		
	Child Abuse Task Force Agreement	2,500		
	Racial Profiling Services	5,750		
	Inmate Boarding	3,000		
	TCLEDDS	330		
	Insurance (\$10,000 Moved to Non-Dept)	-		
		24,760		
	Supplemental:			
	TASER 60 Unlimited Plan	4,895		
		29,655		
01-200-8607	Pre-employment Testing		2,250	2,250
01-200-8615	Utilities - Electricity		7,200	7,200
01-200-8619	Utilities - Phone/Internet		3,400	-
	(Moved to Non-Department)			
01-200-8620	Utilities - Cell Phone / Aircards		6,600	7,320
	AT&T Mobility (\$610 x 12)	7,320		
01-200-8624	Training - State Funded		1,872	4,344
01-200-8625	Tuition Reimbursement		1,500	1,500
	Total Services/Sundry		96,548	94,570
	Capital (Items over \$5,000)			
01-200-8901	Radio/Communications		-	5,398
	Supplemental:			
	(1) Officer	5,398		
01-200-8902	Hardware/Software		-	-
01-200-8903	Motor Vehicles		125,464	-
	(Moved to Equipment Replacement Fund)			
	Total Capital		125,464	5,398
Total Expenditures - Police			1,346,748	1,246,465

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Fire				
	Salary & Benefits			
01-250-8005	Part-Time		364,424	456,344
		378,464		
	Supplemental:			
	Addition of day shift	70,080		
	Additional Division Chief hours	7,800		
		456,344		
01-250-8019	Medicare		5,284	6,617
	1.45%	5,488		
	Supplemental:			
	Addition of day shift	1,016		
	Additional Division Chief hours	113		
		6,617		
01-250-8021	Social Security		22,594	28,294
	6.20%	23,465		
	Supplemental:			
	Addition of day shift	4,345		
	Additional Division Chief hours	484		
		28,294		
01-250-8029	Life Insurance	7,700	7,700	9,336
	Supplemental:			
	Addition of day shift	1,472		
	Additional Division Chief hours	164		
		9,336		
01-250-8031	Unemployment		270	675
	\$9,000 x 30 x .1%	270		
	Supplemental:			
	Addition of day shift	135		
	Additional Division Chief hours	270		
		675		
01-250-8033	Workers Comp		14,462	-
	(Moved to Non-Department)			
	Total Salary & Benefits		414,734	501,266
	Supplies (Items under \$5,000)			
01-250-8101	Office Supplies		1,000	1,500
01-250-8102	Janitorial		1,500	1,500
	Toilet paper, paper towels, detergent, trash bags, cleaning supplies			
01-250-8103	Food		500	1,000
	Coffee, creamer, water, gatorade			
01-250-8104	Uniforms		6,000	7,990
	Tshirts/Shorts/Hats (\$60 x 50)	3,000		
	Nomex Class B Uniform (10 Replace & 5 New x \$220)	3,300		
	Uniform (12 Replace & 5 New x \$70)	1,190		
	Misc	500		
		7,990		
01-250-8105	Protective Clothing		15,000	39,000
	Replacement Bunker Gear (8 x \$3,400)	27,200		
	New Bunker Gear (2 x \$3,400)	6,800		
	(5) Helmets, hoods, boots & gloves	5,000		
		39,000		
01-250-8106	Chemical, Medical, Surgical		5,000	6,500
	EMS Supplies			

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8107	Minor Tools & Equipment		14,500	14,500
	Personnel Accountability Tags	500		
	Fire Suppression & Hazmat	1,500		
	Durable Medical Equipment	1,500		
	SCBA Replacement Tanks (10 x \$1,000)	10,000		
	Misc	1,000		
		14,500		
01-250-8109	Reproduction Outside		300	300
	Business Cards			
01-250-8111	Fuel		6,000	6,000
	\$500 x 12	6,000		
01-250-8113	Computer Hardware/Software		-	1,500
01-250-8115	Communication Supplies		-	500
01-250-8116	Furniture, Fixture & Office Equipment		1,300	-
Total Supplies			51,100	80,290
Maintenance				
01-250-8401	Vehicle Maintenance		18,100	20,400
	Tires	5,000		
	Hose, ladder & pump testing	3,500		
	Vehicle Repairs, oil changes	11,900		
		20,400		
01-250-8402	Machinery, Tools & Equipment Maintenance		4,800	6,400
	SCBA Mask Fit Test	2,000		
	SCBA Hydrotest	500		
	Compressor Maintenance	400		
	Hydraulic Tool Service	1,400		
	LP 15 Annual Maintenance (Defillibrator)	1,600		
	Gas Monitor	500		
		6,400		
01-250-8403	Buildings & Structures Maintenance		-	1,000
01-250-8404	Software Maintenance		5,450	6,885
	Employee Scheduling Software Annual Fees	2,100		
	Business Remote Access	60		
	Emergency Reporting (Cloud-based)	3,400		
	First ePCR Subscription	725		
	Google Maps Subscription	600		
		6,885		
Total Maintenance			28,350	34,685
Services/Sundry				
01-250-8602	Communications Services		44,728	55,500
	Dispatch Services	27,500		
	Joint Radio System Operations (Increase by Plano)	28,000		
		55,500		
01-250-8603	Travel/Training		10,000	10,000
	EMS - CE	2,500		
	Officer Training	2,500		
	Driver Training	2,500		
	Training Supplies	2,500		
		10,000		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8604	Associations		3,500	2,500
	Costco	150		
	CLIA Re-Cert	150		
	Collin County Fire Chief's Association	300		
	State Firemens & Fire Marshall (22 x \$50)	1,100		
	State Firemens & Fire Marshall (VFD)	200		
	TCFP	600		
		2,500		
01-250-8605	Professional Services		29,240	19,500
	Liability Insurance (\$9,240 Moved to Non-Dept)			
	Medical Director	2,000		
	Ambulance Services (\$1,338 x 12)	17,500		
		19,500		
01-250-8607	Pre-employment Testing		1,000	1,000
01-250-8611	Stipend		87,600	29,200
	(\$80 x 2 shifts/day x 365)*50% actual coverage	29,200		
01-250-8612	Per Call		5,000	5,000
01-250-8614	Publications		-	250
01-250-8615	Utilities - Electric		4,800	4,800
	\$400 x 12	4,800		
01-250-8616	Utilities - Gas		6,192	6,192
	\$516 x 12	6,192		
01-250-8619	Utilities - Phone / Internet		1,800	-
	(Moved to Non-Department)			
01-250-8620	Utilities - Cell Phone / Aircards		1,500	1,500
	Aircards (\$125 x 12)	1,500		
01-250-8621	Utilities - TV		1,260	1,260
	\$105 x 12	1,260		
Total Services/Sundry			196,620	136,702
Capital (Items over \$5,000)				
01-250-8901	Radio/Communications		-	126,000
	Supplemental:			
	Dispatch Equipment	126,000		
01-250-8903	Motor Vehicles		-	1,100,000
	Supplemental:			
	100' Ladder Truck	1,100,000		
Total Capital			-	1,226,000
Total Expenditures - Fire			690,804	1,978,943

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Development Services - Inspections & Code				
Salary & Benefits				
01-300-8001	Salary		-	45,700
01-300-8003	Hourly		107,921	81,290
01-300-8005	Part-Time		-	-
01-300-8013	Overtime	1,500	-	1,500
01-300-8019	Medicare		1,566	1,863
	1.45%	1,863		
01-300-8023	TMRS		13,801	16,578
	(12.4% x 3 months) + (12.59% x 9 months)	16,116		
Supplemental:				
	Plan Change	462		
		16,578		
01-300-8025	Health Insurance		16,290	24,275
01-300-8027	Dental Insurance		-	1,145
	(2 FTE) \$47.69 x 12mo	1,145		
01-300-8029	Life Insurance		-	149
	(2 FTE) \$6.20 x 12mo (10% increase)	149		
01-300-8031	Unemployment		-	180
	(2 FTE) \$9,000 x 1.0%	180		
01-300-8033	Workers Comp		675	-
	(Moved to Non-Department)			
Total Salary & Benefits			140,253	172,680
Supplies (Items under \$5,000)				
01-300-8101	Office Supplies		100	100
01-300-8103	Food		-	100
01-300-8104	Uniforms		925	670
	Rain Jackets (2 x \$160)	320		
	Rubber Boots (2 x \$125)	250		
	Shirts, gloves, etc	100		
		670		
01-300-8107	Minor Tools & Equipment		200	200
01-300-8109	Reproduction Outside		625	625
	Inspection Reports	625		
01-300-8111	Fuel		1,500	1,500
	\$125 x 12	1,500		
01-300-8113	Computer Hardware/Software		1,500	-
Total Supplies			4,850	3,195
Maintenance				
01-300-8401	Vehicle Maintenance		4,500	4,000
	Oil Changes, tires			
01-300-8404	Software Maintenance		-	7,200
	Roktech GIS (\$600 x 12)	7,200		
Total Maintenance			4,500	11,200

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Services/Sundry			
01-300-8602	Communications Services		-	
01-300-8603	Travel/Training		2,500	2,650
	Plumbing Courses - D. Morrisette	750		
	Plumbing Courses - G. Machado	750		
	OSSF DR Courses - G. Machado	250		
	BPAT Continuing Ed - G. Machado	250		
	WDO Continuing Ed - G. Machado	250		
	Code Enforcement Training - G. Machado	250		
	Stormwater Mgmt Workshop - S. Hernandez	150		
		2,650		
01-300-8604	Associations		150	1,195
	TSBPE Renewal - G. Machado	200		
	TSBPE Renewal - D. Morrisette	200		
	Code Enforcement Renewal - S. Hernandez	100		
	Code Enforcement Renewal - G. Machado	100		
	OSSF License Renewal - G. Machado	115		
	BPAT License Renewal - G. Machado	115		
	WDO Renewal - G. Machado	115		
	TFMA Membership - S. Hernandez	50		
	TFMA Membership - G. Machado	50		
	TCEQ Renewal - G. Machado	150		
		1,195		
01-300-8605	Professional Services		-	-
01-300-8607	Pre-employment Testing		250	200
01-300-8620	Utilities - Cell Phone		1,200	1,200
	(\$100 x 12)	1,200		
	Total Services/Sundry		4,100	5,245
	Capital (Items over \$5,000)			
01-300-8903	Motor Vehicles		37,000	-
	Total Capital		37,000	-
Total Expenditures - Development Services - Inspections & Code			190,703	192,320

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Public Works - Building Operations & Streets				
Salary & Benefits				
01-310-8003	Hourly		138,977	101,288
01-310-8005	Part-Time		-	-
01-310-8013	Overtime	1,500	1,500	1,500
01-310-8019	Medicare 1.45%	1,469	2,017	1,469
01-310-8023	TMRS (12.4% x 3 months) + (12.59% x 9 months)	12,892	17,911	13,262
Supplemental: Plan Change				
		370		
		13,262		
01-310-8025	Health Insurance		28,236	26,466
01-310-8027	Dental Insurance (2.5 FTE) \$47.69 x 12mo	1,431	-	1,431
01-310-8029	Life Insurance (2.5 FTE) \$6.20 x 12mo (10% Increase)	186	-	186
01-310-8031	Unemployment (2.5 FTE) \$9,000 x 1.0%	225	-	225
01-310-8033	Workers Comp (Moved to Non-Department)		2,250	-
Total Salary & Benefits			190,891	145,827
Supplies (Items under \$5,000)				
01-310-8101	Office Supplies		-	250
01-310-8103	Food		-	100
01-310-8104	Uniforms		950	670
	Rain Jackets (2 x \$160)	320		
	Rubber Boots (2 x \$125)	250		
	Shirts, gloves, etc	100		
		670		
01-310-8107	Minor Tools & Equipment		25,000	25,000
	Tools	15,000		
	Signs	10,000		
		25,000		
01-310-8111	Fuel (\$1,000 x 12)		12,000	12,000
Total Supplies			37,950	38,020
Maintenance				
01-310-8401	Vehicle Maintenance Oil changes, tires		2,400	2,400
01-310-8402	Machinery, Tools & Equipment Maintenance Oil changes, tires		2,400	2,400
01-310-8405	Land Maintenance		1,000	1,000
	Preserve/Monument Maintenance	500		
	Preserve/Monument Improvements	500		
		1,000		
Total Maintenance			5,800	5,800

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Services/Sundry			
01-310-8603	Travel/Training		4,000	-
01-310-8604	Associations		1,000	-
01-310-8605	Professional Services		110,000	110,000
	Median Fertilizing	16,000		
	Median Mowing	50,000		
	Median Landscaping	14,000		
	Engineering Services	30,000		
		110,000		
01-310-8615	Utilities - Electric		1,950	-
	(Moved to Non-Department)			
	Total Services/Sundry		116,950	110,000
	Capital (Items over \$5,000)			
01-310-8903	Motor Vehicles		40,000	-
01-310-9106	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		40,000	-
Total Expenditures - Public Works - Building Operations & Streets			391,591	299,647

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Non-Department				
	Supplies			
01-900-8113	Computer Hardware/Software		-	-
01-900-8115	Communication Supplies		-	-
	Total Supplies		-	-
	Maintenance			
01-900-8402	Machinery, Tools & Equipment Maintenance		-	-
01-900-8403	Buildings & Structures Maintenance		60,000	30,300
	Septic System Maintenance Agreement	300		
	Planned & unplanned repairs to City Hall, PD, and Fire Station	30,000		
		30,300		
01-900-8404	Software Maintenance		-	1,200
	Spam Filter	500		
	Webroot Subscription	700		
		1,200		
	Total Maintenance		60,000	31,500
	Services/Sundry			
01-900-8601	IT Services		-	62,000
	Website Maintenance	6,500		
	Office 365 (\$900 x 12 months)	10,800		
	SonicWall Security	2,500		
	Remote Monitoring	7,000		
	Backup Storage	10,200		
	IT Maintenance	25,000		
		62,000		
01-900-8604	Associations		-	-
01-900-8605	Professional Services		-	201,455
	Workers Comp (15% increase)	26,000		
	Liability Insurance (10% Increase)	45,000		
	Janitorial Services (\$265 x 52)	13,780		
	Pest Control (\$300 x 4)	1,200		
	Alarm Services - PD Bldg (\$30 x 12)	360		
	Trademark Renewal	2,000		
	Legal Fees	100,000		
	Audit	10,000		
		198,340		
	Supplemental:			
	Addition of day shift - Workers Comp	2,803		
	Additional Division Chief hours - Workers Comp	312		
		201,455		
01-900-8609	Utilities - Electric		16,000	20,000
01-900-8610	Utilities - Phone/Internet (\$1,300 x 12)	15,600	7,200	15,600
01-900-8621	Utilities - TV (\$35 x 12)	420	-	420
01-900-8640	Building Rental (PD Portable Bldg \$2,310 x 12 months)	27,720	27,720	27,720
	Total Services/Sundry		50,920	327,195
	Capital			
01-900-9101	Radio/Communications		-	-
01-900-9102	Hardware/Software		-	-
01-900-9106	Furniture/Fixtures (over \$5,000)		-	-
	Total Capital		-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Transfers to Other Funds			
01-900-8822	Transfer to Equipment Replacement Fund		25,000	250,000
01-900-8861	Transfer to Street Construction Fund		350,000	400,000
01-900-8863	Transfer to Drainage Improvement Fund		300,000	100,000
01-900-8865	Transfer to Facility Improvement Fund		-	125,000
	Total Transfers to Other Funds		675,000	875,000
Total Expenditures - Non-Department			785,920	1,233,695
Total Expenditures - General Fund			4,378,182	5,765,972
Total General Fund Surplus/(Deficit)			(80,085)	(1,178,364)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
WATER/WASTEWATER FUND REVENUES				
03-00-4620	Water Sales		2,871,932	2,850,000
03-00-4622	Meter Set Fee		180,000	150,000
03-00-4624	Account Set Up Fees		11,000	12,000
03-00-4626	Reconnect Fee		-	-
03-00-4630	Sewer Service		265,000	350,000
03-00-4632	Sewer Tap		18,000	15,000
03-00-4800	Interest		20,000	20,000
03-00-4904	Late Fees		30,000	20,000
03-00-4912	Other Income		50,000	50,000
	Meter Replacement	50,000		
Total Revenues - Water/Wastewater Fund			3,445,932	3,467,000

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
WATER/WASTEWATER FUND EXPENDITURES				
Water				
Salary & Benefits				
03-600-8003	Salary		378,718	165,000
03-600-8003	Hourly		-	190,201
03-600-8005	Part-Time		-	-
03-600-8007	Car Allowance		3,600	3,600
	City Administrator (\$600/mo x 12 x 50%)	3,600		
03-600-8009	Insurance Stipend		3,681	3,681
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
03-600-8013	Overtime	4,000	4,000	4,000
03-600-8019	Medicare		5,188	5,314
	1.45%	5,314		
03-600-8021	TMRS		45,854	47,139
	(12.4% x 3 months) + (12.59% x 9 months)	45,966		
Supplemental:				
	Plan Change	1,173		
		47,139		
03-600-8023	Health Insurance		58,644	66,957
03-600-8025	Dental Insurance		-	3,720
	(6.5 FTE) \$47.69 x 12	3,720		
03-600-8027	Life Insurance		-	484
	(6.5 FTE) \$6.20 x 12 (10% Increase)	484		
03-600-8029	Unemployment		-	540
	(6 FTE) \$9,000 x 1.0%	540		
03-600-8033	Workers Comp		6,050	-
	(Moved to Non-Department)			
Total Salary & Benefits			505,735	490,636
Supplies (Items under \$5,000)				
03-600-8101	Office Supplies		1,500	1,500
03-600-8103	Food		500	500
03-600-8104	Uniforms		1,000	1,390
	Rain Jackets (4 x \$160)	640		
	Rubber Boots (4 x \$125)	500		
	Shirts, gloves, etc	250		
		1,390		
03-600-8107	Minor Tools & Equipment		2,500	2,500
03-600-8108	Postage		3,000	3,000
03-600-8109	Reproduction Outside		15,000	17,250
	eBilling	15,000		
	A/P & Payroll Checks	1,000		
	CCR Water Report	1,000		
	Business Cards	250		
		17,250		
03-600-8111	Fuel		6,000	6,000
03-600-8113	Computer Hardware/Software		-	-
03-600-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			29,500	32,140
Maintenance				
03-600-8401	Vehicle Maintenance		9,000	8,000
	Oil changes, tires, etc.			
03-600-8402	Machinery, Tools & Equipment Maintenance		-	900
	Generator Maintenance Agreement	750		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Check Scanner Maint Agreement	150		
		900		
03-600-8404	Software Maintenance		30,000	25,500
	Aqua-Metric Annual Maint & Support	10,000		
	Aqua-Metric Text Message Block	500		
	Tyler Technology Maint Agreement	15,000		
		25,500		
03-600-8406	Water Mains		20,000	15,000
03-600-8407	Plant, Towers, Wells, Pumps		15,000	10,000
03-600-8408	Meter/Meter Box		15,000	10,000
	Meter Replacements	10,000		
03-600-8409	Service Lines		10,000	10,000
03-600-8412	Lift Station		-	-
Total Maintenance			99,000	79,400
Services/Sundry				
03-600-8603	Travel/Training		3,500	3,900
	TEEX C Water Cert Program - S. Mooney	650		
	TEEX C Water Cert Program - M. Muela	650		
	TEEX C Water Cert Program - D. Morrisette	650		
	TEEX C Water Cert Program - B. Nelson	650		
	TEEX C Water Cert Program - C. Case	650		
	TEEX D Water Cert Program - C. Case	650		
		3,900		
03-600-8604	Associations		-	1,850
	Public Notary - Kathy	90		
	AWWA Membership (8 x \$200)	1,600		
	AWWA Section Dues (8 x \$20)	160		
		1,850		
03-600-8605	Professional Services		-	4,800
	Water Testing (\$250/Quarter)	1,000		
	TCEQ Water System Annual Fee	3,800		
		4,800		
03-600-8608	Water Purchase		1,661,600	1,675,316
	NTMWD (\$135,193 x 12)	1,622,316		
	NTMWD Overages	50,000		
	Rita Smith Elem School/Gateway Church	3,000		
		1,675,316		
03-600-8615	Utilities - Electric		40,000	40,000
03-600-8620	Utilities - Cell Phone		3,000	6,000
	(\$500 x 12)	6,000		
Total Services/Sundry			1,708,100	1,731,866
Capital (Items over \$5,000)				
03-600-8901	Radio/Communications		-	-
03-600-8902	Hardware/Software		-	-
03-600-8935	Meter/Meter Boxes		15,000	15,000
	New Meters	15,000		
Total Capital			15,000	15,000
Total Expenditures - Water			2,357,335	2,349,042

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Wastewater				
	Salary & Benefits			
03-610-8001	Salary		-	-
03-610-8003	Hourly		16,125	15,080
03-610-8005	Part-Time		-	-
03-610-8013	Overtime		-	-
03-610-8039	Medicare		235	219
	1.45%	219		
03-610-8021	TMRS		2,058	1,946
	(12.4% x 3 months) + (12.59% x 9 months)	1,891		
	Supplemental:			
	Plan Change	55		
		1,946		
03-610-8023	Health Insurance		2,715	3,472
03-610-8025	Dental Insurance		-	286
	(.5 FTE) \$47.69 x 12	286		
03-610-8027	Life Insurance		-	38
	(.5 FTE) \$6.20 x 12 (10% increase)	38		
03-610-8029	Unemployment		-	90
	(.5 FTE) \$9,000 x 1.0%	90		
03-610-8033	Workers Comp		395	-
	(Moved to Non-Department)			
Total Salary & Benefits			21,528	21,131
Supplies (Items under \$5,000)				
03-610-8107	Minor Tools & Equipment		-	500
Total Supplies			-	500
Maintenance				
03-610-8401	Vehicle Maintenance		500	-
03-610-8402	Machinery, Tools & Equipment Maintenance		16,000	4,500
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,460		
		4,500		
03-610-8407	Plant, Towers, Wells, Pumps		-	10,000
	Pump Repairs	10,000		
Total Maintenance			16,500	14,500
Services/Sundry				
03-610-8605	Professional Services		545	-
	Liability Insurance (Moved to Non-Dept)			
03-610-8609	Wastewater Treatment		325,000	315,000
	Transportation	150,000		
	Wastewater Treatment	165,000		
		315,000		
03-610-8615	Utilities - Electric		5,000	5,000
Total Services/Sundry			330,545	320,000
Capital (Items over \$5,000)				
03-610-8901	Radio/Communications		-	-
03-610-8902	Hardware/Software		-	-
03-610-8906	Furniture/Fixtures		-	-
Total Capital			-	-
Total Expenditures - Wastewater			368,573	356,131

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
Non-Department				
	Maintenance			
03-900-8402	Machinery, Tools & Equipment Maintenance		4,490	4,490
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
Total Maintenance			4,490	4,490
	Services/Sundry			
03-900-8605	Professional Services		66,740	72,000
	Audit	10,000		
	Legal Fees	30,000		
	Workers Comp (15% Increase)	9,000		
	Liability Insurance (10% Increase)	23,000		
		72,000		
03-900-8626	Operating Contingency		40,000	-
Total Services/Sundry			106,740	72,000
	Transfers			
03-900-8801	Transfer to General Fund		-	25,000
	G&A Expenses			
	IT Services			
	Paper			
	Janitorial Supplies			
	Copier Lease / Maintenance			
	Phones			
	Email accounts			
03-900-8822	Transfer to Equipment Replacement Fund		-	25,000
03-900-8841	Transfer to Revenue Bond I&S Fund		592,246	561,948
	Paying Agent Fees	2,500		
	2011 Refunding Bonds	247,848		
	2018 CO Bonds	311,600		
		561,948		
Total Transfers			592,246	611,948
Total Expenditures - Non-Department			703,476	688,438
Total Expenditures - Water/Wastewater Fund			3,429,384	3,393,611
Total Water/Wastewater Fund Surplus/(Deficit)			16,548	73,389

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
SOLID WASTE FUND REVENUES				
05-00-4640	Solid Waste Fee		235,000	276,528
	Regular Service (1,600 x \$13.99 x 12 mo)	268,608		
	Extra Cart (80 x \$8.25 x 12 mo)	7,920		
		276,528		
05-00-4642	Recycling Fee		75,000	105,600
	1,600 x \$5.50 x 12 mo	105,600		
05-00-4912	Other Income			
	Admin Fee (1500 x \$1.59 x 12 mo)	28,620	35,000	28,620
Total Revenues - Solid Waste Fund			345,000	410,748
SOLID WASTE FUND EXPENDITURES				
Salary & Benefits				
05-620-8003	Hourly		16,125	-
05-620-8019	Medicare		235	-
05-620-8021	TMRS		2,058	-
05-620-8023	Health Insurance		2,876	-
05-620-8029	Unemployment		395	-
Total Salary & Benefits			21,689	-
Supplies				
05-620-8101	Office Supplies		-	-
Total Supplies			-	-
Maintenance				
05-620-8402	Machinery, Tools & Equipment Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
05-620-8605	Professional Services		310,000	382,128
	Garbage Collection Services	276,528		
	Recycling	105,600		
		382,128		
Total Services/Sundry			310,000	382,128
Transfers				
05-620-8801	Transfer to General Fund		-	25,000
	G&A Expenses			
Total Transfers			-	25,000
Capital				
05-620-8901	Radio/Communications		-	-
Total Capital			-	-
Total Expenditures - Solid Waste			331,689	407,128
Total Solid Waste Fund Surplus/(Deficit)			13,311	3,620

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
LAW ENFORCEMENT FUND REVENUES				
21-00-4912	Other Income		-	-
	Awarded money from seized assets			
Total Revenues - Law Enforcement Fund			-	-
LAW ENFORCEMENT FUND EXPENDITURES				
	Supplies (items under \$5,000)			
21-220-8107	Minor Tools & Equipment		-	7,898
21-220-8113	Computer Hardware/Software		-	-
21-220-8115	Communication Supplies		-	-
21-220-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	7,898
	Maintenance			
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-
21-220-8404	Software Maintenance		-	-
Total Maintenance			-	-
	Services/Sundry			
21-220-8603	Travel/Training		-	-
21-220-8604	Associations		-	-
21-220-8605	Professional Services		-	-
Total Services/Sundry			-	-
	Capital (items over \$5,000)			
21-220-8901	Radio/Communications		-	-
21-220-8904	Machines, Tools & Implements		-	-
21-220-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Law Enforcement Fund			-	7,898
Total Law Enforcement Fund Surplus/(Deficit)			-	(7,898)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
EQUIPMENT REPLACEMENT FUND REVENUES				
22-00-4910	Sale of City Property		-	-
22-00-5001	Transfer from General Fund		-	250,000
22-00-5003	Transfer from Water/Wastewater Fund		-	25,000
Total Revenues - Equipment Replacement Fund			-	275,000
EQUIPMENT REPLACEMENT FUND EXPENDITURES				
Capital (items over \$5,000)				
22-900-8903	Motor Vehicles		-	104,274
	Public Works - Replace F-250	40,000		
	Police - Replace Tahoe (Unit #500)	64,274		
		104,274		
23-900-8904	Machines, Tools & Implements		-	-
23-900-8905	Instruments/Apparatus		-	-
Total Capital			-	104,274
Total Expenditures - Equipment Replacement Fund			-	104,274
Total Equipment Replacement Fund Surplus/(Deficit)			-	170,726

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
COURT SECURITY FUND REVENUES				
23-00-4702	Security Fee		-	3,000
23-00-4912	Other Income		-	-
Total Revenues - Court Security Fund			-	3,000
COURT SECURITY FUND EXPENDITURES				
Supplies (items under \$5,000)				
23-900-8107	Minor Tools & Equipment		-	2,500
	Police Officer Equipment	2,500		
23-900-8113	Computer Hardware/Software		-	2,500
	Panic buttons	2,000		
	Replace panic button batteries	500		
23-900-8115	Communication Supplies		-	-
23-900-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	5,000
Maintenance				
23-900-8402	Machinery, Tools & Equipment Maintenance		-	-
23-900-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
23-900-8603	Travel/Training		-	1,000
	Bailiff Training	1,000		
23-900-8604	Associations		-	-
23-900-8605	Professional Services		-	-
Total Services/Sundry			-	1,000
Capital (items over \$5,000)				
23-900-8901	Radio/Communications		-	-
23-900-8904	Machines, Tools & Implements		-	-
23-900-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Court Security Fund			-	6,000
Total Court Security Fund Surplus/(Deficit)			-	(3,000)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
COURT TECHNOLOGY FUND REVENUES				
24-00-4704	Technology Fee		-	3,500
24-00-4912	Other Income		-	-
Total Revenues - Court Technology Fund			-	3,500
COURT TECHNOLOGY FUND EXPENDITURES				
Supplies (items under \$5,000)				
24-900-8101	Office Supplies		-	200
	Thermal Paper for ticket writers	200		
24-900-8107	Minor Tools & Equipment		-	3,000
	Hand held ticket writer	3,000		
24-900-8113	Computer Hardware/Software		-	
24-900-8115	Communication Supplies		-	
24-900-8116	Furniture, Fixture & Office Equipment		-	
Total Supplies			-	3,200
Maintenance				
24-900-8402	Machinery, Tools & Equipment Maintenance		-	
24-900-8404	Software Maintenance		-	5,100
	MCRS - Court Software Support	1,800		
	Tyler - Ticket Writers Maint	2,500		
	MCRS - Jury Module	800		
		5,100		
Total Maintenance			-	5,100
Services/Sundry				
24-900-8605	Professional Services		-	
Total Services/Sundry			-	-
Capital (items over \$5,000)				
24-900-8901	Radio/Communications		-	
24-900-8904	Machines, Tools & Implements		-	
24-900-8905	Instruments/Apparatus		-	
Total Capital			-	-
Total Expenditures - Court Technology Fund			-	8,300
Total Court Technology Fund Surplus/(Deficit)			-	(4,800)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
CHILD SAFETY FUND REVENUES				
25-00-4706	Child Safety Fee		2,600	2,600
25-00-4912	Other Income		-	-
Total Revenues - Child Safety Fund			2,600	2,600
CHILD SAFETY FUND EXPENDITURES				
Supplies (items under \$5,000)				
25-900-8107	Minor Tools & Equipment		-	5,200
25-900-8113	Computer Hardware/Software		-	-
25-900-8115	Communication Supplies		-	-
25-900-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	5,200
Maintenance				
25-900-8402	Machinery, Tools & Equipment Maintenance		-	-
25-900-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
25-900-8603	Travel/Training		-	-
25-900-8604	Associations		-	-
25-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
25-900-8901	Radio/Communications		-	-
25-900-8904	Machines, Tools & Implements		-	-
25-900-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Child Safety Fund			-	5,200
Total Child Safety Fund Surplus/(Deficit)			2,600	(2,600)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
POLICE DONATIONS FUND REVENUES				
26-00-4900	Donations		-	-
26-00-4912	Other Income		-	-
Total Revenues - Police Donations Fund			-	-
POLICE DONATIONS FUND EXPENDITURES				
Supplies (items under \$5,000)				
26-230-8107	Minor Tools & Equipment		-	6,780
26-230-8113	Computer Hardware/Software		-	-
26-230-8115	Communication Supplies		-	-
26-230-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	6,780
Maintenance				
26-230-8402	Machinery, Tools & Equipment Maintenance		-	-
26-230-8404	Software Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
26-230-8603	Travel/Training		-	-
26-230-8604	Associations		-	-
26-230-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
26-230-8901	Radio/Communications		-	-
26-230-8904	Machines, Tools & Implements		-	-
26-230-8905	Instruments/Apparatus		-	-
Total Capital			-	-
Total Expenditures - Police Donations Fund			-	6,780
Total Police Donations Fund Surplus/(Deficit)			-	(6,780)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
FIRE DONATIONS FUND REVENUES				
27-00-4800	Interest		-	180
27-00-4900	Donations		-	-
27-00-4912	Other Income		-	-
Total Revenues - Fire Donations Fund			-	180
FIRE DONATIONS FUND EXPENDITURES				
Supplies (items under \$5,000)				
27-280-8104	Uniforms		-	10,000
27-280-8105	Protective Clothing		-	14,200
	New Bunker Gear (3 x \$3,400)	10,200		
	(5) Helmets, hoods, boots & gloves	4,000		
		14,200		
27-280-8107	Minor Tools & Equipment		-	10,000
27-280-8113	Computer Hardware/Software		-	-
27-280-8115	Communication Supplies		-	-
27-280-8116	Furniture, Fixture & Office Equipment		-	-
Total Supplies			-	34,200
Maintenance				
27-280-8402	Machinery, Tools & Equipment Maintenance		-	10,000
27-280-8404	Software Maintenance		-	-
Total Maintenance			-	10,000
Services/Sundry				
27-280-8603	Travel/Training		-	-
27-280-8604	Associations		-	-
27-280-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
27-280-8901	Radio/Communications		-	-
27-280-8904	Machines, Tools & Implements		-	58,000
	Replace SCBA Units (Over 10 yrs old)			
	(\$7,000 x 4)	28,000		
	Fire Hose and Nozzles	22,000		
	Electric Ventilation Fans	8,000		
		58,000		
27-280-8905	Instruments/Apparatus		-	-
Total Capital			-	58,000
Total Expenditures - Fire Donations Fund			-	102,200
Total Fire Donations Fund Surplus/(Deficit)			-	(102,020)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
GENERAL OBLIGATION DEBT SERVICE FUND REVENUES				
40-00-4100	Property Tax - Current (\$1,033,523,965/100 x 0.048193 x 99%)	493,105	501,065	493,105
40-00-4102	Property Tax - Delinquent (\$913,283,008/100 x 0.053734 x 1%)	4,907	13,000	4,907
40-00-4104	Penalty & Interest		4,800	-
40-00-4800	Interest		-	-
Total Revenues - Water/Wastewater Fund			518,865	498,012
GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES				
40-900-8701	Principal		418,015	361,970
	2011 Refunding Bonds (51.7%)	211,970		
	2015 CO - Streets (100%)	150,000		
		361,970		
40-900-8703	Interest		83,050	136,118
	2011 Refunding Bonds (51.7%)	115,218		
	2015 CO - Streets (100%)	20,900		
		136,118		
40-900-8703	Paying Agent Fees		-	1,500
Total Expenditures - GO Debt Service Fund			501,065	499,588
Total GO Debt Service Fund Surplus/(Deficit)			17,800	(1,576)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
REVENUE BOND I&S FUND REVENUES				
41-00-5003	Transfer from Water/Wastewater Fund		592,248	561,948
Total Revenues - Revenue Bond I&S Fund			592,248	561,948
REVENUE BOND I&S FUND EXPENDITURES				
41-900-8701	Principal		296,985	273,030
	2011 Refunding Bonds (48.3%)	198,030		
	2018 CO - Bonds (100%)	75,000		
		273,030		
41-900-8703	Interest		292,763	286,418
	2011 Refunding Bonds (48.3%)	49,818		
	2018 CO - Bonds (100%)	236,600		
		286,418		
41-900-8703	Paying Agent Fees		2,500	2,500
Total Expenditures - Revenue Bond I&S Fund			592,248	561,948
Total Revenue Bond I&S Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
UTILITY IMPACT FEE FUND REVENUES				
60-00-4628	Utility Impact Fee		-	150,000
60-00-4912	Other Income		-	-
Total Revenues - Utility Impact Fee Fund			-	150,000
UTILITY IMPACT FEE FUND EXPENDITURES				
Maintenance				
60-900-8402	Machinery, Tools & Equipment Maintenance		-	-
Total Maintenance			-	-
Services/Sundry				
60-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
60-900-8931	Buildings & Structures - Utility Construction		-	150,000
60-900-8933	Buildings & Structures - Water Mains		-	-
60-900-8934	Buildings & Structures - Wells/Pumps		-	-
60-900-8935	Buildings & Structures - Meter/Meter Boxes		-	-
60-900-8936	Buildings & Structures - Hydrants/Valves		-	-
Total Capital			-	150,000
Total Expenditures - Utility Impact Fee Fund			-	150,000
Total Utility Impact Fee Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
STREET CONSTRUCTION FUND REVENUES				
61-00-4912	Other Income		-	-
61-00-4940	Bond Proceeds		-	-
61-00-5001	Transfer from General Fund		-	400,000
Total Revenues - Street Construction Fund			-	400,000
STREET CONSTRUCTION FUND EXPENDITURES				
Services/Sundry				
61-900-8605	Professional Services		-	
Total Services/Sundry			-	-
Capital (items over \$5,000)				
61-900-8932	Buildings & Structures - Streets & Alleys		-	400,000
Total Capital			-	400,000
Total Expenditures - Street Construction Fund			-	400,000
Total Street Construction Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
UTILITY CONSTRUCTION FUND REVENUES				
62-00-4530	State Grant		100,000	100,000
	TxDOT - Parker Rd Utility Relocate			
62-00-4800	Interest		150,000	150,000
62-00-4940	Bond Proceeds		6,418,200	-
62-00-5003	Transfer from Water/Wastewater Fund		-	-
Total Revenues - Utility Construction Fund			6,668,200	250,000
UTILITY CONSTRUCTION FUND EXPENDITURES				
	Services/Sundry			
62-900-8605	Professional Services		375,000	150,000
	Engineering Fees	350,000		
Total Services/Sundry			375,000	150,000
	Capital (items over \$5,000)			
62-900-8931	Buildings & Structures - Utility Construction		-	6,500,000
	New Pump Station			
Total Capital			-	6,500,000
Total Expenditures - Utility Construction Fund			375,000	6,650,000
Total Utility Construction Fund Surplus/(Deficit)			6,293,200	(6,400,000)

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
DRAINAGE IMPROVEMENT FUND REVENUES				
63-00-4912	Other Income		-	-
63-00-4940	Bond Proceeds		-	-
63-00-5001	Transfer from General Fund		-	100,000
Total Revenues - Drainage Improvement Fund			-	100,000
DRAINAGE IMPROVEMENT FUND EXPENDITURES				
Services/Sundry				
63-900-8605	Professional Services		-	100,000
Total Services/Sundry			-	100,000
Capital (items over \$5,000)				
63-900-8938	Buildings & Structures - Other		-	-
Total Capital			-	-
Total Expenditures - Drainage Improvement Fund			-	100,000
Total Drainage Improvement Fund Surplus/(Deficit)			-	-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
FACILITIES IMPROVEMENT FUND REVENUES				
65-00-4912	Other Income		-	-
65-00-4940	Bond Proceeds		-	-
65-00-5001	Transfer from General Fund		-	125,000
Total Revenues - Facilities Improvement Fund			-	125,000
FACILITIES IMPROVEMENT FUND EXPENDITURES				
Services/Sundry				
65-900-8605	Professional Services		-	-
Total Services/Sundry			-	-
Capital (items over \$5,000)				
65-900-8930	Buildings & Structures - Buildings		-	-
Total Capital			-	-
Total Expenditures - Facilities Improvement Fund			-	-
Total Facilities Improvement Fund Surplus/(Deficit)			-	125,000

NOTICE OF
2019 TAX YEAR PROPOSED
PROPERTY TAX RATE FOR
CITY OF PARKER

A tax rate of \$0.365984 per \$100 valuation has been proposed for adoption by the governing body of City of Parker. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate. The governing body of City of Parker proposes to use revenue attributable to the tax rate increase for the purpose of funding additional fire and police personnel and a new fire truck.

PROPOSED TAX RATE	\$0.365984 per \$100
PRECEDING YEAR'S TAX RATE	\$0.365984 per \$100
EFFECTIVE TAX RATE	\$0.350282 per \$100
ROLLBACK TAX RATE	\$0.370919 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Parker from the same properties in both the 2018 tax year and the 2019 tax year. The rollback tax rate is the highest tax rate that City of Parker may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES
CAN BE CALCULATED AS FOLLOWS:

property tax amount= (rate) x (taxable value of your property)/100
For assistance or detailed information about tax calculations, please contact:
Kenneth L. Maun
Tax Assessor-Collector
2300 Bloomdale Road
McKinney, TX 75071
972-547-5020
kmaun@collincountytexas.gov
<https://www.parkertexas.us>

You are urged to attend and express your views at the following public hearings on the proposed tax rate:
First Hearing: August 20, 2019 at 7:00 PM at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.
Second Hearing: August 27, 2019 at 7:00 PM at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.

☐ PROOF O.K. BY: _____ ☐ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE



Council Agenda Item

Item 6
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Administrator Olson/ Republic Services Rick Bernas
Estimated Cost:	Date Prepared: August 14, 2019
Exhibits:	<ul style="list-style-type: none">• Presentation (available at the meeting)

AGENDA SUBJECT

PRESENTATION BY REPUBLIC SERVICES, INC. DIVISION MUNICIPAL SERVICES
MANAGER RICK BERNAS [OLSON/BERNAS]

SUMMARY

City Administrator Luke B. Olson and Republic Services, Inc. Division Municipal
Services Manager Rick Bernas will review the presentation at the meeting.

POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019



Council Agenda Item

Item 7
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/Requestor: Mayor Pettie
Fund Balance-before expenditure:	Prepared by: City Administrator Olson
Estimated Cost:	Date Prepared: August 14, 2019
Exhibits:	<ul style="list-style-type: none">• Proposed Ordinance

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 766, REINSTITUTING THE PARKER PARKS AND RECREATION COMMISSION. [PETTLE/OLSON/SHELBY] [TABLED – 10082018 AND 06182019]

SUMMARY

On August 6, 2019, City Council voted 5-0 to reinstitute the Parker Parks and Recreation Commission for one (1) year with an evaluation at that time. Council asked City Attorney Shelby to provide a proposed/revised Ordinance No. 766, reinstituting the Parker Parks and Recreation Commission with an annual review along with a Resolution to appoint members for the August 20, 2019 City Council meeting. Please review the proposed ordinance.

POSSIBLE ACTION

Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/Requestor:		Date:	
City Attorney:	<i>Brandon S. Shelby</i>	Date:	08/15/2019
City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019

ORDINANCE NO. 766
(Parks and Recreation Commission)

A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AMENDING CHAPTER 97 OF THE CITY OF PARKER CODE OF ORDINANCES TO REESTABLISH THE PARKS AND RECREATION COMMISSION; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Parker, with Ordinance No. 608, established a Parks and Recreation Commission on February 27, 2007; and

WHEREAS, the City Council of the City of Parker, with Ordinance No. 722, dissolved the Parks and Recreation Commission on January 20, 2015; and

WHEREAS, the City Council of the City of Parker finds renewed interest from the citizens of Parker, Texas and finds it in the best interest of the City of Parker to reestablish the Parks and Recreation Commission; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS:

SECTION 1. The Parks and Recreation Commission of the City of Parker is hereby reestablished. The provisions of Ordinance 722 dissolving the Parks and Recreation Commission are hereby repealed.

SECTION 2. The provisions of Ordinance 608 establishing the Parks and Recreation Commission are hereby reinstated as amended by Ordinance No. 658, 683, 688 and herein, and codified as Sections 97.01 through 97.08 of the Municipal Code of Ordinances as follows:

§ 97.01 COMPENSATION OF MEMBERS.

Members of the Commission shall serve without compensation.

§ 97.02 MEETINGS.

The Commission shall meet at the call of the Chair at the date, time and place designated by the Chair, with all members of the Commission notified at least 7 days in advance. All meetings must be posted and open to the public.

§ 97.03 VOTING AND QUORUM.

All questions presented for a vote of the Parks and Recreation Commission shall be decided by a simple majority of those present. A meeting may not be held unless a majority of the members are in attendance.

§ 97.04 ATTENDANCE OF CITY ADMINISTRATOR

The City Administrator or his/her designee may be in attendance at Commission meetings as required by the City Council. The City Administrator may have other members of the staff in attendance at Commission meetings when required or requested by the Commission. The City Administrator may participate in meetings to provide staff assistance, reports and recommendations as requested by the Commission.

§ 97.05 PLACES; ALTERNATES; DUTIES OF OFFICERS.

(A) Places.

(1) The Parks and Recreation Commission for the city shall consist of 5 members appointed by a majority of the City Council. Each member shall serve in a place designated by the Council. Places 1, 3, and 5 shall have 2-year terms, expiring November 30 in odd years. Places 2 and 4 shall have 2-year terms, expiring November 30 in even years. All terms commence on December 1 of the even or odd year assigned that Place.

(2) There are no term limits for appointees.

(3) Section (A)(1) notwithstanding, a Commission member appointed to serve in a designated Place continues in that Place through November 30 of the even or odd year term for that Place. All members of the Commission continue to serve until their successors are appointed and qualified; save and except when a member resigns, in writing. Such resignation shall be effective the date of its receipt by the City Secretary.

(B) Alternates. A majority of the City Council may appoint 1, 2, 3, or 4 alternates to the Parks and Recreation Commission. The terms of the alternates will be 1-year terms.. An alternate may be reappointed at the discretion of the Council. Regardless of the term assigned to the alternate, the City Council may remove an alternate with or without cause at any time. Terms of alternates commence December 1 of each year. All alternates continue to serve until their successors are appointed and qualified; save and except when an alternate resigns in writing.

(C) Duties. The duties of the officers of the Parks and Recreation Commission shall be as follows:

(1) Chair. The Chair shall preside at all meetings when he or she is present. The Chair shall implement or cause to have implemented any practice or procedure in the calling of meetings, conduct of meetings, or reporting of activities that he or she considers in the best interest of the Commission and shall so inform the City Council or consult with the City Council when necessary or desirable. It shall be the responsibility of the Chair to request from the City Administrator support activity needed from the city. It shall be the responsibility of the Chair to submit reports to the City Council, when necessary or requested, relative to such matters as Commission activity, participation by members, and any other matters deemed significant relative to the Commission's functions. The Chair may represent the Parks and Recreation Commission at public functions.

(2) Vice-Chair. The Vice-Chair shall assist the Chair in directing the total affairs of the Commission. In the absence of Chair, the Vice-Chair shall assume all duties of the Chair.

(3) Secretary. The Secretary shall take minutes and maintain the books and records of the Commission.

(4) The Commission will provide reports to the City Council as requested. The Commission does not have an independent budget. All expenditures are to be reviewed and approved by the City Administrator or Mayor, or their designee.

§ 97.06 POWERS AND DUTIES.

The Commission shall have the following powers and perform the following duties:

(A) Advisory capacity to Council. The primary role of the Commission shall be to advise the Council regarding the city land known as the Preserve, adjacent to City Hall. It shall act only in an advisory capacity to the City Council in all matters pertaining to nature areas, trails, open space, historical areas, public gardens, and public activity, collectively referred to as recreation, shall acquaint itself with and make a continuous study and inspection of the complete "open spaces plan" [or "nature plan"] of the city; and shall advise with the City Council from time to time as to the present and future maintenance, operation, planning, acquisition, development, enlargement and use policy of the city open space property.

(B) Recommend standards. It shall recommend the adoption of standards on areas, facilities, program and financial support.

(C) Review of services and needs. The Commission shall periodically review all recreational services that exist or that may be needed and interpret the needs of the public to the City Council and City Administrator. In the conduct of the above activities, the Commission shall, at the request of City Council, hold public hearings provided notice is published in the official city newspaper at least 10 days prior to such public hearing.

(D) Rules and regulations for conduct of business. It shall follow the rules and regulations prescribed by the City Council for the conduct of its business.

(E) Other recommendations to Council. It shall make any other recommendations to the City Council regarding recreation matters that it considers advisable, or which are requested by the City Council.

(F) Solicitations. It may solicit for the city gifts, revenues, bequests or endowments of money or property as donations or grants from persons, subject to the prior approval and acceptance by the City Council. All funds are the property of the city, to be accepted and/or expended by the City Council.

(G) Reports. It shall cause to have reports prepared as required on any aspect of the program or facilities. No such reports shall be made available to other than Commission members and City Council members without action by the Commission in a formal meeting.

§ 97.07 SUBCOMMITTEES.

(A) Appointment. The Parks and Recreation Commission, by a majority vote of the quorum present at any regular or special meeting, may appoint such members and citizens as reasonable and prudent to subcommittees to serve the purposes of the Parks and Recreation Commission.

(B) Termination. These committees may be dissolved in a like manner, or by the City Council.

§ 97.08 SHORT TITLE.

This chapter shall be commonly known and cited as the "Parks and Recreation Commission Ordinance."

SECTION 3. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 4. This resolution shall be effective upon its execution by the Mayor.

APPROVED AND ADOPTED this 20th day of August, 2019.

Lee Pettle, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED TO FORM:

Brandon Shelby, City Attorney



Council Agenda Item

Item 8
C'Sec Use Only

Budget Account Code:	Meeting Date: August 20, 2019
Budgeted Amount:	Department/ Requestor: Mayor Pettie
Fund Balance- before expenditure:	Prepared by: City Administrator Olson
Estimated Cost:	Date Prepared: August 14, 2019
Exhibits:	<ul style="list-style-type: none">• Proposed Resolution

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-613 APPOINTING 2019-2020 COMMISSION MEMBERS TO THE PARKS AND RECREATION COMMISSION. [PETTLE/SHELBY]

SUMMARY

Please review the information provided.

POSSIBLE ACTION

Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:	<i>Brandon S. Shelby</i>	Date:	08/15/2019
City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019

RESOLUTION NO. 2019-613
(2019 Parks and Recreation Commission Appointments)

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY,
TEXAS, APPOINTING MEMBERS TO SERVE ON THE PARKS AND
RECREATION COMMISSION**

WHEREAS, Members and Alternate members of the Parks and Recreation Commission serve in staggered two-year terms, commencing December 1st and ending on November 30th as set forth below; and

WHEREAS, the Parks and Recreation Commission is newly established therefore the members appointed herein shall begin service immediately and serve terms according to the Parks and Recreation Ordinance; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. Appointment of Voting Members with terms expiring November 30, 2020:

The following are hereby appointed to serve on the Parks and Recreation Commission as voting members for the remainder of a two-year term, expiring November 30, 2020 or until their successors are appointed and qualified.

Place 2 _____
Place 4 _____

SECTION 2. Appointment of Voting Members with terms expiring November 30, 2021:

The following are hereby appointed to serve on the Parks and Recreation Commission as voting members for a two-year term, expiring November 30, 2021 or until their successors are appointed and qualified.

Place 1 _____
Place 3 _____
Place 5 _____

SECTION 3. Appointment of Alternate Members with terms expiring November 30, 2020:

The following are hereby appointed to serve on the Parks and Recreation Commission as voting members for a one-year term, expiring November 30, 2020 or until their successors are appointed and qualified.

Alt 1 _____
Alt 2 _____

Alt 3 _____
Alt 4 _____

SECTION 2. Effective Date

This resolution shall be effective upon its passage.

PASSED AND APPROVED by the City Council of the City of Parker, Collin County, Texas on this the 20th day of August, 2019.

APPROVED:

Lee Pettie, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

Brandon Shelby, City Attorney



Council Agenda Item

Item 9
C'Sec Use Only

Budget Account Code:	01-250-8903	Meeting Date:	August 20, 2019
Budgeted Amount:	\$1,100,000.00	Department/ Requestor:	City Council
Account Balance- before expenditure:	\$1,100,000.00	Prepared by:	City Administrator Olson
Estimated Cost:	\$1,095,238.20	Date Prepared:	August 15, 2019
Exhibits:	<ol style="list-style-type: none">1. Proposed Resolution2. Siddons Martin Emergency Group, LLC Proposal		

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-614, AWARDING A CONTRACT TO SIDDONS MARTIN EMERGENCY GROUP, LLC FOR A PIERCE-CUSTOM VELOCITY AERIAL, PLATFORM 100' FIRE TRUCK AND RATIFYING THE CITY ADMINISTRATOR'S EXECUTION OF THE CONTRACT. [OLSON/SHELBY]

SUMMARY

On August 9, 2019, the City was notified that Mesa, Arizona was going through the process to purchase a discounted Pierce-Custom Velocity Aerial, Platform 100' Unit. This is the same unit that Council discussed at the August 6, 2019 budget workshop. After consultation with the City Attorney, Finance Manager and Mayor, the determination was made to execute a purchase order, and have it ratified by City Council. This ensures that the City of Parker is able to take advantage of purchasing the unit at a discounted rate. This purchase will be made in FY2019-20.

POSSIBLE ACTION

Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	08/15/2019
City Attorney:	<i>Brandon S. Shelby</i>	Date:	08/15/2019 via email
City Administrator:	<i>Luke B. Olson</i>	Date:	08/16/2019

RESOLUTION NO. 2019-614

(Fire Truck)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AUTHORIZING AND RATIFYING THE EXECUTION OF AN AGREEMENT WITH SIDDONS MARTIN EMERGENCY GROUP, LLC FOR THE PURCHASE OF A PIERCE-CUSTOM VELOCITY AERIAL, PLATFORM 100' FIRE TRUCK; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW

WHEREAS, the City Council of the City of Parker seeks to protect the health and safety, and property of the citizens of Parker; and,

WHEREAS, the City Council of the City of Parker has determined it to be necessary to replace an existing firetruck in fiscal year 2019-2020; and,

WHEREAS, the City Council has determined it to be prudent to enter an agreement to purchase a new firetruck from Siddons Martin Emergency Group, LLC in order to preserve pricing for the purchase in 2019-2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AS FOLLOWS:

SECTION 1. That the City Manager is authorized to execute an Agreement with Siddons Martin Emergency Group, LLC for the purchase of a Pierce-Custom Velocity Aerial, Platform 100' Fire Truck, said agreement attached hereto as Exhibit "A" and incorporated fully herein by reference.

SECTION 2. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public and that the public notice of the time, place, and purpose of said meeting was given as required by law.

PASSED AND APPROVED by the City Council of the City of Parker, Collin County, Texas on this the 20th day of August, 2019.

APPROVED:
CITY OF PARKER

Lee Pettie, Mayor

ATTEST:

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

Brandon Shelby, City Attorney

Proposed

Siddons Martin Emergency Group, LLC
3500 Shelby Lane
Denton, Texas 76207
GDN PI15891
TXDOT MVD No. A115890
EIN 27-4333590



August 9, 2019

CITY OF PARKER
5700 E PARKER RD
PARKER, TX 75002

Proposal for Stock Purchase

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to **CITY OF PARKER**. The unit will comply with all specifications attached. Total price includes delivery to **CITY OF PARKER** and training on operation and use of the apparatus.

Description	Amount
(1) Pierce-Custom Velocity Aerial, Platform 100' Unit price - \$1,214,738.20	
Price guaranteed for 60 days. Delivery within 3-5 months of order date. A warranty term of 12 months is included.	
Vehicle Price	\$1,214,738.20
Trade-In	(\$121,000.00)
Sub Total	\$1,093,738.20
Contract Amount	<u>\$1,500.00</u>
Final Sales Price	<u>\$1,095,238.20</u>

Additional. There is a \$10,000.00 allowance for the customer to add shelves, headsets, and any other miscellaneous equipment. The trade-in unit will be a 2008 Smeal 75' ladder. The trade-in will be picked upon delivery of the new apparatus.

Taxes. Taxes are not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee. A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day after the first 30 days until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above, increasing the overall cost of the apparatus.

Cancellation. In the event this proposal is accepted, and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred and may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition by Manufacturer.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between

the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin Emergency Group to conduct such sale.

Acceptance. In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization to sign and date this proposal and include it with any purchase order. Upon signing this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the State of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC

Sincerely,

Scott Beckwith

Siddons-Martin Emergency Group, LLC

I, Luke B. Olson, the authorized representative of **CITY OF PARKER**, agree to all of the terms of this proposal and the specifications attached hereto and this proposal will be binding upon **CITY OF PARKER**.

L.B. Olson 8/9/19

Signature & Date

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
2019			
TBD	Municipal Complex Update	Standridge	General Update from time to time
TBD	Transportation Update	Standridge	Last update 6/18; 8/6 CC Mtg
TBD	Home Rule	Shelby	Last Update 7/2; 8/6 CC Mtg
TBD	International Building Codes	Machado	2018 0920 PWD GM working toward update
Annual	Staff Contract Policy	Shelby/Olson	Staff check monthly; Last update 6/4; 8/6 CC Mtg
TBD	CIP - (Drainage Committee) Update	Taylor/Machado	Last Update 3/19
TBD	Comprehensive Plan	Council	Discussion requested 3/17; Discussed 6/11&12 - Long Term Planning
TBD	Annual Codification Supplement	C'Sec	Last update 6/04/2019 CC Mtg
TBD	2019 City Fee Schedule-After Fiscal year	Savage	2015-16 Approved 2/29; added 2016-17 to FAI; Last Update 06/04/2019
August 20, 2019	Ord. NO. 775 - Updating Ord. NO. 459 (Solicitors and Peddlers Regulations) – City Attorney Reviewing - Section 2 - Meters	Shelby	2019 0618 CC Mtg
August 20, 2019	Ord. NO. 776 - Updating Ord. NO. 558 (Fire and Police Alarm Systems Regulations) – City Staff Reviewing - If needed	Olson	2019 0618 CC Mtg
TBD	Discussion - Research - Going Electronic	Olson	MLP added 06/24/2019; Discussed 6/11&12 - Long Term Planning
			2016 1018
Feb, May, Aug., Nov.	Republic Waste Report		REQUIRED PER ORDINANCE AND AGREEMENT.
Feb, May, Aug., Nov.	Fire Dept. Report	Sheff/Miller/Flo wers	Quarterly Update
Feb, May, Aug., Nov.	Investment Report	Savage	Quarterly Update
Feb, May, Aug., Nov.	Drainage - Currently initial update Oct or Nov	Meyer	Quarterly Update
Feb, May, Aug., Nov.	Facility	Standridge	Quarterly Update

CC Agenda Future Items

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
Feb, May , Aug., Nov.	Communication - Currently initial update October	Abraham	Quarterly Update
Feb, May , Aug., Nov.	COMP PLAN	Olson/Smith	Quarterly Update
Feb, May, Aug., Nov.	Capital Improvement Program (CIP)	Taylor	Quarterly Update
August 27, 2019	Second Public Hearing - Budget/Tax Rate	Pettle/Savage	2019 Planning Calendar
August 27, 2019	Ord. No. 777, updating Ord. No. 725 - Brush & Bulky	Olson/Shelby	Moved from 8/6 to 8/20
August 27, 2019	Margaret E. Turner SUP	Machado/Shelby	2019 0808 P&Z recommendation to CC
August 27, 2019	Steve & Linda Loop SUP	Machado/Shelby	2019 0822 P&Z
August 27, 2019	Investment Report	Savage	
August 27, 2019	Fire Department 2nd Quarterly Report	Sheff	
September 3, 2019	Meeting to Adopt 2019 Tax Rate	Pettle/Savage	2019 Planning Calendar
September 3, 2019	Ord. No. 775, updating Ord. No. 459 - (Solicitors and Peddlers Regs)	Olson/Shelby	2018 0618; Moved from 2019 0820 to 0903
September 3, 2019	Ord. No. 776, updating Ord. 358 (Fire and Police Alarm System Regs)	Olson/Shelby	
September	ONCOR	Shelby	2019 0701 Agenda Meeting added
September	Res.to add a Municipal Court Alt. Judge (Moore)	Olson/Newton	2019 0116 0605 Res2018-573 Appmnt of Municipal Court Officials Update
September	Res. Updating maps, e.g. Zoning, Annexation, Waterline, etc.	Gary	20190116 working with Ken, w/CEJB's office
September	Paramedic Ambulance Service w-ETMC Coalition	Sheff	Res2014-460 - 5 yr contract - Expires 20191001 Automatic Renewal, If no, written notice 120 days
September	Parks & Rec. Discussion/Ord - Keep Texas Beautiful	Pettle	Tabled 20190618; Ord. 766 appr'd 2019 0806-0820
September	Municipal Court Update	Pettle/Olson	2019 0730 CC Agenda Meeting

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
September	Jail Services Agreement with CC	Brooks	
September	Engagement Ltr; Auditor Selection - Parker rotates 3-5 yr basis; Audit Selection Yrly basis		RFQ(2018 2 of 3-5 yrs); 0821 Res2012-385; 2013-423;2014-454;2015-494;2016-521;2017-550
September	Animal Control	Olson/Brooks	
September	Depository Services Bid - check w/GS	Savage-5/14	Resolution 2015-467 - 12/31/2017 - ANB w/3-1yr renewals per JB see agr she has starting 18, 19, 20
September	Budget Amendments, if necessary	Savage	2019 0626 FMGS - Mayor - Move to Sept.
September	IT Services	Olson/Savage	Work in Progress
September	Atmos	Shelby	Res. No. 2018-564 - 03202018
September	FD Dispatch Service - Murphy - Auto Term. 09/30/2021 - check for increase only otherwise automatic		Res 2017-548 (see email att);Res2015-473 (Automatic Renewal Yrly-9/30/2021) p.3-4
Sept/Oct	Legislative Issues - Keep an eye on Plumbing Lic. Etc.	Pettle/Olson	20181003 M/CA Discussion
September	Discussion on sales tax for Nov. 5, 2019 Election	Shelby	2019 0116 Texas Tax Code, Sec. 321.406 Freq. of Election