



**AGENDA**  
**CITY COUNCIL MEETING**  
**SEPTEMBER 17, 2019 @ 7:00 P.M.**

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, September 17, 2019 at 7:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

**CALL TO ORDER – Roll Call and Determination of a Quorum**

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

**ITEMS OF COMMUNITY INTEREST**

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, SEPTEMBER 23, 2019, 7:00 PM
- COLLIN COUNTY PEANUT BUTTER DRIVE SEPTEMBER 1-30 “SAVE THE DATE” SPREAD THE HOPE. [PETTLE] [PROCLAMATION]
- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M
- HOUSEHOLD HAZARDOUS WASTE DISPOSAL SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM
- NATIONAL PRESCRIPTION DRUG TAKE BACK EVENT SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM
- WATER RATES

Water Rates - Residential		Effective Oct. 2016	Effective Oct. 2017	Effective Oct. 2018	Effective Oct. 2019	Effective Oct. 2020
Min Chg. - Includes 1 <sup>st</sup> 4,000 Gal.		\$ 40.00	40.00	40.00	40.00	40.00
Volume Rate Per 1,000 Gal.						
4,001	15,000	\$ 3.55	3.85	4.10	4.20	4.35
15,000	30,000	\$ 4.35	4.75	5.10	5.25	5.40
30,001	50,000	\$ 5.45	5.95	6.35	6.55	6.75
50,001	70,000	\$ 8.70	9.50	10.15	10.45	10.75
70,001	Above	\$ 12.00	13.10	14.00	14.40	14.85

- 2019 NOV. EARLY VOTING PERIOD AND ELECTION DAY (NOV. 5) INFORMATION

• Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Oct 20	Oct 21 Early Voting 8am–5pm	Oct 22 Early Voting 8am–5pm	Oct 23 Early Voting 8am–5pm	Oct 24 Early Voting 8am–5pm	Oct 25 Early Voting 8am–5pm	Oct 26 Early Voting 7am–7pm
Oct 27 Early Voting 1pm–6pm	Oct 28 Early Voting 7am–7pm	Oct 29 Early Voting 7am–7pm	Oct 30 Early Voting 7am–7pm	Oct 31 Early Voting 7am–7pm	Nov 1 Early Voting 7am–7pm	Nov 2
Nov 3	Nov 4	Nov 5 Election Day 7am – 7pm				

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR AUGUST 20, 2019. [SCOTT GREY]
2. APPROVAL OF MEETING MINUTES FOR AUGUST 27, 2019. [SCOTT GREY]
3. APPROVAL OF MEETING MINUTES FOR SEPTEMBER 3, 2019. [SCOTT GREY]
4. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, FIRE, POLICE AND WEBSITE

### INDIVIDUAL CONSIDERATION ITEMS

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-617 APPROVING THE EXECUTION OF ANIMAL CONTROL SERVICES THROUGH AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF PARKER AND CITY OF MURPHY, TEXAS. [BROOKS]
6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-618 APPROVING PROVIDING FOR THE EXECUTION OF CONTRACT AMENDMENT NO. 1 JAIL SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND COLLIN COUNTY. [BROOKS]
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 782, ADOPTING CHANGES TO THE CITY FEE SCHEDULE TO COMPLY WITH TEXAS LEGISLATIVE HOUSE BILL 852 (BUILDING PERMIT FEE BASED ON VALUE OF CONSTRUCTION). [OLSON/MACHADO]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 783, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2019 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS

ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY AND THE ACSC'S LEGAL COUNSEL. [SHELBY]

9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-619 APPROVING A MODIFICATION OF THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PLANO AND CITY OF PARKER, TEXAS FOR FIRE DEPARTMENT DISPATCH SERVICES. [SHEFF]

## ROUTINE ITEMS

### 10. FUTURE AGENDA ITEMS

#### UPDATE(S):

- HOME RULE CHARTER COMMISSION (HRCC) [SHELBY]
- CAPITAL IMPROVEMENTS PROGRAM (CIP) [OLSON/MACHADO/TAYLOR]
- COMMUNICATIONS [ABRAHAM]
- MUNICIPAL COURT [PETTLE/OLSON]

**EXECUTIVE SESSION START TO FINISH** – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.

### 11. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)

### 12. RECONVENE REGULAR MEETING.

### 13. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

### 14. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before September 13, 2019 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at [www.parkertexas.us](http://www.parkertexas.us).

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Date Notice Removed

Patti Scott Grey  
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



## Proclamation

**WHEREAS**, the City of Parker, Texas is joining forces with the City of Plano, Texas, on its annual Peanut Butter Drive, benefiting North Texas Food Bank; and

**WHEREAS**, the City of Plano is expanding its efforts to all of Collin County this year; and"

**WHEREAS**, the City of Parker hopes to support the City of Plano to make an even larger impact on families in Collin County and help fight against hunger in North Texas; and

**WHEREAS**, Plano Mayor Harry LaRosiliere started the Peanut Butter Drive six (6) years ago; during the first year of the drive, less than 5,000 pounds of peanut butter was collected; in 2018, however, 77,810 pounds were collected, and organizers hope to collect 100,000 pounds this fall; and

**WHEREAS**, North Texas Food Bank president and CEO Trisha Cunningham has conveyed there are more than 44,000 food insecure children in Collin County; one in every five (5) children across North Texas do not know where their next meal will come from; subsequently, the collaboration happening across Collin County for this peanut butter drive this year is inspiring and will help tremendously in our fight against hunger in North Texas; and

**WHEREAS**, the peanut butter drive is open to all Collin County and North Texas residents; participants can register to host their own drives or collect jars and drop them off at one of 18 drop-off sites listed on the website, <https://www.ntfb.org/peanutbutterdrive>, from September 1-30. Results of the drive will be announced mid-October. Spread the news about the peanut butter drive with the tagline #spreadthehope.

**NOW, THEREFORE**, I, Lee Pettle, Mayor of the City of Parker, Texas, do hereby proclaim the month of September as

### **"SPREAD THE HOPE -COLLIN COUNTY PEANUT BUTTER DRIVE"**

in recognition of the invaluable contributions the City of Parker, its residents, and participants across Collin County making this inspirational gesture to fight against hunger in North Texas.

**PROCLAIMED**, this 17<sup>th</sup> day of September, 2019.

\_\_\_\_\_  
Lee Pettle, Mayor

### **ATTEST:**

\_\_\_\_\_  
Patti Scott Grey, City Secretary



## **National Night Out Tuesday October 1, 2019**



### **Bond with neighbors. Build community partnerships. Promote crime-free neighborhoods.**

National Night Out is a nationwide initiative encouraging residents to turn their porch lights on and organize block parties, sending a message to criminals that our neighborhoods are fighting back. By strengthening neighborhood spirit and police-community partnerships, and heightening crime and drug prevention awareness, National Night Out unites residents to "Give Neighborhood Crime and Drugs a Going Away Party."

Neighborhoods that plan to organize National Night Out Block Parties should plan them between 6:00pm to 9:00 p.m. on Tuesday, October 1, 2019. Registered block parties will receive visits from members of the City Council, members of the City Staff, the Parker Police Department, the Parker Fire Department,

**If cones are needed, please contact Sergeant John Paul.**

All block parties must be registered by September 26 at 5 p.m., e-mail Sergeant John Paul at [jpaul@parkertexas.us](mailto:jpaul@parkertexas.us) or call 972-442-0333 to register. Please visit [www.natw.org](http://www.natw.org) for more information and block party ideas.



## Council Agenda Item

Item 1  
C'Sec Use Only

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: September 11, 2019
Exhibits:	<a href="#"><u>Proposed Minutes</u></a>

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR AUGUST 20, 2019. [SCOTT GREY]

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PGrey@parkertexas.us](mailto:PGrey@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	09/12/2019
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**MINUTES**  
**CITY COUNCIL MEETING**  
**AUGUST 20, 2019**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettle called the meeting to order at 7:00 p.m. Councilmembers Diana M. Abraham, Cindy Meyer, Edwin Smith, Ed Standridge and Patrick Taylor were present.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/H.R. Manager Grant Savage, Public Works Director Gary Machado, Fire Chief Mike Sheff, Fire Division Chief Joe Flowers, Fire Division Chief Justin Miller, and Police Chief Richard Brooks

Mayor Pettle noted City Attorney Brandon Shelby was absent.

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: Kimberly Hinshaw led the pledge.

TEXAS PLEDGE: LeAnn Turrentine led the pledge.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Sheryl Burk, 6806 Estados Drive, said the problem with the bar ditch in front on her home has still not been resolved, the ditch is impossible to mow, and she cannot afford to pay for anyone to mow it. Ms. Burk indicated she is further concerned about an area on the west side of her property that has drainage issues, which could adversely affect her aerobic septic system and would not be covered by insurance. Even though she has stated in the past she understands the City's ordinances and her responsibility, she asks the City for help in resolving the issue. [Ms. Burk shared photos with City Council but did not want the pictures to be part of the public record.]

Chris Castro, Solartime Panel Company Representative (Dallas/Collin County)/Attorney, 1143 Rockingham Drive, #107, Richardson, Texas, related one of his clients had solar panels installed. The plans were presented to the City and initially the plan did not pass inspection due to setback requirements. Mr. Castro said Solartime was later contacted and was told the City was changing its position on the issue. Reinspection occurred, and everything passed. Now, the City Attorney has sent a letter to the client, stating the solar panels must be removed, because they do not meet setup back requirements and the panels are being called an accessory building. Mr. Castro asked that an item be placed on a future agenda for discussion and hopefully resolution of the matter.

Snenq Wang, 4105 Glen Meadows Drive, stated he has been a Parker resident for seventeen (17) years. He installed solar panels, which cost him lots of money and then he received a letter from the City Attorney. Mr. Wang requested an item be placed on a future agenda for discussion and resolution of the matter.

## ITEMS OF COMMUNITY INTEREST

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, AUGUST 26, 2019, 7:00 PM
- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M
- REINSTITUTED PARKER PARKS AND RECREATION COMMISSION

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR AUGUST 6, 2019. [SCOTT GREY]
2. REPUBLIC WASTE QUARTERLY REPORT. [BERNAS]
3. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, FIRE, POLICE AND WEBSITE
4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 1, 2019 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO). [PETTLE]

MOTION: Councilmember Taylor moved to approve consent agenda items 1 through 4 as presented. Councilmember Meyer seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

## INDIVIDUAL CONSIDERATION ITEMS

5. PUBLIC HEARING ON FY2019-2020 BUDGET AND TAX RATE. [PETTLE/SAVAGE]

Finance/H.R. Manager Savage reviewed the FY2019-2020 Budget and Tax Rate. (See *Exhibit 1 – City Council Work Session FY 2019-2020 Tax Rate 1st Public Hearing PowerPoint*, dated Tuesday, August 20, 2019 and the *Proposed Budget – FY 2019-2020*.)

Mayor Pettle opened a public hearing to receive comments regarding the FY2019-2020 Budget and Tax Rate at 7:19 p.m.

Ed Lynch, 5809 Middleton Drive, stated his concerns regarding the Parker Police Department spending approximately \$5,700 for the Annual Parker Police Department Motor Vehicle Racial Profiling Information Report, prepared professionally by Alex del Carmen, Ph.D., Del Carmen Consulting, LLC.

Billy Barron, 6707 Overbrook Drive, praised Finance/H.R. Manager Savage and City Staff for an excellent job on this FY2019-2020 Budget, which in his view was much easier for residents to read. He added the extra detail and “*replacement accounts*” for vehicles and other items are a smart improvement for the budget. Mr. Barron stated although he supported the purchase of a new fire truck for the Parker Fire Department, he did have some concern regarding the use of reserves to buy the new fire truck, asking if that would adversely affect the City’s bond rating and whether this would leave enough in reserves.

Stephanie Casson, 5401 Westfield Drive, said she understood the City Ordinances have not and are not being followed, triggering the need for the more expensive new 100' ladder truck. Ms. Casson requested Chief Sheff discuss and work with City Staff to develop standards for building materials and housing height regulations.

Mayor Pettle asked if City Council had any questions.

Councilmember Meyer asked City Council to investigate the concerns regarding the cost of the Police Department Racial Profiling Report.

Mayor Pettle closed the public hearing at 7:24 p.m.

There was no action taken.

Mayor Pettle announced the next or 2<sup>nd</sup> Public Hearing would be held at the August 27, 2019 City Council meeting.

6. PRESENTATION BY REPUBLIC SERVICES, INC. DIVISION MUNICIPAL SERVICES MANAGER RICK BERNAS [OLSON/BERNAS]

Republic Services, Inc. Division Municipal Services Manager Rick Bernas reviewed the Recycling Report. (See *Exhibit 2 – “Recycling is Broken” PowerPoint*, dated January, 2019.)

Stephanie Casson, 5401 Westfield Drive, indicated she was somewhat confused with recycling and product labeling, commenting until companies properly package and/or label their products and with current recycling trends changing, it is increasingly more difficult to recycle.

Colleen Halbert, 3700 Dublin Road, inquired about acceptable public education and recyclables.

Elvis Nelson, 5802 Corinth Chapel, spoke regarding concerns with his bulk trash pickup and streets in Parker being missed or skipped on a regular basis. Mr. Nelson requested a shorter pick up window and consistent service.

Michael Grotowski, 4604 Ravensthorpe Drive, said he wanted to know what is recyclable and what is not. He indicated the information on the Republic Waste nor the City's website is accurate. Mr. Grotowski stated when he lived in Plano, Texas, residents were told shredded paper needed to be placed in plastic bags to be recycled so it would not blow everywhere, and it would not get wet. He requested additional recycling education.

Republic Services, Inc. Division Municipal Services Manager Rick Bernas responded, stating he is currently working with Plano ISD to educate students on recycling; suggested everyone tour their new educational facility at 4200 14<sup>th</sup> Street Plano, Texas; the Republic Waste and City websites should be corrected shortly; plastics numbered 1,2 and 5 are recyclable while 3, 4 , 6, and 7 are not; he agreed shredded paper is trash once it becomes wet; and finally, he said he would look into Mr. Nelson's issue with missed or skipped bulk trash or ways to resolve the issue.

Councilmember Meyer said there were costs associated with recycling and noted Republic Waste has open top trucks that operate in various weather. She noted any cardboard picked up is ruined no matter how hard resident try to keep it dry. That paper ends up in the landfill.

Councilmember Abraham asked Mr. Bernas to send correct, updated information for the City of Parker website. Mr. Bernas agreed.

Mayor Pro Tem Standridge said he understands trash is a growing problem and appreciates Republic Waste and Mr. Bernas working with the City to make needed improvements.

City Administrator Olson indicated he and Mr. Bernas are studying the issues to resolve issues as quickly and effectively as possible; he will check, but he believed the City has the correct recyclable list on the Parker website; and education is a large part of this and the City is looking into a way to better educate our residents. Mr. Olson also noted Councilmember Meyer plans to have an article in the fall edition of the Parker Connection Newsletter regarding recycling, which should be out in September.

Mr. Olson said he and Mr. Bernas have a meeting scheduled to develop plans to address brush and bulk trash issues. When completed, they will present the plans along with any associated costs to City Council for their input and/or approval and he indicated they hoped this would be in the next couple months.

**7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 766, REINSTITUTING THE PARKER PARKS AND RECREATION COMMISSION. [PETTLE/OLSON/SHELBY] [TABLED – 10082018 AND 06182019]**

Mayor Pettle said when she discussed the issue of the annual review of the Parks and Recreation Commission with City Attorney Shelby he indicated the matter was best handled with the Future Agenda Items rather than being a part of the ordinance.

**MOTION:** Councilmember Smith moved to approve Ordinance No. 766, reinstating the Parker Parks and Recreation (P & R) Commission, noting the annual review would be handled on the Future Agenda Items rather than be stated in the Ordinance. Councilmember Taylor seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

Mayor Pettle thanked everyone who helped with the reestablishment of the Parks and Recreation (P & R) Commission.

Kimberly Hinshaw, 5208 Estate Lane, conveyed how excited she is to see the Parks and Recreation Commission reinstated and to be involved with it. Ms. Hinshaw said she had lots of ideas for the community as far as activities and beautification projects. She said she was a longtime resident and Parker was featured in D Magazine as the best little city in North Texas, partially due to the city's beautification and community efforts.

**8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-613 APPOINTING 2019-2020 COMMISSION MEMBERS TO THE PARKS AND RECREATION COMMISSION. [PETTLE/SHELBY]**

After discussion, applicants were appointed, as follows:

<b>Member</b>	<b>Position</b>	<b>Term Expiration</b>
Billy Barron	Place 2	Nov. 30, 2020
Mark Farmer	Place 4	Nov. 30, 2020
Kimberly Hinshaw	Place 1	Nov. 30, 2021
LeAnn Turrentine	Place 3	Nov. 30, 2021
Cherie Ware	Place 5	Nov. 30, 2021
Michael Slaughter	Alternate 1	Nov. 30, 2020

Mayor Pro Tem Standridge thanked everyone for their patience with this process.

Mayor Pettle said now that the Commission has been reestablished additional applicants will come forward to fill the remaining alternate positions. The initial meeting will be setup and the new appointees would be sworn in at that time.

Councilmember Meyer inquired about residents serving on two (2) boards, commissions and/or committees, noting resident Billy Barron was on the Home Rule Charter Commission (HRCC).

Mayor Pettle stated Resolution No. 2019-598, passed and approved March 19, 2019, Section 5. states, "The Home Rule Charter Commission (HRCC) or any future Home Rule Charter Review Committee (HRCC) shall be considered exempt from the requirements and restrictions of this Resolution."

**MOTION:** Councilmember Standridge moved to approve Resolution No. 2019-614, as discussed and presented. Councilmember Smith seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

**9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-614, AWARDING A CONTRACT TO SIDDONS MARTIN EMERGENCY GROUP, LLC FOR A PIERCE-CUSTOM VELOCITY AERIAL, PLATFORM 100' FIRE TRUCK AND RATIFYING THE CITY ADMINISTRATOR'S EXECUTION OF THE CONTRACT. [OLSON/SHELBY]**

City Administrator Olson stated on August 9, 2019, the City was notified that Mesa, Arizona was going through the process to purchase a discounted Pierce-Custom Velocity Aerial, Platform 100' Unit. The same unit City of Parker City Council discussed at the August 6, 2019 budget workshop. After consultation with the City Attorney, Finance Manager and Mayor, City staff determined the City of Parker should execute a purchase order, and have it ratified by City Council to ensure we would be able to take advantage of purchasing the unit at a discounted rate. The purchase will be made in FY2019-2020 budget year.

Stephanie Casson, 5401 Westfield Drive, reiterated her earlier comment.

**MOTION:** Councilmember Taylor moved to approve Resolution No. 2019-614, awarding a contract to Siddons Martin Emergency Group, LLC for a Pierce-Custom Velocity Aerial, Platform 100' Fire Truck and further ratifies the City Administrator's execution of said contract. Councilmember Smith seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

## **ROUTINE ITEMS**

**10. FUTURE AGENDA ITEMS**

Mayor Pettle asked if there were any items to be added to the future agenda. She noted two (2) items, a tax freeze for residents over 65 and support animal identification standards. She said the next regularly scheduled meeting would be Tuesday, August 27, 2019.

**EXECUTIVE SESSION** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

Mayor Pettle announced the Executive Session was canceled due to City Attorney Shelby's absence.

**11. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:**

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)

12. RECONVENE REGULAR MEETING.

13. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

14. ADJOURN

Mayor Pettle adjourned the meeting at 8:32 p.m.

APPROVED:

\_\_\_\_\_  
Mayor Lee Pettle

Approved on the 17th day  
of September, 2019.

ATTESTED:

\_\_\_\_\_  
Patti Scott Grey, City Secretary



# City Council Work Session

# FY 2019-2020

# Tax Rate 1<sup>st</sup> Public Hearing

Tuesday, August 20, 2019



**FY 2019-2020**

## **Proposed Tax Rate**

### 1st Public Hearing on Proposed Tax Rate

- Proposed tax rate is \$0.365984 (same as last year)
- Although the rate remained the same, the City Council must hold two public hearings on the proposed tax rate because it exceeds the effective rate.
  - Tuesday, August 20 at 7:00 p.m.
  - Tuesday, August 27 at 7:00 p.m.



**FY 2019-2020**

## **Proposed Tax Rate**

- **Tax Rate**

	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>Effective Tax Rate</b>	<b>0.34921</b>	<b>0.350285</b>
<b>Rollback Tax Rate</b>	<b>0.368652</b>	<b>0.370919</b>
<b>I&amp;S Rate</b>	<b>0.053734</b>	<b>0.048193</b>
<b>M&amp;O Rate</b>	<b>0.31225</b>	<b>0.317791</b>
<b>Proposed Tax Rate</b>	<b>0.365984</b>	<b>0.365984</b>



# FY 2019-2020 Proposed Budget 1st Public Hearing



# FY 2019-2020 Proposed Budget

## Property Tax

- 2019 Certified Totals - \$1,033,523,965
  - Increase of \$120,240,957 (10.8%) from previous year (\$440,063)
  - Of that amount, \$58,128,531 is from new taxable property added (\$212,741)
- Budget has been prepared using the current tax rate of \$0.365984 per \$100 of tax assessed value
  - \$0.01 change in property tax affects City budget by \$103,352
  - \$0.01 change in property tax affects average homeowner by \$65.16 (based on average value of home \$651,608)



Uniquely Country

FY 2019-2020

## Proposed Budget

COMBINED BUDGET SUMMARY - ALL FUNDS

COMBINED BUDGET SUMMARY - ALL FUNDS										
Fund	Fund Title	FY 2018-19				FY 2019-20				Estimated Fund Balance 9/30/20
		Audited Fund Balance 9/30/18	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/19	Total Revenues	Total Expenditures	Net Inc/(Dec)	
01	General Fund	4,590,949	4,298,097	4,378,182	(80,085)	4,510,864	4,587,608	5,765,972	(1,178,364)	3,332,500
03	Water/Wastewater Fund	2,704,175	3,445,932	3,429,384	16,548	2,720,723	3,467,000	3,393,611	73,389	2,794,112
05	Solid Waste Fund	-	345,000	331,689	13,311	13,311	410,748	407,128	3,620	16,931
21	Law Enforcement Fund	1,003	9,000	2,105	6,895	7,898	-	7,898	(7,898)	-
22	Equipment Replacement Fund	-	-	-	-	-	275,000	104,274	170,726	170,726
23	Court Security Fund	33,665	-	-	-	33,665	3,000	6,000	(3,000)	30,665
24	Court Technology Fund	7,388	-	-	-	7,388	3,500	8,300	(4,800)	2,588
25	Child Safety Fund	-	2,600	-	2,600	2,600	2,600	5,200	(2,600)	-
26	Police Donations Fund	6,780	-	-	6,780	-	6,780	(6,780)	-	-
27	Fire Donations Fund	191,638	-	-	-	191,638	180	102,200	(102,020)	89,618
40	General Obligations Debt Service Fund	168,114	518,865	501,065	17,800	185,914	498,012	499,588	(1,576)	184,338
41	Revenue Bond I&S Fund	-	592,248	592,248	-	-	561,948	561,948	-	-
60	Utility Impact Fee Fund	645,988	-	-	-	645,988	150,000	150,000	-	645,988
61	Street Construction Fund	-	-	-	-	-	400,000	400,000	-	-
62	Utility Construction Fund	123,366	6,668,200	375,000	6,293,200	6,416,566	250,000	6,650,000	(6,400,000)	16,566
63	Drainage Improvement Fund	-	-	-	-	-	100,000	100,000	-	-
65	Facilities Improvement Fund	-	-	-	-	-	125,000	-	125,000	125,000
		8,473,066	15,879,942	9,609,673	6,270,269	14,743,335	10,834,596	18,168,899	(7,334,303)	7,409,032



# Supplementals



## FY 2019-2020 Proposed Budget

## General Fund Supplements

# Revised Supplements FY 2019-20



# FY 2019-2020 Proposed Budget

## General Fund Supplements

### Supplements Using Fund Balance FY 2019-20

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Wylie FD Dispatch Services	126,000	0	126,000
2	Fire	Replace T811	1,100,000	0	1,100,000
3					
4					
5					
6					
7					
8					
9					
10					
11					
				<b>TOTAL:</b>	<b>\$1,226,000 \$ - \$1,226,000</b>



Comments or  
Questions?

*A copy of the  
2019-2020 Budget*

*is attached to the*

*September 3, 2019*

*City Council Meeting Minutes.*



# Recycling is Broken

## Update – January 2019

Rick Bernas

Manager, Municipal Sales



# Recap - Trends Strain Existing Model

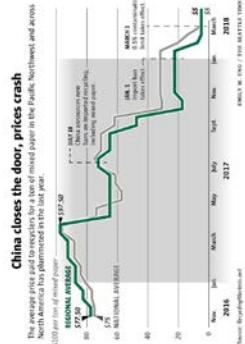
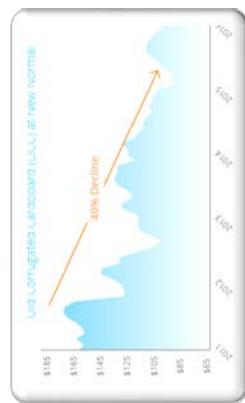
## Trends



48,000 plastic bottles = 1 ton<sup>1</sup>



2000  
Material Light-weighting skews current success metrics  
Water Bottles → Almost 2x transactions



## Implications

Some material changing faster than capital investment cycles  
18M tons in 2000 → ~2M in 2015

Some material has limited end markets  
HDPE (Good) → off-spec PET (Limited)

2015  
Material Light-weighting skews current success metrics  
Water Bottles → Almost 2x transactions

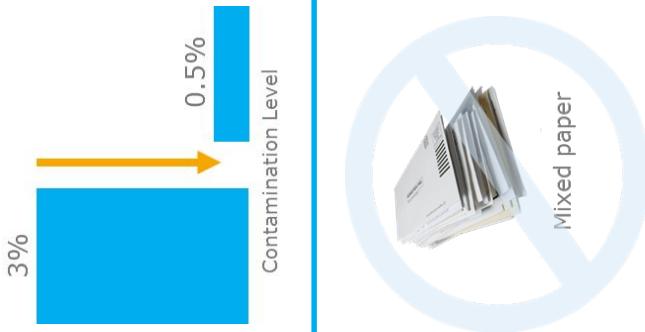
Commodity markets have steadily declined OCC down 40% → Mixed Paper down 95%

# Recap - China Sword Explained

For decades, China has been the largest importer of the world's recycled commodity, and the U.S. was 40% of the inbound stream.

In 2017, China announced efforts to clean up the country, which included dramatic changes for acceptance criteria of imported recyclables.

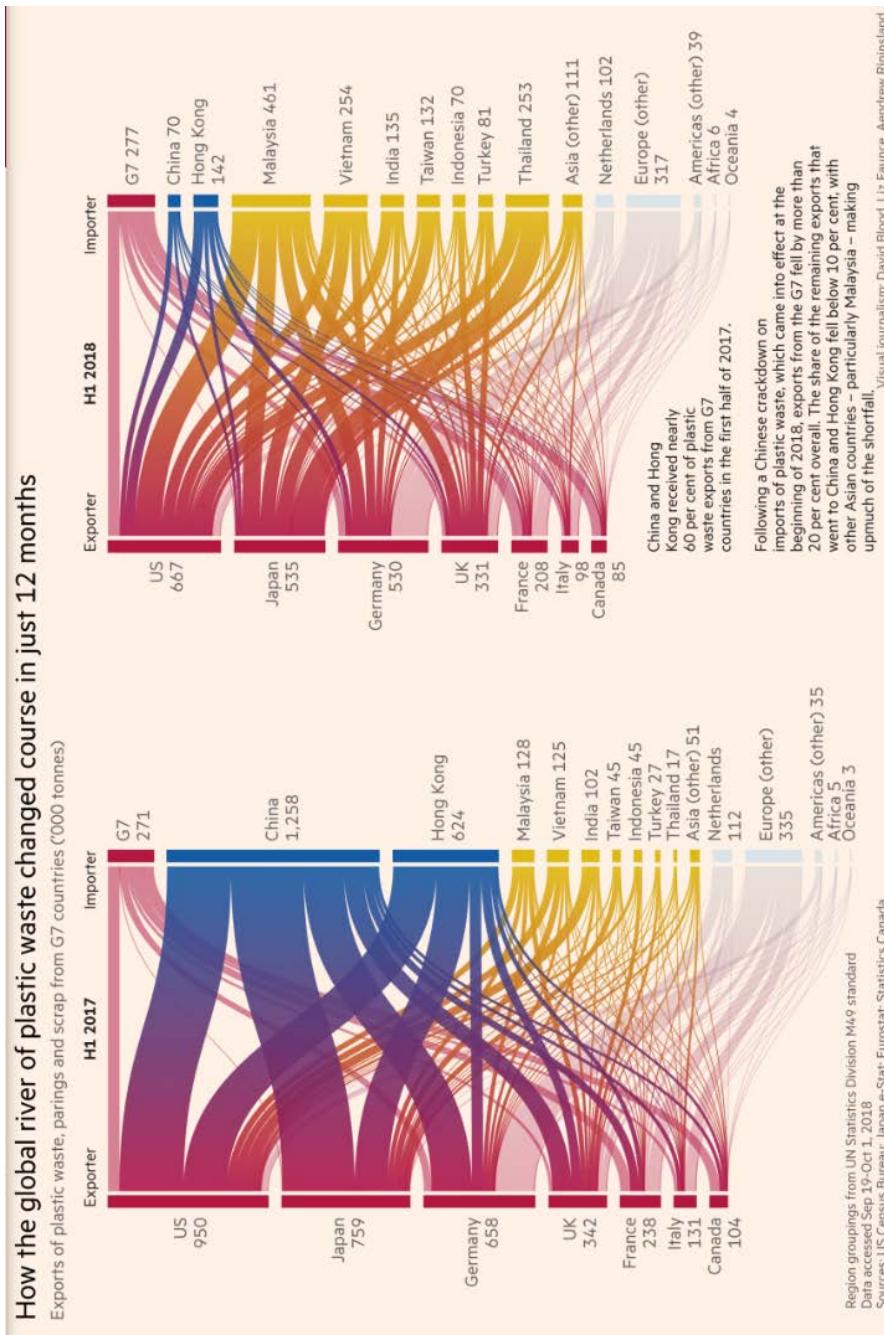
- A significant reduction in acceptable contamination levels (From ~3% to 0.5%) in any recovered paper and plastic grades.
- Additionally, China banned all mixed paper from import, regardless of contamination levels. (20% of historical stream).



Reductions took effect in March 2018, which drove costs and changes at most recycling facilities in the country to meet new standards

# Post China – Shift in Commodity Markets

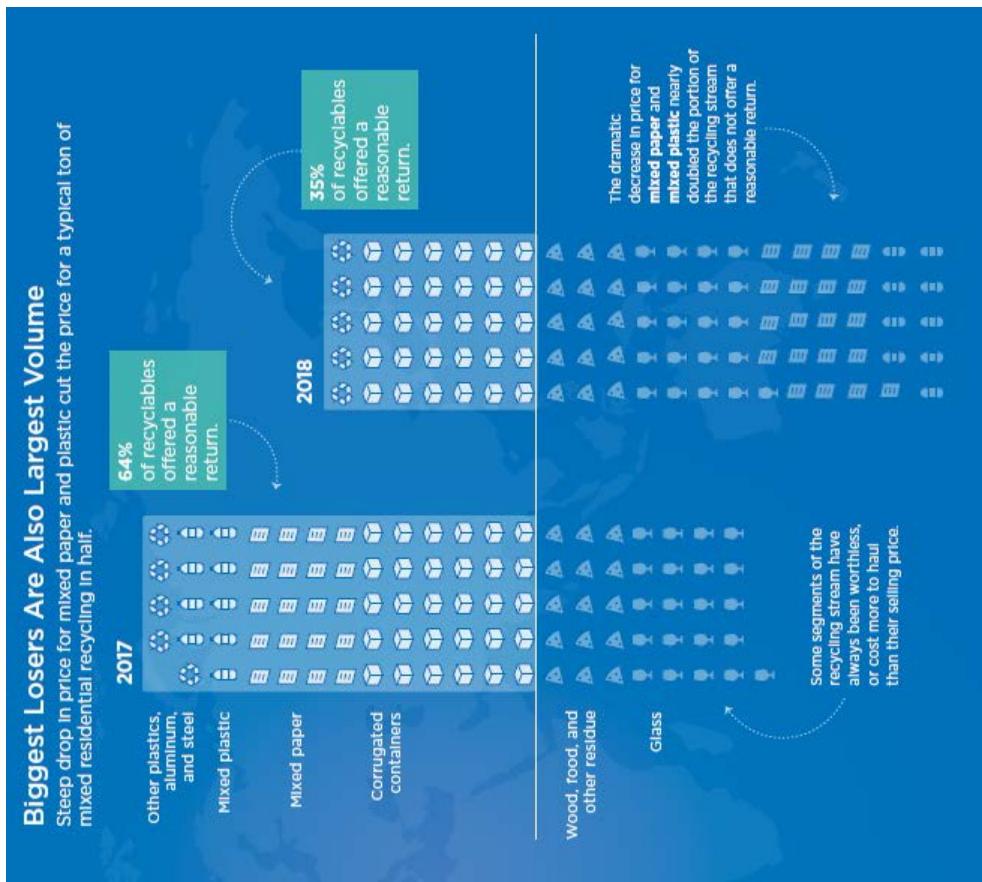
- China consumed a majority of Commodities globally



Source: Financial Times, Oct 24, 2018

Supply and demand economics kick in as commodities flood alternate markets world wide

# Post China – Dramatic Shift in Values



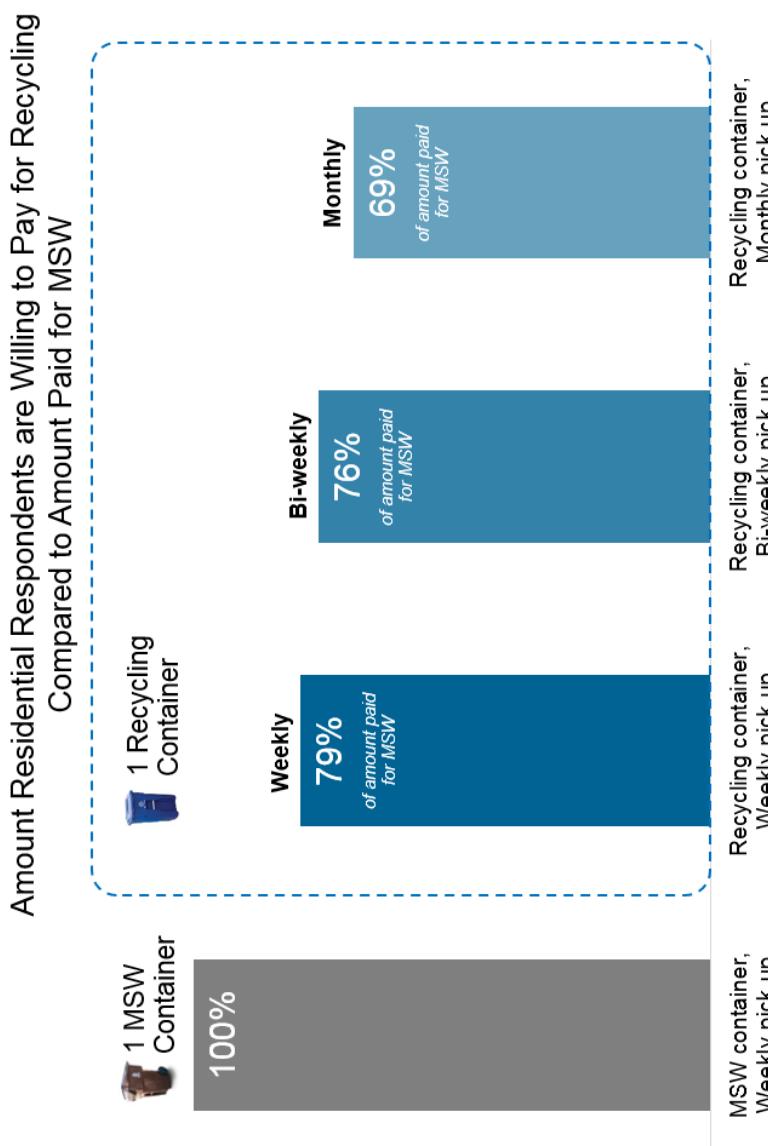
- Normal supply and demand theories in play
- Excess material results in low/negative value for most commodities (Mixed Paper and Mixed Plastics)
- Only 35% of processed commodities have current positive value (Metals and OCC)

Source: NLC Report, 2018

Recycling Processors move the material, but average values are down 50% + from recent years

# Residential Willingness to Pay for Recycling

**Residential respondents are willing to pay an estimated 79% of what they pay for MSW for a recycling container picked up weekly, and almost the same for bi-weekly.**



n=2,434; Margin of error: +/- 2% at 95% confidence

Average willingness to pay derived from series of conjoint questioning

Source: Cicero Group, Recycling W2P Study, Oct-2018

**Cicero**

Based on third-party research, residents are willing to pay a fair price for recycling.

# Informing the Public

- Public needs to understand the issue
- Economic reset is needed for long term viability
- Public awareness on what and how to recycle



Over 1 Billion media impressions on the topic, on articles interviewing  
Public Services team alone

# Public Education – Clean Up The Stream

New simplified educational collateral that can be distributed to residents and businesses.

Container Labels	Container Tags	Door Tags	Reference Guides	Brochures
				
Post Cards & Bill Inserts	Posters	Billboards	Emails	Print Ads
				

Most collateral is available on [www.RecyclingSimplified.com](http://www.RecyclingSimplified.com), or from your Municipal Sales Manager

# Reassessment of Accepted Materials

- Programs have drifted to focus on total diversion rates, rather than what materials are truly beneficial to recycle
- Some collected materials are recyclable, but lack local end markets, or have a negative recycling value. These realities render the processed materials unmarketable



(\$10)

Glass has a negative value to recycle



Some packages have evolved to less marketable materials

- Municipalities need to shift program focus to Sustainable Materials Management-based views, which looks at the overall benefits of each accepted material in the stream.

Recycling programs must focus on Sustainable Materials Management, not simply diverting material that may have no beneficial use

# Key Topics Going Forward

- Evaluate Program Recyclables that offer best benefit to planet
- Increase Public Education, leading to lower contamination and better commodity values
- Update the Business Model – Two services provided in a recycling program (without reliance on commodity value)

The path to creating a durable recycling program requires multi-faceted approach



**REPUBLIC**  
**SERVICES**

We'll handle it from here.<sup>TM</sup>

**Rick Bernas**  
Manager, Municipal Sales

e: [rbernas@republicservices.com](mailto:rbernas@republicservices.com)  
o: 469.443.7006 c: 972.880.0276

# What can be recycled?

## Recyclable

These items can be recycled in one container with All-in-One Recycling™



### Paper

Paper (staples okay)  
Newspaper  
Envelopes  
Junk mail  
Phone books  
Brochures  
Magazines



### Cardboard

Ream wrappers  
File folders  
Poster board  
Frozen food boxes  
Cardboard boxes  
Milk cartons



### Plastic

Water bottles  
Take-out containers  
Soda bottles  
Bagged film plastics



### Metal

Aluminum beverage cans  
Food cans  
Scrap metal



### Glass

Bottles (clear, green & brown)  
Jars

## Special handling

These items should never be mixed with regular recycling and require special handling. Learn more at [RepublicServices.com](http://RepublicServices.com)

Incandescent light bulbs  
Fluorescent tubes  
Computers & electronics  
Needles or syringes  
Hazardous waste  
Paint  
Toxic material containers

## Non-recyclable

Aerosol cans  
Aluminum foil  
Batteries  
Food waste  
Mirrors or ceramics  
Stickers & address labels  
Styrofoam  
Tissue, paper towels or napkins

For more information on recyclables, visit [RepublicServices.com](http://RepublicServices.com)



We'll handle it from here.™

# Recycling. Simple as 1-2-3.



**NEVER** place these  
contaminants in the  
recycling container



*Help us create a bright future.*

When it comes to recycling, everyone has a part to play. When we all work together, we can make sure recyclable materials don't end up in our lakes and landfills. At Republic Services®, we believe in the preservation of a Blue Planet®, a cleaner, safer and healthier world where people thrive—not just for today, but for generations to come.

**Plastic Bags  
& Wrappers**



**Polystyrene  
Foam**



**Greasy Pizza  
Boxes**



**Food**



**Electronics  
& Batteries**



**Yard Waste**



**Diapers**



**Soiled Paper**



**Clothing  
& Shoes**



**Tools**



**Construction  
Waste**



**Medical  
Waste**



**Scrap Metal**



[RecyclingSimplified.com](http://RecyclingSimplified.com)

© 2014 Republic Services, Inc.

We'll handle it from here.<sup>®</sup>



Recycling Simplified

## 1. Know what to throw

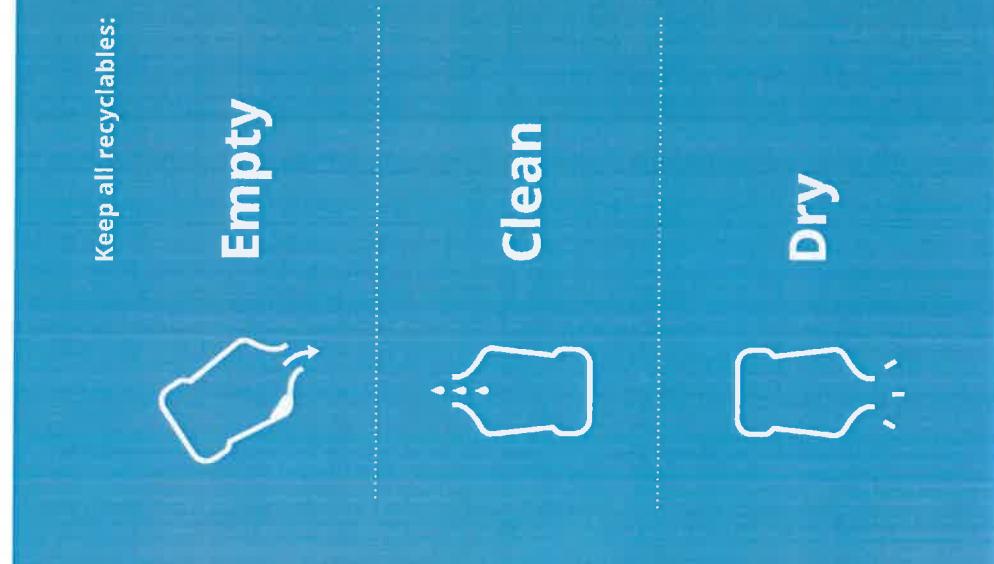
Your recycling container should only contain cardboard, paper, metal cans, plastic bottles and jugs.

## 2. Empty. Clean. Dry.™

Keep all recyclables free of food and liquid. Just one dirty bottle or item can contaminate the contents of your recycling container. Once cardboard or paper comes into contact with food or liquid it can no longer be recycled.

## 3. Don't bag it

Don't bag your recyclables. Instead, place them in the recycling container loosely. Plastic bags can get tangled up in the machinery and jam up the whole process. The best thing you can do with grocery bags is return them to the store, don't use them at all, or put them in the trash. To avoid this problem altogether invest in reusable bags.





## Council Agenda Item

Item 2  
C'Sec Use Only

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: September 11, 2019
Exhibits:	<a href="#"><u>Proposed Minutes</u></a>

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR AUGUST 27, 2019. [SCOTT GREY]

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PGrey@parkertexas.us](mailto:PGrey@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	09/12/2019
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**MINUTES**  
**CITY COUNCIL MEETING**

**AUGUST 27, 2019**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettle called the meeting to order at 7:03 p.m. Councilmembers Diana M. Abraham, Cindy Meyer, Edwin Smith, Ed Standridge and Patrick Taylor (arrived at 7:39 p.m.) were present.

Mayor Pettle noted Councilmember Taylor was running late.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/H.R. Manager Grant Savage, City Attorney Brandon Shelby, Public Works Director Gary Machado, Fire Chief Mike Sheff, and Police Chief Richard Brooks

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: Billy Barron led the pledge.

TEXAS PLEDGE: Linda Nelson led the pledge.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Linda Nelson, 5802 Corinth Chapel Road, commended the efforts of City to be more transparent and trying to keep Parker residents more informed. Ms. Nelson suggested going one step further by having question and answer sessions like a Town Hall forum in which the Council, City Staff, and residents would interact on various topics. She also inquired about how the City arrived at a population of 12,000 for build out. Mr. Nelson stated with the remaining land available in Parker, she did not understand how a population of 12,000 was calculated.

Elvis Nelson, 5802 Corinth Chapel Road, said he supported the idea of a Town Hall meeting. He commented that he and other Parker residents were concerned that citizens come forward, state their issues, Council cannot respond because the item is not on the agenda, but residents never hear any follow up on the concerns/issues. For example, at the August 20<sup>th</sup> City Council meeting Mr. Wang had concerns regarding solar panels and at the June 18<sup>th</sup>, August 6<sup>th</sup> and August 20<sup>th</sup> City Council meeting Ms. Burk had concerns regarding her bar ditch. Mr. Nelson said the way the agenda packets were prepared was too confusing for some residents. Finally, Mr. Nelson said he believes the City should do a better job of having timely and accurate information available to the residents. The City's website should be interesting, informative and timely.

Sharon Macduff, 4313 Sycamore Lane, said the City contracted with KIK Underground, LLC of Richardson, Texas to do extensive work on Sycamore Lane recently. The workmanship was terrible, cracking and splitting, as evidenced by her cell phone

pictures. Ms. Macduff commented money was allocated for Dublin Road and she wonders why no funds were allocated to make repairs to Sycamore Lane. Public Works Director Machado said the contractor has been notified, will be held responsible for any necessary repairs at their cost, and repairs should start soon. Mr. Machado noted there is a process.

## ITEMS OF COMMUNITY INTEREST

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, SEPTEMBER 23, 2019, 7:00 PM
- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M
- COLLIN COUNTY PEANUT BUTTER DRIVE SEPTEMBER 1-30 “SAVE THE DATE” SPREAD THE HOPE. [PETTLE]
- EARLY VOTING OCTOBER 21, 2019 – NOVEMBER 1, 2019 - NOVEMBER 5, 2019 ELECTION
- HOUSEHOLD HAZARDOUS WASTE DISPOSAL SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM
- NATIONAL PRESCRIPTION DRUG TAKE BACK EVENT SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. INVESTMENT QUARTERLY REPORT. [SAVAGE]
2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE NOVEMBER 5, 2019 REGULAR MEETING DUE TO ELECTION DAY VOTING. [PETTLE]

MOTION: Councilmember Smith moved to accept/approve consent agenda items 1 and 2 as presented. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Smith, and Standridge voting for the motion. Motion carried 4-0.

## INDIVIDUAL CONSIDERATION ITEMS

3. PUBLIC HEARING ON FY2019-2020 BUDGET AND TAX RATE. [PETTLE/SAVAGE]

Finance/H.R. Manager Savage reviewed the FY2019-2020 Budget and Tax Rate. (*See Exhibit 1 – City Council Work Session FY 2019-2020 Tax Rate 2nd Public Hearing PowerPoint, dated Tuesday, August 27, 2019 and the Proposed Budget – FY 2019-2020.*)

Mayor Pettle opened a public hearing to receive comments regarding the FY2019-2020 Budget and Tax Rate at 7:22 p.m.

Tom Macduff, 4313 Sycamore Lane, asked whether the City is prepared for a ransomware and/or other cyber-attacks to the City's technology. Mr. Macduff also asked about the City's investments. City Administrator Olson stated since our ransomware attack approximately two (2) years ago, the City of Parker has changed its Internet Technology (IT) Service providers to a new company. That company has made many improvements to our security as well as our backup practices, backing up twice a day with backups kept off site. Mr. Olson noted if the City was attacked, we would not lose more than half a day's information. Finance/HR Manager Savage said the City has an Investment Policy which calls for the City's investments to be in

Certificate of Deposit Account Registry Service (CDARS), TexStar, Certificate of Deposits (CDs), etc. not in one place.

Joe Cordina, 4302 Boulder Drive, said other cities were using their effective tax rate due to the rise in property valuations and suggested the City of Parker should do the same.

Mayor Pettle closed the public hearing at 7:26 p.m.

There was no action taken.

Mayor Pettle said this was the 2<sup>nd</sup> and final Public Hearing. On September 3, 2019 City Council will meet to consider adopting the 2019 Tax Rate and FY 2019-2020 Budget.

**4. PUBLIC HEARING FOR A SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 3406 DUBLIN ROAD IN THE 3500 BLOCK OF DUBLIN ROAD FOR MARGARET E. TURNER. [OLSON/MACHADO/SHELBY]**

Mayor Pettle opened a public hearing to receive comments regarding the property located at 3406 Dublin Road in the 3500 Block of Dublin Road for Margaret E. Turner at 7:31 p.m.

Margaret E. Turner, 3406 Dublin Road, said she was the owner of what was the Swingin' D Ranch and currently the Cross Creek Ranch (CCR). The property and Special Use Permit (SUP) were originally owned and issued to her and her former husband Steve DiNapoli. Since their divorce and her sole ownership of the property she stated she would like the SUP to reflect that change along with the name change from Swingin' D Ranch to Cross Creek Ranch. Ms. Turner requested that the residence which adjoins the property remain a residence but that she or a family member not be required to reside there, and she requested the \$1,000 annual SUP fee removed.

Billy Barron, 6707 Overbrook Drive, said he was in favor of the updated SUP. Mr. Barron also asked that any noise provisions be consistent with the City's noise ordinance, stating he did not want to have different entities within the City using different rules.

Joe Cordina, 4302 Boulder Drive, agreed with Mr. Barron, noting the Swingin' D Ranch, now Cross Creek Ranch (CCR), enhances the City of Parker and the property brings in revenue and sales tax for the City.

Katie Wear, Margaret E. Turner's daughter and leases and operates CCR with her husband Matt Wear, Ms. Wear said CCR mainly hosts wedding events and the facility is featured in many bridal fairs and advertisements.

Mayor Pettle closed the public hearing at 7:34 p.m.

Councilmember Taylor arrived at 7:39

**5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 778, APPROVING A SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 3406 DUBLIN ROAD IN THE 3500 BLOCK OF DUBLIN ROAD FOR MARGARET E. TURNER. [OLSON/MACHADO/SHELBY]**

**MOTION:** Councilmember Smith moved to approve Ordinance No. 778, authorizing a Special Use Permit (SUP) for the property located at 3406 Dublin Road, known as Cross Creek Ranch (CCR), terminating the former SUP. Councilmember Abraham

seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

6. PUBLIC HEARING FOR A SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 5508 GREGORY LANE IN THE 5500 BLOCK OF GREGORY LANE FOR STEVE AND LINDA LOOP. [OLSON/MACHADO/SHELBY]

Mayor Pettle opened a public hearing to receive comments regarding the property located at 5508 Gregory Lane in the 5500 Block of Gregory Lane for Steve and Linda Loop for a riding academy (private) and horse stables at 7:43 p.m.

Steve Loop, co-owner with his wife Linda Loop of the recently purchased 5508 Gregory Lane property, said he and his wife acquired the property for the purpose of operating a Riding Academy (private) and stables for 13 horses, known as Rim Rock Stables. Mr. Loop said they planned to build their residence on this property, so they can have a home where their stables/horses are. Tonight, they were requesting City Council approve the SUP before they follow the process for the residence.

Tom Macduff, 4313 Sycamore Lane, asked what the riding academy would entail. Mr. Loop said they would follow the rules established for private riding academies, have trainers for the horses and riders; board horses; and pay taxes on any revenue generated.

Mayor Pettle closed the public hearing at 7:45 p.m.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 779, APPROVING A SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 5508 GREGORY LANE IN THE 5500 BLOCK OF GREGORY LANE FOR STEVE AND LINDA LOOP. [OLSON/MACHADO/SHELBY]

MOTION: Councilmember Taylor moved to approve Ordinance No. 779, authorizing a Special Use Permit (SUP) for the property located at 5508 Gregory Lane, d/b/a Rim Rock Stables, LLC. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Smith, Standridge, and Taylor voting for the motion. Motion carried 5-0.

## ROUTINE ITEMS

8. FUTURE AGENDA ITEMS

UPDATE(S):

• HOME RULE CHARTER COMMISSION (HRCC) [SHELBY]

City Attorney Shelby noted the HRCC would meet on Monday, September 23, 2019, at 7:00 p.m. to continue discussion on forms of government.

• NOISE COMMITTEE [OLSON]

City Administrator Olson said the Noise Committee had their first meeting. The Committee is now waiting on information from Southfork Ranch before continuing with an audiologist/

• FACILITY [STANDRIDGE]

Mayor Pro Tem Standridge reported he and City Administrator Olson had a meeting with Randall Scott Architects to discuss expectations. A workshop will be held soon to update City Council on that meeting and then a presentation will be made for all citizens for their input.

- TRANSPORTATION [STANDRIDGE]

Mayor Pro Tem Standridge said the weather slowed progress on the construction on Parker Road. Some drainage issues have been resolved, waterline leaks and repairs. The waterline will need to be shut down to continue but this will not happen until water usage is down, maybe in October. Mr. Standridge noted the bridge at Gregory Lane is in and the road is improved but there is still a lot of work to be completed.

Mayor Lee Pettle asked if there were any items to be added to the future agenda. Hearing none, she encouraged everyone to email her any requests. The next regularly scheduled meeting would be Tuesday, September 3, 2019.

**EXECUTIVE SESSION** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

9. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)

Mayor Lee Pettle recessed the regular meeting to Executive Session at 7:55 p.m.

10. RECONVENE REGULAR MEETING.

Mayor Lee Pettle reconvened the meeting at 8:10 p.m.

11. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

12. ADJOURN

Mayor Lee Pettle adjourned the meeting at 8:11 p.m.

APPROVED:

---

Mayor Lee Pettle

ATTESTED:

Approved on the 17th day  
of September, 2019.

---

Patti Scott Grey, City Secretary



# City Council Work Session

# FY 2019-2020

# Tax Rate 2nd Public Hearing

Tuesday, August 27, 2019



**FY 2019-2020**

## **Proposed Tax Rate**

### 2nd Public Hearing on Proposed Tax Rate

- Proposed tax rate is \$0.365984 (same as last year)
- Although the rate remained the same, the City Council must hold two public hearings on the proposed tax rate because it exceeds the effective rate.
  - Tuesday, August 20 at 7:00 p.m.
  - Tuesday, August 27 at 7:00 p.m.



**FY 2019-2020**

## **Proposed Tax Rate**

- **Tax Rate**

	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>Effective Tax Rate</b>	<b>0.34921</b>	<b>0.350285</b>
<b>Rollback Tax Rate</b>	<b>0.368652</b>	<b>0.370919</b>
<b>I&amp;S Rate</b>	<b>0.053734</b>	<b>0.048193</b>
<b>M&amp;O Rate</b>	<b>0.31225</b>	<b>0.317791</b>
<b>Proposed Tax Rate</b>	<b>0.365984</b>	<b>0.365984</b>



# FY 2019-2020 Proposed Budget 2nd Public Hearing



# FY 2019-2020 Proposed Budget

## Property Tax

- 2019 Certified Totals - \$1,033,523,965
  - Increase of \$120,240,957 (10.8%) from previous year (\$440,063)
  - Of that amount, \$58,128,531 is from new taxable property added (\$212,741)
- Budget has been prepared using the current tax rate of \$0.365984 per \$100 of tax assessed value
  - \$0.01 change in property tax affects City budget by \$103,352
  - \$0.01 change in property tax affects average homeowner by \$65.16 (based on average value of home \$651,608)



Uniquely Country

# **FY 2019-2020 Proposed Budget**

## COMBINED BUDGET SUMMARY - ALL FUNDS

COMBINED BUDGET SUMMARY - ALL FUNDS										
Fund	Fund Title	FY 2018-19				FY 2019-20				Estimated Fund Balance 9/30/20
		Audited Fund Balance 9/30/18	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/19	Total Revenues	Total Expenditures	Net Inc/(Dec)	
01	General Fund	4,590,949	4,298,097	4,378,182	(80,085)	4,510,864	4,587,608	5,765,972	(1,178,364)	3,332,500
03	Water/Wastewater Fund	2,704,175	3,445,932	3,429,384	16,548	2,720,723	3,467,000	3,393,611	73,389	2,794,112
05	Solid Waste Fund	-	345,000	331,689	13,311	13,311	410,748	407,128	3,620	16,931
21	Law Enforcement Fund	1,003	9,000	2,105	6,895	7,898	-	7,898	(7,898)	-
22	Equipment Replacement Fund	-	-	-	-	-	275,000	104,274	170,726	170,726
23	Court Security Fund	33,665	-	-	-	33,665	3,000	6,000	(3,000)	30,665
24	Court Technology Fund	7,388	-	-	-	7,388	3,500	8,300	(4,800)	2,588
25	Child Safety Fund	-	2,600	-	2,600	2,600	2,600	5,200	(2,600)	-
26	Police Donations Fund	6,780	-	-	6,780	-	6,780	(6,780)	-	-
27	Fire Donations Fund	191,638	-	-	-	191,638	180	102,200	(102,020)	89,618
40	General Obligations Debt Service Fund	168,114	518,865	501,065	17,800	185,914	498,012	499,588	(1,576)	184,338
41	Revenue Bond I&S Fund	-	592,248	592,248	-	-	561,948	561,948	-	-
60	Utility Impact Fee Fund	645,988	-	-	-	645,988	150,000	150,000	-	645,988
61	Street Construction Fund	-	-	-	-	-	400,000	400,000	-	-
62	Utility Construction Fund	123,366	6,668,200	375,000	6,293,200	6,416,566	250,000	6,650,000	(6,400,000)	16,566
63	Drainage Improvement Fund	-	-	-	-	-	100,000	100,000	-	-
65	Facilities Improvement Fund	-	-	-	-	-	125,000	-	125,000	125,000
		8,473,066	15,879,942	9,609,673	6,270,269	14,743,335	10,834,596	18,168,899	(7,334,303)	7,409,032



# Supplementals



## FY 2019-2020 Proposed Budget

## General Fund Supplements

# Revised Supplements FY 2019-20



# FY 2019-2020 Proposed Budget

## General Fund Supplements

### Supplements Using Fund Balance FY 2019-20

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Wylie FD Dispatch Services	126,000	0	126,000
2	Fire	Replace T811	1,100,000	0	1,100,000
3					
4					
5					
6					
7					
8					
9					
10					
11					
				<b>TOTAL:</b>	<b>\$1,226,000 \$ - \$1,226,000</b>



Comments or  
Questions?

*A copy of the  
2019-2020 Budget*

*is attached to the*

*September 3, 2019*

*City Council Meeting Minutes.*



## Council Agenda Item

Item 3  
C'Sec Use Only

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: September 11, 2019
Exhibits:	<a href="#"><u>Proposed Minutes</u></a>

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR SEPTEMBER 3, 2019. [SCOTT GREY]

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PGrey@parkertexas.us](mailto:PGrey@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	09/12/2019
City Attorney:		Date:	
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**MINUTES**  
**CITY COUNCIL MEETING**  
**SEPTEMBER 3, 2019**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettle called the meeting to order at 7:00 p.m. Councilmembers Diana M. Abraham, Cindy Meyer, Ed Standridge and Patrick Taylor were present. Councilmember Edwin Smith was absent.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/H.R. Manager Grant Savage, City Attorney Brandon Shelby (arrived 8:01 p.m.), Public Works Director Gary Machado, Fire Chief Mike Sheff (arrived at 7:03), Fire Division Chief Joe Flowers (arrived at 7:03), and Police Chief Richard Brooks

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: Finance/H.R. Manager Grant Savage led the pledge.

TEXAS PLEDGE: City Administrator/City Secretary Patti Scott Grey led the pledge.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Sheryl Burk, 6806 Estados Drive, said she had “Call Before You Dig”/811 come out and mark the bar ditch to her driveway. A small backhoe could dig out her ditch and smoothed, so rainfall and other water can drain properly. Ms. Burk indicated her neighbor filled in his ditch and it now flows out to Lewis Lane. She asked the City again to do ongoing maintenance on her property.

Terry Lynch, 5809 Middleton Drive, related her concern regarding the continued use of BrooksWatson & Company, LLC for two (2) additional years of audits with a proposal from other auditors. The City has used auditors, BrooksWatson, for sever (7) years and it is recommended auditors change periodically. Although Ms. Lynch said she understood the main reason staff recommended the auditors continue for another two (2) was to get through the software conversion for one budget year to another, so she understood and supported the reasoning behind the recommendation. She urged City Council to take the matter seriously and bid it out in the future.

*Donna Bradshaw, 16 Carey Lane, spoke briefly about a 4" waterline leak along Country Club Road. The waterline leak was growing and now it surrounds the home and its foundation. Ms. Bradshaw said she needed help resolving the issue at 2457 FM 1378; the home uses Parker waterlines even though it is in the City of Wylie. (See Exhibit 1 – Donna Bradshaw note, dated September 3, 2019.)*

*Tom Macduff, 4313 Sycamore Lane, showed City Council an article on Airbnbs. (See Exhibit 2 – An article titled “The Airbnb Hotel Next Door” by Masada Siegel from the Wall Street Journal, dated September 2, 2019.) Mr. Macduff said there was an*

*Airbnb on Sycamore Lane, affecting his residential community, and he would like City Council to read the article and consider how Airbnbs affect the City tax revenues.*

Rick Debus, 5007 Dublin Creek Lane, said he was a new Parker resident. He noted the music from Southfork Ranch Labor Day weekend was extremely loud and played well past 10 p.m. Mr. Debus said he reported the disturbance to the Parker Police Department who advised him they were trying to resolve the issue. Mr. Debus said on another note, using the same auditor, one familiar with the accounts and transitioning to new software, was a wise choice, making the conversion run more smoothly. Finally, Mr. Debus stated he would like to get more involved with our City and offered to serve wherever he might be of assistance.

## ITEMS OF COMMUNITY INTEREST

- HOME RULE CHARTER COMMISSION (HRCC) – MONDAY, SEPTEMBER 23, 2019, 7:00 PM
- NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 1, 2019, 6:00 P.M. – 9:00 P.M (**See Exhibit 3 – NNO Flyer, dated September 3, 2019.**)
- COLLIN COUNTY PEANUT BUTTER DRIVE SEPTEMBER 1-30 “SAVE THE DATE” SPREAD THE HOPE. [PETTLE]
- EARLY VOTING OCTOBER 21, 2019 – NOVEMBER 1, 2019 - NOVEMBER 5, 2019 ELECTION
- HOUSEHOLD HAZARDOUS WASTE DISPOSAL SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM
- NATIONAL PRESCRIPTION DRUG TAKE BACK EVENT SATURDAY, OCTOBER 26, 2019, 10:00 AM – 2:00 PM

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

Councilmember Meyer asked that the item, regarding appointment of an auditor be removed from the consent agenda for further discussion.

## INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-615 APPOINTING AN AUDITOR AND ENTERING INTO A SERVICE AGREEMENT WITH SAID AUDITOR FOR 2018-2019 AUDIT. [SAVAGE]

It was discussed Brooks/Watson & Company, LLC would serve as the City 's auditors for two (2) additional years to assist throughout the software conversion from our current antiquated budget system and formatting to or new more efficient, upgrade. This would be beneficial and hopefully speed the conversion process.

MOTION: Councilmember Taylor moved to approve Resolution No. 2019-615, appointing auditors, BrooksWatson & Company, LLC and entering into a service agreement for the next two years to assist with the software transition, as presented. Councilmember Standridge seconded with Councilmembers Abraham, Meyer, Standridge, and Taylor voting for the motion. Motion carried 4-0.

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 780, ADOPTING THE 2019 TAX RATE. [PETTLE/SAVAGE]

Mayor Pettle noted public hearings were held on August 20 and August 27, 2019, as required by law. The proposed 2019 tax rate was \$0.365984 per \$100 valuation, which was the same as last year's rate. (**See Exhibit 4 – Tax Rate, dated September**

3, 2019.)

MOTION: Councilmember Standridge moved to approve Ordinance No. 780, adopting the 2019 Tax Rate of \$0.365984 per \$100 valuation. Councilmember Taylor seconded with Councilmembers Abraham, Meyer, Standridge, and Taylor voting for the motion. Motion carried 4-0.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 781, ADOPTING THE 2019-2020 BUDGET. [PETTLE/SAVAGE]

MOTION: Councilmember Taylor moved to approve Ordinance No. 781, adopting the 2019-2020 Budget, as presented. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Standridge, and Taylor voting for the motion. Motion carried 4-0. (*See Exhibit 5 – 2019-2020 Budget, dated September 3, 2019.*)

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-616, REGARDING A NOMINATION FOR THE ELECTION OF COLLIN CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS. [PETTLE]

City Council nominated Mayor Pro Tem Ed Standridge, 367 Hogge Drive, Parker, Texas for Collin Central Appraisal District Board of Directors and awarding six (6) votes.

MOTION: Councilmember Taylor moved to approve Resolution No. 2019—616, nominating Mayor Pro Tem Ed Standridge, 367 Hogge Drive, Parker, Texas for Collin Central Appraisal District Board of Directors and awarding six (6) votes, as presented. Councilmember Abraham seconded with Councilmembers Abraham, Meyer, Standridge, and Taylor voting for the motion. Motion carried 4-0.

## ROUTINE ITEMS

5. FUTURE AGENDA ITEMS

UPDATE(S):

• HOME RULE CHARTER COMMISSION (HRCC) [SHELBY]

City Attorney Shelby noted the HRCC would meet on Monday, September 23, 2019, at 7:00 p.m. to continue discussion on forms of government.

• DRAINAGE [MEYER]

Councilmember Meyer said our subdivisions have open bar ditches and need maintaining. Most residents are not aware they are responsible for the maintenance of their bar ditches. The City needs to educate and find solutions to assist their residents. Ms. Meyer said the Poco Estados and Moss Ridge Subdivisions appear to have the worst problems. Some culverts are too small and/or have inadequate water flow. Culverts are buried, insufficient size, and are not being maintained by the homeowner. Ms. Meyer indicated there had been a problem with the Oncor easement runoff in the Extraterritorial Jurisdiction (ETJ), which has been resolved. Again, a solution or plan needed to be developed to avoid future problems caused by the undersized culverts. Many of these undersized culverts were added before the subdivisions were in the city limits. Ms. Meyer said there is no quick fix, but the City needed to educate its residents and assist in finding solutions.

• PUMP STATION [OLSON/MACHADO]

Public Works Director Gary Machado said this was an ongoing project. Although it may have been on the “back burner” in the past, it is becoming a priority and will need to be addressed in the near future, so City Engineer John Birkhoff has been reviewing the plans and working on the design.

- **COMPREHENSIVE PLAN [SMITH/OLSON]**

Mayor Pettle noted Councilmember Smith planned to address this issue but was unable to be at the meeting tonight due to a death in the family. City Administrator Olson indicated research is being completed on engineering firms, who specialize in Comprehensive Planning, assembling basic information so we can include the proper information in our Request for Proposal (RFP) early next year (2020).

Mayor Lee Pettle asked if there were any items to be added to the future agenda. Hearing none, she encouraged everyone to email her any requests. The next regularly scheduled meeting would be Tuesday, September 17, 2019.

**EXECUTIVE SESSION** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

Mayor Pettle announced there was no need for an Executive Session tonight.

6. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- a. Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- b. Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation
- c. Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act)

7. RECONVENE REGULAR MEETING.

8. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

9. ADJOURN

Mayor Lee Pettle adjourned the meeting at 8:17 p.m.

APPROVED:

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\_\_\_\_\_  
Mayor Lee Pettle

ATTESTED:

Approved on the 17th day  
of September, 2019.

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\_\_\_\_\_  
Patti Scott Grey, City Secretary

Mayor and Council members,

In March of this year my father, Bobby Mitchell, property owner at 2457 Country Club Road reported a leak to the City of Parker, after several calls over the next several weeks, someone finally came to check it out. He was told that it was not city water and not a responsibility of the city's because no chlorine was detected. The amount of water kept increasing and pooling in an area that water has never in 30+ years accumulated on his property. My father continued to call City Hall....eventually the leak was acknowledged and fixed sometime in July. Shortly after the leak was fixed, more wet spots began appearing. My father began calling City Hall once again without return phone calls.

The wet spots continued to grow. My father called Mr. Machado and left messages. My father eventually talked to an employee named Kathy, she assured him that someone would call him back and she would log the leak in her system. Mr. Machado called my father back the next day and told my father that he would come out and check the situation. My father waited for Mr. Machado, who left no indication that he had been to the property, there was no knock at the door or note left. My father wanted to point out the severity of the problem. My father called Mr. Machado back that afternoon and Mr. Machado said he was out to look at their property and acknowledged that he did in fact have a leak. What Mr. Machado did not see is that the water has seeped under the foundation and is now surrounding the house and pooling in the back yard!! In fact, in the morning before the temperature rises there is water on my parent's back patio. This is from the leak at the street in the front yard! Mr. Machado had no answer for my father as to when this leak will be resolved. Frustrated, my father went to the City of Wylie, the City of Wylie called Mr. Machado and was told that it would be 2 to 3 weeks or more before they could get out to fix the problem. Frustrated completely at this point, my father called "Bobby", a Public Works employee, who came over almost immediately and did acknowledge that there are multiple leaks! This is not acceptable. My father has been extremely patient in dealing with this situation. My father needs an answer and solution as to when this leak(s) will be addressed. Please call me at 972-743-4336 or my father at 972-442-5693.

Please see the attached photos.

Thank-you,  
Donna Bradshaw

## The Airbnb Hotel Next Door

By **Masada Siegel**

**B**ecoming a homeowner is part of the American dream, and after three years searching, my husband and I found a fixer-upper in a quiet Scottsdale neighborhood. Unknown to us, however, the house next door was a short-term rental, an Airbnb that can host more than 16 people.

An optimist, I thought it would be a way to meet interesting people. Then reality set in.

It's known as "the party house" for good reason. A party it is, day and night, from screaming kids in the pool at dawn to buses arriv-

ing to pick up a rowdy wedding group. Short-term rentals are usually filled with vacationers for whom every day is a celebration. This is no exception. There have been dozens of late-night, loud, drunken festivities filled with

foul language. One group smoked so much pot, the smell was overwhelming in our front yard. Another visitor arrived with a large group of men. He got so drunk he wandered into the wrong house—the owner had left the door unlocked—and passed out. He's lucky he didn't get shot for trespassing—many of my neighbors own guns.

### Short-term rentals, a boon for travelers and landlords, make life hard for homeowners.

One group second short-term rental, and there are several more within five blocks. It's disruptive to the many families with young children who bought houses in the neighborhood looking to set down roots.

In 2016, Gov. Doug Ducey signed a law known as the Airbnb bill, which severely limits local regulation of short-term rentals. The only restrictions it allows are for safety, noise, parking, and neighborhood nuisances. Even these are poorly enforced. While Scottsdale law mandates only six adults and their dependents can stay in a short-term rental, you will find all over Airbnb's website houses boasting rooms for far greater numbers of people. Before 2016, Scottsdale prohibited rentals of fewer than 30 days in residential neighborhoods.

According to All the Rooms, a company that analyzes Airbnb data, in July 2019 there were 3,026 Airbnb rental

als available in Scottsdale and the adjacent town of Paradise Valley, with a 40% occupancy rate. These rentals generated \$5.3 million in revenue. How can they not be viewed as unlicensed hotels? I didn't sign up to live next to a hotel.

In May 2019 Mr. Ducey signed another law, with a few more restrictions. Owners of short-term rentals must provide cities or towns with contact information and respond to complaints in a timely manner. While the owner of the neighboring house has great reviews for being prompt and attentive to his guests, he is unresponsive to my concerns. He told me in one year he raked in more than \$100,000 quite a return, but his neighbors paid the price.

*Ms. Siegel is a freelance journalist who covers international affairs, business and travel.*

## National Night Out Tuesday October 1, 2019



### **Bond with neighbors. Build community partnerships. Promote crime-free neighborhoods.**

National Night Out is a nationwide initiative encouraging residents to turn their porch lights on and organize block parties, sending a message to criminals that our neighborhoods are fighting back. By strengthening neighborhood spirit and police-community partnerships, and heightening crime and drug prevention awareness, National Night Out unites residents to "Give Neighborhood Crime and Drugs a Going Away Party."

Neighborhoods that plan to organize National Night Out Block Parties should plan them between 6:00pm to 9:00 p.m. on Tuesday, October 1, 2019. Registered block parties will receive visits from members of the City Council, members of the City Staff, the Parker Police Department, the Parker Fire Department,

**If cones are needed, please contact Sergeant John Paul.**

All block parties must be registered by September 26 at 5 p.m., e-mail Sergeant John Paul at [jpaul@parkertexas.us](mailto:jpaul@parkertexas.us) or call 972-442-0333 to register. Please visit [www.natw.org](http://www.natw.org) for more information and block party ideas.

## NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF PARKER

A tax rate of \$0.365984 per \$100 valuation has been proposed for adoption by the governing body of City of Parker. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Parker proposes to use revenue attributable to the tax rate increase for the purpose of funding additional fire and police personnel and a new fire truck.

PROPOSED TAX RATE	\$0.365984 per \$100
PRECEDING YEAR'S TAX RATE	\$0.365984 per \$100
EFFECTIVE TAX RATE	\$0.350282 per \$100
ROLLBACK TAX RATE	\$0.370919 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Parker from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that City of Parker may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

### YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

property tax amount= (rate) x (taxable value of your property)/100  
For assistance or detailed information about tax calculations, please contact:

Kenneth L. Maun  
Tax Assessor-Collector  
2300 Bloomdale Road  
McKinney, TX 75071  
972-547-5020  
kmaun@collincountytx.gov  
<https://www.parkertexas.us>

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 20, 2019 at 7:00 PM at Parker City Hall,  
5700 E. Parker Road, Parker, TX 75002.

Second Hearing: August 27, 2019 at 7:00 PM at Parker City Hall,  
5700 E. Parker Road, Parker, TX 75002.

# City of Parker

## Fiscal Year 2019-2020

### Budget Cover Page

### **September 3, 2019**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$358,952, which is a 10.48 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$212,741.

The members of the governing body voted on the budget as follows:

**FOR:** Councilmember(s):  
Ed Standridge, Diana M. Abraham, Cindy Meyer, Patrick Taylor

**AGAINST:** Councilmember(s):  
None

**PRESENT** and Mayor Lee Pettle  
not voting:

**ABSENT:** Edwin Smith

### **Property Tax Rate Comparison**

	<b>2019-2020</b>	<b>2018-2019</b>
Property Tax Rate:	\$0.365984/100	\$0.365984/100
Effective Tax Rate:	\$0.350282/100	\$0.349210/100
Effective Maintenance & Operations Tax Rate:	\$0.298821/100	\$0.291591/100
Rollback Tax Rate:	\$0.370919/100	\$0.368652/100
Debt Rate:	\$0.048193/100	\$0.053734/100

Total debt obligation for City of Parker secured by property taxes: \$2,424,130



**City of Parker**  
**Fiscal Year 2019-20 Budget**  
**General Fund Summary**  
**Fund Balance / Reserves**

Budget FY2018-19	Proposed Budget FY2019-20	FY2018-19 vs FY2019-20
---------------------	---------------------------------	------------------------------

**GENERAL FUND**

**REVENUES:**

Taxes

Property (current)	\$ 2,911,647	\$ 3,251,602	11.7%
Property (delinquent)	72,000	32,006	-55.5%
Sales & Use	179,500	234,000	30.4%
Franchise Fees	250,000	258,000	3.2%
Licenses, Fees & Permits	561,300	495,800	-11.7%
Investment Income	48,000	50,000	4.2%
Fines, Warrants & Seizures	250,000	215,000	-14.0%
Miscellaneous	25,650	1,200	-95.3%
<b>Total Revenues</b>	<b>\$ 4,298,097</b>	<b>\$ 4,537,608</b>	<b>5.6%</b>

**EXPENDITURES:**

Current:

Administration	\$ 972,416	\$ 814,902	-16.2%
Police	1,346,748	1,246,465	-7.4%
Fire	690,804	1,978,943	186.5%
Public Works	582,294	491,967	-15.5%
Non-Department	110,920	358,695	223.4%
<b>Total Expenditures</b>	<b>\$ 3,703,182</b>	<b>\$ 4,890,972</b>	<b>32.1%</b>

**Net Change in Fund Balance - Excess (Deficit) \$ 594,915 \$ (353,364)**

Transfer from Water/Wastewater Fund	-	25,000
Transfer from Solid Waste Fund	-	25,000
Transfer to Capital Projects Fund	650,000	625,000
Transfer to Vehicle Replacement Fund	25,000	250,000
<b>Other Financing Sources</b>	<b>\$ (675,000)</b>	<b>\$ (825,000)</b>

**Net Change in Fund Balance \$ (80,085) \$ (1,178,364)**

<b>Fund Balance, Beginning (October 1)</b>	<b>\$ 4,486,681</b>	<b>\$ 4,406,596</b>
<b>Fund Balance, Ending (September 30)</b>	<b>\$ 4,406,596</b>	<b>\$ 3,228,232</b>

**FUND BALANCE RESERVE:**

Total Expenditures (not including Transfers)	\$ 3,703,182	\$ 4,890,972
25% Target Reserve (3 months)	925,796	1,222,743
<b>Fund Balance Excess (Under) Reserves</b>	<b>\$ 3,480,801</b>	<b>\$ 2,005,489</b>

\*Proposed FY19-20 expense numbers are not comparable to FY18-19 due to reclassification of certain items

**COMBINED BUDGET SUMMARY - ALL FUNDS**

Fund Title	FY 2018-19			FY 2019-20					
	Audited Fund Balance 9/30/18	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/19	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/20
01 General Fund	4,590,949	4,298,097	4,378,182	(80,085)	4,510,864	4,587,608	5,765,972	(1,178,364)	3,332,500
03 Water/Wastewater Fund	2,704,175	3,445,932	3,429,384	16,548	2,720,723	3,467,000	3,393,611	73,389	2,794,112
05 Solid Waste Fund	-	345,000	331,689	13,311	13,311	410,748	407,128	3,620	16,931
21 Law Enforcement Fund	1,003	9,000	2,105	6,895	7,898	-	7,898	(7,898)	-
22 Equipment Replacement Fund	-	-	-	-	-	275,000	104,274	170,726	170,726
23 Court Security Fund	33,665	-	-	-	33,665	3,000	6,000	(3,000)	30,665
24 Court Technology Fund	7,388	-	-	-	7,388	3,500	8,300	(4,800)	2,588
25 Child Safety Fund	-	2,600	-	2,600	2,600	2,600	5,200	(2,600)	-
26 Police Donations Fund	6,780	-	-	-	6,780	-	6,780	(6,780)	-
27 Fire Donations Fund	191,638	-	-	-	191,638	180	102,200	(102,020)	89,618
40 General Obligations Debt Service Fund	168,114	518,865	501,065	17,800	185,914	498,012	499,588	(1,576)	184,338
41 Revenue Bond I&S Fund	-	592,248	592,248	-	-	561,948	561,948	-	-
60 Utility Impact Fee Fund	645,988	-	-	-	645,988	150,000	150,000	-	645,988
61 Street Construction Fund	-	-	-	-	-	400,000	400,000	-	-
62 Utility Construction Fund	123,366	6,668,200	375,000	6,293,200	6,416,566	250,000	6,650,000	(6,400,000)	16,566
63 Drainage Improvement Fund	-	-	-	-	-	100,000	100,000	-	-
65 Facilities Improvement Fund	-	-	-	-	-	125,000	-	125,000	125,000
	8,473,066	15,879,942	9,609,673	6,270,269	14,743,335	10,834,596	18,168,899	(7,334,303)	7,409,032

**City of Parker**  
**Fiscal Year 2019 - 2020**  
**Line-Item Budget**

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>GENERAL FUND REVENUES</b>				
01-00-4100	Property Tax - Current (\$1,033,523,965/100 x 0.317791 tax rate x 99% collection rate)	3,251,602	2,911,647	3,251,602
01-00-4102	Property Tax - Delinquent (\$913,283,008/100 x 0.312250 tax rate x 1% collection rate)	32,006	50,000	32,006
01-00-4104	Penalty & Interest		22,000	-
01-00-4200	Sales Tax		175,000	230,000
01-00-4202	Mixed Drink Tax		4,500	4,000
01-00-4300	Franchise Fees - Electric		140,000	142,000
01-00-4302	Franchise Fees - Gas		40,000	42,000
01-00-4304	Franchise Fees - Communications		55,000	56,000
01-00-4306	Franchise Fees - Cable		15,000	18,000
01-00-4400	Inspections		-	-
01-00-4402	Building Permits		525,000	450,000
01-00-4404	Special Use Permits		1,800	1,800
01-00-4406	Alarm Permits		18,500	19,000
01-00-4500	Federal Grants		-	-
01-00-4502	State Grants		1,150	1,200
01-00-4504	Local Grants		-	-
01-00-4600	Zoning Fees		-	-
01-00-4602	Platting Fees		15,000	25,000
01-00-4604	Filing Fees		1,000	-
01-00-4700	Court Fines		250,000	215,000
01-00-4800	Interest		48,000	50,000
01-00-4900	Donations		2,500	-
01-00-4902	Cash Over & Short		-	-
01-00-4906	Misc Reimbursements		-	-
01-00-4908	Recycling		-	-
01-00-4910	Sale of City Property		-	-
01-00-4912	Other Income		22,000	-
01-00-5003	Transfer from Water/Wastewater Fund		-	25,000
01-00-5005	Transfer from Solid Waste Fund		-	25,000
<b>Total General Fund Revenues</b>			<b>4,298,097</b>	<b>4,587,608</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>GENERAL FUND EXPENDITURES</b>				
<b>City Council</b>				
<b>Supplies</b>				
01-100-8101	Office Supplies		-	200
01-100-8103	Food		2,500	2,500
01-100-8107	Minor Tools & Equipment		-	-
01-100-8109	Reproduction Outside		200	200
	Business Cards			
01-100-8113	Computer Hardware/Software		2,000	5,000
	iPADs (10 x \$500)			
01-100-8116	Furniture, Fixture & Office Equipment		-	-
	<b>Total Supplies</b>		<b>4,700</b>	<b>7,900</b>
<b>Maintenance</b>				
01-100-8402	Machinery, Tools & Equipment Maintenance		-	-
	<b>Total Maintenance</b>		<b>-</b>	<b>-</b>
<b>Services/Sundry</b>				
01-100-8603	Travel/Training		8,000	8,000
	TML		2,000	
	PFIA		2,000	
	Newly Elected Officials		2,000	
	P&Z Training		2,000	
01-100-8604	Associations		8,000	
	ATMOS Gas Steering Committee		100	
	ONCOR Cities Steering Committee		450	
	NCTCOG Membership		200	
	TCEQ Stormwater Permit		100	
	TML Member Service Fee		1,200	
01-100-8605	Professional Services		2,050	
	Municode			
01-100-8614	Publications			
	Newsletter		1,500	1,500
01-100-8622	Special Events			
	Living Legacy Tree Program		13,000	3,000
	Boy Scout Projects		2,000	
01-100-8626	Operating Contingency			
	<b>Supplemental:</b>		3,000	
	Salary Adjustments			
	<b>Total Services/Sundry</b>		<b>80,000</b>	<b>152,500</b>
<b>Capital</b>				
01-100-8902	Hardware/Software		-	-
01-100-8906	Furniture/Fixtures (over \$5,000)		-	-
	<b>Total Capital</b>		<b>-</b>	<b>-</b>
<b>Total Expenditures - City Council</b>				
			<b>157,200</b>	<b>106,450</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Administration</b>				
	<b>Salary &amp; Benefits</b>			
01-120-8001	Salary	218,146	207,500	
01-120-8003	Hourly	45,509	65,600	
01-120-8005	Part-Time	-	-	
01-120-8007	Car Allowance	3,600	3,600	
	City Administrator (\$600/mo x 12 x 50%)	3,600		
01-120-8009	Insurance Stipend	3,681	3,681	
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
01-120-8013	Overtime	2,000	2,000	
	Special Events	2,000		
01-120-8019	Medicare	3,926	4,095	
	1.45%	4,095		
01-120-8023	TMRS	34,453	36,434	
	(12.4% x 3 months) + (12.59% x 9 months)	35,418		
	<b>Supplemental:</b>			
	Plan Change	1,016		
01-120-8025	Health Insurance	37,080	55,209	
01-120-8027	Dental Insurance	-	2,289	
	(4 FTE) \$47.69 x 12mo	2,289		
01-120-8029	Life Insurance	-	298	
	(4 FTE) \$6.20 x 12 (10% increase)	298		
01-120-8031	Unemployment	-	315	
	(3.5 FTE) \$9,000 x 1.0%	315		
01-120-8033	Workers Comp	1,150	-	
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>	<b>349,545</b>	<b>381,021</b>	
	<b>Supplies</b>			
01-120-8101	Office Supplies	6,325	6,500	
01-120-8103	Food	-	-	
01-120-8107	Minor Tools & Equipment	-	-	
01-120-8108	Postage	3,900	3,800	
01-120-8109	Reproduction Outside	2,000	2,000	
	Business Cards, Checks, Envelopes	2,000		
01-120-8113	Computer Hardware/Software	-	2,200	
	<b>Supplemental:</b>			
	Replace 2 Wi-Fi Routers in City Hall	2,200		
01-120-8115	Communication Supplies	-	-	
01-120-8116	Furniture, Fixture & Office Equipment	1,500	1,500	
	File Cabinets, Chair Replacements	1,500		
	<b>Total Supplies</b>	<b>13,725</b>	<b>16,000</b>	
	<b>Maintenance</b>			
01-120-8402	Machinery, Tools & Equipment Maintenance	4,453	4,490	
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
01-120-8404	Software Maintenance	12,200	17,700	
	Tyler Technology Maint Agreement	15,000		
	DocuNav Support Agreement	2,700		
		17,700		
	<b>Total Maintenance</b>	<b>16,653</b>	<b>22,190</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>Services/Sundry</b>			
01-120-8601	IT Services (Moved to Non-Department)	53,400		-
01-120-8602	Communications Services	-	-	-
01-120-8603	Travel/Training TMCA - Luke ICMA - Luke GFOAT Spring Conference - Grant GFOAT Fall Conference - Grant City Secretary Conferences - Patti TML HR Training	2,050 2,200 1,000 1,000 2,000 1,500 1,000	8,000	10,750
01-120-8604	Associations GFOAT - Grant TCMA - Luke ICMA - Luke TMCA Lone Star Chapter - Patti TMCCP - Patti IIMC Membership - Patti RIM ARMA - Patti Election Law Texas Municipal Clerks	10,750 100 450 1,200 25 100 170 175 50 50	3,000	2,320
01-120-8605	Professional Services Property Tax Collection Fees Collin Central Appraisal District Election Fees Filing Fees TASC - COBRA Administration TASC - FSA Administration New Benefits Continuing Disclosure Consulting Services	2,320 1,600 26,000 17,500 1,000 1,200 1,200 2,800 3,500 10,000	167,100	64,800
01-120-8607	Pre-employment Testing	64,800 500	500	500
01-120-8614	Publications Legal Notice Advertisement Code of Ordinances Tx Local Gov't Code Books	20,000 3,000 150	23,000	23,150
01-120-8620	Utilities - Cell Phone L. Olson (\$50 x 12 x 50%)	23,150 300	-	300
	<b>Total Services/Sundry</b>		<b>255,000</b>	<b>101,820</b>
	<b>Capital (Items over \$5,000)</b>			
01-120-8901	Radio/Communications	-	-	-
01-120-8902	Hardware/Software	-	-	-
01-120-8906	Furniture/Fixtures (over \$5,000)	-	-	-
	<b>Total Capital</b>			
<b>Total Expenditures - Administration</b>			<b>634,923</b>	<b>521,031</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Municipal Court</b>				
	<b>Salary &amp; Benefits</b>			
01-130-8003	Hourly	58,078	60,000	
01-130-8013	Overtime	-	-	
01-130-8019	Medicare	843	870	
	1.45%			
01-130-8023	TMRS (12.4% x 3 months) + (12.59% x 9 months)	870	7,467	7,742
	<b>Supplemental:</b>	7,526		
	Plan Change	216		
		7,742		
01-130-8025	Health Insurance	10,860	14,748	
01-130-8027	Dental Insurance \$47.69 x 12	-	572	
01-130-8029	Life Insurance \$5.63 x 12 x (10% Increase)	572	-	74
01-130-8031	Unemployment (1 FTE) \$9,000 x 1.0%	74	-	90
01-130-8033	Workers Comp (Moved to Non-Department)	90	225	-
	<b>Total Salary &amp; Benefits</b>	77,473	84,096	
	<b>Supplies</b>			
01-130-8101	Office Supplies	700	500	
01-130-8103	Food Snacks for Court	150	150	
01-130-8107	Minor Tools & Equipment	-	-	
01-130-8108	Postage	-	-	
01-130-8109	Reproduction Outside Warrant Roundup Postcards Business Cards	50	200	
		150		
01-130-8113	Computer Hardware/Software	200		
01-130-8115	Communication Supplies	-	-	
01-130-8116	Furniture, Fixture & Office Equipment	-	-	
	<b>Total Supplies</b>	900	850	
	<b>Maintenance</b>			
01-130-8402	Machinery, Tools & Equipment Maintenance	-	-	
01-130-8404	Software Maintenance	-	-	
	<b>Total Maintenance</b>	-	-	
	<b>Services/Sundry</b>			
01-130-8602	Communications Services	-	-	
01-130-8603	Travel/Training TCCA Conference - L. Newton TMCEC Regional Conference - L. Newton	250	1,000	500
		250		
01-130-8604	Associations TCCA Membership - L. Newton NTCCA Membership - L. Newton TMCA Membership - L. Newton	500	-	275
		100		
		100		
		75		
		275		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-130-8605	Professional Services		100,920	101,700
	Judge Services (\$600x12)	7,200		
	Prosecutor Services (\$500x12)	6,000		
	Jury Fees	1,000		
	State Court Costs (Record as payable)	87,500		
		101,700		
01-130-8607	Pre-employment Testing		-	-
01-130-8614	Publications		-	-
	<b>Total Services/Sundry</b>		<b>101,920</b>	<b>102,475</b>
	<b>Capital (Items over \$5,000)</b>			
01-130-8902	Hardware/Software		-	-
01-130-8906	Furniture/Fixtures (over \$5,000)		-	-
	<b>Total Capital</b>		-	-
<b>Total Expenditures - Municipal Court</b>			<b>180,293</b>	<b>187,421</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Police</b>				
	<b>Salary &amp; Benefits</b>			
01-200-8001	Salary		245,254	245,255
01-200-8003	Hourly		486,779	514,926
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8013	Overtime		15,000	15,000
01-200-8019	Medicare		10,876	11,023
	1.45%			
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8023	TMRS		96,032	97,877
	(12.4% x 3 months) + (12.59% x 9 months)			
	<b>Supplemental:</b>			
	(1) Officer			
	Plan Change			
01-200-8025	Health Insurance		119,460	132,006
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8027	Dental Insurance		-	7,440
	(11 FTE) \$47.69 x 12			
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8029	Life Insurance		-	893
	(11 FTE) \$6.20 x 12 (10% increase)			
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8031	Unemployment		-	1,080
	(11 FTE) \$9,000 x 1.0%			
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8033	Workers Comp		19,750	-
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>		993,151	1,025,500
	<b>Supplies (Items under \$5,000)</b>			
01-200-8101	Office Supplies		4,000	4,000
01-200-8102	Janitorial		-	-
01-200-8103	Food		-	-
01-200-8104	Uniforms		8,800	8,800
	Replacement Uniforms			
	<b>Supplemental:</b>			
	(1) Officer			
01-200-8105	Protective Clothing		-	3,400
	Replace Bulletproof Vests (2 x \$1,700)			
			3,400	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-200-8106	Chemical, Medical, Surgical		-	-
01-200-8107	Minor Tools & Equipment		15,000	15,000
	Handheld Radar	2,295		
	Flares	2,000		
	General Tools	500		
	Body Camera Holders	240		
	Range Supplies	500		
	General Equipment	5,000		
	Recognition Supplies	300		
	Batteries	100		
	(2) AR-15 Patrol Rifles	3,200		
	Patrol Rifle Cases	865		
			15,000	
01-200-8108	Postage		-	-
01-200-8109	Reproduction Outside		-	-
01-200-8111	Fuel		30,000	30,000
	<b>Supplemental:</b>			
	(1) Officer	2,308		
			32,308	
01-200-8113	Computer Hardware/Software		4,500	4,500
01-200-8115	Communication Supplies		5,000	5,000
	Radio Batteries & Repairs			
01-200-8116	Furniture, Fixture & Office Equipment		2,150	2,150
01-200-8118	Public Safety		6,500	6,500
	Ammunition	5,000		
	Range Fees	1,000		
	Targets, misc supplies	500		
			6,500	
01-200-8119	Investigation Supplies		-	1,000
	General CSI Supplies	1,000		
01-200-8120	Crime Prevention		-	2,000
	National Night Out	400		
	General Supplies	1,600		
			2,000	
01-200-8121	Donations		8,385	-
	(Moved to Police Donations Fund)			
	<b>Total Supplies</b>		84,335	84,658
	<b>Maintenance</b>			
01-200-8401	Vehicle Maintenance		15,000	22,250
	<b>Supplemental:</b>			
	(1) Officer	1,712		
			16,712	
01-200-8402	Machinery, Tools & Equipment Maintenance		4,000	2,100
	Copier Maint Contract (\$70 x 12 months)	840		
	Copier Lease (\$45 x 12 months)	540		
	Copier Overages (\$60 x 12 months)	720		
			2,100	
01-200-8403	Buildings & Structures Maintenance		-	2,500
01-200-8404	Software Maintenance		21,000	15,027
	NetMotion License	2,027		
	ICS Records Management System	13,000		
			15,027	
	<b>Total Maintenance</b>		47,250	36,339

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>Services/Sundry</b>			
01-200-8602	Communications Services		30,000	31,252
	City of Murphy Dispatch Services	27,000		
	City of Plano Joint Radio Operations	4,252		
		31,252		
01-200-8603	Travel/Training		10,000	10,000
	State Mandated Training	2,000		
	Developing Leaders for Texas Law Enforcement	700		
	Texas Police Chief's Association Conference - Brooks	1,200		
	General Training	5,000		
	Driver Training	1,100		
		10,000		
01-200-8604	Associations		5,500	1,049
	North Texas Crime Commission - Price	50		
	North Texas Police Chief's Association	25		
	Monthly NTCC Meetings (\$35x12) - Price	420		
	IACP Subscription	-		
	IACP Membership - Brooks	150		
	FBINAA National Dues - Brooks	125		
	Texas Police Chief's Association - Brooks	279		
		1,049		
01-200-8605	Professional Services		28,226	29,655
	Lexis Nexis (\$215 x 12 months)	2,580		
	RMS Annual Support (1 x \$300)	300		
	City of Murphy Animal Control Services	8,000		
	Leads Online	2,300		
	Child Abuse Task Force Agreement	2,500		
	Racial Profiling Services	5,750		
	Inmate Boarding	3,000		
	TCLEDDS	330		
	Insurance (\$10,000 Moved to Non-Dept)	-		
		24,760		
	<b>Supplemental:</b>			
	TASER 60 Unlimited Plan	4,895		
		29,655		
01-200-8607	Pre-employment Testing		2,250	2,250
01-200-8615	Utilities - Electricity		7,200	7,200
01-200-8619	Utilities - Phone/Internet (Moved to Non-Department)		3,400	-
01-200-8620	Utilities - Cell Phone / Aircards AT&T Mobility (\$610 x 12)		6,600	7,320
01-200-8624	Training - State Funded		1,872	4,344
01-200-8625	Tuition Reimbursement		1,500	1,500
	<b>Total Services/Sundry</b>		96,548	94,570
	<b>Capital (Items over \$5,000)</b>			
01-200-8901	Radio/Communications		-	5,398
	<b>Supplemental:</b>			
	(1) Officer	5,398		
01-200-8902	Hardware/Software		-	-
01-200-8903	Motor Vehicles (Moved to Equipment Replacement Fund)		125,464	-
	<b>Total Capital</b>		125,464	5,398
<b>Total Expenditures - Police</b>			1,346,748	1,246,465

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Fire</b>				
	<b>Salary &amp; Benefits</b>			
01-250-8005	Part-Time	378,464	364,424	456,344
	<b>Supplemental:</b>			
	Addition of day shift			
	Additional Division Chief hours			
01-250-8019	Medicare	5,488	5,284	6,617
	1.45%			
	<b>Supplemental:</b>			
	Addition of day shift			
	Additional Division Chief hours			
01-250-8021	Social Security	23,465	22,594	28,294
	6.20%			
	<b>Supplemental:</b>			
	Addition of day shift			
	Additional Division Chief hours			
01-250-8029	Life Insurance	4,345	28,294	9,336
	<b>Supplemental:</b>			
	Addition of day shift			
	Additional Division Chief hours			
01-250-8031	Unemployment	270	270	675
	\$9,000 x 30 x .1%			
	<b>Supplemental:</b>			
	Addition of day shift			
	Additional Division Chief hours			
01-250-8033	Workers Comp	164	14,462	-
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>		<b>414,734</b>	<b>501,266</b>
	<b>Supplies (Items under \$5,000)</b>			
01-250-8101	Office Supplies	1,000	1,000	1,500
01-250-8102	Janitorial	1,500	1,500	
	Toilet paper, paper towels, detergent, trash bags, cleaning supplies			
01-250-8103	Food	500	500	1,000
	Coffee, creamer, water, gatorade			
01-250-8104	Uniforms	6,000	6,000	7,990
	Tshirts/Shorts/Hats (\$60 x 50)			
	Nomex Class B Uniform (10 Replace & 5 New x \$220)			
	Uniform (12 Replace & 5 New x \$70)			
	Misc			
01-250-8105	Protective Clothing	3,000	7,990	15,000
	Replacement Bunker Gear (8 x \$3,400)			
	New Bunker Gear (2 x \$3,400)			
	(5) Helmets, hoods, boots & gloves			
01-250-8106	Chemical, Medical, Surgical	3,300	6,800	5,000
	EMS Supplies			
		1,190	5,000	39,000
		500	5,000	
			5,000	6,500

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8107	Minor Tools & Equipment		14,500	14,500
	Personnel Accountability Tags	500		
	Fire Suppression & Hazmat	1,500		
	Durable Medical Equipment	1,500		
	SCBA Replacement Tanks (10 x \$1,000)	10,000		
	Misc	1,000		
		14,500		
01-250-8109	Reproduction Outside		300	300
	Business Cards			
01-250-8111	Fuel		6,000	6,000
	\$500 x 12			
01-250-8113	Computer Hardware/Software		-	1,500
01-250-8115	Communication Supplies		-	500
01-250-8116	Furniture, Fixture & Office Equipment		1,300	-
	<b>Total Supplies</b>		<b>51,100</b>	<b>80,290</b>
	<b>Maintenance</b>			
01-250-8401	Vehicle Maintenance		18,100	20,400
	Tires	5,000		
	Hose, ladder & pump testing	3,500		
	Vehicle Repairs, oil changes	11,900		
		20,400		
01-250-8402	Machinery, Tools & Equipment Maintenance		4,800	6,400
	SCBA Mask Fit Test	2,000		
	SCBA Hydrotest	500		
	Compressor Maintenance	400		
	Hydraulic Tool Service	1,400		
	LP 15 Annual Maintenance (Defibrillator)	1,600		
	Gas Monitor	500		
		6,400		
01-250-8403	Buildings & Structures Maintenance		-	1,000
01-250-8404	Software Maintenance		5,450	6,885
	Employee Scheduling Software Annual Fees	2,100		
	Business Remote Access	60		
	Emergency Reporting (Cloud-based)	3,400		
	First ePCR Subscription	725		
	Google Maps Subscription	600		
		6,885		
	<b>Total Maintenance</b>		<b>28,350</b>	<b>34,685</b>
	<b>Services/Sundry</b>			
01-250-8602	Communications Services		44,728	55,500
	Dispatch Services	27,500		
	Joint Radio System Operations (Increase by Plano)	28,000		
		55,500		
01-250-8603	Travel/Training		10,000	10,000
	EMS - CE	2,500		
	Officer Training	2,500		
	Driver Training	2,500		
	Training Supplies	2,500		
		10,000		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
01-250-8604	Associations		3,500	2,500
	Costco	150		
	CLIA Re-Cert	150		
	Collin County Fire Chief's Association	300		
	State Firemens & Fire Marshall (22 x \$50)	1,100		
	State Firemens & Fire Marshall (VFD)	200		
	TCFP	600		
		2,500		
01-250-8605	Professional Services		29,240	19,500
	Liability Insurance (\$9,240 Moved to Non-Dept)			
	Medical Director	2,000		
	Ambulance Services (\$1,338 x 12)	17,500		
		19,500		
01-250-8607	Pre-employment Testing		1,000	1,000
01-250-8611	Stipend (\$80 x 2 shifts/day x 365)*50% actual coverage	29,200	87,600	29,200
01-250-8612	Per Call		5,000	5,000
01-250-8614	Publications		-	250
01-250-8615	Utilities - Electric \$400 x 12	4,800	4,800	
01-250-8616	Utilities - Gas \$516 x 12	6,192	6,192	
01-250-8619	Utilities - Phone / Internet (Moved to Non-Department)		1,800	-
01-250-8620	Utilities - Cell Phone / Aircards Aircards (\$125 x 12)	1,500	1,500	
01-250-8621	Utilities - TV \$105 x 12	1,260	1,260	
	<b>Total Services/Sundry</b>		<b>196,620</b>	<b>136,702</b>
	<b>Capital (Items over \$5,000)</b>			
01-250-8901	Radio/Communications Supplemental: Dispatch Equipment	126,000	-	126,000
01-250-8903	Motor Vehicles Supplemental: 100' Ladder Truck		-	1,100,000
	<b>Total Capital</b>		-	<b>1,226,000</b>
	<b>Total Expenditures - Fire</b>		<b>690,804</b>	<b>1,978,943</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Development Services - Inspections &amp; Code</b>				
	<b>Salary &amp; Benefits</b>			
01-300-8001	Salary		-	45,700
01-300-8003	Hourly		107,921	81,290
01-300-8005	Part-Time		-	-
01-300-8013	Overtime	1,500	-	1,500
01-300-8019	Medicare		1,566	1,863
	1.45%			
01-300-8023	TMRS	1,863	13,801	16,578
	(12.4% x 3 months) + (12.59% x 9 months)			
	<b>Supplemental:</b>			
	Plan Change	462		
			16,578	
01-300-8025	Health Insurance		16,290	24,275
01-300-8027	Dental Insurance		-	1,145
	(2 FTE) \$47.69 x 12mo	1,145		
01-300-8029	Life Insurance		-	149
	(2 FTE) \$6.20 x 12mo (10% increase)	149		
01-300-8031	Unemployment		-	180
	(2 FTE) \$9,000 x 1.0%	180		
01-300-8033	Workers Comp		675	-
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>		<b>140,253</b>	<b>172,680</b>
	<b>Supplies (Items under \$5,000)</b>			
01-300-8101	Office Supplies		100	100
01-300-8103	Food		-	100
01-300-8104	Uniforms		925	670
	Rain Jackets (2 x \$160)	320		
	Rubber Boots (2 x \$125)	250		
	Shirts, gloves, etc	100		
			670	
01-300-8107	Minor Tools & Equipment		200	200
01-300-8109	Reproduction Outside		625	625
	Inspection Reports	625		
01-300-8111	Fuel		1,500	1,500
	\$125 x 12	1,500		
01-300-8113	Computer Hardware/Software		1,500	-
	<b>Total Supplies</b>		<b>4,850</b>	<b>3,195</b>
	<b>Maintenance</b>			
01-300-8401	Vehicle Maintenance		4,500	4,000
	Oil Changes, tires	4,500		
01-300-8404	Software Maintenance		-	7,200
	Roktech GIS (\$600 x 12)	7,200		
	<b>Total Maintenance</b>		<b>4,500</b>	<b>11,200</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>Services/Sundry</b>			
01-300-8602	Communications Services		-	
01-300-8603	Travel/Training		2,500	2,650
	Plumbing Courses - D. Morrissette	750		
	Plumbing Courses - G. Machado	750		
	OSSF DR Courses - G. Machado	250		
	BPAT Continuing Ed - G. Machado	250		
	WDO Continuing Ed - G. Machado	250		
	Code Enforcement Training - G. Machado	250		
	Stormwater Mgmt Workshop - S. Hernandez	150		
		2,650		
01-300-8604	Associations		150	1,195
	TSBPE Renewal - G. Machado	200		
	TSBPE Renewal - D. Morrissette	200		
	Code Enforcement Renewal - S. Hernandez	100		
	Code Enforcement Renewal - G. Machado	100		
	OSSF License Renewal - G. Machado	115		
	BPAT License Renewal - G. Machado	115		
	WDO Renewal - G. Machado	115		
	TFMA Membership - S. Hernandez	50		
	TFMA Membership - G. Machado	50		
	TCEQ Renewal - G. Machado	150		
		1,195		
01-300-8605	Professional Services		-	-
01-300-8607	Pre-employment Testing		250	200
01-300-8620	Utilities - Cell Phone (\$100 x 12)	1,200	1,200	1,200
	<b>Total Services/Sundry</b>		<b>4,100</b>	<b>5,245</b>
	<b>Capital (Items over \$5,000)</b>			
01-300-8903	Motor Vehicles		37,000	-
	<b>Total Capital</b>		<b>37,000</b>	<b>-</b>
	<b>Total Expenditures - Development Services - Inspections &amp; Code</b>		<b>190,703</b>	<b>192,320</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Public Works - Building Operations &amp; Streets</b>				
	<b>Salary &amp; Benefits</b>			
01-310-8003	Hourly	138,977	101,288	
01-310-8005	Part-Time	-	-	
01-310-8013	Overtime	1,500	1,500	1,500
01-310-8019	Medicare 1.45%	2,017	1,469	1,469
01-310-8023	TMRS (12.4% x 3 months) + (12.59% x 9 months)	17,911	13,262	13,262
	<b>Supplemental:</b>			
	Plan Change	370	13,262	
01-310-8025	Health Insurance	28,236	26,466	
01-310-8027	Dental Insurance (2.5 FTE) \$47.69 x 12mo	-	1,431	1,431
01-310-8029	Life Insurance (2.5 FTE) \$6.20 x 12mo (10% Increase)	-	186	186
01-310-8031	Unemployment (2.5 FTE) \$9,000 x 1.0%	-	225	225
01-310-8033	Workers Comp (Moved to Non-Department)	2,250	-	
	<b>Total Salary &amp; Benefits</b>	<b>190,891</b>	<b>145,827</b>	
	<b>Supplies (Items under \$5,000)</b>			
01-310-8101	Office Supplies	-	250	
01-310-8103	Food	-	100	
01-310-8104	Uniforms Rain Jackets (2 x \$160) Rubber Boots (2 x \$125) Shirts, gloves, etc	950	670	670
		320		
		250		
		100		
01-310-8107	Minor Tools & Equipment Tools Signs	670	25,000	25,000
		15,000		
		10,000		
01-310-8111	Fuel (\$1,000 x 12)	25,000	12,000	12,000
	<b>Total Supplies</b>	<b>37,950</b>	<b>38,020</b>	
	<b>Maintenance</b>			
01-310-8401	Vehicle Maintenance Oil changes, tires	2,400	2,400	
01-310-8402	Machinery, Tools & Equipment Maintenance Oil changes, tires	2,400	2,400	
01-310-8405	Land Maintenance Preserve/Monument Maintenance Preserve/Monument Improvements	1,000	500	500
		500		
		1,000		
	<b>Total Maintenance</b>	<b>5,800</b>	<b>5,800</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>Services/Sundry</b>			
01-310-8603	Travel/Training		4,000	-
01-310-8604	Associations		1,000	-
01-310-8605	Professional Services		110,000	110,000
	Median Fertilizing	16,000		
	Median Mowing	50,000		
	Median Landscaping	14,000		
	Engineering Services	30,000		
01-310-8615	Utilities - Electric (Moved to Non-Department)	110,000	1,950	-
	<b>Total Services/Sundry</b>		<b>116,950</b>	<b>110,000</b>
	<b>Capital (Items over \$5,000)</b>			
01-310-8903	Motor Vehicles		40,000	-
01-310-9106	Furniture/Fixtures (over \$5,000)		-	-
	<b>Total Capital</b>		<b>40,000</b>	<b>-</b>
<b>Total Expenditures - Public Works - Building Operations &amp; Streets</b>			<b>391,591</b>	<b>299,647</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Non-Department</b>				
	<b>Supplies</b>			
01-900-8113	Computer Hardware/Software			
01-900-8115	Communication Supplies			
	<b>Total Supplies</b>			
	<b>Maintenance</b>			
01-900-8402	Machinery, Tools & Equipment Maintenance			
01-900-8403	Buildings & Structures Maintenance			
	Septic System Maintenance Agreement	300		
	Planned & unplanned repairs to City Hall, PD, and Fire Station	30,000		
		30,300		
01-900-8404	Software Maintenance			
	Spam Filter	500		
	Webroot Subscription	700		
		1,200		
	<b>Total Maintenance</b>		<b>60,000</b>	<b>31,500</b>
	<b>Services/Sundry</b>			
01-900-8601	IT Services			
	Website Maintenance	6,500		
	Office 365 (\$900 x 12 months)	10,800		
	SonicWall Security	2,500		
	Remote Monitoring	7,000		
	Backup Storage	10,200		
	IT Maintenance	25,000		
		62,000		
01-900-8604	Associations			
01-900-8605	Professional Services			
	Workers Comp (15% increase)	26,000		
	Liability Insurance (10% Increase)	45,000		
	Janitorial Services (\$265 x 52)	13,780		
	Pest Control (\$300 x 4)	1,200		
	Alarm Services - PD Bldg (\$30 x 12)	360		
	Trademark Renewal	2,000		
	Legal Fees	100,000		
	Audit	10,000		
		198,340		
	<b>Supplemental:</b>			
	Addition of day shift - Workers Comp	2,803		
	Additional Division Chief hours - Workers Comp	312		
		201,455		
01-900-8609	Utilities - Electric			
01-900-8610	Utilities - Phone/Internet			
	(\$1,300 x 12)	15,600		
01-900-8621	Utilities - TV			
	(\$35 x 12)	420		
01-900-8640	Building Rental			
	(PD Portable Bldg \$2,310 x 12 months)	27,720		
	<b>Total Services/Sundry</b>		<b>50,920</b>	<b>327,195</b>
	<b>Capital</b>			
01-900-9101	Radio/Communications			
01-900-9102	Hardware/Software			
01-900-9106	Furniture/Fixtures (over \$5,000)			
	<b>Total Capital</b>		<b>-</b>	<b>-</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>Transfers to Other Funds</b>			
01-900-8822	Transfer to Equipment Replacement Fund	25,000	250,000	
01-900-8861	Transfer to Street Construction Fund	350,000	400,000	
01-900-8863	Transfer to Drainage Improvement Fund	300,000	100,000	
01-900-8865	Transfer to Facility Improvement Fund	-	125,000	
	<b>Total Transfers to Other Funds</b>	<b>675,000</b>	<b>875,000</b>	
	<b>Total Expenditures - Non-Department</b>	<b>785,920</b>	<b>1,233,695</b>	
	<b>Total Expenditures - General Fund</b>	<b>4,378,182</b>	<b>5,765,972</b>	
	<b>Total General Fund Surplus/(Deficit)</b>	<b>(80,085)</b>	<b>(1,178,364)</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>WATER/WASTEWATER FUND REVENUES</b>			
03-00-4620	Water Sales	2,871,932	2,850,000	
03-00-4622	Meter Set Fee	180,000	150,000	
03-00-4624	Account Set Up Fees	11,000	12,000	
03-00-4626	Reconnect Fee	-	-	
03-00-4630	Sewer Service	265,000	350,000	
03-00-4632	Sewer Tap	18,000	15,000	
03-00-4800	Interest	20,000	20,000	
03-00-4904	Late Fees	30,000	20,000	
03-00-4912	Other Income	50,000	50,000	
	Meter Replacement	50,000		
<b>Total Revenues - Water/Wastewater Fund</b>		<b>3,445,932</b>	<b>3,467,000</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>WATER/WASTEWATER FUND EXPENDITURES</b>			
<b>Water</b>				
	<b>Salary &amp; Benefits</b>			
03-600-8003	Salary		378,718	165,000
03-600-8003	Hourly		-	190,201
03-600-8005	Part-Time		-	-
03-600-8007	Car Allowance		3,600	3,600
	City Administrator (\$600/mo x 12 x 50%)	3,600		
03-600-8009	Insurance Stipend		3,681	3,681
	City Administrator (\$613.37/mo x 12 x 50%)	3,681		
03-600-8013	Overtime		4,000	4,000
03-600-8019	Medicare		5,188	5,314
	1.45%	5,314		
03-600-8021	TMRS		45,854	47,139
	(12.4% x 3 months) + (12.59% x 9 months)	45,966		
	<b>Supplemental:</b>			
	Plan Change		1,173	
			47,139	
03-600-8023	Health Insurance		58,644	66,957
03-600-8025	Dental Insurance		-	3,720
	(6.5 FTE) \$47.69 x 12	3,720		
03-600-8027	Life Insurance		-	484
	(6.5 FTE) \$6.20 x 12 (10% Increase)	484		
03-600-8029	Unemployment		-	540
	(6 FTE) \$9,000 x 1.0%	540		
03-600-8033	Workers Comp		6,050	-
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>		<b>505,735</b>	<b>490,636</b>
	<b>Supplies (Items under \$5,000)</b>			
03-600-8101	Office Supplies		1,500	1,500
03-600-8103	Food		500	500
03-600-8104	Uniforms		1,000	1,390
	Rain Jackets (4 x \$160)	640		
	Rubber Boots (4 x \$125)	500		
	Shirts, gloves, etc	250		
		1,390		
03-600-8107	Minor Tools & Equipment		2,500	2,500
03-600-8108	Postage		3,000	3,000
03-600-8109	Reproduction Outside		15,000	17,250
	eBilling	15,000		
	A/P & Payroll Checks	1,000		
	CCR Water Report	1,000		
	Business Cards	250		
		17,250		
03-600-8111	Fuel		6,000	6,000
03-600-8113	Computer Hardware/Software		-	-
03-600-8116	Furniture, Fixture & Office Equipment		-	-
	<b>Total Supplies</b>		<b>29,500</b>	<b>32,140</b>
	<b>Maintenance</b>			
03-600-8401	Vehicle Maintenance		9,000	8,000
	Oil changes, tires, etc.			
03-600-8402	Machinery, Tools & Equipment Maintenance		-	900
	Generator Maintenance Agreement			
		750		

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	Check Scanner Maint Agreement	150		
		900		
03-600-8404	Software Maintenance		30,000	25,500
	Aqua-Metric Annual Maint & Support	10,000		
	Aqua-Metric Text Message Block	500		
	Tyler Technology Maint Agreement	15,000		
		25,500		
03-600-8406	Water Mains		20,000	15,000
03-600-8407	Plant, Towers, Wells, Pumps		15,000	10,000
03-600-8408	Meter/Meter Box		15,000	10,000
	Meter Replacements	10,000		
03-600-8409	Service Lines		10,000	10,000
03-600-8412	Lift Station		-	-
	<b>Total Maintenance</b>		<b>99,000</b>	<b>79,400</b>
	<b>Services/Sundry</b>			
03-600-8603	Travel/Training		3,500	3,900
	TEEX C Water Cert Program - S. Mooney	650		
	TEEX C Water Cert Program - M. Muela	650		
	TEEX C Water Cert Program - D. Morrissette	650		
	TEEX C Water Cert Program - B. Nelson	650		
	TEEX C Water Cert Program - C. Case	650		
	TEEX D Water Cert Program - C. Case	650		
		3,900		
03-600-8604	Associations		-	1,850
	Public Notary - Kathy	90		
	AWWA Membership (8 x \$200)	1,600		
	AWWA Section Dues (8 x \$20)	160		
		1,850		
03-600-8605	Professional Services		-	4,800
	Water Testing (\$250/Quarter)	1,000		
	TCEQ Water System Annual Fee	3,800		
		4,800		
03-600-8608	Water Purchase		1,661,600	1,675,316
	NTMWD (\$135,193 x 12)	1,622,316		
	NTMWD Overages	50,000		
	Rita Smith Elem School/Gateway Church	3,000		
		1,675,316		
03-600-8615	Utilities - Electric		40,000	40,000
03-600-8620	Utilities - Cell Phone		3,000	6,000
	(\$500 x 12)	6,000		
			<b>1,708,100</b>	<b>1,731,866</b>
	<b>Total Services/Sundry</b>			
	<b>Capital (Items over \$5,000)</b>			
03-600-8901	Radio/Communications		-	-
03-600-8902	Hardware/Software		-	-
03-600-8935	Meter/Meter Boxes		15,000	15,000
	New Meters	15,000		
	<b>Total Capital</b>		<b>15,000</b>	<b>15,000</b>
	<b>Total Expenditures - Water</b>		<b>2,357,335</b>	<b>2,349,042</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Wastewater</b>				
	<b>Salary &amp; Benefits</b>			
03-610-8001	Salary			
03-610-8003	Hourly			
03-610-8005	Part-Time			
03-610-8013	Overtime			
03-610-8039	Medicare			
	1.45%			
03-610-8021	TMRS			
	(12.4% x 3 months) + (12.59% x 9 months)			
	<b>Supplemental:</b>			
	Plan Change			
03-610-8023	Health Insurance			
03-610-8025	Dental Insurance			
	(.5 FTE) \$47.69 x 12			
03-610-8027	Life Insurance			
	(.5 FTE) \$6.20 x 12 (10% increase)			
03-610-8029	Unemployment			
	(.5 FTE) \$9,000 x 1.0%			
03-610-8033	Workers Comp			
	(Moved to Non-Department)			
	<b>Total Salary &amp; Benefits</b>		<b>21,528</b>	<b>21,131</b>
	<b>Supplies (Items under \$5,000)</b>			
03-610-8107	Minor Tools & Equipment			
			-	500
	<b>Total Supplies</b>			<b>500</b>
	<b>Maintenance</b>			
03-610-8401	Vehicle Maintenance			
03-610-8402	Machinery, Tools & Equipment Maintenance			
	Postage Meter Rental		500	-
	Copier Lease (\$120 x 12 months)		16,000	4,500
	Copier Maint Agreement		600	
			1,440	
03-610-8407	Plant, Towers, Wells, Pumps			
	Pump Repairs		2,460	
			4,500	
			10,000	
	<b>Total Maintenance</b>			<b>10,000</b>
	<b>Services/Sundry</b>			
03-610-8605	Professional Services			
	Liability Insurance (Moved to Non-Dept)		545	-
03-610-8609	Wastewater Treatment			
	Transportation		325,000	315,000
	Wastewater Treatment		150,000	
			165,000	
03-610-8615	Utilities - Electric			
			315,000	
			5,000	5,000
	<b>Total Services/Sundry</b>			<b>5,000</b>
	<b>Capital (Items over \$5,000)</b>			
03-610-8901	Radio/Communications			
03-610-8902	Hardware/Software			
03-610-8906	Furniture/Fixtures			
	<b>Total Capital</b>			<b>-</b>
	<b>Total Expenditures - Wastewater</b>		<b>368,573</b>	<b>356,131</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>Non-Department</b>				
	<b>Maintenance</b>			
03-900-8402	Machinery, Tools & Equipment Maintenance	4,490	4,490	
	Postage Meter Rental	600		
	Copier Lease (\$120 x 12 months)	1,440		
	Copier Maint Agreement	2,450		
		4,490		
	<b>Total Maintenance</b>		<b>4,490</b>	<b>4,490</b>
	<b>Services/Sundry</b>			
03-900-8605	Professional Services	66,740	72,000	
	Audit	10,000		
	Legal Fees	30,000		
	Workers Comp (15% Increase)	9,000		
	Liability Insurance (10% Increase)	23,000		
		72,000		
03-900-8626	Operating Contingency	40,000	-	
	<b>Total Services/Sundry</b>		<b>106,740</b>	<b>72,000</b>
	<b>Transfers</b>			
03-900-8801	Transfer to General Fund	-	25,000	
	G&A Expenses			
	IT Services			
	Paper			
	Janitorial Supplies			
	Copier Lease / Maintenance			
	Phones			
	Email accounts			
03-900-8822	Transfer to Equipment Replacement Fund	-	25,000	
03-900-8841	Transfer to Revenue Bond I&S Fund	592,246	561,948	
	Paying Agent Fees	2,500		
	2011 Refunding Bonds	247,848		
	2018 CO Bonds	311,600		
		561,948		
	<b>Total Transfers</b>		<b>592,246</b>	<b>611,948</b>
	<b>Total Expenditures - Non-Department</b>		<b>703,476</b>	<b>688,438</b>
	<b>Total Expenditures - Water/Wastewater Fund</b>		<b>3,429,384</b>	<b>3,393,611</b>
	<b>Total Water/Wastewater Fund Surplus/(Deficit)</b>		<b>16,548</b>	<b>73,389</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>SOLID WASTE FUND REVENUES</b>				
05-00-4640	Solid Waste Fee		235,000	276,528
	Regular Service (1,600 x \$13.99 x 12 mo)	268,608		
	Extra Cart (80 x \$8.25 x 12 mo)	7,920		
		276,528		
05-00-4642	Recycling Fee		75,000	105,600
	1,600 x \$5.50 x 12 mo	105,600		
05-00-4912	Other Income			
	Admin Fee (1500 x \$1.59 x 12 mo)	28,620	35,000	28,620
<b>Total Revenues - Solid Waste Fund</b>			<b>345,000</b>	<b>410,748</b>
<b>SOLID WASTE FUND EXPENDITURES</b>				
	<b>Salary &amp; Benefits</b>			
05-620-8003	Hourly		16,125	-
05-620-8019	Medicare		235	-
05-620-8021	TMRS		2,058	-
05-620-8023	Health Insurance		2,876	-
05-620-8029	Unemployment		395	-
	<b>Total Salary &amp; Benefits</b>		<b>21,689</b>	-
	<b>Supplies</b>			
05-620-8101	Office Supplies		-	-
	<b>Total Supplies</b>		<b>-</b>	<b>-</b>
	<b>Maintenance</b>			
05-620-8402	Machinery, Tools & Equipment Maintenance		-	-
	<b>Total Maintenance</b>		<b>-</b>	<b>-</b>
	<b>Services/Sundry</b>			
05-620-8605	Professional Services		310,000	382,128
	Garbage Collection Services	276,528		
	Recycling	105,600		
		382,128		
	<b>Total Services/Sundry</b>		<b>310,000</b>	<b>382,128</b>
	<b>Transfers</b>			
05-620-8801	Transfer to General Fund		-	25,000
	G&A Expenses			
	<b>Total Transfers</b>		<b>-</b>	<b>25,000</b>
	<b>Capital</b>			
05-620-8901	Radio/Communications		-	-
	<b>Total Capital</b>		<b>-</b>	<b>-</b>
<b>Total Expenditures - Solid Waste</b>			<b>331,689</b>	<b>407,128</b>
<b>Total Solid Waste Fund Surplus/(Deficit)</b>			<b>13,311</b>	<b>3,620</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>LAW ENFORCEMENT FUND REVENUES</b>				
21-00-4912	Other Income		-	-
	Awarded money from seized assets			
<b>Total Revenues - Law Enforcement Fund</b>			-	-
<b>LAW ENFORCEMENT FUND EXPENDITURES</b>				
	<b>Supplies (items under \$5,000)</b>			
21-220-8107	Minor Tools & Equipment		-	7,898
21-220-8113	Computer Hardware/Software		-	-
21-220-8115	Communication Supplies		-	-
21-220-8116	Furniture, Fixture & Office Equipment		-	-
<b>Total Supplies</b>			-	<b>7,898</b>
	<b>Maintenance</b>			
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-
21-220-8404	Software Maintenance		-	-
<b>Total Maintenance</b>			-	-
	<b>Services/Sundry</b>			
21-220-8603	Travel/Training		-	-
21-220-8604	Associations		-	-
21-220-8605	Professional Services		-	-
<b>Total Services/Sundry</b>			-	-
	<b>Capital (items over \$5,000)</b>			
21-220-8901	Radio/Communications		-	-
21-220-8904	Machines, Tools & Implements		-	-
21-220-8905	Instruments/Apparatus		-	-
<b>Total Capital</b>			-	-
<b>Total Expenditures - Law Enforcement Fund</b>			-	<b>7,898</b>
<b>Total Law Enforcement Fund Surplus/(Deficit)</b>			-	<b>(7,898)</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>EQUIPMENT REPLACEMENT FUND REVENUES</b>			
22-00-4910	Sale of City Property		-	-
22-00-5001	Transfer from General Fund		-	250,000
22-00-5003	Transfer from Water/Wastewater Fund		-	25,000
	<b>Total Revenues - Equipment Replacement Fund</b>		-	<b>275,000</b>
	<b>EQUIPMENT REPLACEMENT FUND EXPENDITURES</b>			
	<b>Capital (items over \$5,000)</b>			
22-900-8903	Motor Vehicles		-	104,274
	Public Works - Replace F-250	40,000		
	Police - Replace Tahoe (Unit #500)	64,274		
		104,274		
23-900-8904	Machines, Tools & Implements		-	-
23-900-8905	Instruments/Apparatus		-	-
	<b>Total Capital</b>		-	<b>104,274</b>
	<b>Total Expenditures - Equipment Replacement Fund</b>		-	<b>104,274</b>
	<b>Total Equipment Replacement Fund Surplus/(Deficit)</b>		-	<b>170,726</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>COURT SECURITY FUND REVENUES</b>				
23-00-4702	Security Fee	-	3,000	
23-00-4912	Other Income	-	-	
<b>Total Revenues - Court Security Fund</b>		-	<b>3,000</b>	
<b>COURT SECURITY FUND EXPENDITURES</b>				
	<b>Supplies (items under \$5,000)</b>			
23-900-8107	Minor Tools & Equipment	-	2,500	
	Police Officer Equipment			
23-900-8113	Computer Hardware/Software	-	2,500	
	Panic buttons			
	Replace panic button batteries	500		
23-900-8115	Communication Supplies	-	-	
23-900-8116	Furniture, Fixture & Office Equipment	-	-	
<b>Total Supplies</b>		-	<b>5,000</b>	
	<b>Maintenance</b>			
23-900-8402	Machinery, Tools & Equipment Maintenance	-	-	
23-900-8404	Software Maintenance	-	-	
<b>Total Maintenance</b>		-	-	
	<b>Services/Sundry</b>			
23-900-8603	Travel/Training	-	1,000	
	Bailiff Training			
23-900-8604	Associations	-	-	
23-900-8605	Professional Services	-	-	
<b>Total Services/Sundry</b>		-	<b>1,000</b>	
	<b>Capital (items over \$5,000)</b>			
23-900-8901	Radio/Communications	-	-	
23-900-8904	Machines, Tools & Implements	-	-	
23-900-8905	Instruments/Apparatus	-	-	
<b>Total Capital</b>		-	-	
<b>Total Expenditures - Court Security Fund</b>		-	<b>6,000</b>	
<b>Total Court Security Fund Surplus/(Deficit)</b>		-	<b>(3,000)</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>COURT TECHNOLOGY FUND REVENUES</b>			
24-00-4704	Technology Fee		-	3,500
24-00-4912	Other Income		-	-
	<b>Total Revenues - Court Technology Fund</b>		-	<b>3,500</b>
	<b>COURT TECHNOLOGY FUND EXPENDITURES</b>			
	<b>Supplies (items under \$5,000)</b>			
24-900-8101	Office Supplies		-	200
	Thermal Paper for ticket writers	200		
24-900-8107	Minor Tools & Equipment		-	3,000
	Hand held ticket writer	3,000		
24-900-8113	Computer Hardware/Software		-	
24-900-8115	Communication Supplies		-	
24-900-8116	Furniture, Fixture & Office Equipment		-	
	<b>Total Supplies</b>		-	<b>3,200</b>
	<b>Maintenance</b>			
24-900-8402	Machinery, Tools & Equipment Maintenance		-	
24-900-8404	Software Maintenance		-	5,100
	MCRS - Court Software Support	1,800		
	Tyler - Ticket Writers Maint	2,500		
	MCRS - Jury Module	800		
			5,100	
	<b>Total Maintenance</b>		-	<b>5,100</b>
	<b>Services/Sundry</b>			
24-900-8605	Professional Services		-	
	<b>Total Services/Sundry</b>		-	-
	<b>Capital (items over \$5,000)</b>			
24-900-8901	Radio/Communications		-	
24-900-8904	Machines, Tools & Implements		-	
24-900-8905	Instruments/Apparatus		-	
	<b>Total Capital</b>		-	-
	<b>Total Expenditures - Court Technology Fund</b>		-	<b>8,300</b>
	<b>Total Court Technology Fund Surplus/(Deficit)</b>		-	<b>(4,800)</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>CHILD SAFETY FUND REVENUES</b>				
25-00-4706	Child Safety Fee		2,600	2,600
25-00-4912	Other Income		-	-
<b>Total Revenues - Child Safety Fund</b>			<b>2,600</b>	<b>2,600</b>
<b>CHILD SAFETY FUND EXPENDITURES</b>				
	<b>Supplies (items under \$5,000)</b>			
25-900-8107	Minor Tools & Equipment		-	5,200
25-900-8113	Computer Hardware/Software		-	-
25-900-8115	Communication Supplies		-	-
25-900-8116	Furniture, Fixture & Office Equipment		-	-
<b>Total Supplies</b>			<b>-</b>	<b>5,200</b>
	<b>Maintenance</b>			
25-900-8402	Machinery, Tools & Equipment Maintenance		-	-
25-900-8404	Software Maintenance		-	-
<b>Total Maintenance</b>			<b>-</b>	<b>-</b>
	<b>Services/Sundry</b>			
25-900-8603	Travel/Training		-	-
25-900-8604	Associations		-	-
25-900-8605	Professional Services		-	-
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>
	<b>Capital (items over \$5,000)</b>			
25-900-8901	Radio/Communications		-	-
25-900-8904	Machines, Tools & Implements		-	-
25-900-8905	Instruments/Apparatus		-	-
<b>Total Capital</b>			<b>-</b>	<b>-</b>
<b>Total Expenditures - Child Safety Fund</b>			<b>-</b>	<b>5,200</b>
<b>Total Child Safety Fund Surplus/(Deficit)</b>			<b>2,600</b>	<b>(2,600)</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>POLICE DONATIONS FUND REVENUES</b>				
26-00-4900	Donations	-	-	
26-00-4912	Other Income	-	-	
<b>Total Revenues - Police Donations Fund</b>		-	-	
<b>POLICE DONATIONS FUND EXPENDITURES</b>				
	<b>Supplies (items under \$5,000)</b>			
26-230-8107	Minor Tools & Equipment	-	6,780	
26-230-8113	Computer Hardware/Software	-	-	
26-230-8115	Communication Supplies	-	-	
26-230-8116	Furniture, Fixture & Office Equipment	-	-	
<b>Total Supplies</b>		-	<b>6,780</b>	
	<b>Maintenance</b>			
26-230-8402	Machinery, Tools & Equipment Maintenance	-	-	
26-230-8404	Software Maintenance	-	-	
<b>Total Maintenance</b>		-	-	
	<b>Services/Sundry</b>			
26-230-8603	Travel/Training	-	-	
26-230-8604	Associations	-	-	
26-230-8605	Professional Services	-	-	
<b>Total Services/Sundry</b>		-	-	
	<b>Capital (items over \$5,000)</b>			
26-230-8901	Radio/Communications	-	-	
26-230-8904	Machines, Tools & Implements	-	-	
26-230-8905	Instruments/Apparatus	-	-	
<b>Total Capital</b>		-	-	
<b>Total Expenditures - Police Donations Fund</b>		-	<b>6,780</b>	
<b>Total Police Donations Fund Surplus/(Deficit)</b>		-	<b>(6,780)</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>FIRE DONATIONS FUND REVENUES</b>				
27-00-4800	Interest	-	180	
27-00-4900	Donations	-	-	
27-00-4912	Other Income	-	-	
<b>Total Revenues - Fire Donations Fund</b>		-	<b>180</b>	
<b>FIRE DONATIONS FUND EXPENDITURES</b>				
	<b>Supplies (items under \$5,000)</b>			
27-280-8104	Uniforms	-	10,000	
27-280-8105	Protective Clothing	-	14,200	
	New Bunker Gear (3 x \$3,400)	10,200		
	(5) Helmets, hoods, boots & gloves	4,000		
		14,200		
27-280-8107	Minor Tools & Equipment	-	10,000	
27-280-8113	Computer Hardware/Software	-	-	
27-280-8115	Communication Supplies	-	-	
27-280-8116	Furniture, Fixture & Office Equipment	-	-	
<b>Total Supplies</b>		-	<b>34,200</b>	
	<b>Maintenance</b>			
27-280-8402	Machinery, Tools & Equipment Maintenance	-	10,000	
27-280-8404	Software Maintenance	-	-	
<b>Total Maintenance</b>		-	<b>10,000</b>	
	<b>Services/Sundry</b>			
27-280-8603	Travel/Training	-	-	
27-280-8604	Associations	-	-	
27-280-8605	Professional Services	-	-	
<b>Total Services/Sundry</b>		-	-	
	<b>Capital (items over \$5,000)</b>			
27-280-8901	Radio/Communications	-	-	
27-280-8904	Machines, Tools & Implements	-	58,000	
	Replace SCBA Units (Over 10 yrs old)	28,000		
	(\$7,000 x 4)	22,000		
	Fire Hose and Nozzles	8,000		
	Electric Ventilation Fans	58,000		
27-280-8905	Instruments/Apparatus	-	-	
<b>Total Capital</b>		-	<b>58,000</b>	
<b>Total Expenditures - Fire Donations Fund</b>		-	<b>102,200</b>	
<b>Total Fire Donations Fund Surplus/(Deficit)</b>		-	<b>(102,020)</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
<b>GENERAL OBLIGATION DEBT SERVICE FUND REVENUES</b>				
40-00-4100	Property Tax - Current (\$1,033,523,965/100 x 0.048193 x 99%)	493,105	501,065	493,105
40-00-4102	Property Tax - Delinquent (\$913,283,008/100 x 0.053734 x 1%)	4,907	13,000	4,907
40-00-4104	Penalty & Interest		4,800	-
40-00-4800	Interest		-	-
<b>Total Revenues - Water/Wastewater Fund</b>			<b>518,865</b>	<b>498,012</b>
<b>GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES</b>				
40-900-8701	Principal 2011 Refunding Bonds (51.7%) 2015 CO - Streets (100%)	211,970 150,000	418,015	361,970
40-900-8703	Interest 2011 Refunding Bonds (51.7%) 2015 CO - Streets (100%)	115,218 20,900	83,050	136,118
40-900-8703	Paying Agent Fees	136,118	-	1,500
<b>Total Expenditures - GO Debt Service Fund</b>			<b>501,065</b>	<b>499,588</b>
<b>Total GO Debt Service Fund Surplus/(Deficit)</b>			<b>17,800</b>	<b>(1,576)</b>

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>REVENUE BOND I&amp;S FUND REVENUES</b>			
41-00-5003	Transfer from Water/Wastewater Fund	592,248	561,948	
	<b>Total Revenues - Revenue Bond I&amp;S Fund</b>	<b>592,248</b>	<b>561,948</b>	
	<b>REVENUE BOND I&amp;S FUND EXPENDITURES</b>			
41-900-8701	Principal	296,985	273,030	
	2011 Refunding Bonds (48.3%)	198,030		
	2018 CO - Bonds (100%)	75,000		
		273,030		
41-900-8703	Interest	292,763	286,418	
	2011 Refunding Bonds (48.3%)	49,818		
	2018 CO - Bonds (100%)	236,600		
		286,418		
41-900-8703	Paying Agent Fees	2,500	2,500	
	<b>Total Expenditures - Revenue Bond I&amp;S Fund</b>	<b>592,248</b>	<b>561,948</b>	
	<b>Total Revenue Bond I&amp;S Fund Surplus/(Deficit)</b>	<b>-</b>	<b>-</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>UTILITY IMPACT FEE FUND REVENUES</b>			
60-00-4628	Utility Impact Fee	-	150,000	
60-00-4912	Other Income	-		-
	<b>Total Revenues - Utility Impact Fee Fund</b>	-		<b>150,000</b>
	<b>UTILITY IMPACT FEE FUND EXPENDITURES</b>			
	Maintenance			
60-900-8402	Machinery, Tools & Equipment Maintenance	-		-
	<b>Total Maintenance</b>	-		-
	Services/Sundry			
60-900-8605	Professional Services	-		-
	<b>Total Services/Sundry</b>	-		-
	<b>Capital (items over \$5,000)</b>			
60-900-8931	Buildings & Structures - Utility Construction	-	150,000	
60-900-8933	Buildings & Structures - Water Mains	-		-
60-900-8934	Buildings & Structures - Wells/Pumps	-		-
60-900-8935	Buildings & Structures - Meter/Meter Boxes	-		-
60-900-8936	Buildings & Structures - Hydrants/Valves	-		-
	<b>Total Capital</b>	-		<b>150,000</b>
	<b>Total Expenditures - Utility Impact Fee Fund</b>	-		<b>150,000</b>
	<b>Total Utility Impact Fee Fund Surplus/(Deficit)</b>	-		-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>STREET CONSTRUCTION FUND REVENUES</b>			
61-00-4912	Other Income	-		
61-00-4940	Bond Proceeds	-		
61-00-5001	Transfer from General Fund	-	400,000	
	<b>Total Revenues - Street Construction Fund</b>	-		<b>400,000</b>
	<b>STREET CONSTRUCTION FUND EXPENDITURES</b>			
	Services/Sundry			
61-900-8605	Professional Services	-		
	<b>Total Services/Sundry</b>	-		-
	Capital (items over \$5,000)			
61-900-8932	Buildings & Structures - Streets & Alleys	-	400,000	
	<b>Total Capital</b>	-		<b>400,000</b>
	<b>Total Expenditures - Street Construction Fund</b>	-		<b>400,000</b>
	<b>Total Street Construction Fund Surplus/(Deficit)</b>	-		-

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>UTILITY CONSTRUCTION FUND REVENUES</b>			
62-00-4530	State Grant	100,000	100,000	
	TxDOT - Parker Rd Utility Relocate			
62-00-4800	Interest	150,000	150,000	
62-00-4940	Bond Proceeds	6,418,200		-
62-00-5003	Transfer from Water/Wastewater Fund	-		-
<b>Total Revenues - Utility Construction Fund</b>		<b>6,668,200</b>	<b>250,000</b>	
	<b>UTILITY CONSTRUCTION FUND EXPENDITURES</b>			
	Services/Sundry			
62-900-8605	Professional Services	375,000	150,000	
	Engineering Fees	350,000		
<b>Total Services/Sundry</b>		<b>375,000</b>	<b>150,000</b>	
	Capital (items over \$5,000)			
62-900-8931	Buildings & Structures - Utility Construction	-	6,500,000	
	New Pump Station			
<b>Total Capital</b>		<b>-</b>	<b>6,500,000</b>	
<b>Total Expenditures - Utility Construction Fund</b>		<b>375,000</b>	<b>6,650,000</b>	
<b>Total Utility Construction Fund Surplus/(Deficit)</b>		<b>6,293,200</b>	<b>(6,400,000)</b>	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>DRAINAGE IMPROVEMENT FUND REVENUES</b>			
63-00-4912	Other Income	-	-	
63-00-4940	Bond Proceeds	-	-	
63-00-5001	Transfer from General Fund	-	100,000	
	<b>Total Revenues - Drainage Improvement Fund</b>	-	<b>100,000</b>	
	<b>DRAINAGE IMPROVEMENT FUND EXPENDITURES</b>			
	Services/Sundry			
63-900-8605	Professional Services	-	100,000	
	<b>Total Services/Sundry</b>	-	<b>100,000</b>	
	Capital (items over \$5,000)			
63-900-8938	Buildings & Structures - Other	-	-	
	<b>Total Capital</b>	-	-	
	<b>Total Expenditures - Drainage Improvement Fund</b>	-	<b>100,000</b>	
	<b>Total Drainage Improvement Fund Surplus/(Deficit)</b>	-	-	

Account Number	Account Description	FY20 Itemized Amount	Budget FY2018-19	Proposed Budget FY2019-20
	<b>FACILITIES IMPROVEMENT FUND REVENUES</b>			
65-00-4912	Other Income	-	-	
65-00-4940	Bond Proceeds	-	-	
65-00-5001	Transfer from General Fund	-	125,000	
	<b>Total Revenues - Facilities Improvement Fund</b>	-		<b>125,000</b>
	<b>FACILITIES IMPROVEMENT FUND EXPENDITURES</b>			
	Services/Sundry			
65-900-8605	Professional Services	-	-	
	<b>Total Services/Sundry</b>	-		-
	Capital (items over \$5,000)			
65-900-8930	Buildings & Structures - Buildings	-	-	
	<b>Total Capital</b>	-		-
	<b>Total Expenditures - Facilities Improvement Fund</b>	-		-
	<b>Total Facilities Improvement Fund Surplus/(Deficit)</b>	-		<b>125,000</b>

**ANIMAL CONTROL REPORT JULY 2019**

Call #	Date:	7/1/2019	Caller Remarks:	4 STRAY KITTENS ON PARKER RD. PERMISSION TO TAKE TO MURPHY.VG	
1	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$170	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	Citizen Drop Off	Holding	
Call #	Date:	7/3/2019	Caller Remarks:	SKUNK IN TRAP.VG	
2	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed	
Call #	Date:	7/8/2019	Caller Remarks:	STRAY DOG-MEDIUM BLACK.VG	
3	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$80.00	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	Murphy Pick Up	Holding	
Call #	Date:	7/9/2019	Caller Remarks:	FOLLOW UP TO QUARANTINE. VG	
4	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Other	Murphy Animal Control	Other	Quarantined/Follow Up	

<b>Fiscal Year Budget = \$6,000</b>	
<b>Fiscal Year Charges</b>	
October =	140.95
November =	300.00
December =	680.00
January =	50.00
February =	280.00
March =	840.00
April =	500.00
May =	450.00
June =	590.00
July =	700.00
August =	
September =	
<b>Total =</b>	<b>\$4,530.95</b>

**ANIMAL CONTROL REPORT JULY 2019**

Call #	Date:	7/14/2019	Caller Remarks:	INJURED CAT.VG	
5	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Stray	Murphy Animal Control	Murphy Pick Up	Euthanized	
Call #	Date:	7/21/2019	Caller Remarks:	CAT BITE. STRAY CAT QUARANTINED AT SHELTER.	
6	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$200	
	Call Type	Action Taken By:	Response	Disposition	
	Animal Bite	Murphy Animal Control	Murphy Pick Up	Quarantined/Follow Up	
Call #	Date:	7/22/2019	Caller Remarks:	DEAD SKUNK IN BURROW NEAR DRIVEWAY/CULVERT.VG (IT WAS AN ARMADILLO)	
7	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Dead Animal	Murphy Animal Control	Murphy Pick Up	Destroyed	
Call #	Date:	7/23/2019	Caller Remarks:	CONCERNED ABOUT HORSES.VG	
8	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00	
	Call Type	Action Taken By:	Response	Disposition	
	Other	Murphy Animal Control	Other	Other	

## ANIMAL CONTROL REPORT JULY 2019

Call #	Date:	7/25/2019	Caller Remarks:	PERMISSION TO TAKE 5 KITTENS TO MURPHY. SHE WILL HAVE TO PAY ALL THE FEES.VG		
9	Invoice Type:	No Charge	Expected Charge:	\$0		
	Call Type	Action Taken By:	Response	Disposition		
	Other	No Action	No Action	NA		
			TOTAL=			\$700



## BUILDING PERMIT TOTALS

Aug-19

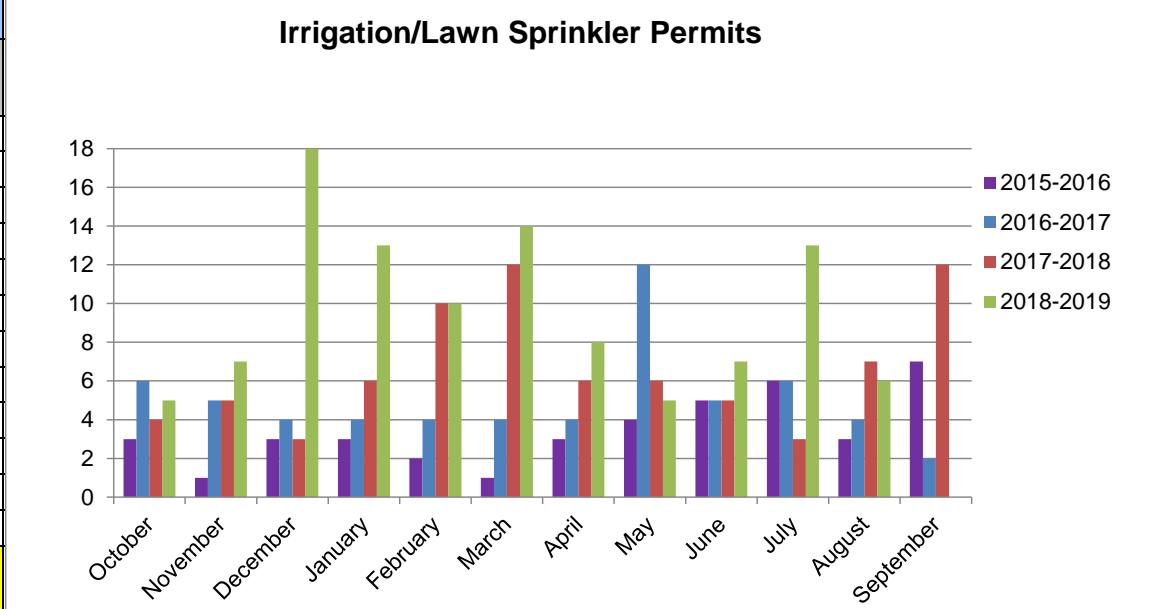
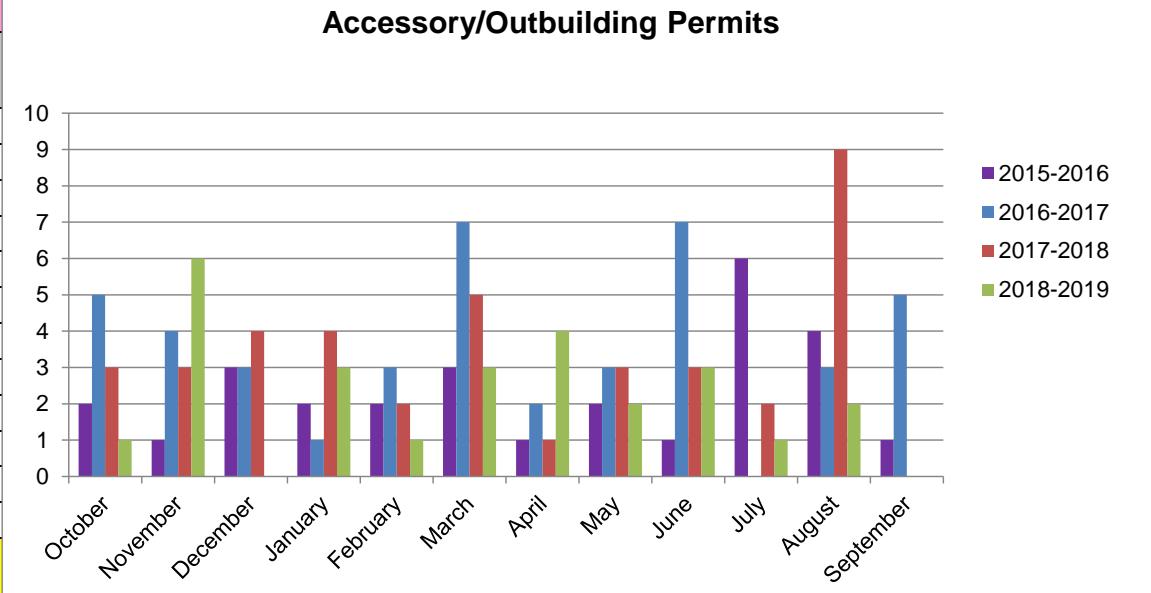
ACCESSORY/OUTBUILDING PERMITS	2
IRRIGATION/LAWN SPRINKLER PERMITS	6
MISCELLANEOUS PERMITS	26
SWIMMING POOL PERMITS	0
REMODEL/ADDITION PERMITS	2
SINGLE FAMILY RESIDENTIAL PERMITS	5
INSPECTIONS	179

# PERMIT GRAPHS

Accessory/Outbuildings Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	5	3	1
November	1	4	3	6
December	3	3	4	0
January	2	1	4	3
February	2	3	2	1
March	3	7	5	3
April	1	2	1	4
May	2	3	3	2
June	1	7	3	3
July	6	0	2	1
August	4	3	9	2
September	1	5	0	
Y-T-D Total	28	43	39	26

Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	3	6	4	5
November	1	5	5	7
December	3	4	3	18
January	3	4	6	13
February	2	4	10	10
March	1	4	12	14
April	3	4	6	8
May	4	12	6	5
June	5	5	5	7
July	6	6	3	13
August	3	4	7	6
September	7	2	12	
Y-T-D Total	41	60	79	106

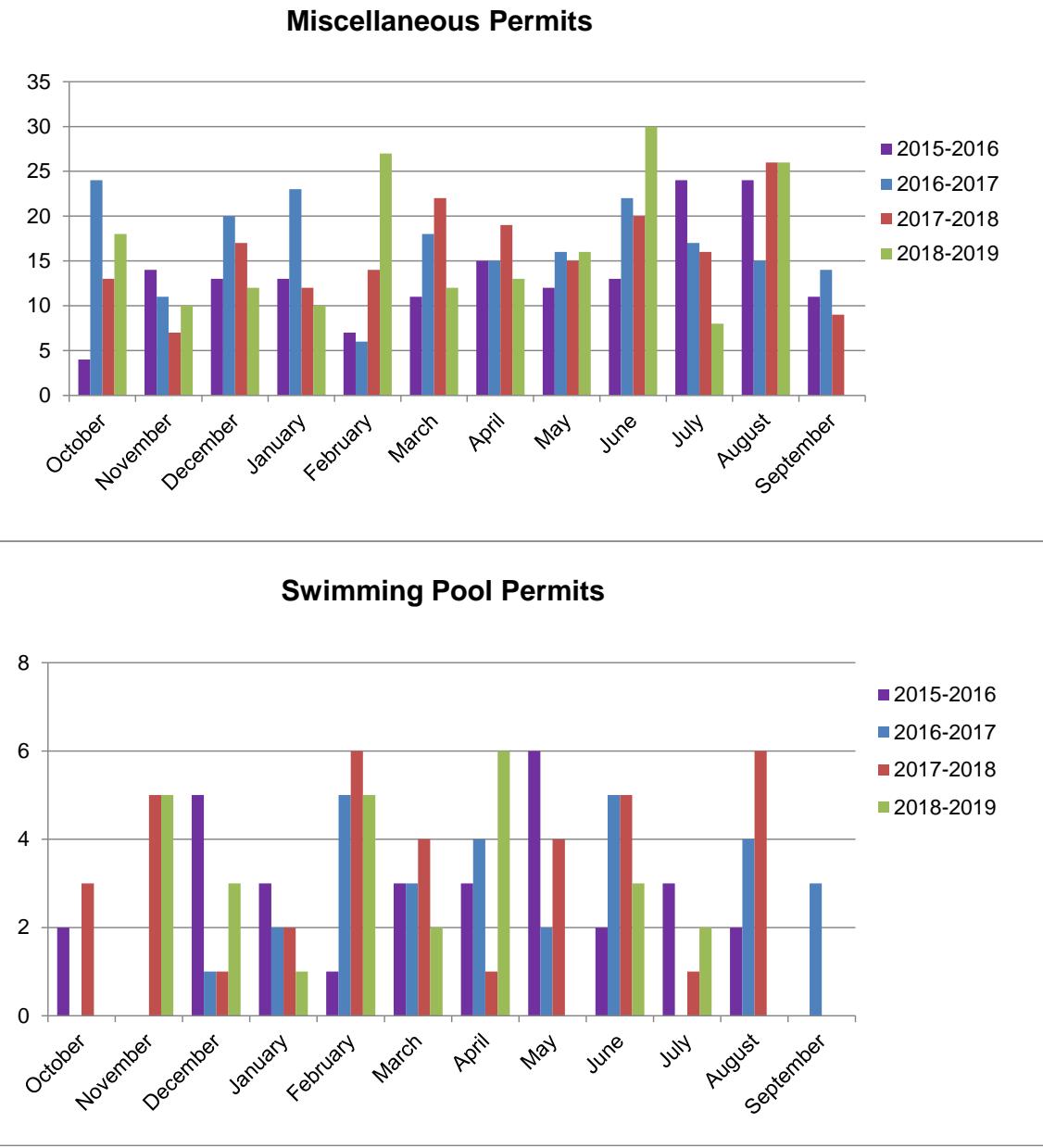


# PERMIT GRAPHS

Miscellaneous Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	4	24	13	18
November	14	11	7	10
December	13	20	17	12
January	13	23	12	10
February	7	6	14	27
March	11	18	22	12
April	15	15	19	13
May	12	16	15	16
June	13	22	20	30
July	24	17	16	8
August	24	15	26	26
September	11	14	9	
Y-T-D Total	161	201	190	182

Swimming Pool Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	2	0	3	0
November	0	0	5	5
December	5	1	1	3
January	3	2	2	1
February	1	5	6	5
March	3	3	4	2
April	3	4	1	6
May	6	2	4	0
June	2	5	5	3
July	3	0	1	2
August	2	4	6	0
September	0	3	0	
Y-T-D Total	30	29	38	27

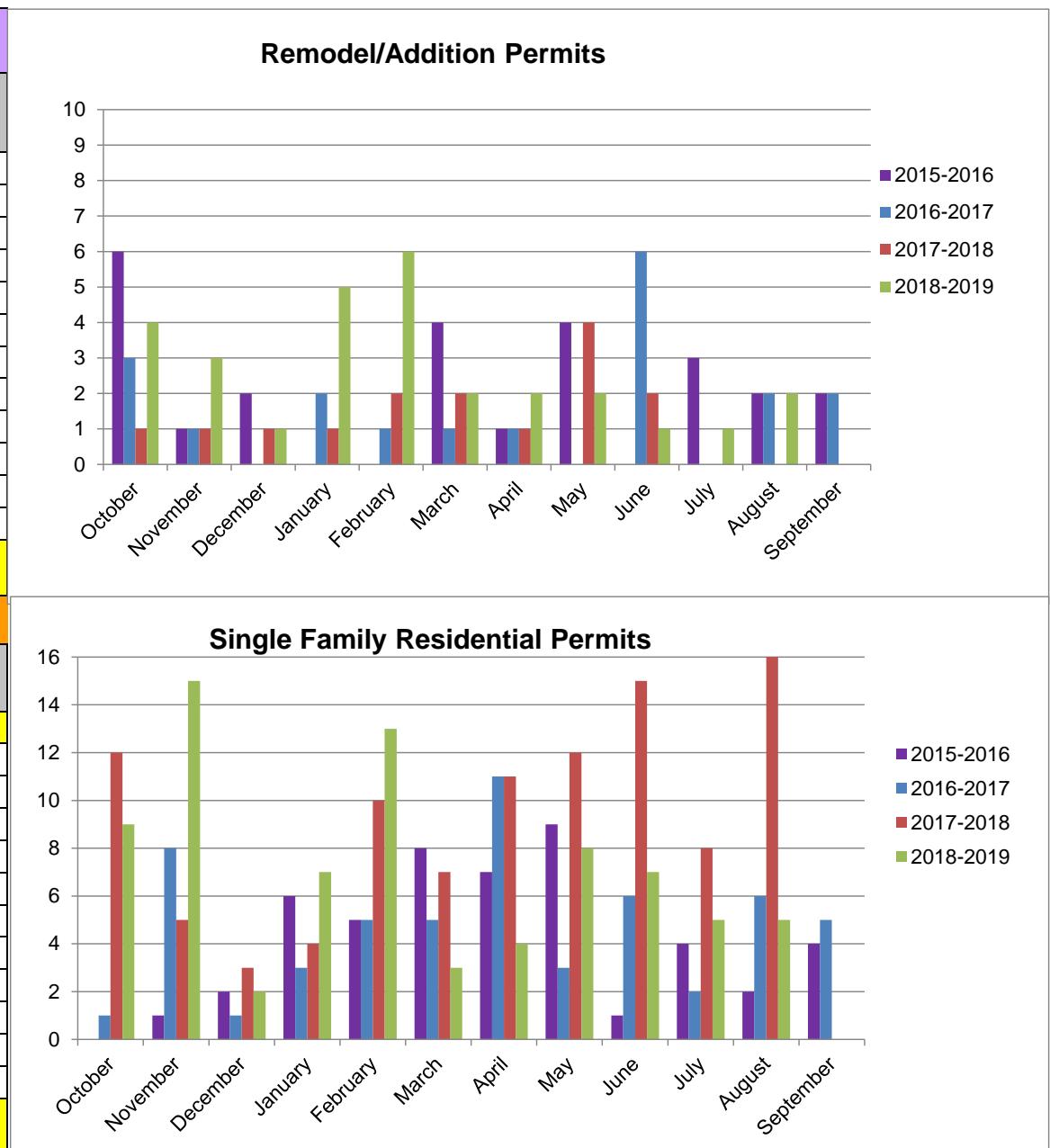


# PERMIT GRAPHS

Remodel/Addition Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	6	3	1	4
November	1	1	1	3
December	2	0	1	1
January	0	2	1	5
February	0	1	2	6
March	4	1	2	2
April	1	1	1	2
May	4	0	4	2
June	0	6	2	1
July	3	0	0	1
August	2	2	0	2
September	2	2	0	
Y-T-D Total	25	19	15	29

Single Family Residential Building Permits				
Fiscal Year	2015-2016	2016-2017	2017-2018	2018-2019
October	0	1	12	9
November	1	8	5	15
December	2	1	3	2
January	6	3	4	7
February	5	5	10	13
March	8	5	7	3
April	7	11	11	4
May	9	3	12	8
June	1	6	15	7
July	4	2	8	5
August	2	6	29	5
September	4	5	0	
Y-T-D Total	49	56	116	78



**CITY OF PARKER  
PERMIT LOG AUGUST 2019**

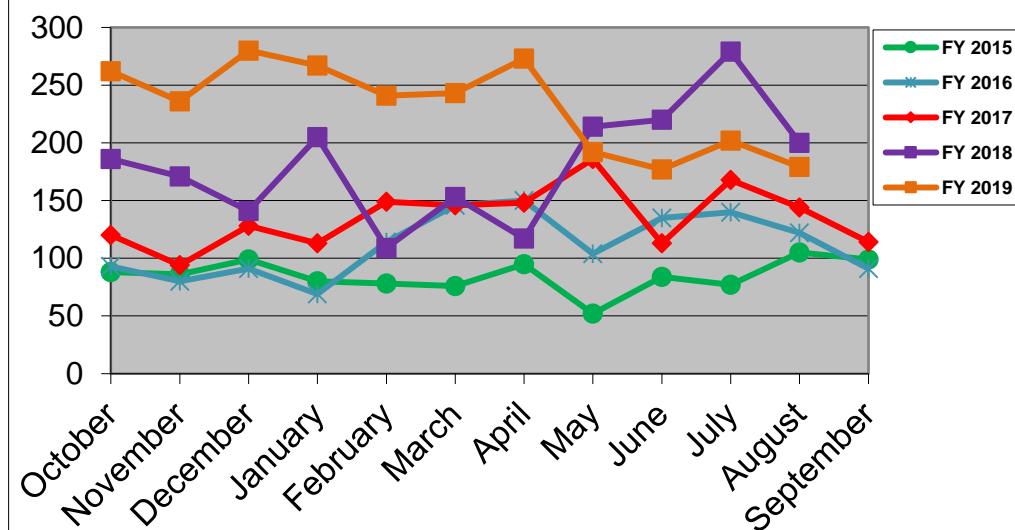
PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-1018	8/8/2019	ACC	7201 MOSS RIDGE RD	TRAN	GARAGE	\$7,007	600	\$100.00	NA	NA	NA	
2019-1019	8/14/2019	ACC	4601 BRYCE DR	NORTH DALLAS CONCRETE	ARBOR/DRIVeway/PATI O EXT	\$3,000	846	\$100.00	NA	NA	NA	
2019-6031	8/14/2019	DEMO	3610 DUBLIN RD	LINDAMOOD DEMOLITION	DEMOLITION	\$9,000	800	\$75.00	NA	NA	NA	
2019-6027	8/20/2019	DEMO	5803 MIDDLETON DR	CASTILLO	DRIVeway	NA	NA	\$75.00	NA	NA	NA	
2019-2017	8/28/2019	ELEC	4101 COUNTRYSIDE DR	GENERATOR SUPERCENTER	GENERATOR	NA	NA	\$75.00	NA	NA	NA	
2019-6026	8/8/2019	FENCE	5206 NORWICK DR	NETLOC	FENCE	\$6,900	NA	\$75.00	NA	NA	NA	
2019-6029	8/8/2019	FENCE	5202 NORWICK DR	ACE FENCE DFW	FENCE	\$12,600	NA	\$75.00	NA	NA	NA	
2019-6028	8/12/2019	FENCE	6604 ERIN LN	EXPRESS FENCE	FENCE	\$8,069	NA	\$75.00	NA	NA	NA	
2019-6032	8/21/2019	FENCE	7701 WINDOMERE DR	TITAN FENCE	FENCE	\$8,775	NA	\$75.00	NA	NA	NA	
2019-6033	8/26/2019	FENCE	5412 GREGORY LN	AMERITEK GROUP	FENCE	\$15,000	NA	\$75.00	NA	NA	NA	
2019-6034	8/26/2019	FENCE	5212 CHEYENNE DR	SPRING CREEK FENCE	FENCE	\$6,000	NA	\$75.00	NA	NA	NA	
2019-6035	8/29/2019	FENCE	4006 SYCAMORE LN	ULTEIG	FENCE	\$2,000	NA	\$75.00	NA	NA	NA	
2019-6036	8/29/2019	FENCE	5103 CHESHIRE LN	KEN CHANG	FENCE	NOT GIVEN	NA	\$75.00	NA	NA	NA	
2019-3021	8/29/2019	FSPR	5412 GREGORY LN	KODIAK FIRE PROTECTION	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA	
2019-4070	8/5/2019	IRR	5205 MIDDLETON DR	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100	NA	\$75.00	NA	NA	NA	
2019-4071	8/5/2019	IRR	6701 ERIN LN	LAWN LIQUID	IRRIGATION SYSTEM	\$1,200	NA	\$75.00	NA	NA	NA	
2019-4072	8/7/2019	IRR	5213 CHEYENNE DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	
2019-4073	8/7/2019	IRR	5401 CHEYENNE DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	
2019-4075	8/26/2019	IRR	4809 FULBROOK DR	SHANE BURKE IRRIGATION	IRRIGATION SYSTEM	\$2,000	NA	\$75.00	NA	NA	NA	
2019-4076	8/27/2019	IRR	6306 SOUTHRIDGE PKWY	SOAK N GROW	IRRIGATION SYSTEM	\$1,000	NA	\$75.00	NA	NA	NA	
2019-5031	8/13/2019	MECH	5008 OLD GATE LN	A US AIR CONDITIONING OF TEXAS	5T COND & AIR HANDL	NA	NA	\$75.00	NA	NA	NA	

CITY OF PARKER  
PERMIT LOG AUGUST 2019

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	WATER IMPACT FEE	SEWER TAP FEE
2019-5032	8/19/2019	MECH	4303 SPRINGHILL ESTATES	RELIANT AC	FULL HVAC REPLACEMENT	NA	NA	\$75.00	NA	NA	NA	
2019-5033	8/20/2019	MECH	5101 CREEKSIDE CT	TOTAL AIR & HEAT	HVAC COMPLETE SYSTEM	NA	NA	\$75.00	NA	NA	NA	
2019-5034	8/21/2019	MECH	5804 BEECHWOOD CT	RELIANT AC	HVAC REPLACEMENT	NA	NA	\$75.00	NA	NA	NA	
2019-5035	8/21/2019	MECH	4110 BROOKWOOD DR	CMB ENTERPRISES INC	INSTALL MINI SPLIT	NA	NA	\$75.00	NA	NA	NA	
2019-5036	8/22/2019	MECH	5303 EASTGATE LN	A#1 AIR	5 TON GAS AC SYSTEM	NA	NA	\$75.00	NA	NA	NA	
2019-6030	8/15/2019	MISC	4507 SPRINGHILL ESTATES	ULTRA CONCRETE, INC	CULVERT/DRIVEWAY	NA	NA	\$75.00	NA	NA	NA	
2019-7036	8/2/2019	PLUM	4802 RIDGEVIEW DR	CLASSIC PLUMBING	ELEC WH IN ATTIC	NA	NA	\$75.00	NA	NA	NA	
2019-7037	8/5/2019	PLUM	4706 SYCAMORE LN	BENJAMIN FRANKLIN PLUMBING	PLUMBING	NA	NA	\$75.00	NA	NA	NA	
2019-7038	8/12/2019	PLUM	6004 SOUTHRIDGE PKWY	JKP PLUMBING	TIE INTO MAIN, FILTER SYSTEM	NA	NA	\$75.00	NA	NA	NA	
2019-7039	8/26/2019	PLUM	5806 ASCOT CT	AT EASE	WATER HEATER	NA	NA	\$75.00	NA	NA	NA	
2019-7040	8/28/2019	PLUM	5103 CIMMARON CIR	C & W PLUMBING	ELEC WATER HEATER	NA	NA	\$75.00	NA	NA	NA	
2019-7041	8/28/2019	PLUM	4101 COUNTRYSIDE DR	JOEL SANCHEZ PLUMBING	GENERATOR	NA	NA	\$75.00	NA	NA	NA	
2019-7042	8/29/2019	PLUM	4803 PARKER RD E	BAKER BROTHERS	PLUMBING	NA	NA	\$75.00	NA	NA	NA	
2019-80017	8/29/2019	REMOD	2101 VIRGINIA PL	CABANA LIVING SPACES	ADDITION	\$400,000	2,124	\$1,316.16	NA	NA	NA	
2019-80018	8/29/2019	REMOD	3907 DUBLIN RD	RYON CONSTRUCTION GROUP	REMODEL/ADDITION	\$80,000	4,940	\$1,077.00	NA	NA	NA	
2019-9045	8/2/2019	SFR	6308 WARWICK WAY	SHADDOCK HOMES	NEW RESIDENCE	\$900,750	6,565	\$4,123.35	\$1,000	\$2,000	\$3,938.95	\$1,000
2019-9044	8/7/2019	SFR	6803 ERIN LN	CHESMAR HOMES	NEW RESIDENCE	\$350,412	5,764	\$3,650.76	\$1,000	\$2,000	\$3,938.95	
2019-9046	8/7/2019	SFR	5208 CHEYENNE DR	GALLERY CUSTOM HOMES	NEW RESIDENCE	\$429,605	7,811	\$4,858.49	\$1,000	\$2,000	\$3,938.95	
2019-9042	8/20/2019	SFR	5204 BELVEDERE DR	GRAND HOMES	NEW RESIDENCE	\$712,128	7,418	\$4,626.62	\$1,000	\$2,000	\$3,938.95	
2019-9040	8/21/2019	SFR	5104 KINGSTON CT	SHADDOCK HOMES	NEW RESIDENCE	\$474,048	4,955	\$3,173.45	\$1,000	\$2,000	\$3,938.95	
					<b>TOTAL =</b>	<b>\$3,434,594</b>		<b>\$25,500.83</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$19,694.75</b>	<b>\$1,000</b>

## Monthly Inspection Report

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
October	88	93	120	186	262
November	86	80	94	171	236
December	99	91	128	141	280
January	80	69	113	205	267
February	78	114	149	109	241
March	76	146	146	153	243
April	95	150	148	117	273
May	52	104	186	214	192
June	84	135	113	220	177
July	77	140	168	279	202
August	105	122	144	200	179
September	99	91	114	238	
Year Total	<b>1019</b>	<b>1335</b>	<b>1623</b>	<b>2233</b>	<b>2552</b>



**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2018-1037	2604 DUBLIN PARK DR	ACC	BUILDING FINAL	8/6/2019		FALSE	FAILED 8/6/19	ISS	1
2019-1015	5206 NORWICK DR	ACC	OTHER	8/6/2019	8/6/2019	TRUE		ISS	1
2018-1027	4306 WILLOW RIDGE DR	ACC	BUILDING FINAL	8/6/2019	8/6/2019	TRUE		FINAL	1
2019-1014	5301 ENGLENOOK DR	ACC	FOUNDATION	8/14/2019	8/14/2019	TRUE		ISS	1
2019-1016	5301 NORWICK DR	ACC	FOUNDATION	8/14/2019	8/14/2019	TRUE		ISS	1
2019-1015	5206 NORWICK DR	ACC	ELECTRICAL ROUGH	8/20/2019	8/20/2019	TRUE		ISS	1
2019-1015	5206 NORWICK DR	ACC	MECHANICAL ROUGH	8/20/2019	8/20/2019	TRUE		ISS	1
2019-6031	3610 DUBLIN RD	DEMO	OTHER	8/19/2019	8/19/2019	TRUE		FINAL	1
2019-6030	4507 SPRINGHILL ESTATES	DR/CUL	DRIVEWAY/CULVERT	8/30/2019	8/30/2019	TRUE		FINAL	1
2019-2014	5901 MIDDLETON DR	ELEC	ELECTRICAL INSPECTION	8/1/2019	8/1/2019	TRUE		FINAL	1
2018-3030	1708 DUBLIN RD	FSPR	FIRE HYDRO VISUAL	8/2/2019	8/2/2019	TRUE		ISS	1
2019-3019	5200 MIDDLETON DR	FSPR	FIRE HYDRO VISUAL	8/5/2019	8/5/2019	TRUE		SUB	1
2019-3016	5408 TENNYSON CT	FSPR	FIRE HYDRO VISUAL	8/5/2019	8/5/2019	TRUE		ISS	1
2019-3013	6313 HOLBROOK CIR	FSPR	FIRE FINAL	8/14/2019	8/14/2019	TRUE		FINAL	1
2019-3020	5208 WESTFIELD DR	FSPR	FIRE HYDRO VISUAL	8/22/2019	8/22/2019	TRUE		SUB	1
2019-3011	6610 STAFFORD DR	FSPR	FIRE FINAL	8/27/2019	8/30/2019	TRUE	FINAL WITH HOUSE	FINAL	1
2019-4013	5005 KINGSTON CT	IRR	BACKFLOW CERTIFICATE ON FILE	8/6/2019	8/6/2019	TRUE		FINAL	1
2019-4079	4603 BRYCE DR	IRR	BACKFLOW CERTIFICATE ON FILE	8/21/2019	8/21/2019	TRUE		FINAL	1
2019-4031	5001 CHESHIRE LN	IRR	BACKFLOW CERTIFICATE ON FILE	8/22/2019	8/22/2019	TRUE		FINAL	1
2019-4010	4403 SALISBURY DR	IRR	BACKFLOW CERTIFICATE ON FILE	8/23/2019	8/23/2019	TRUE		FINAL	1
2019-4055	6610 STAFFORD DR	IRR	BACKFLOW CERTIFICATE ON FILE	8/30/2019	8/30/2019	TRUE		FINAL	1
2019-5012	4207 SPRINGHILL ESTATES	MECH	FINAL	8/7/2019	8/7/2019	TRUE		FINAL	1
2019-5030	5807 HATHAWAY DR	MECH	FINAL	8/21/2019	8/21/2019	TRUE		FINAL	1
2019-5016	6001 RIDGEMORE DR	MECH	FINAL	8/21/2019	8/21/2019	TRUE		FINAL	1
2019-5035	4110 BROOKWOOD DR	MECH	FINAL	8/22/2019	8/22/2019	TRUE	ELEC CONNEC TIE-IN(MINI SPLIT)	FINAL	1
2019-7036	4802 RIDGEVIEW DR	PLUM	WATER HEATER	8/7/2019	8/7/2019	TRUE		FINAL	1
2019-7037	4706 SYCAMORE LN	PLUM	PLUMBING FINAL	8/7/2019	8/7/2019	TRUE		FINAL	1

**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-7034	5003 PARKER RD E	PLUM	WATER HEATER	8/12/2019	8/12/2019	TRUE		FINAL	1
2019-7038	6004 SOUTHRIDGE PKWY	PLUM	WATER HEATER	8/14/2019	8/14/2019	TRUE		FINAL	1
2019-7033	5304 RAVENSTHORPE DR	PLUM	WATER HEATER	8/21/2019	8/21/2019	TRUE	FAILED 8/21 ONCE	FINAL	1
2019-7040	5103 CIMMARON CIR	PLUM	WATER HEATER	8/24/2019	8/24/2019	TRUE		FINAL	1
2019-7039	5806 ASCOT CT	PLUM	WATER HEATER	8/27/2019	8/27/2019	TRUE		FINAL	1
2019-10010	4603 WHITESTONE DR	POOL	OTHER	4/30/2019	8/5/2019	TRUE	ELEC ROUGH FAILED 4/30	FINAL	1
2019-10010	4603 WHITESTONE DR	POOL	GAS LINE TO POOL HEATER	5/7/2019	8/5/2019	TRUE	FAILED 5/7	FINAL	1
2019-10010	4603 WHITESTONE DR	POOL	FENCE FINAL	5/15/2019	8/5/2019	TRUE	FAILED 5/15	FINAL	1
2019-10006	6612 CHILTON CT	POOL	POOL FINAL	6/20/2019	8/2/2019	TRUE	FAILED 6/20 & 7/31	FINAL	1
2019-10017	4603 MEADOW RIDGE	POOL	BELLY STEEL	8/5/2019	8/5/2019	TRUE		ISS	1
2019-10012	5400 TENNYSON CT	POOL	PRE-PLASTER	8/5/2019	8/5/2019	TRUE		ISS	1
2019-10010	4603 WHITESTONE DR	POOL	POOL FINAL	8/5/2019	8/5/2019	TRUE		FINAL	1
2019-10011	5303 BERWICK LN	POOL	POOL FINAL	8/6/2019		FALSE	FAILED 8/6/19	ISS	1
2019-10011	5303 BERWICK LN	POOL	POOL PROTECTION CERTIFICATION	8/6/2019	8/6/2019	TRUE		ISS	1
2019-10015	6604 ERIN LN	POOL	DECK STEEL	8/6/2019	8/6/2019	TRUE		ISS	1
2018-10026	4306 WILLOW RIDGE DR	POOL	POOL FINAL	8/6/2019	8/6/2019	TRUE		ISS	1
2019-10013	7703 WINDOMERE DR	POOL	POOL FINAL	8/6/2019	8/8/2019	TRUE	FAILED 8/6	FINAL	2
2019-10015	6604 ERIN LN	POOL	PRE-PLASTER	8/14/2019	8/14/2019	TRUE		ISS	1
2019-10017	4603 MEADOW RIDGE	POOL	GAS LINE TO POOL HEATER	8/14/2019	8/14/2019	TRUE		ISS	1
2018-10023	5300 BARRINGTON DR	POOL	PRE-PLASTER	8/21/2019	8/21/2019	TRUE		ISS	1
2019-10016	5206 NORWICK DR	POOL	DECK STEEL	8/21/2019	8/21/2019	TRUE		ISS	1
2019-10012	5400 TENNYSON CT	POOL	POOL FINAL	8/21/2019		FALSE	FAILED 8/21	ISS	1
2019-10001	6300 WARWICK WAY	POOL	PRE-PLASTER	8/28/2019	8/28/2019	TRUE		ISS	1
2018-10023	5300 BARRINGTON DR	POOL	POOL FINAL	8/29/2019		FALSE	FAILED 8/29	ISS	1
2018-10031	4405 SALISBURY DR	POOL	POOL FINAL	8/29/2019		FALSE		ISS	1
2019-80007	6300 WARWICK WAY	REMOD	FRAMING	7/17/2019	8/1/2019	TRUE	FAILED 7/17	ISS	1
2019-80007	6300 WARWICK WAY	REMOD	ELECTRICAL ROUGH	7/17/2019	8/1/2019	TRUE	FAILED 7/17	ISS	1

**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-80007	6300 WARWICK WAY	REMOD	MECHANICAL ROUGH	7/17/2019	8/1/2019	TRUE	FAILED 7/17	ISS	1
2019-80013	6604 ERIN LN	REMOD	ELECTRICAL ROUGH	8/6/2019	8/6/2019	TRUE		ISS	1
2019-80013	6604 ERIN LN	REMOD	FRAMING	8/14/2019	8/14/2019	TRUE		ISS	1
2019-80013	6604 ERIN LN	REMOD	OTHER	8/14/2019	8/14/2019	TRUE	ELECTRIC	ISS	1
2019-80016	3706 MARGAUX DR	REMOD	PLUMBING ROUGH	8/22/2019	8/22/2019	TRUE		ISS	1
2019-80016	3706 MARGAUX DR	REMOD	FOUNDATION	8/28/2019	8/28/2019	TRUE		ISS	1
2018-9047	5300 CHEYENNE DR	SFR	BUILDING FINAL	5/7/2019	8/24/2019	TRUE	FAILED 5/7	FINAL	1
2019-9024	5202 WESTFIELD DR	SFR	PLUMBING TOP-OUT	7/24/2019	8/5/2019	TRUE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	ELECTRICAL ROUGH	7/24/2019	8/5/2019	TRUE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	MECHANICAL ROUGH	7/24/2019	8/5/2019	TRUE	FAILED 7/24	ISS	1
2019-9024	5202 WESTFIELD DR	SFR	FRAMING	7/24/2019	8/5/2019	TRUE	FAILED 7/24	ISS	1
2019-9018	5009 CHESHIRE LN	SFR	PLUMBING TOP-OUT	7/25/2019	8/1/2019	TRUE	FAILED 7/25 & 7/29	ISS	1
2018-9110	5302 BARRINGTON DR	SFR	DRIVEWAY APPROACH	8/1/2019	8/1/2019	TRUE		ISS	1
2019-9043	4602 WHITESTONE DR	SFR	T-POLE	8/3/2019	8/3/2019	TRUE		ISS	1
2018-9122	5001 CHESHIRE LN	SFR	METER RELEASE - ELECTRIC	8/5/2019	8/6/2019	TRUE	FAILED 8/5	ISS	2
2018-9122	5001 CHESHIRE LN	SFR	METER RELEASE - GAS	8/5/2019	8/5/2019	TRUE		ISS	1
2019-9009	5213 CHEYENNE DR	SFR	METER RELEASE - GAS	8/5/2019	8/14/2019	TRUE	FAILED 8/5	ISS	2
2019-9009	5213 CHEYENNE DR	SFR	METER RELEASE - ELECTRIC	8/5/2019	8/5/2019	TRUE		ISS	1
2019-9005	5401 CHEYENNE DR	SFR	METER RELEASE - GAS	8/5/2019	8/14/2019	TRUE	FAILED 8/5	ISS	2
2019-9030	6705 ERIN LN	SFR	PLUMBING TOP-OUT	8/5/2019	8/5/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	ELECTRICAL ROUGH	8/5/2019	8/5/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	MECHANICAL ROUGH	8/5/2019	8/5/2019	TRUE		ISS	1
2019-9030	6705 ERIN LN	SFR	FRAMING	8/5/2019	8/5/2019	TRUE		ISS	1
2018-9026	4403 SALISBURY DR	SFR	METER RELEASE - GAS	8/5/2019	8/5/2019	TRUE		FINAL	1
2019-9008	4809 FULBROOK DR	SFR	METER RELEASE - GAS	8/5/2019	8/14/2019	TRUE	FAILED 8/5/19	ISS	2
2019-9025	5200 MIDDLETON DR	SFR	PLUMBING TOP-OUT	8/5/2019		FALSE	FAILED 8/5	ISS	1

**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9025	5200 MIDDLETON DR	SFR	ELECTRICAL ROUGH	8/5/2019		FALSE	FAILED 8/5	ISS	1
2019-9025	5200 MIDDLETON DR	SFR	MECHANICAL ROUGH	8/5/2019		FALSE	FAILED 8/5	ISS	1
2019-9025	5200 MIDDLETON DR	SFR	FRAMING	8/5/2019		FALSE	FAILED 8/5	ISS	1
2018-9125	5405 MIDDLETON DR	SFR	METER RELEASE - ELECTRIC	8/6/2019	8/6/2019	TRUE		ISS	1
2018-9125	5405 MIDDLETON DR	SFR	METER RELEASE - GAS	8/6/2019	8/6/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	DRIVEWAY APPROACH	8/7/2019	8/7/2019	TRUE		ISS	1
2019-9002	5408 TENNYSON CT	SFR	PLUMBING TOP-OUT	8/7/2019	8/16/2019	TRUE	FAILED 8/7	ISS	1
2019-9002	5408 TENNYSON CT	SFR	ELECTRICAL ROUGH	8/7/2019		FALSE	FAILED 8/7	ISS	1
2019-9002	5408 TENNYSON CT	SFR	MECHANICAL ROUGH	8/7/2019		FALSE	FAILED 8/7	ISS	1
2019-9002	5408 TENNYSON CT	SFR	FRAMING	8/7/2019		FALSE	FAILED 8/7	ISS	1
2019-9019	5205 MIDDLETON DR	SFR	DRIVEWAY APPROACH	8/8/2019	8/8/2019	TRUE		ISS	1
2018-9079	5100 AMHERST CT	SFR	BUILDING FINAL	8/14/2019	8/14/2019	TRUE		FINAL	1
2018-9079	5100 AMHERST CT	SFR	SURVEY PLAT	8/14/2019	8/14/2019	TRUE		FINAL	1
2018-9126	5007 CHESHIRE LN	SFR	METER RELEASE - ELECTRIC	8/14/2019	8/16/2019	TRUE	FAILED 8/14	ISS	2
2019-9039	6701 CHILTON CT	SFR	FOUNDATION	8/14/2019	8/14/2019	TRUE		ISS	1
2019-9003	4704 DONNA LN	SFR	DRIVEWAY APPROACH	8/14/2019	8/14/2019	TRUE		ISS	1
2019-9044	6803 ERIN LN	SFR	T-POLE	8/14/2019	8/14/2019	TRUE		ISS	1
2018-9127	6313 HOLBROOK CIR	SFR	BUILDING FINAL	8/14/2019	8/14/2019	TRUE		FINAL	1
2018-9119	5001 LYNWOOD DR	SFR	METER RELEASE - GAS	8/14/2019		TRUE	FAILED 8/14	ISS	1
2018-9108	5302 WESTFIELD DR	SFR	METER RELEASE - ELECTRIC	8/14/2019	8/14/2019	TRUE		ISS	1
2018-9108	5302 WESTFIELD DR	SFR	METER RELEASE - GAS	8/14/2019	8/14/2019	TRUE		ISS	1
2019-9016	5305 WESTFIELD DR	SFR	METER RELEASE - ELECTRIC	8/14/2019	8/16/2019	TRUE	FAILED 8/14	ISS	2
2019-9016	5305 WESTFIELD DR	SFR	METER RELEASE - GAS	8/14/2019	8/19/2019	TRUE	FAILED 8/14 & 8/16	ISS	3
2019-9028	5205 BELVEDERE DR	SFR	ELECTRICAL ROUGH	8/15/2019	8/15/2019	TRUE		ISS	1
2019-9033	4713 FULBROOK DR	SFR	FORM SURVEY	8/15/2019	8/15/2019	TRUE		ISS	1
2019-9033	4713 FULBROOK DR	SFR	PLUMBING ROUGH	8/15/2019	8/15/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	MECHANICAL ROUGH	8/15/2019	8/15/2019	TRUE		ISS	1
2019-9020	7603 WINDOMERE DR	SFR	FRAMING	8/15/2019	8/15/2019	TRUE		ISS	1

**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9020	7603 WINDOMERE DR	SFR	OTHER	8/15/2019	8/15/2019	TRUE	BRICK TIES	ISS	1
2019-9004	5005 CHESHIRE LN	SFR	DRIVEWAY APPROACH	8/16/2019	8/16/2019	TRUE		ISS	1
2019-9013	5412 GREGORY LN	SFR	PLUMBING TOP-OUT	8/16/2019	8/16/2019	TRUE		ISS	1
2019-9013	5412 GREGORY LN	SFR	MECHANICAL ROUGH	8/16/2019	8/16/2019	TRUE		ISS	1
2019-9011	5309 MIDDLETON DR	SFR	METER RELEASE - ELECTRIC	8/16/2019	8/21/2019	TRUE	FAILED 8/16	ISS	2
2019-9011	5309 MIDDLETON DR	SFR	METER RELEASE - GAS	8/16/2019	8/21/2019	TRUE	FAILED 8/16	ISS	2
2019-9023	4503 WHITESTONE DR	SFR	PLUMBING TOP-OUT	8/16/2019		FALSE	FAILED 8/16	ISS	1
2019-9023	4503 WHITESTONE DR	SFR	ELECTRICAL ROUGH	8/16/2019		FALSE	FAILED 8/16	ISS	1
2019-9023	4503 WHITESTONE DR	SFR	MECHANICAL ROUGH	8/16/2019	8/21/2019	TRUE	FAILED 8/16	ISS	2
2019-9023	4503 WHITESTONE DR	SFR	FRAMING	8/16/2019		FALSE	FAILED 8/16	ISS	1
2018-9097	7701 WINDOMERE DR	SFR	OTHER	8/16/2019		FALSE	FAILED 8/16 GAS LINE	ISS	1
2018-9066	6306 SOUTHRIDGE PKWY	SFR	DRIVEWAY APPROACH	8/19/2019		FALSE	FAILED 8/19	ISS	1
2019-9012	4603 BRYCE DR	SFR	BUILDING FINAL	8/20/2019	8/21/2019	TRUE	FAILED 8/20	FINAL	2
2019-9028	5205 BELVEDERE DR	SFR	PLUMBING TOP-OUT	8/20/2019		FALSE	FAILED 8/20	ISS	2
2019-9044	6803 ERIN LN	SFR	PLUMBING ROUGH	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9044	6803 ERIN LN	SFR	FORM SURVEY	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9033	4713 FULBROOK DR	SFR	T-POLE	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	METER RELEASE - ELECTRIC	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9014	5006 KINGSTON CT	SFR	METER RELEASE - GAS	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9032	5004 LYNWOOD DR	SFR	T-POLE	8/20/2019	8/20/2019	TRUE		ISS	1
2019-9024	5202 WESTFIELD DR	SFR	DRIVEWAY APPROACH	8/20/2019	8/22/2019	TRUE		ISS	1
2019-9017	5303 WESTFIELD DR	SFR	METER RELEASE - ELECTRIC	8/20/2019	8/22/2019	TRUE	FAILED 8/20	ISS	2
2019-9017	5303 WESTFIELD DR	SFR	METER RELEASE - GAS	8/20/2019	8/22/2019	TRUE	FAILED 8/20	ISS	2
2019-9012	4603 BRYCE DR	SFR	SURVEY PLAT	8/21/2019	8/21/2019	TRUE		FINAL	1
2018-9026	4403 SALISBURY DR	SFR	BUILDING FINAL	8/21/2019	8/23/2019	TRUE	FAILED 8/21	FINAL	2
2019-9020	7603 WINDOMERE DR	SFR	PLUMBING TOP-OUT	8/21/2019	8/29/2019	TRUE	FAILED 8/21	ISS	2
2019-9020	7603 WINDOMERE DR	SFR	ELECTRICAL ROUGH	8/21/2019	8/29/2019	TRUE	FAILED 8/21	ISS	2
2019-9020	7603 WINDOMERE DR	SFR	MECHANICAL ROUGH	8/21/2019	8/29/2019	TRUE	FAILED 8/21	ISS	2

**INSPECTION LOG**  
**AUGUST 2019**

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2019-9020	7603 WINDOMERE DR	SFR	FRAMING	8/21/2019	8/29/2019	TRUE	FAILED 8/21	ISS	2
2019-9029	5208 WESTFIELD DR	SFR	PLUMBING TOP-OUT	8/22/2019		FALSE	FAILED 8/22	ISS	1
2019-9029	5208 WESTFIELD DR	SFR	ELECTRICAL ROUGH	8/22/2019		FALSE	FAILED 8/22	ISS	1
2019-9029	5208 WESTFIELD DR	SFR	MECHANICAL ROUGH	8/22/2019		FALSE	FAILED 8/22	ISS	1
2019-9029	5208 WESTFIELD DR	SFR	FRAMING	8/22/2019		FALSE	FAILED 8/22	ISS	1
2017-9020	1708 DUBLIN RD	SFR	OTHER	8/23/2019	8/23/2019	TRUE	UNDERGROUND ELECTRIC	ISS	1
2019-9006	5005 KINGSTON CT	SFR	BUILDING FINAL	8/23/2019	8/23/2019	TRUE		FINAL	1
2019-9006	5005 KINGSTON CT	SFR	SURVEY PLAT	8/23/2019	8/23/2019	TRUE		FINAL	1
2018-9026	4403 SALISBURY DR	SFR	SURVEY PLAT	8/23/2019	8/23/2019	TRUE		FINAL	1
2019-9023	4503 WHITESTONE DR	SFR	OTHER	8/23/2019	8/23/2019	TRUE	STUCCO	ISS	1
2018-9097	7701 WINDOMERE DR	SFR	BUILDING FINAL	8/26/2019		FALSE	FAILED 8/26	ISS	1
2018-9113	5104 CHESHIRE LN	SFR	BUILDING FINAL	8/27/2019		FALSE	FAILED 8/27	ISS	1
2019-9021	4703 BRYCE DR	SFR	WET WALL	8/28/2019	8/28/2019	TRUE		ISS	1
2019-9027	4802 BRYCE DR	SFR	WET WALL	8/28/2019	8/28/2019	TRUE		ISS	1
2019-9044	6803 ERIN LN	SFR	FOUNDATION	8/28/2019	8/28/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	PLUMBING TOP-OUT	8/29/2019	8/29/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	ELECTRICAL ROUGH	8/29/2019	8/29/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	MECHANICAL ROUGH	8/29/2019	8/29/2019	TRUE		ISS	1
2019-9037	6504 ERIN LN	SFR	FRAMING	8/29/2019	8/29/2019	TRUE		ISS	1
2018-9099	6610 STAFFORD DR	SFR	BUILDING FINAL	8/30/2019	8/30/2019	TRUE		FINAL	1
2018-9099	6610 STAFFORD DR	SFR	SURVEY PLAT	8/30/2019	8/30/2019	TRUE		FINAL	1
2019-9045	6308 WARWICK WAY	SFR	T-POLE	8/30/2019	8/30/2019	TRUE		ISS	1
								TOTAL=	179

# CODE ENFORCEMENT REPORT

2018-2019

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass	9		6	2	2	2	8	14	10	12	9		74
Home Occupation		1						1					2
Illegal Dumping	1		2			4	2		3				12
Illegal Structure													0
Illegal Vehicle	3	1		1	2					3			10
Junked Vehicles													0
Lot Maintenance	10	13	11	17	15	12	12	16	5	5	7		123
Trash and Debris	3	5	11	7		4	5		4	3	2		44
<b>ITEM TOTALS</b>	<b>26</b>	<b>20</b>	<b>30</b>	<b>27</b>	<b>19</b>	<b>22</b>	<b>27</b>	<b>31</b>	<b>22</b>	<b>23</b>	<b>18</b>	<b>0</b>	<b>265</b>

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	19	19	29	21	11	17	22	9	11	13	12		183
Door Hangers Issued	4	1	1	1		1	3	7	1	2	16		37
Complied/Resolved	18	15	26	18	10	15	16	9	7	12			146
10 Day Notice (Letters Mailed)	2	1		5	8	4	5	15	10	8	1		59
Extension Granted													0
Complied/Resolved													0
Citations Issued													0
Stop Work Order													0
Misc													0
<b>ITEM TOTALS</b>	<b>43</b>	<b>36</b>	<b>56</b>	<b>45</b>	<b>29</b>	<b>37</b>	<b>46</b>	<b>40</b>	<b>29</b>	<b>35</b>	<b>29</b>	<b>0</b>	<b>425</b>

## City of Parker Municipal Court Report

	Aug, 2018	Sept, 2018	Oct, 2018	Nov, 2018	Dec, 2018	Jan, 2019	Feb, 2019	March, 2019	April, 2019	May, 2019	June, 2019	July, 2019	Aug, 2019
<b>New Cases Filed</b>	<b>101</b>	<b>84</b>	<b>80</b>	<b>96</b>	<b>63</b>	<b>149</b>	<b>111</b>	<b>146</b>	<b>123</b>	<b>128</b>	<b>150</b>	<b>135</b>	<b>133</b>
Traffic	86	66	62	84	46	109	97	123	98	109	113	107	99
Non-Traffic	15	18	18	12	17	40	14	23	25	19	37	28	34
<b>Total Pending Cases</b>	<b>1389</b>	<b>1385</b>	<b>1378</b>	<b>1371</b>	<b>1358</b>	<b>1424</b>	<b>1427</b>	<b>1467</b>	<b>1523</b>	<b>1530</b>	<b>1543</b>	<b>1558</b>	<b>1568</b>
Traffic	1046	1033	1023	1023	1008	1053	1061	1102	1151	1162	1169	1176	1176
Non-Traffic	343	352	355	348	350	371	366	365	372	368	374	382	392
<b>Uncontested Dispositions</b>	<b>51</b>	<b>48</b>	<b>40</b>	<b>45</b>	<b>40</b>	<b>37</b>	<b>52</b>	<b>69</b>	<b>38</b>	<b>57</b>	<b>70</b>	<b>51</b>	<b>57</b>
<b>Compliance Dismissals:</b>													
After Driving Safety Course	19	13	26	21	16	14	16	16	9	28	31	37	19
After Deferred Disposition	43	24	20	30	18	26	31	13	16	30	35	31	45
After proof of Insurance	7	2	1	5	1	2	4	6	3	5	2	2	1
Other Dismissals	2	1	1	2	3	4	0	2	1	1	1	2	1
<b>Total Cases Disposed</b>	<b>122</b>	<b>88</b>	<b>88</b>	<b>103</b>	<b>78</b>	<b>83</b>	<b>108</b>	<b>106</b>	<b>67</b>	<b>121</b>	<b>139</b>	<b>123</b>	<b>123</b>
<b>Show Cause Hearings Held</b>	<b>17</b>	<b>13</b>	<b>15</b>	<b>21</b>	<b>18</b>	<b>13</b>	<b>17</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>16</b>
Trials	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Arrest Warrants Issued</b>	<b>0</b>	<b>8</b>	<b>31</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
Warrants Cleared	15	0	4	9	4	5	8	6	4	3	2	0	6
<b>Total Outstanding Warrants</b>	<b>509</b>	<b>517</b>	<b>544</b>	<b>567</b>	<b>563</b>	<b>558</b>	<b>550</b>	<b>545</b>	<b>554</b>	<b>551</b>	<b>549</b>	<b>549</b>	<b>569</b>
<b>Fines, Court Costs &amp; Other Amounts Collected:</b>													
Retained by City	\$8,223.00	\$9,533.00	\$8,013.00	\$10,519.00	\$7,593.00	\$7,510.00	\$12,004.00	\$13,877.00	\$8,790.00	\$10,862.00	\$10,988.00	\$11,674.00	\$11,741.00
Remitted to State	\$6,766.00	\$6,893.00	\$5,193.00	\$7,499.00	\$4,819.00	\$4,880.00	\$8,579.00	\$10,611.00	\$7,582.00	\$7,935.00	\$8,836.00	\$9,603.00	\$8,419.00
<b>Total</b>	<b>\$14,989.00</b>	<b>\$16,426.00</b>	<b>\$13,206.00</b>	<b>\$18,018.00</b>	<b>\$12,412.00</b>	<b>\$12,390.00</b>	<b>\$20,583.00</b>	<b>\$24,488.00</b>	<b>\$16,372.00</b>	<b>\$18,797.00</b>	<b>\$19,824.00</b>	<b>\$21,277.00</b>	<b>\$20,160.00</b>

**Definitions:**

**Show Cause Hearing** - A court hearing that is held for a defendant who has been granted a Driving Safety Course or Deferred Disposition to Show Cause for Non-Compliance

**All Cases heard in Municipal Court are Class C Misdemeanors Only**

		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
<b>Total Incidents</b>	Calls for Service	576	542	559	582	542	1008	1275	1294	0	0	0	0	6378
Traffic Stops - All Units	Other Service Response Incidents													736
Calls for Service		87	73	101	87	87	91	102	108					2305
House Watch		123	159	119	178	196	397	581	552					3337
Other Service Response Incidents		366	310	339	317	259	520	592	634					62
<b>Reported Incidents - Group A</b>		7	5	7	7	9	8	10	9	0	0	0	0	0
Arson		0	0	0	0	0	0	0	0					0
Assault		1	1	1	0	0	1	1	0					5
Bribery		0	0	0	0	0	0	0	0					0
Burglary/Breaking and Entering		0	0	0	1	2	1	0	1					5
Counterfeiting/Forgery		0	0	1	1	2	0	0	0					4
Destruction/Damage/Vandalism of Property		0	1	2	1	0	1	1	0					6
Drug/Narcotic Offenses		4	0	0	0	2	3	2	4					15
Embezzlement		0	0	0	0	0	0	0	0					0
Extortion/Blackmail		0	0	0	0	0	0	0	0					0
Fraud		1	1	3	1	1	0	2	1					10
Gambling		0	0	0	0	0	0	0	0					0
Homicide		0	0	0	0	0	0	0	0					0
Human Trafficking		0	0	0	0	0	0	0	0					0
Kidnapping/Abduction		0	0	0	0	0	0	0	0					0
Larceny/Theft		1	2	0	2	2	2	2	0					11
Motor Vehicle Theft		0	0	0	0	0	0	0	0					0
Pornography/Obscene Material		0	0	0	1	0	0	0	0					1
Prostitution		0	0	0	0	0	0	0	0					0
Robbery		0	0	0	0	0	0	0	0					0
Sex Offenses		0	0	0	0	0	0	0	1					2
Sex Offenses, Nonforcible		0	0	0	0	0	0	0	1					1
Stolen Property		0	0	0	0	0	0	0	0					2
Weapon Law Violations		0	0	0	0	0	0	0	0					0
<b>Group B</b>		0	5	1	0	4	0	0	2	0	0	0	0	12
Bad Checks		0	0	0	0	0	0	0	0					0
Curfew/Loitering/Vagrancy Violations		0	0	0	0	0	0	0	0					0
Disorderly Conduct		0	0	0	0	0	0	0	0					0
Driving Under the Influence		0	1	1	0	1	0	0	0					3
Drunkenness		0	0	0	0	0	0	0	0					0
Family Offenses, Nonviolent		0	0	0	0	0	0	0	0					0
Liquor Violations		0	0	0	0	0	0	0	0					0
Peeping Tom		0	0	0	0	0	0	0	0					0
Runaway		0	1	0	0	0	0	0	1					2
Trespass of Real Property		0	1	0	0	0	0	0	0					2
All Other Offenses		0	2	0	0	3	0	0	0					5
<b>Incident Reports - Non-Offenses</b>		4	4	2	2	7	2	7	6	0	0	0	0	34
Incident Reports		3	4	1	1	5	2	6	6					28
Mental Health Incidents		1	0	1	1	2	0	1	0					6
<b>Adult Arrests</b>		5	3	2	0	2	1	2	4	0	0	0	0	19
Males		2	3	1	0	2	0	2	4					14
Females		3	0	1	0	0	1	0	0					5
<b>Juvenile Detentions</b>		0	0	0	0	0	0	0	0	0	0	0	0	0
Males		0	0	0	0	0	0	0	0					0
Females		0	0	0	0	0	0	0	0					0
<b>Traffic Enforcement</b>		197	128	162	158	176	207	187	199	0	0	0	0	1414
Citations		141	108	135	121	126	147	117	132					1027
Warnings		56	20	27	37	50	60	70	67					387
<b>Accidents</b>		4	5	5	8	8	7	3	6	0	0	0	0	46
Injury		0	0	1	2	3	2	0	1					9
Non-Injury		4	5	4	6	5	5	3	5					37
FLID		0	0	0	0	0	0	0	0					0
<b>Investigations</b>		50	41	45	28	73	78	85	91	0	0	0	0	491
Cases Assigned		9	11	12	8	24	10	19	16					109
Clearances		7	2	5	1	0	6	12	12					45
Cases Filed with DA		2	0	3	0	7	9	3	5					29
Follow-Ups		32	28	25	19	42	53	51	47					297
Leads Online		0	0	0	0	0	0	0	11					11
<b>Alarm Activations</b>		18	10	29	18	13	16	22	16	0	0	0	0	142
Residential		18	10	28	18	12	12	20	16	0	0	0	0	134
Chargeable		16	8	24	15	9	12	15	9					108
Non-Chargeable		2	2	4	3	3	0	5	7					26
Business		0	0	1	0	1	4	2	0	0	0	0	0	8
Chargeable		0	0	0	0	0	4	0	0					4
Non-Chargeable		0	0	1	0	1	0	2	0					4
<b>Outside Agency Activities</b>		12	14	17	25	14	18	14	13	0	0	0	0	127
Murphy PD		8	9	8	23	8	13	12	5					86
Collin County SO		1	3	4	1	3	4	0	3					19
Wylie PD		1	1	1	0	0	0	0	1					4
Allen PD		0	0	0	0	1	0	1	1					3
Other		2	1	4	1	2	1	1	3					15
Reserve Hours		18.5	13	33	17	12	16	13	16					138.5

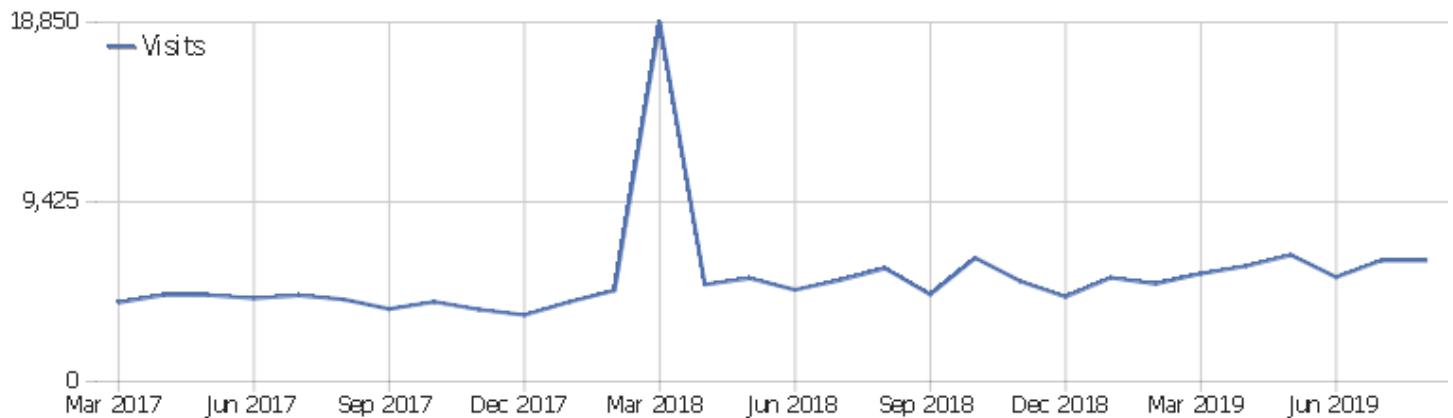


Parker, TX

Date range: August 2019

Monthly Web Report

## Visits Summary



Name	Value
------	-------

Unique visitors	4,910
Visits	6,351
Actions	17,117
Maximum actions in one visit	85
Actions per Visit	3
Avg. Visit Duration (in seconds)	00:02:23
Bounce Rate	53%

## Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bulk trash	9	1	33%
application police	5	1	60%
true	5	2	40%
trash	4	1	0%
bulk	3	1	67%
police job	3	1	0%
alarm permit	2	1	0%
annual renewal for home alarm due	2	1	100%
building code	2	2	50%
citation 124085	2	1	50%
employment opportunities	2	1	0%
jobs	2	1	0%
luke olson	2	1	0%
noise complaint	2	1	100%
online payments	2	1	0%
permits	2	1	50%
water,sewer,trash services	2	1	0%
water usage portal	2	1	0%
zoning	2	1	0%
156	1	1	0%
156.32	1	1	0%
156.33	1	1	0%
2018 new bulk pickup schedule	1	1	0%
Others	149	170	32%

## Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	4,274	10,170	2	00:02:24	59%	\$ 0
Search Engines	1,933	6,494	3	00:02:24	42%	\$ 0
Websites	144	453	3	00:01:54	40%	\$ 0

# Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
United States	5,766	16,229	3	00:02:32	52%	\$ 0
Philippines	133	195	2	00:01:10	80%	\$ 0
South Korea	84	163	2	00:00:24	6%	\$ 0
Germany	61	68	1	00:00:08	93%	\$ 0
India	52	80	2	00:00:13	69%	\$ 0
Singapore	44	44	1	00:00:00	100%	\$ 0
Canada	25	40	2	00:01:03	84%	\$ 0
Russia	24	32	1	00:00:22	75%	\$ 0
China	19	22	1	00:01:18	84%	\$ 0
South Africa	8	8	1	00:00:00	100%	\$ 0
Taiwan	8	10	1	00:00:03	75%	\$ 0
United Kingdom	8	16	2	00:01:49	50%	\$ 0
France	6	8	1	00:00:05	83%	\$ 0
Mexico	6	12	2	00:04:09	50%	\$ 0
Ghana	5	16	3	00:00:58	60%	\$ 0
Indonesia	5	5	1	00:00:00	100%	\$ 0
Australia	4	11	3	00:01:23	50%	\$ 0
Cameroon	4	4	1	00:00:00	100%	\$ 0
Greece	4	4	1	00:00:00	100%	\$ 0
Pakistan	4	7	2	00:00:01	75%	\$ 0
Turkey	4	5	1	00:00:08	75%	\$ 0
United Arab Emirates	4	6	2	00:06:19	75%	\$ 0
Algeria	3	6	2	00:04:42	67%	\$ 0
Others	70	126	2	00:01:54	71%	\$ 0

## Device type

Device type	Visits	Actions	Avg. Time on Website	Bounce Rate	Conversion Rate
Desktop	3,645	10,704	00:02:44	50%	0%
Smartphone	2,276	5,008	00:01:46	60%	0%
Tablet	387	1,049	00:02:02	49%	0%
Unknown	39	351	00:09:58	44%	0%
Phablet	4	5	00:00:01	75%	0%



# Council Agenda Item

Item 5  
C'Sec Use Only

Budget Account Code:	01-200-8605	Meeting Date:	September 17, 2019
Budgeted Amount:	\$24,760.00	Department/ Requestor:	City of Murphy/ Police Department
Fund Balance-before expenditure:		Prepared by:	Chief Brooks
Estimated Cost:	\$8,000.00	Date Prepared:	September 11, 2019
Exhibits:	<ol style="list-style-type: none"><li><a href="#">Proposed Resolution</a></li><li><a href="#">Animal Control/Shelter Services Interlocal Agreement (ILA)</a></li><li><a href="#">Resolution No. 2009-260 (Animal Control Interlocal Agreement)</a></li></ol>		

## AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019–617 APPROVING THE EXECUTION OF ANIMAL CONTROL SERVICES THROUGH AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF PARKER AND CITY OF MURPHY, TEXAS. [BROOKS]

## SUMMARY

Please review the Animal Control/Shelter Services Interlocal Agreement (ILA). This agreement between the City of Parker, Texas, and the City of Murphy, Texas, will provide the City with continued service.

## POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:	<i>Richard Brooks</i>	Date:	09/12/2019
City Attorney:		Date:	
City Administrator:	<i>Luke Olson</i>	Date:	09/13/2019

**RESOLUTION NO. 2019-617**  
*(2019-2020 Animal Services Agreement)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF AN INTERLOCAL ANIMAL  
SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND CITY  
OF MURPHY.**

**WHEREAS**, the City of Parker is authorized by state law to execute an interlocal agreement for Animal Services with City of Murphy; and

**WHEREAS**, the City of Parker finds it necessary to have Animal Services for the health and protection of its Residents and their property; and

**WHEREAS**, the City of Murphy operates an Animal Services Department and the City of Parker does not provide such Services; and

**WHEREAS**, The City of Parker has budgeted sufficient funds to make the required payments.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER,  
COLLIN COUNTY, TEXAS:**

**SECTION 1.** The Parker City Council does authorize the Mayor to enter into an agreement with the City of Murphy for Animal Services in substantially the form attached hereto.

**SECTION 2.** This resolution shall be effective upon its passage.

**APPROVED AND ADOPTED** this 17th day of September, 2019.

\_\_\_\_\_  
Lee Pettle, Mayor

ATTEST:

\_\_\_\_\_  
Patti Scott Grey, City Secretary

APPROVED TO FORM:

\_\_\_\_\_  
Brandon Shelby, City Attorney

**THE STATE OF TEXAS**  
**COUNTY OF COLLIN**

§  
§  
§

**Interlocal Agreement**

This Agreement (“Agreement”) is made and entered into by and between the City of Parker, Texas, a Type A general law city, (“Parker”) and the City of Murphy, Texas, a home rule municipality, (“Murphy”), collectively referred to as “Parties”, acting by and through their respective authorized officers.

**WITNESSETH:**

**WHEREAS**, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code provides authorization for any local government to contract with one or more local governments to perform governmental functions and services under the terms of the Act; and

**WHEREAS**, Murphy is authorized to provide animal control and animal shelter services pursuant to the Texas Health and Safety Code; and

**WHEREAS**, Parker currently has a need for animal control and animal shelter services and is currently not equipped to render such services; and

**WHEREAS**, Murphy desires to enter into an interlocal agreement with Parker for the purpose of providing animal control and animal shelter services to Parker; and

**WHEREAS**, Murphy and Parker have current funds available to satisfying any and all expenses incurred pursuant to this agreement; and

**WHEREAS**, the Parties seek to set forth in this Agreement their respective obligations, responsibilities and duties regarding certain animal control and animal shelter services; and

**NOW THEREFORE**, in consideration of the foregoing, and on the terms and conditions hereinafter set forth, and other valuable consideration the receipt and sufficiency of which are hereby acknowledged the Parties agree as follows:

**Article I**  
**Definitions**

Wherever used in this Agreement, the following terms shall have the meaning ascribed to them:

“Animal Control Services” shall mean the services provided under Article III, Section 3.2 of this Agreement.

“Animal Shelter” shall mean the City of Murphy’s animal shelter located at 203 N. Murphy Road, Murphy, Texas 75094.

“City” shall mean the City of Parker.

“Effective Date” shall mean the last date of execution hereof.

“Force Majeure” shall mean any contingency or cause beyond the reasonable control of a party, as applicable, including, without limitations, acts of God or the public enemy, war, riot, civil commotion, insurrection, adverse weather, government or de facto governmental action or inaction (unless caused by negligence or omissions of such party), fires, explosions, floods, strikes, slowdowns or work stoppages, shortage of materials or labor.

“Parker” shall mean the city of Parker, Texas.

“Murphy” shall mean the city of Murphy, Texas.

## **Article II**

### **Term**

2.1 The Term of this Agreement shall be for a period of one (1) year commencing on the last date all parties have executed this Agreement (“Effective Date”) and shall automatically renew for successive terms of one (1) year on the anniversary date of the Effective Date unless sooner terminated as provided herein.

## **Article III**

### **Scope of Services**

3.1 Murphy agrees that it will only respond to calls and requests for service from Parker authorized personnel, which shall be the city administrator or his or her designee. Murphy shall refer all calls for service from Parker residents or property owners to Parker, including but not limited to Sections 3.2 D, E, F, H and J below. In the event Murphy does respond to a Parker resident without authorization from Parker, the resident must be billed by Murphy directly.

3.2 Murphy agrees to provide animal control and animal shelter services to Parker as follows:

- A. An animal shelter for the handling of stray, impounded, surrendered or unwanted domestic animals from Parker shall be furnished and maintained. Impounded animals will be held for no less than three (3) days. The Animal Shelter will be operated and maintained per Texas Department of Health Standards.
- B. Parker citizens shall be allowed to surrender domestic animals to the Animal Shelter. Murphy reserves the right to refuse animals if the Animal Shelter capacity for that particular animal is full.
- C. The Animal Shelter shall be kept staffed and open for the purpose of receiving domestic animals and allowing such animals to be redeemed during regular business hours as set forth by the City of Murphy.

- D. Emergency situations such as dog bites, rabies, or severe animal abuse shall be responded to 24 hours a day, 7 days a week.
- E. Telephone service shall be maintained for the purpose of receiving complaints and requests for service 24 hours a day, 7 days a week.
- F. State Laws pertaining to animals shall be enforced and all complaints of cruelty to animals shall be investigated. Cases shall be filed, and witnesses shall testify in subsequent trials in the Parker Municipal Court and County Court.
- G. Equipment and supplies used to perform all services shall be furnished by Murphy.
- H. Calls and complaints from within Parker as authorized in Section 3.1 above shall be responded to, provided that Murphy is under no obligation to patrol Parker for violations.
- I. Domestic animals shall be impounded as needed and animals redeemed if possible. Unwanted animals shall be adopted out or euthanized, if necessary. Dead animals shall be disposed of.
- J. A response time to calls of one (1) hour (measured from time of call to arrival on scene) shall be provided. If circumstances arise that may delay Murphy's response, Murphy shall provide a reasonable estimated time of arrival that does not exceed 2 hours.
- K. Murphy, upon impounding an animal whose owner can be identified, will make reasonable efforts by phone and letter to notify the owner of the animal's impoundment. Murphy agrees to post notice of impounded animals on Murphy's website in the same manner as animals impounded in Murphy. Murphy agrees that Parker may provide a link on the City of Parker website to the City of Murphy website, to facilitate owners of missing or impounded animals in identifying and recovering their animals.
- L. Murphy agrees to provide Parker with records on a monthly basis showing dates, times, and locations of calls, number and type of animals involved, fees and charges, and other relevant information requested by Parker.
- M. The Murphy Support Services Manager/Animal Control Officer is empowered per this Agreement to patrol, write citations, and otherwise perform animal control enforcement services in the City of Parker.
- N. All citations issued in Parker for violators of Parker's Animal Control Ordinance shall be heard and adjudicated by the Parker Municipal Court, and all fees, fines, and costs levied by the Court shall be retained by the City of Parker.
- O. The Murphy Support Services Manager is designated the Local Rabies Control Authority (LRCA) for the City of Parker.

## **Article IV** **Predatory and Non-domestic Animals**

4.1 This agreement shall include services for the capture or disposition of injured, or ill, predatory, non-domestic, animals such as coyotes.

## **Article V Complaints**

5.1 All complaints from Parker residents concerning animal control and animal shelter services shall be taken in writing by the Parker City Administrator or his/her designee, and shall be forwarded, in writing, to the Murphy Chief of Police, or his/her designee. All complaints will be investigated, and Murphy will provide a written response to the Parker City Administrator.

## **Article VI Fees**

6.1 Murphy will collect and keep all animal related fees as set forth in the Murphy Animal Ordinance for animal control and animal shelter services rendered in Murphy, including but not limited to: impound fees, boarding fees, adoption fees, euthanasia fees, disposal fees, surrender fees, trap deposits, and registration of dangerous dogs' fees.

6.2 The fee schedule is attached as Exhibit A.

## **Article VII Payment for Services**

7.1 Parker agrees to pay Murphy seventy-five dollars (\$75.00) per request for Animal Control Services during the term of the Agreement. Payment is due by Parker on the 15<sup>th</sup> day of each month. Payment shall be for services provided in the previous month. Only calls or inquiries which result in a Murphy Animal Control Officer physically responding to or within the City Limits of Parker will constitute a "request for animal control services", and only if the call is initiated or approved by Parker in accordance with 3.1 above.

7.2 In the event Murphy impounds an animal apprehended in Parker whose owner cannot be identified, Parker agrees to pay the request for service fee of \$75.00, plus an additional \$30.00 for the animal prior to its disposal, or adoption.

7.3 In the event Murphy responds to an emergency after hours, Parker agrees to pay Murphy one hundred and fifty dollars (\$150.00) for emergency Animal Control Services during the term of the Agreement. Payment is due by Parker on the 15<sup>th</sup> day of each month.

7.4 In the event Murphy recovers from the owner a fee which otherwise would be paid by Parker, Parker will not be billed for that fee.

## **Article VIII Termination**

8.1 This agreement may be terminated, without cause and for convenience, by Parker by serving written notice of termination with thirty (30) days notice prior to the anticipated date of termination. Murphy may terminate this Agreement, without cause and for convenience, by serving written notice of termination one hundred and twenty (120) days prior to the anticipated date of termination. If Murphy chooses to terminate the Agreement, the Agreement may be

extended beyond 120 days, if both parties agree, to allow Parker sufficient time to secure other animal control services.

## **Article IX** **Financial Obligations**

9.1 The Parties agree that any cost or expenses incurred by either party as a result of this Agreement shall be paid from current revenues available to the paying party.

## **Article X** **Indemnification/Immunity**

10.1 To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and other losses, demands, suits, judgments, and costs, including reasonable attorney's fees and expenses, in any way arising out of, related to, or resulting from its performance under this Agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this Agreement. This Agreement and the indemnity provided herein is not intended to and shall not create any cause of action for the benefit of third parties or any person not a party to this Agreement.

10.2 It is expressly understood and agreed that, in the execution of this Agreement, no party waives, nor shall be deemed to hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied, other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

## **Article XI** **Miscellaneous**

11.1 **Binding Agreement; Assignment.** The terms and conditions of this Agreement are binding upon the successors and assigns of all parties hereto. This Agreement may not be assigned without the written consent of the other Party.

11.2 **Notices.** Any notice required or permitted to be delivered hereunder shall be deemed received three days thereafter sent by United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the party at the address set forth below or on the day actually received if sent by courier or otherwise hand delivered to the following addresses:

If intended for City, to:

City of Parker  
Attn: City Administrator  
5700 East Parker Road  
Parker, Texas 75002

If intended for Murphy, to:

City of Murphy  
Attn: City Manager  
206 N. Murphy Road  
Murphy, Texas 75094

11.3 **Governing Law.** This Agreement will be governed by the laws of the State of Texas; and venue for any action concerning this Agreement will be in the State District Court of Collin County, Texas. The parties agree to submit to the personal and subject matter jurisdiction of said court.

11.4 **Severability.** In the event any one or more of the provisions contained in this Agreement are for any reason held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect other provisions, and it is the intention of the parties to this Agreement that in lieu of each provision that is found to be illegal, invalid, or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.

11.5 **Recitals.** The recitals to this Agreement are incorporated herein.

11.6 **Counterparts.** This Agreement may be executed in counterparts. Each of the counterparts shall be deemed an original instrument, but all of the counterparts shall constitute one and the same instrument.

11.7 **Exhibits.** Any exhibits to this Agreement are incorporated herein by reference for all purposes wherever reference is made to the same.

11.8 **Captions.** The captions to the various clauses of this Agreement are for informational purposes only and will not alter the substance of the terms and conditions of this Agreement.

11.9 **Amendment.** This Agreement may be amended by the mutual agreement of the parties to it, in writing and attached to and incorporated in this Agreement.

11.10 **Authorization.** Each party represents that it has full capacity and authority to grant all rights and assume all obligations that are granted and assumed under this Agreement.

11.11 **Survival of Covenants.** Any of the representations, warranties, covenants, and obligations of the parties, as well as any rights and benefits of the parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

11.12 **Entire Agreement.** This Agreement is the entire Agreement between the parties with respect to the subject matter covered in this Agreement. There is no other collateral oral or written agreement between the parties that in any manner relates to the subject matter of this Agreement, except as provided in any Exhibits attached hereto.

(signature page to follow)

**Executed** on this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**City of Parker, Texas**

By: \_\_\_\_\_  
Lee Pettle, Mayor

**Attest:**

By: \_\_\_\_\_  
Patti Scott Grey, City Secretary

**Executed** on this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**City of Murphy, Texas**

By: \_\_\_\_\_  
Scott Bradley, Mayor

**Attest:**

By: \_\_\_\_\_  
Susie Quinn, City Secretary

**EXHIBIT A**  
**ANIMAL CONTROL FEES**

1)	Animal Impound Fee *	1 <sup>st</sup> Impound	\$50.00
		2 <sup>nd</sup> Impound	\$75.00
		3 <sup>rd</sup> Impound	\$125.00
		4 <sup>th</sup> Impound and up	\$150.00
2)	Daily Handling Fee		\$10.00 per day
3)	Pet Registration	Sterilized	\$10.00 per year
		Non-Sterilized	\$15.00 per year
4)	Dangerous Dog Registration	Per animal	\$50.00
5)	Livestock Permit	Per tract of land	\$35.00
6)	Dog or Cat Adoption Fee	Per animal (Non-Sterilized)	\$85.00
7)	Dog or Cat Adoption Fee	Per animal (Sterilized)	\$45.00
8)	Quarantine Fee	Per animal	\$150.00
9)	Microchip Fee	Per animal	\$20.00
10)	Euthanasia Fee	Per animal	\$25.00
11)	Disposal Fee	Per animal	\$25.00
12)	Shipping for Rabies Testing	Per animal	Actual Shipping Cost
13)	Owner Surrender Fee	Per animal	\$20.00
14)	Call for Service	Per Call	\$75.00
15)	Emergency Call for Service	Per Call	\$150.00

\* These fees are in addition to any citation fees related to violations of city ordinance or state laws. The fees above may be revised by resolution or ordinance of the City of Parker.

**RESOLUTION NO. 2009-260**  
*(Animal Control Interlocal Agreement)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF AN INTERLOCAL SERVICES  
AGREEMENT BETWEEN THE CITY OF PARKER AND THE CITY OF MURPHY  
FOR ANIMAL CONTROL SERVICES.**

WHEREAS, the City of Parker is authorized by state law to execute an interlocal agreement for Animal Control Services with the City of Murphy;

WHEREAS, the City of Parker finds it necessary to have Animal Control Service for the health and protection of its Residents and their property;

WHEREAS, The City of Parker has budgeted sufficient funds to make the required payments;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS:

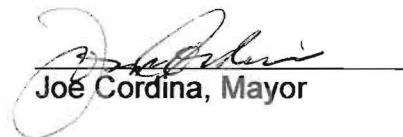
SECTION 1. The Parker City Council does authorize the Mayor to enter into an agreement with the City of Murphy for Animal Control Services in substantially the form attached hereto for all purposes.

SECTION 2. That this resolution shall be effective upon its passage.

APPROVED AND ADOPTED this 5<sup>th</sup> day of May, 2009.



APPROVED:  
CITY OF PARKER



Joe Cordina, Mayor

ATTEST:



Carrie L. Smith, City Secretary

**Insert agreement**

**THE STATE OF TEXAS**  
**COUNTY OF COLLIN**

§  
§  
§

**Interlocal Agreement**

This Agreement ("Agreement") is made and entered into by and between the City of Parker, Texas, a Type A general law city, ("Parker") and the City of Murphy, Texas, a home rule municipality, ("Murphy"), collectively referred to as "Parties", acting by and through their respective authorized officers.

**WITNESSETH:**

**WHEREAS**, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code provides authorization for any local government to contract with one or more local governments to perform governmental functions and services under the terms of the Act; and

**WHEREAS**, Murphy is authorized to provide animal control and animal shelter services pursuant to the Texas Health and Safety Code; and

**WHEREAS**, Parker currently has a need for animal control and animal shelter services and is currently not equipped to render such services; and

**WHEREAS**, Murphy desires to enter into an interlocal agreement with Parker for the purpose of providing animal control and animal shelter services to Parker; and

**WHEREAS**, Murphy and Parker have current funds available to satisfying any and all expenses incurred pursuant to this agreement; and

**WHEREAS**, the Parties seek to set forth in this Agreement their respective obligations, responsibilities and duties regarding certain animal control and animal shelter services; and

**NOW THEREFORE**, in consideration of the foregoing, and on the terms and conditions hereinafter set forth, and other valuable consideration the receipt and sufficiency of which are hereby acknowledged the Parties agree as follows:

**Article I**  
**Definitions**

Wherever used in this Agreement, the following terms shall have the meaning ascribed to them:

"Animal Control Services" shall mean the services provided under Article III, Section 3.2 of this Agreement.

"Animal Shelter" shall mean the City of Murphy's animal shelter located at 205 N. Murphy Road, Murphy, Texas 75094.

“City” shall mean the City of Parker.

“Effective Date” shall mean the last date of execution hereof.

“Force Majeure” shall mean any contingency or cause beyond the reasonable control of a party, as applicable, including, without limitations, acts of God or the public enemy, war, riot, civil commotion, insurrection, adverse weather, government or de facto governmental action or inaction (unless caused by negligence or omissions of such party), fires, explosions, floods, strikes, slowdowns or work stoppages, shortage of materials or labor.

“Parker” shall mean the city of Parker, Texas.

“Murphy” shall mean the city of Murphy, Texas.

## **Article II**

### **Term**

2.1 The Term of this Agreement shall be for a period of one (1) year commencing on the last date all parties have executed this Agreement (“Effective Date”) and shall automatically renew for successive terms of one (1) year on the anniversary date of the Effective Date unless sooner terminated as provided herein.

## **Article III**

### **Scope of Services**

3.1 Murphy agrees that it will only respond to calls and requests for service from Parker authorized personnel, which shall be the city administrator or his or her designee. Murphy shall refer all calls for service from Parker residents or property owners to Parker, including but not limited to Sections 3.2 D, E, F, H and J below. In the event Murphy does respond to a Parker resident without authorization from Parker, the resident must be billed by Murphy directly.

3.2 Murphy agrees to provide animal control and animal shelter services to Parker as follows:

- A. An animal shelter for the handling of stray, impounded, surrendered or unwanted domestic animals from Parker shall be furnished and maintained. Impounded animals will be held for no less than three (3) days. The Animal Shelter will be operated and maintained per Texas Department of Health Standards.
- B. Parker citizens shall be allowed to surrender domestic animals to the Animal Shelter. Murphy reserves the right to refuse animals if the Animal Shelter capacity for that particular animal is full.
- C. The Animal Shelter shall be kept staffed and open for the purpose of receiving domestic animals and allowing such animals to be redeemed during regular business hours as set forth by the City of Murphy.

- D. Emergency situations such as dog bites, rabies, or severe animal abuse shall be responded to 24 hours a day, 7 days a week.
- E. Telephone service shall be maintained for the purpose of receiving complaints and requests for service 24 hours a day, 7 days a week.
- F. State Laws pertaining to animals shall be enforced and all complaints of cruelty to animals shall be investigated. Cases shall be filed and witnesses shall testify in subsequent trials in the Parker Municipal Court and County Court.
- G. Equipment and supplies used to perform all services shall be furnished by Murphy.
- H. Calls and complaints from within Parker as authorized in Section 3.1 above shall be responded to, provided that Murphy is under no obligation to patrol Parker for violations.
- I. Domestic animals shall be impounded as needed and animals redeemed if possible. Unwanted animals shall be adopted out or euthanized, if necessary. Dead animals shall be disposed of.
- J. A response time to calls of one (1) hour (measured from time of call to arrival on scene) shall be provided. If circumstances arise that may delay Murphy's response, Murphy shall provide a reasonable estimated time of arrival that does not exceed 2 hours.
- K. Murphy, upon impounding an animal whose owner can be identified, will make reasonable efforts by phone and letter to notify the owner of the animal's impoundment. Murphy agrees to post notice of impounded animals on Murphy's website in the same manner as animals impounded in Murphy. Murphy agrees that Parker may provide a link on the City of Parker website to the City of Murphy website, to facilitate owners of missing or impounded animals in identifying and recovering their animals.
- L. Murphy agrees to provide Parker with records on a monthly basis showing dates, times, and locations of calls, number and type of animals involved, fees and charges, and other relevant information requested by Parker.
- M. The Murphy Support Services Manager/Animal Control Officer is empowered per this Agreement to patrol, write citations, and otherwise perform animal control enforcement services in the City of Parker.
- N. All citations issued in Parker for violators of Parker's Animal Control Ordinance shall be heard and adjudicated by the Parker Municipal Court, and all fees, fines, and costs levied by the Court shall be retained by the City of Parker.

#### **Article IV** **Predatory and Non-domestic Animals**

4.1 This agreement shall include services for the capture or disposition of injured, or ill, predatory, non-domestic, animals such as coyotes, mountain lions and bobcats.

## **Article V Complaints**

5.1 All complaints from Parker residents concerning animal control and animal shelter services shall be taken in writing by the Parker City Administrator or his/her designee, and shall be forwarded, in writing, to the Murphy City Manager, or his/her designee. All complaints will be investigated and Murphy will provide a written response to the Parker City Administrator.

## **Article VI Fees**

6.1 Murphy will collect and keep all animal related fees as set forth in the Murphy Animal Ordinance for animal control and animal shelter services rendered in Murphy, including but not limited to: impound fees, boarding fees, adoption fees, euthanasia fees, disposal fees, surrender fees, trap deposits, and registration of dangerous dogs' fees.

6.2 The fee schedule is attached as Exhibit A.

## **Article VII Payment for Services**

7.1 Parker agrees to pay Murphy fifty dollars (\$50.00) per request for Animal Control Services during the term of the Agreement. Payment is due by Parker on the 15<sup>th</sup> day of each month. Payment shall be for services provided in the previous month. Only calls or inquiries which result in a Murphy Animal Control Officer physically responding to or within the City Limits of Parker will constitute a "request for animal control services", and only if the call is initiated or approved by Parker in accordance with 3.1 above.

7.2 In the event Murphy impounds an animal apprehended in Parker whose owner cannot be identified, Parker agrees to pay the request for service fee of \$50.00, plus an additional \$30.00 for the animal prior to its disposal, or adoption.

7.3 In the event Murphy recovers from the owner a fee which otherwise would be paid by Parker, Parker will not be billed for that fee.

7.4 In the event Murphy recovers an impound fee from an owner for a repeated impound, the fee collected by Murphy for any repeated impound fee in excess of \$50.00 will be credited to Parker's account. For example, an owner paying for an animal's third impoundment would pay \$100.00, \$50.00 of which would pay the service fee normally billed to Parker for the service call for that animal, and the remaining \$50.00 would be credited against Murphy's bill to Parker for any other service call fees due Murphy.

## **Article VIII Termination**

8.1 This agreement may be terminated, without cause and for convenience, by Parker by serving written notice of termination with thirty (30) days notice prior to the anticipated date

of termination. Murphy may terminate this Agreement, without cause and for convenience, by serving written notice of termination one hundred and twenty (120) days prior to the anticipated date of termination. If Murphy chooses to terminate the Agreement, the Agreement may be extended beyond 120 days, if both parties agree, to allow Parker sufficient time to secure other animal control services.

## **Article IX** **Financial Obligations**

9.1 The Parties agree that any cost or expenses incurred by either party as a result of this Agreement shall be paid from current revenues available to the paying party.

## **Article X** **Indemnification/Immunity**

10.1 To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and other losses, demands, suits, judgments, and costs, including reasonable attorney's fees and expenses, in any way arising out of, related to, or resulting from its performance under this Agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this Agreement. This Agreement and the indemnity provided herein is not intended to and shall not create any cause of action for the benefit of third parties or any person not a party to this Agreement.

10.2 It is expressly understood and agreed that, in the execution of this Agreement, no party waives, nor shall be deemed to hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied, other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.

## **Article XI** **Miscellaneous**

11.1 **Binding Agreement; Assignment.** The terms and conditions of this Agreement are binding upon the successors and assigns of all parties hereto. This Agreement may not be assigned without the written consent of the other Party.

11.2 **Notices.** Any notice required or permitted to be delivered hereunder shall be deemed received three days thereafter sent by United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the party at the address set forth below or on the day actually received if sent by courier or otherwise hand delivered to the following addresses:

If intended for City, to:

City of Parker  
Attn: City Administrator  
5700 East Parker Road  
Parker, Texas 75002

If intended for Murphy, to:

City of Murphy  
Attn: City Manager  
206 N. Murphy Road  
Murphy, Texas 75094

11.3 **Governing Law.** This Agreement will be governed by the laws of the State of Texas; and venue for any action concerning this Agreement will be in the State District Court of Collin County, Texas. The parties agree to submit to the personal and subject matter jurisdiction of said court.

11.4 **Severability.** In the event any one or more of the provisions contained in this Agreement are for any reason held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect other provisions, and it is the intention of the parties to this Agreement that in lieu of each provision that is found to be illegal, invalid, or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.

11.5 **Recitals.** The recitals to this Agreement are incorporated herein.

11.6 **Counterparts.** This Agreement may be executed in counterparts. Each of the counterparts shall be deemed an original instrument, but all of the counterparts shall constitute one and the same instrument.

11.7 **Exhibits.** Any exhibits to this Agreement are incorporated herein by reference for all purposes wherever reference is made to the same.

11.8 **Captions.** The captions to the various clauses of this Agreement are for informational purposes only and will not alter the substance of the terms and conditions of this Agreement.

11.9 **Amendment.** This Agreement may be amended by the mutual agreement of the parties to it, in writing and attached to and incorporated in this Agreement.

11.10 **Authorization.** Each party represents that it has full capacity and authority to grant all rights and assume all obligations that are granted and assumed under this Agreement.

11.11 **Survival of Covenants.** Any of the representations, warranties, covenants, and obligations of the parties, as well as any rights and benefits of the parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

11.12 **Entire Agreement.** This Agreement is the entire Agreement between the parties with respect to the subject matter covered in this Agreement. There is no other collateral oral or written agreement between the parties that in any manner relates to the subject matter of this Agreement, except as provided in any Exhibits attached hereto.

**(signature page to follow)**

Executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

**City of Parker, Texas**

By: \_\_\_\_\_  
Joe Cordina, Mayor

Attest:

By: \_\_\_\_\_  
Carrie Smith, City Secretary

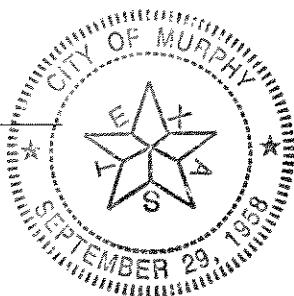
Executed on this 3rd day of June, 2009.

**City of Murphy, Texas**

By:   
Bret M. Baldwin, Mayor

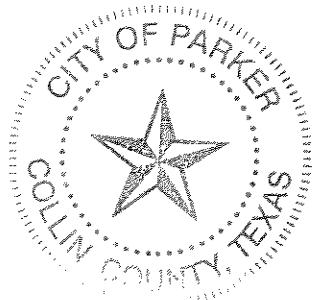
Attest:

By:   
Aimee Nemer, City Secretary



Executed on this 5<sup>th</sup> day of May, 2009.

**City of Parker, Texas**



By: Joe Cordina  
Joe Cordina, Mayor

Attest:

By: Carrie S. Smith  
Carrie Smith, City Secretary

Executed on this 20<sup>th</sup> day of April, 2009.

**City of Murphy, Texas**

By: Bret M. Baldwin  
Bret M. Baldwin, Mayor

Attest:

By: Aimee Nemer  
Aimee Nemer, City Secretary

**EXHIBIT A**  
**ANIMAL CONTROL FEES**

1)	Animal Impound Fee *	1 <sup>st</sup> Impound	\$50.00
		2 <sup>nd</sup> Impound	\$75.00
		3 <sup>rd</sup> Impound	\$100.00
		4 <sup>th</sup> Impound and up	\$125.00
2)	Daily Handling Fee		\$10.00 per day
3)	Pet Registration	Sterilized	\$7.50 per year
		Non-Sterilized	\$12.50 per year
4)	Dangerous Dog Registration	Not required in Parker	N/A
5)	Livestock Permit	Not required in Parker	N/A
6)	Dog or Cat Adoption Fee	Per animal	\$85.00
7)	Quarantine Fee	Per animal	\$100.00
8)	Microchip Fee	Per animal	\$20.00
9)	Euthanasia Fee	Per animal	\$25.00
10)	Disposal Fee	Per animal	\$25.00

\* These fees are in addition to any citation fees related to violations of city ordinance or state laws. The fees above may be revised by resolution or ordinance of the City of Parker.



## Council Agenda Item

Item 6  
C'Sec Use Only

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: Police Chief Brooks
Fund Balance-before expenditure:	Prepared by: Police Chief Brooks
Estimated Cost:	Date Prepared: September 11, 2019
Exhibits:	<ul style="list-style-type: none"><li>1. Proposed Resolution</li><li>2. Contract Amendment 1</li><li>3. Resolution No. 2018-583 (2018-2019 Jail Services Agreement)</li></ul>

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-618 APPROVING PROVIDING FOR THE EXECUTION OF CONTRACT AMENDMENT NO. 1 JAIL SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND COLLIN COUNTY. [BROOKS]

### SUMMARY

Annual renewal (Contract Amendment 1) to the Jail Services Agreement with Collin County. As stated in **Section 2. Term** of the Interlocal Jail Services Agreement, the term of this Agreement shall be for a period of one (1) year ending September 30, 2020 and may be renewed for an additional one (1) year term as agreed in writing by both parties. Either party may terminate this Agreement by giving ninety (90) days written notice to the other party. Original agreement was adopted in 2002.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>			
Department Head/ Requestor:	<i>Richard D. Brooks</i>	Date:	09/12/2019
City Attorney:	<i>Brandon S. Shelby</i>	Date:	Via Email 09/12/2019
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**RESOLUTION NO. 2019-618**  
*(2019-2020 Jail Services Agreement)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF AN INTERLOCAL JAIL  
SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND  
COLLIN COUNTY.**

**WHEREAS**, the City of Parker is authorized by state law to execute an interlocal agreement for Jail Service with Collin County; and

**WHEREAS**, the City of Parker finds it necessary to have Police Jail Service for the health and protection of its Residents and their property; and

**WHEREAS**, Collin County's Sheriff's Office is an official State of Texas recognized and authorized agency to provide Police Jail Services, and the City of Parker does not provide such Services; and

**WHEREAS**, The City of Parker has budgeted sufficient funds to make the required payments.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER,  
COLLIN COUNTY, TEXAS:**

**SECTION 1.** The Parker City Council does authorize the Mayor to enter into an agreement with Collin County for Police Jail Services in substantially the form attached hereto.

**SECTION 2.** This resolution shall be effective upon its passage.

**APPROVED AND ADOPTED** this 17th day of September, 2019.

ATTEST:

Patti Scott Grey, City Secretary

\_\_\_\_\_  
Lee Pettle, Mayor

APPROVED TO FORM:

\_\_\_\_\_  
Brandon Shelby, City Attorney

RESOLUTION NO.2019-618  
*(2019-2020 Jail Services Agreement)*



## Contract Amendment

ONE (1)

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of Parker  
5700 E. Parker Road  
Parker, Texas 75002

Effective Date 10/1/2019  
Contract No. 2018-401

Awarded by Court Order No.: 2018-897-10-15  
Amendment 1 Court Order No.:

**YOU ARE DIRECTED TO MAKE THE FOLLOWING AMENDMENT TO THIS CONTRACT**

Extension of agreement for a one (1) year period as provided for in section 2.01 of the contract documents. Agreement shall be in effect from October 1, 2019, continuing through and including September 30, 2020.

Charges for fiscal year 2020: \$98.78 per day, per inmate

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

ACCEPTED BY:

(Print Name)

ACCEPTED AND AUTHORIZED BY  
AUTHORITY OF COLLIN COUNTY  
COMMISSIONERS' COURT

## City of Parker

5700 E. Parker Road  
Parker, Texas 75002

Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, Texas 75071

---

**SIGNATURE**

**TITLE:** \_\_\_\_\_

Michalyn Rains, CPPO, CPPB  
Purchasing Agent  
DATE:

THE STATE OF TEXAS

COUNTY OF COLLIN

**Subject: Interlocal Jail Services Agreement, City of Parker – Sheriff**

On **October 15, 2018**, the Commissioners Court of Collin County, Texas, met in **regular session** with the following members present and participating, to wit:

Keith Self  
Susan Fletcher  
Cheryl Williams  
John D. Thomas  
Duncan Webb      Not Present

County Judge, Presiding  
Commissioner, Precinct 1  
Commissioner, Precinct 2  
Commissioner, Precinct 3  
Commissioner, Precinct 4

During such session the court considered a request for approval of an Interlocal Jail Services Agreement with the City of Parker.

Thereupon, a motion was made, seconded and carried with a majority vote of the court for approval of an Interlocal Jail Services Agreement with the City of Parker effective October 1, 2018 through and including September 30, 2019. Same is hereby approved as per the attached documentation.



Keith Self, County Judge

Susan Fletcher, Commissioner, Pct. 1

Cheryl Williams, Commissioner, Pct. 2

John D. Thomas, Commissioner, Pct. 3

Not Present  
Duncan Webb, Commissioner, Pct. 4

**ATTEST:**

Stacey Kemp, Ex-Officio Clerk  
Commissioners Court  
Collin County, TEXAS

**RESOLUTION NO. 2018-583**  
(2018-2019 Jail Services Agreement)

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF AN INTERLOCAL JAIL  
SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND  
COLLIN COUNTY.**

**WHEREAS**, the City of Parker is authorized by state law to execute an interlocal agreement for Jail Service with Collin County; and

**WHEREAS**, the City of Parker finds it necessary to have Police Jail Service for the health and protection of its Residents and their property; and

**WHEREAS**, Collin County's Sheriff's Office is an official State of Texas recognized and authorized agency to provide Police Jail Services, and the City of Parker does not provide such Services; and

**WHEREAS**, The City of Parker has budgeted sufficient funds to make the required payments.

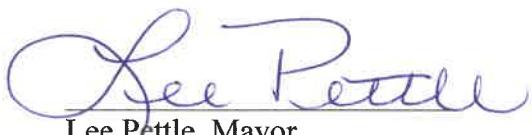
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER,  
COLLIN COUNTY, TEXAS:**

**SECTION 1.** The Parker City Council does authorize the Mayor to enter into an agreement with Collin County for Police Jail Services in substantially similar form to that attached hereto and approved by the City Attorney.

**SECTION 2.** This resolution shall be effective upon its execution by the Mayor.

**APPROVED AND ADOPTED** this 18th day of September, 2018.



  
Lee Pettle  
Lee Pettle, Mayor

ATTEST:

  
Patti Scott Grey, City Secretary

APPROVED TO FORM:

  
Brandon Shelby, City Attorney

RESOLUTION NO. 2018-583  
(2018-2019 Jail Services Agreement)

# Interlocal Jail Services Agreement

This agreement is entered into on the 18th day of September, 2018, by and between the City of Parker and Collin County. Both are political subdivisions of the State of Texas.

## Recitals

1. The County operates the Collin County Detention Facility, including the Minimum Security facility, (the Detention Facility or County Jail) under chapter 351 of the Local Government Code and part 9 of title 37 of the Texas Administrative Code.
2. The County generally operates the County Jail for the confinement of persons accused or convicted of a violation of state law. *See* Code of Crim. Proc., arts. 2.17–2.18. But the Sheriff may also accept custody of persons accused of class C misdemeanors. *See* Tex. Att'y Gen. Op. No. JM-0151 (1984).
3. The City desires to obtain certain jail services from the County to be performed for the City to insure the confinement of persons accused or convicted of a class C misdemeanor or other violation of a municipal ordinance.

Therefore, under the authority of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, the parties agree as follows:

## Section 1. Definitions

### 1.01 Jail Services

The term “jail services” means all services legally necessary to provide for the confinement in the County Jail of persons accused or convicted of an offense.

## Section 2. Term

### 2.01 Term

As its term, this Agreement will last between October 1, 2018 and September 30, 2019. The parties expect to renew the Agreement for October 1, 2019 to September 30, 2020. In the event that such a renewal is delayed, however, this Agreement will automatically renew for another fiscal year under the terms set out here.

### 2.02 Termination

A party may terminate this Agreement for any reason by giving 90 days written notice to the other party.

## **Section 3. Services**

### **3.01 Services**

The County agrees to provide to City jail services necessary for the confinement of persons accused or convicted of an offense, subject to the availability of space at the County jail at the time the City requests jail services. Space will be unavailable when the County Jail is filled to 100% of its capacity and unable to accept additional inmates.

The Jail Administrator may determine when the County Jail is filled to 100% capacity and unable to accept additional inmates. The Jail Administrator will consider the jail's population, expected incoming inmates (*e.g.* under other jail-services agreements), expected releases, the gender and security-classification mix of the inmate population, inmates' health restrictions, space or cells needed to house and care for problematic or vulnerable inmates, and state law, including the rules and regulations of the Texas Commission on Jail Standards. At times, particular pods or cells may be unavailable for some reason, such as maintenance which shall be taken into account in determining whether the County Jail is filled to 100% of its capacity.

### **3.02 Persons Accepted**

- (1) The Detention Facility will accept persons arrested via a Class C warrant, if the detainee is presented by a Peace Officer with the original warrant, a certified or facsimile copy of a valid arrest warrant, or if the jail staff receives a teletype or email confirmation of the warrant.
- (2) The Detention Facility will allow any Peace Officer to execute any Class C warrant on any detainee in the facility's custody, if the warrant is an original, certified, facsimile, or similarly reliable copy, or if the jail staff receives teletype or email confirmation.
- (3) The Detention Facility will accept all on-view or warrantless arrests of Class C violators. An arresting officer must provide the Detention Facility with (i) the time of arrest and (ii) a properly completed and signed probable-cause affidavit for each person arrested, for compliance with art. 17.033(a) of the Code of Criminal Procedure. Alternatively, an arresting officer must provide an original, certified, facsimile, or similarly reliable copy or confirmation of a magistrate's determination that probable cause exists to believe the arrestee committed the offense as required by art. 17.033(a) of the Code of Criminal Procedure.
- (4) When a defendant has been convicted of a Class C misdemeanor, a Judgment & Sentence is entered against the defendant under to art. 45.041 of the Code of Criminal Procedure. If the defendant defaults in the discharge of the judgment, a Judge may order the defendant confined in a jail. The Detention Facility will accept defendants on such jail commitments only if they are accompanied by a certified copy of the Judgment, Sentence and Order that

complies with art. 45.046 of the Code of Criminal Procedure, and that states in part:

- a. “the defendant is not indigent and the defendant has failed in good faith to discharge the fines and costs” or
- b. “the defendant is indigent and has failed to make a good faith effort to discharge the fine and costs under Article 45.049; and could have discharged the fine and costs under Article 45.049 without experiencing any undue hardship.”

#### **Section 4. Non-Exclusivity of Service Provision**

The County may contract to perform services similar or identical to those specified in this Agreement for other municipalities, utility districts, or governmental entities as the County, in its sole discretion, sees fit.

#### **Section 5. Compensation**

##### **5.01 Basic Charge**

The City will pay the County a Basic Charge of \$94.47 per day or part of a day per inmate that the City requests be confined on the City’s charges, and who is confined, in the County Jail. This Basic Charge, along with Additional Charges under sections 5.02–5.04, will fairly compensate the County. *See Gov’t Code, § 791.011(e).*

##### **5.02 Additional Charges**

In addition to paying the Basic Charge, the City will reimburse the County for expenses associated with providing jail services to inmates held on the City’s charges (the City’s inmates). The City will reimburse the County for providing health-care services, including ambulance, medical, hospital, dental, and psychiatric or psychological services to the City’s inmates. Where reasonable and consistent with the County’s legal obligations to care for inmates, including providing them with first aid and emergency and non-emergency medical care and care and monitoring for an at-risk inmate, the County will take reasonable steps to confer with the City about the reasonably foreseeable costs of maintaining the City’s inmates in the Detention Center before incurring an undue balance of such costs.

For conference purposes, “the City” means an officer with sufficient authority to make binding decisions about an inmate’s care or whether to issue a personal recognizance bond with respect to an inmate.

In provisions of the Sandra Bland Act, the legislature directed the Texas Commission on Jail Standards to adopt rules and procedures with regard to a county jail providing access to a mental-health professional through a telemental health service 24 hours a day, access to a health professional at the jail or through a telehealth service 24 hours a day, or, if a health professional is unavailable at the jail or through a telehealth service, provide for the City’s inmate to be transported to access a health professional. *See Sandra Bland Act,*

S.B. 1849 (2017), 85th Reg. Sess., § 3.05 (codified at Gov't Code, § 511.009(a)(23)); *id.* § 3.10 (requiring the Commission to adopt rules and procedures under § 511.009(23) no later than Sept. 1, 2018, and requiring a county jail to comply with such rules and procedures on and after September 1, 2020). It is possible that Collin County—with advice from its health-services provider or other expert—will voluntarily take steps to comply with such rules and procedures or provide these types of access to inmates before September 1, 2020. If so, then Collin County will confer with the City about its plans to comply with the Sandra Bland Act, regulations resulting from the Act, or similar law, and the parties will negotiate terms for the City to reimburse the County for reasonable costs of providing such services to the City's inmates.

### **5.03 Billing**

The County will bill the City monthly for jail services. The City will pay the bills under Chapter 2251 of the Government Code, including interest on payments that are not timely made as provided therein.

### **5.04 Cost of Additional Charges**

The County will charge the City for services under section 5.02 of this Agreement at the cost to the County of providing those services to the inmates. The County will provide reasonable documentation or other support of such charges upon the City's request.

### **5.05 Source of Payment**

The City will make all payments required under this Agreement from current revenues available to the City. *See* Gov't Code, § 791.011(d)(3).

## **Section 6. Lawful Arrest and Detention**

The City will comply with all federal, state and local laws regarding conditions precedent to arrest and detention including, but not limited to, determinations of probable cause and other requirements necessary for lawful arrest and detention. Further, the City is solely responsible for compliance with pre-detention procedures and that the City will hold the County harmless from any liability, including, but not limited to, obligations, costs, claims, judgments, attorneys' fees and litigation costs, and attachments, caused by or flowing from the City's alleged or actual failure to comply with conditions precedent to lawful arrest and detention.

## **Section 7. Procedures**

### **7.01 Delivery and Release of Inmates**

The City agrees to comply with all County rules and procedures regarding jail security in delivering inmates to the Collin County Jail and receiving inmates to be released.

## **7.02 Removal on Termination**

The City agrees to remove all persons confined on the City's behalf in the Collin County Jail pursuant to this Agreement at least one day before the date of this Agreement's termination.

## **Section 8. Civil Liability**

The City and County ("Parties") agree through this contract that the Parties are individually responsible for any civil liability that arises from their provision of services under this Agreement. *See Gov't Code, § 791.006(b).*

This provision falls under subsection (b) of sections 5 and 7 of article XI of the Texas Constitution.

For purposes of this section 8, "County" includes its officials, officers, deputies, employees, insurers, and agents. "City" includes its officials, officers, deputies, employees, insurers, and agents.

With regard to the provision of a defense under this paragraph, the Parties will reasonably cooperate with the one another in defending a claim or suit, including providing reasonable access to, and copies of, documents, electronic or magnetic data, and access to witnesses or other persons with discoverable knowledge such as detention officers, employees, or other persons under the Parties' supervision or control.

This agreement does not create any form of personal liability on the part of any official, officer, employee, or agent who is an individual of the City of Parker or Collin County. Each party will not sue or try to hold an official, officer, employee, or individual agent of the other party personally liable for any personal injuries or property damage.

The parties do not waive any form of immunity by signing this agreement other than as provided herein.

The parties do not intend to create a claim or right for, or in favor of, a person who is not a party to this agreement.

## **Section 9. Amendment**

This Agreement will not be amended or modified other than in a written agreement signed by the parties. No party will try to enforce a purported amendment that is not written and properly approved by each party's governing body under section 791.011(d) of the Government Code.

## **Section 10. Controlling Law**

Texas law will govern this Agreement and the parties' claims and defenses arising out of, or related to, their relationship and performances under this Agreement, regardless of a forum's choice-of-law rules.

## **Section 11. Notices**

### **11.01 Form of Notice**

Unless otherwise specified, the parties will communicate under this Agreement in writing or by email. A party will send important communications, including communications under section 12, in writing and by certified mail to the liaisons in section 11.02.

### **11.02 Addresses**

A party will address a communication to the other's address as follows:

(a) if the County, to:	(b) if to the County, Copy to:
Keith Self, County Judge Collin County Administration Bldg 2300 Bloomdale Road McKinney, Texas 75071	Sheriff Jim Skinner Collin County Sheriff's Office 4300 Community Ave. McKinney, Texas 75071
(c) if the City, to:	
Lee Pettle, Mayor Parker City Hall 5700 E. Parker Road Parker, TX 75002	Richard D. Brooks, Chief of Police Parker Police Department 5700 E. Parker Road Parker, Texas 75002

or to such person at such other address as may from time to time be specified in a notice given as provided in this section 11. The City may also provide a copy of a communication to:

Collin County Purchasing  
Collin County Administration Bldg.  
2300 Bloomdale Road, Suite 3160  
McKinney, Texas 75071

## **Section 12. Resolution of Disputes**

**Should a dispute arise out of this agreement, the County and the City will first attempt to resolve it through direct discussions in a spirit of mutual cooperation. If the Parties' attempts to resolve their disagreements through negotiations fail, the disputes will be mediated by a mutually acceptable third party to be chosen by the County and the City within fifteen days after written notice by one Party to the other demanding mediation under this section. The County and City will share equally in the costs of the mediation. This section's purpose is to reasonably ensure that the County and the City will in good faith use mediation or another non-binding dispute resolution process before pursuing**

**litigation. A Party's participation in mediation or another non-binding dispute resolution process will not be construed as a waiver by a Party of (1) any rights, privileges, defenses, remedies or immunities available to a Party; (2) a Party's termination rights; or (3) other termination provisions or expiration dates provided herein. In the event of a lawsuit or any form of ADR, each party will bear its own attorney's fees and expenses.**

### **Section 13. Captions**

The headings to the various sections of this Agreement have been inserted for convenient reference only and shall not modify, define, limit or expand the express provision of this Agreement.

### **Section 14. Counterparts**

This Agreement may be executed in counterparts and may be photocopied. A party may use a complete counterpart or photocopy as if it were an original.

### **Section 15. Obligations of Condition**

All obligations of each party under this Agreement are conditions to further performance of the other party's continued performance of its obligation under the Agreement.

### **Section 16. Exclusive Right to Enforce this Agreement**

The County and the City have the exclusive right to bring suit to enforce this Agreement, and no other party may bring suit, as a third-party beneficiary or otherwise, to enforce this Agreement.

### **Section 17. Prior Agreements Superseded**

This Agreement constitutes the sole and only agreement of the parties as to the matters set forth here.

In witness whereof, the parties hereto have executed this Agreement as of the day and year first above written.

### **Section 18. No Partnership or Agency**

The Parties hereto have not created a partnership and nothing contained in this Agreement shall in any manner whatsoever constitute any Party the partner, agent or legal representative of the other Party, nor create any fiduciary relationship between them for any purpose whatsoever. No Party shall have any authority to act for, or to assume any obligations or responsibility on behalf of, the other party except as may be, from time to time, agreed upon in writing between the Parties or as otherwise expressly provided in this Agreement.

Collin County, Texas

By:

Keith Self, County Judge

Date:

10/16/18

City of Parker, Texas

By:

Lee Pettle

Date:

9/27/2018

Title: Lee Pettle, Mayor



## Council Agenda Item

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: City Administrator Olson Public Works Director Machado
Fund Balance-before expenditure:	Prepared by: City Administrator Olson Public Works Director Machado
Estimated Cost:	Date Prepared: September 12, 2019
Exhibits:	<ol style="list-style-type: none"> <li>1. <a href="#">Proposed Ordinance - Exhibit A – Fee Schedule</a></li> <li>2. <a href="#">House Bill 852</a></li> <li>3. <a href="#">Ord. No. 734(Adopting Fee Schedule – 2016), passed and approved February 29, 2016</a></li> </ol>

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 782, ADOPTING CHANGES TO THE CITY FEE SCHEDULE TO COMPLY WITH TEXAS LEGISLATIVE HOUSE BILL 852 (BUILDING PERMIT FEE BASED ON VALUE OF CONSTRUCTION). [OLSON/MACHADO]

### SUMMARY

During the 2019 Legislative Session, Texas Legislature made House Bill 852 effective immediately. The City of Parker must bring the City's Fee Schedule into compliance. Please review the information provided.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>			
Department Head/ Requestor:	<i>Gary Machado</i>	Date:	09/12/2019
City Attorney:	<i>Brandon S. Shelby</i>	Date:	Via Email 09/12/2019
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**ORDINANCE NO. 782**

*(Building Permit Fees)*

**A ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER,  
COLLIN COUNTY, TEXAS, ADOPTING BUILDING PERMIT FEES FOR  
BUILDING CONSTRUCTION BASED ON SQUARE FOOTAGE; AND  
PROVIDING FOR A SAVINGS CLAUSE, PROVIDING FOR REPEALER,  
PROVIDING FOR A PENALTY, AND PROVIDING FOR AN EFFECTIVE  
DATE.**

**WHEREAS**, House Bill 852 (“HB 852”) was passed and made immediately effective by the Texas Legislature during its 2019 Legislative Session; and

**WHEREAS**, HB 852 prohibits municipalities from enforcing value-based building and permit inspection fees; and,

**WHEREAS**, the City of Parker has traditionally calculated building permit fees based on value of construction; and,

**WHEREAS**, The City of Parker has determined that a building permit fee based on square footage is in compliance with HB 852.

**NOW THEREFORE, be it ORDAINED by the City Council of the City of Parker,  
Collin County, Texas, as follows:**

**Section 1.** The City of Parker, Texas hereby adopts the Permit Fee Schedule attached hereto as Exhibit “A” and incorporated herein.

**Section 2.** Should any word, phrase, paragraph, section or portion of this ordinance be held to be illegal, invalid or unenforceable, the legality, validity and enforceability of the remaining portions of the ordinance shall not be affected thereby, and each such illegal, invalid or unenforceable word, phrase, paragraph, section or portion shall not affect the ordinance as a whole.

**Section 3.** That all provisions of the ordinances of the CITY OF PARKER in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the CITY OF PARKER not in conflict with the provisions of this ordinance shall remain in full force and effect.

**Section 4.** Any person, firm, company, partnership, corporation, or association violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined an amount of not more than five hundred dollars (\$500.00) for each such violation, and each and every day that the provisions of this Ordinance are violated shall constitute a separate and distinct offense.

**Section 5.** This Ordinance becomes effective upon its passage.

**DULY PASSED AND APPROVED** by the City Council of the City of Parker, Collin County, Texas, on this the 17th day of September, 2019.

CITY OF PARKER:

---

Lee Pettle, Mayor

ATTEST:

---

Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

---

Brandon S. Shelby, City Attorney

Proposed

**City of Parker  
Fee Schedule  
2019**

Exhibit A  
Ordinance No. 782

**Current Fees**

**Building/Construction Fees**

Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.

Fire Suppression System Review \$150.00

Deposit on New Construction (refundable) \$1,000.00  
New/Addition/Remodel Construction Permit

**Based on Square Footage**

001 to 500	\$250.00
501 to 1000	\$500.00
1001 to 1250	\$625.00
1251 to 1500	\$750.00
1501 to 1750	\$875.00
1751 to 2000	\$1,000.00
2001 to 2250	\$1,125.00
2251 to 2500	\$1,250.00
2501 to 3000	\$1,500.00
3001 to 3500	\$1,750.00
3501 to 4000	\$2,000.00
4001 to 4500	\$2,250.00

4501 and up \$ 2500.00 plus .50 per sq. ft. over 4500

<i>Plus</i>	<i>Plus</i>
Electrical	.03 per sq. ft.
Plumbing	.03 per sq. ft.
Mechanical	.03 per sq. ft.

**Residential—Remodels**

**—Base Fee**

*1% of construction value with \$250 minimum*

*Plus for each applicable trade*

<i>Electrical</i>	\$75.00
<i>Plumbing</i>	\$75.00
<i>Mechanical</i>	\$75.00

By: Holland, et al. (Senate Sponsor - Fallon)

H.B. No. 852

(In the Senate - Received from the House April 16, 2019; April 17, 2019, read first time and referred to Committee on Intergovernmental Relations; May 6, 2019, reported favorably by the following vote: Yeas 5, Nays 1; May 6, 2019, sent to printer.)

[Click here to see the committee vote](#)

A BILL TO BE ENTITLED  
AN ACT

relating to information a municipality may consider in determining the amount of certain building permit and inspection fees.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter Z, Chapter 214, Local Government Code, is amended by adding Section 214.907 to read as follows:

Sec. 214.907. PROHIBITION ON CERTAIN VALUE-BASED BUILDING PERMIT AND INSPECTION FEES. (a) In determining the amount of a building permit or inspection fee required in connection with the construction or improvement of a residential dwelling, a municipality may not consider:

(1) the value of the dwelling; or  
(2) the cost of constructing or improving the dwelling.

(b) A municipality may not require the disclosure of information related to the value of or cost of constructing or improving a residential dwelling as a condition of obtaining a building permit except as required by the Federal Emergency Management Agency for participation in the National Flood Insurance Program.

SECTION 2. Section 214.907(a), Local Government Code, as added by this Act, applies only to a building permit or inspection fee assessed by a municipality on or after the effective date of this Act in connection with the construction or improvement of a residential dwelling.

SECTION 3. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2019.

\* \* \* \* \*

**ORDINANCE NO. 734**  
*(Adopting Fee Schedule - 2016)*

**AN ORDINANCE OF THE CITY OF PARKER, TEXAS, ADOPTING THE PARKER FEE SCHEDULE; ESTABLISHING FEES, COSTS AND EXPENSES CHARGED BY THE CITY OF PARKER; AND ADOPTING A REPEALER CLAUSE, A SAVINGS CLAUSE, AND A PENALTY CLAUSE, AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the fees, costs and expenses charged by the CITY OF PARKER should be reviewed regularly, and updated and amended when needed;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS AS FOLLOWS:**

**SECTION 1.** The fees, charges, penalties, costs and other expenses to be charged by the CITY OF PARKER are hereby adopted as set forth in the attached Exhibit A to this ordinance, titled "Parker Fee Schedule". It is required by this ordinance that the fees set forth in the Parker Fee Schedule shall be paid by those receiving or requesting services listed therein.

**SECTION 2.** That all provisions of the ordinances of the CITY OF PARKER in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the CITY OF PARKER not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 3.** That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of this ordinance.

**SECTION 4.** Any person, firm, company, partnership, corporation, or association violating any provision of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be fined an amount of not more than five hundred dollars (\$500.00) for

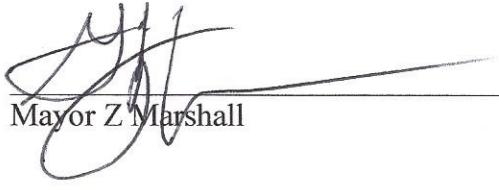
each such violation, and each and every day that the provisions of this Ordinance are violated shall constitute a separate and distinct offense.

**SECTION 5.** This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

**DULY PASSED** by the City Council of the CITY OF PARKER, Texas, on the 29th day of February, 2016.



APPROVED:

  
Mayor Z Marshall

ATTEST:

  
Patti Scott Grey, City Secretary

APPROVED TO FORM:

  
Attorney James E. Shepherd

SEE ATTACHED EXHIBIT A - FEE SCHEDULE

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

The following schedule of fees shall apply to the permits, licenses, services and programs provided by the City of Parker. In the occasion the City must hire an outside service or consultant to perform any of these services or any unlisted service, the City may charge the applicant 100% of the outside service or consultant charges including actual costs, administrative and overhead costs plus 7% administrative fees.

		<u>Current Fees</u>
<b>Alarm Registration</b>		
New Owner Registration (pro-rated each month)		\$60.00
Annual Renewal - Due Jan. 1		\$20.00
Late Fee on alarm registration/ 30-day grace period		\$10.00
False Alarm Charges		
3 false alarms are permitted per year without charge, each after are:		
Burglary Alarm		\$75.00
Panic Alarm		\$75.00
Fire Alarm		\$75.00
False alarm for <u>un-registered</u> alarms		\$275.00
NOTE: Other fees collected by the Police department are State Mandated		
<b>Animal Control*</b>		
Animal Impound Fee		
1st Impound		\$50.00
2nd Impound		\$75.00
3rd Impound		\$100.00
4th Impound and up		\$125.00
Daily Handling Fee		\$10.00 per day
Pet Registration		
Sterilized		\$7.50 per year
Non-Sterilized		\$12.50 per year
Quarantine Fee		\$100.00
Euthanasia Fee		\$25.00
Disposal Fee		\$25.00

\*These are pass-thru fees charged by the City of Murphy directly to the animal's owner.

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

<b><u>Building/Construction Fees</u></b>		<b><u>Current Fees</u></b>
<b>Any project started without a City Permit shall pay double the permit fee. If any outside consulting and contract services are used by the City for any project, the applicant shall pay the cost at 100% plus 7% administrative fees.</b>		
Fire Suppression System Review		\$150.00
Deposit on New Construction (refundable)		\$1,000.00
New/Addition Construction Permit		
	<i>Based on Square Footage</i>	
	001 to 500	\$250.00
	501 to 1000	\$500.00
	1001 to 1250	\$625.00
	1251 to 1500	\$750.00
	1501 to 1750	\$875.00
	1751 to 2000	\$1,000.00
	2001 to 2250	\$1,125.00
	2251 to 2500	\$1,250.00
	2501 to 3000	\$1,500.00
	3001 to 3500	\$1,750.00
	3501 to 4000	\$2,000.00
	4001 to 4500	\$2,250.00
	4501 and up	\$ 2500.00 plus .50 per sq. ft. over 4500
	<i>Plus</i>	<i>Plus</i>
	Electrical	.03 per sq. ft.
	Plumbing	.03 per sq. ft.
	Mechanical	.03 per sq. ft.
Residential - Remodels		
Base Fee		1% of construction value with \$250 minimum
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

		<u>Current Fees</u>
<b>Accessory/Out Buildings</b>		
	1 to 1000 square feet	\$100.00
	1001 to 1500 square feet	\$150.00
	1501 to 2000 square feet	\$200.00
	2001 to 2500 square feet	\$300.00
	<i>Plus</i>	<i>Plus for each applicable trade</i>
	Electrical	\$75.00
	Plumbing	\$75.00
	Mechanical	\$75.00
 <b>Other Permits</b>		
Demolition and removal		\$75.00
Driveway / Culvert		\$75.00
Electrical		\$75.00
Fence		\$75.00
Miscellaneous		\$75.00
Heating / Air		\$75.00
Lawn Irrigation & Backflow		\$75.00
Plumbing		\$75.00
Pool and fence - Above ground		\$75.00
Pool and fence - In ground		\$500.00
Spa		\$75.00
Structure Moving Permit		\$75.00
 <b>Right of Way Work (Refundable)</b>		
Routine Maintenance		\$500.00
Minor construction		\$1,000.00
Major construction		\$2,000.00
 <b>Signs</b>		
Temporary Real Estate		\$75.00
Temporary Construction	Signage	\$75.00
Monument Signs		\$75.00
Bulletin board signs		\$75.00
Signs greater than 16 sq. ft.		\$75.00
Class 2 Signage		\$75.00
Class 3 signage		\$75.00
 <b>Withdrawn and/or Denied Permits</b>		10% of total permit cost

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

<b><u>Current Fees</u></b>	
<i>Contractor Registration - Renewed Annually</i>	
Electrical Contractor	\$100.00
Fire Sprinkler Contractor	No Fee
General Contractor	\$100.00
Irrigation Contractor	\$100.00
Backflow Tester	\$100.00
Mechanical Contractor	\$100.00
Plumbing Contractor	No Fee
Pool Contractor	\$100.00
<i>Inspection Fees</i>	
Re-Inspections	\$50.00
Annual Backflow Test - Fire Sprinkler System (commercial)	\$25.00
Annual Fire System Inspection (commercial)	\$50.00
<i>Development Fees</i>	
Abandonment of Real Property	\$500.00
Annexation Petitions	\$400 plus \$5 /acre
Copies -Subdivision Regulations and Zoning Ordinance Book	\$150.00
Plat - Development	\$300 plus \$30/Acre
Plat -Preliminary	\$800 plus \$30/Acre
Plat - Final	\$800 plus \$30/Acre
Plat - Final Plat Filing Fees	100% plus 15% adm costs
Plat -Minor Subdivision (5 acres or less)	\$500 plus \$100/lot
Plat -Re-Plat Application/Amending Plat	\$500 plus \$15/lot
Public Works Inspection/Engineering Plans/Legal Review (50% Water/50% City)	5% of total construction costs
Site Plan	\$300 plus \$25/Acre
Traffic Control Devices:	
Per divided street intersection (signage)	\$300.00
Per linear foot per lane line (painting)	\$0.75
Per street intersection (signage)	\$150.00
Signs for street names (each)	\$200.00
Special Activities District	\$500 plus \$30/Acre*
Zoning - Special Use Permit	\$1,000.00
Special Use Permit Annual Renewal - Cross Creek Ranch, Ord. 273	\$1,000.00
 Zoning Change Request, Zoning Change	
Zoning Variance Request	\$600.00

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

<b>Current Fees</b>	
<b>Water and Utility Fees</b>	
<i>Water and Sewer Usage Rates</i>	
Hydrant Meter Deposit - Refundable when meter returned in working order	
City Meter	\$1,500.00
Company Meter	\$500.00
<i>Sewer Service</i>	
Connection Fee	\$1,000.00
Monthly Base Fee	\$46.53 per Ord 650
<i>Solid Waste Collection and Disposal</i>	
Monthly Base Fee	\$ 16.79 *
Administration Fee	\$ 1.59 *
Third Trash Cart	\$ 7.70 *
*These charges are subject to sales tax.	
<i>Water Meter Fees</i>	
1" meter with existing tap	\$2,000.00
1" meter requiring tap	\$3,000.00
2" meter requiring tap	\$4,500.00
Road Bore	100% actual cost +10%
Replacement meter	\$250.00
<i>Water Service</i>	
New service set up fee	\$50.00 (Non-refundable)
<i>Monthly Base Fee</i>	
0-4,000 gallons	\$40.00
4,001-15,000 gallons	\$3.25 per thousand gallons
15,001-30,000 gallons	\$4.00 per thousand gallons
30,001-50,000 gallons	\$5.00 per thousand gallons
50,001-70,000 gallons	\$8.00 per thousand gallons
70,001- Up	\$11.00 per thousand gallons
<i>Past Due Penalty</i>	
10% of amount past due	
Re-Connect Fee during business hours	\$50.00

**City of Parker  
Fee Schedule  
2016**

Exhibit A  
Ordinance No. 734

	<u>Current Fees</u>
<b>Living Legacy Tree Program</b>	
Red Crepe Myrtle	\$375.00
White Crepe Myrtle	\$375.00
Bald Cypress	\$500.00
Cedar Elm	\$500.00
Live Oak	\$500.00
Chinquapin Oak	\$500.00
Chinese Pistache	\$650.00

<b>Miscellaneous City Charges</b>	
Credit Card Fee	2.50%
Return Check Fee	\$25.00
Notary Fee (Non-residents Only)	\$6.00 per signature/seal
Open Records Request	Follow all current state rates
Copy Charges	Follow all current state rates
Firework Permit	\$100.00
<i>Solicitor's Permit</i>	
Non-charitable Organizations plus	\$75.00
each additional agent	\$25.00
Charitable Organizations	\$25.00



# Council Agenda Item

Item 8  
C'Sec Use Only

Budget Account Code:	Meeting Date: September 17, 2019
Budgeted Amount:	Department/ Requestor: City Attorney Shelby
Fund Balance-before expenditure:	Prepared by: City Attorney Shelby
Estimated Cost:	Date Prepared: September 12, 20109
Exhibits:	<ol style="list-style-type: none"><li>1. <a href="#">Proposed Ordinance</a></li><li>2. <a href="#">Model Staff Report</a></li></ol>

## AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 783, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE ("ACSC") AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2019 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC'S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY AND THE ACSC'S LEGAL COUNSEL. [SHELBY]

## SUMMARY

This ordinance would approve a negotiated settlement between the ATMOS Cities Steering Committee (ACSC) and ATMOS Energy Corporation, Mid-TEX Division regarding the company's 2019 rate review mechanism.

## POSSIBLE ACTION

Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	09/12/2019
City Attorney:	<i>Brandon S. Shelby</i>	Date:	Via Email 09/12/2019
Acting City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**ORDINANCE NO. 783**  
(ATMOS Negotiated Settlement)

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2019 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHED EXHIBIT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; APPROVING AN ATTACHED EXHIBIT REGARDING AMORTIZATION OF REGULATORY LIABILITY; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS ORDINANCE WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS ORDINANCE TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.**

WHEREAS, the City of Parker, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates and charges of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a new Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC

Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2019, Atmos Mid-Tex filed its 2019 RRM rate request with ACSC Cities based on a test year ending December 31, 2018; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2019 RRM filing through its Executive Committee, assisted by ACSC’s attorneys and consultants, to resolve issues identified in the Company’s RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC’s counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$35.4 million applicable to ACSC Cities; and

WHEREAS, the attached tariffs (Exhibit A) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Exhibit B); and

WHEREAS, the settlement agreement establishes an amortization schedule for regulatory liability (Exhibit C); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC’s reasonable expenses associated with RRM applications;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

**Section 1.** That the findings set forth in this Ordinance are hereby in all things approved.

**Section 2.** That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$35.4 million for ACSC Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2019 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

**Section 3.** That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Exhibit A, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$35.4 million from customers in ACSC Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

**Section 4.** That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Exhibit B, attached hereto and incorporated herein.

**Section 5.** That amortization of regulatory liability shall be consistent with the schedule found in attached Exhibit C attached hereto and incorporated herein.

**Section 6.** That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2019 RRM filing.

**Section 7.** That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Ordinance, it is hereby repealed.

**Section 8.** That the meeting at which this Ordinance was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**Section 9.** That if any one or more sections or clauses of this Ordinance is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Ordinance, and the remaining provisions of the Ordinance shall be interpreted as if the offending section or clause never existed.

**Section 10.** That consistent with the City Ordinance that established the RRM process, this Ordinance shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2019.

**Section 11.** That a copy of this Ordinance shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LJB Freeway, Suite 1862, Dallas, Texas 75240, and to Geoffrey Gay, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

PASSED AND APPROVED this 17th day of September, 2019.

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Lee Pettle, Mayor

ATTEST:

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Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

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Brandon Shelby, City Attorney

Proposed

August 16, 2019

## MODEL STAFF REPORT

### BACKGROUND AND SUMMARY

The City, along with 171 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division (“Atmos Mid-Tex” or “Company”), is a member of the Atmos Cities Steering Committee (“ACSC”). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism (“RRM”), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about April 1, 2019, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2018, entitled it to additional system-wide revenues of \$70 million. Application of the standards set forth in ACSC’s RRM Tariff required Atmos to reduce its request to \$54 million, \$39.3 million of which would be applicable to ACSC members. ACSC’s consultants concluded that the system-wide deficiency under the RRM regime should be \$38.7 million instead of the claimed \$54 million. The amount of the \$38.7 million deficiency applicable to ACSC members would be \$28.2 million.

After the Company reviewed ACSC’s consultants’ report, ACSC’s Executive Committee and the Company negotiated a settlement whereby the Company would receive an increase of \$35.4 million from ACSC Cities.

**Attachment 1**

**Proof of Revenues**

**ATMOS ENERGY CORP., MID-TEX DIVISION**  
**RRM CITIES RATE REVIEW MECHANISM**  
**PROOF OF REVENUES - SYSTEMWIDE**  
**TEST YEAR ENDING DECEMBER 31, 2018**

Line No.	Customer Class	Current	Proposed	Bills	Ccf/MmBtu
	(a)	(b)	(c)	(d)	(e)
1	<b>Residential</b>				
2	Customer Charge	\$ 18.85	\$ 19.55	18,572,400	
3	Consumption Charge	0.14846	0.17423		876,575,629
4	Revenue Related Taxes				
5	Total Class Revenue				
6					
7	<b>Commercial</b>				
8	Customer Charge	\$ 43.50	\$ 46.50	1,492,740	
9	Consumption Charge	0.09165	0.09924		576,758,305
10	Revenue Related Taxes				
11	Total Class Revenue				
12					
13	<b>Industrial &amp; Transportation</b>				
14	Customer Charge	\$ 784.00	\$ 845.50	9,804	
15	Consumption Charge Tier 1	\$ 0.3312	\$ 0.3572		10,724,328
16	Consumption Charge Tier 2	\$ 0.2425	\$ 0.2616		12,346,302
17	Consumption Charge Tier 3	\$ 0.0520	\$ 0.0561		22,335,700
18	Revenue Related Taxes				
19	Total Class Revenue				
20					
21	<b>Total Excluding Other Revenue</b>				
22					
23					
24	<b>Revenue Related Tax Factor</b>	6.7078%			

Current Revenues (f)	Proposed Revenues (g)	Increase (h)
\$ 350,089,740	\$ 363,090,420	
130,136,418	152,725,772	
32,212,790	34,600,111	
<u>\$ 512,438,948</u>	<u>\$ 550,416,303</u>	<u>\$ 37,977,356</u>
\$ 64,934,190	\$ 69,412,410	
52,859,899	57,237,494	
7,901,436	8,495,470	
<u>\$ 125,695,525</u>	<u>\$ 135,145,374</u>	<u>\$ 9,449,849</u>
\$ 7,686,336	\$ 8,289,282	
3,551,897	3,830,730	
2,993,978	3,229,793	
1,161,456	1,253,033	
1,032,582	1,113,691	
<u>\$ 16,426,250</u>	<u>\$ 17,716,529</u>	<u>\$ 1,290,278</u>
<u>\$ 654,560,722</u>	<u>\$ 703,278,206</u>	<u>\$ 48,717,483</u>

## **Attachment 2**

### **Bill Impact**

ATMOS ENERGY CORP., MID-TEX DIVISION  
 AVERAGE BILL COMPARISON - BASE RATES  
 TEST YEAR ENDING DECEMBER 31, 2018

Line	Rate R @ 47.5 Ccf			PROPOSED	CHANGE
1	Customer charge				
2	47.5	CCF	X \$ 0.14846	\$ 18.85	
3	Consumption charge				
4	Rider GCR Part A	47.5	CCF X \$ 0.27375	= 7.05	
5	Rider GCR Part B	47.5	CCF X \$ 0.27485	= 13.00	
6	Subtotal			\$ 51.96	
7	Rider FF & Rider TAX			= 3.49	
8	Total			<u><u>\$ 55.45</u></u>	
9					
10	Customer charge			\$ 19.55	
11	Consumption charge	47.5	CCF X \$ 0.17423	= 8.28	
12	Rider GCR Part A	47.5	CCF X \$ 0.27375	= 13.00	
13	Rider GCR Part B	47.5	CCF X \$ 0.27485	= 13.06	
14	Subtotal			<u><u>\$ 53.89</u></u>	
15	Rider FF & Rider TAX			= 3.61	
16	Total			<u><u>\$ 57.50</u></u>	\$ 2.05
17					3.70%
18					
19	Rate C @ 367.6 Ccf				
20	Customer charge			\$ 43.50	
21	Consumption charge	367.6	CCF X \$ 0.09165	= 33.69	
22	Rider GCR Part A	367.6	CCF X \$ 0.27375	= 100.62	
23	Rider GCR Part B	367.6	CCF X \$ 0.19927	= 73.25	
24	Subtotal			\$ 251.06	
25	Rider FF & Rider TAX			= 16.84	
26	Total			<u><u>\$ 267.90</u></u>	
27					
28	Customer charge			\$ 46.50	
29	Consumption charge	367.6	CCF X \$ 0.09924	= 36.48	
30	Rider GCR Part A	367.6	CCF X \$ 0.27375	= 100.62	
31	Rider GCR Part B	367.6	CCF X \$ 0.19927	= 73.25	
32	Subtotal			\$ 256.85	
33	Rider FF & Rider TAX			= 17.23	
34	Total			<u><u>\$ 274.08</u></u>	\$ 6.18
35					2.31%

ATMOS ENERGY CORP., MID-TEX DIVISION  
 AVERAGE BILL COMPARISON - BASE RATES  
 TEST YEAR ENDING DECEMBER 31, 2018

Line	Rate I @ 4066 MMBTU			CURRENT	PROPOSED	CHANGE
36						
37	Customer charge					
38	Consumption charge	1,500	MMBTU	X \$ 0.3312	\$ 784.00	
39	Consumption charge	2,566	MMBTU	X \$ 0.2425	= 496.80	
40	Consumption charge	0	MMBTU	X \$ 0.0520	= 622.14	
41	Rider GCR Part A	4,066	MMBTU	X \$ 2.6733	= 10,868.51	
42	Rider GCR Part B	4,066	MMBTU	X \$ 0.4491	= 1,825.85	
43	Subtotal				\$ 14,597.30	
44	Rider FF & Rider TAX	\$ 14,597.30	X 0.06708	= 979.16		
45	Total				\$ 15,576.46	
46						
47	Customer charge					
48	Consumption charge	1,500	MMBTU	X \$ 0.3572	\$ 845.50	
49	Consumption charge	2,566	MMBTU	X \$ 0.2616	= 535.80	
50	Consumption charge	0	MMBTU	X \$ 0.0561	= 671.14	
51	Rider GCR Part A	4,066	MMBTU	X \$ 2.6733	= 10,868.51	
52	Rider GCR Part B	4,066	MMBTU	X \$ 0.4491	= 1,825.85	
53	Subtotal				\$ 14,746.80	
54	Rider FF & Rider TAX	\$ 14,746.80	X 0.06708	= 989.19		
55	Total				\$ 15,735.99	\$ 159.53
56						1.02%
57	Rate T @ 4066 MMBTU			CURRENT	PROPOSED	CHANGE
58	Customer charge					
59	Consumption charge	1,500	MMBTU	X \$ 0.3312	\$ 784.00	
60	Consumption charge	2,566	MMBTU	X \$ 0.2425	= 496.80	
61	Consumption charge	0	MMBTU	X \$ 0.0520	= 622.14	
62	Rider GCR Part B	4,066	MMBTU	X \$ 0.4491	= 1,825.85	
63	Subtotal				\$ 3,728.79	
64	Rider FF & Rider TAX	\$ 3,728.79	X 0.06708	= 250.12		
65	Total				\$ 3,978.91	
66						
67	Customer charge					
68	Consumption charge	1,500	MMBTU	X \$ 0.3572	\$ 845.50	
69	Consumption charge	2,566	MMBTU	X \$ 0.2616	= 535.80	
70	Consumption charge	0	MMBTU	X \$ 0.0561	= 671.14	
71	Rider GCR Part B	4,066	MMBTU	X \$ 0.4491	= 1,825.85	
72	Subtotal				\$ 3,878.29	
73	Rider FF & Rider TAX	\$ 3,878.29	X 0.06708	= 260.15		
74	Total				\$ 4,138.44	\$ 159.53
75						4.01%

### **Attachment 3**

#### **RRM Monthly Savings Over GRIP and DARR Rates**

**ACSC Margin Advantage Over GRIP and DARR Residential Customers**  
**Effective October 1, 2019**

<u>Group</u>	<u>Average Monthly Consumption</u>	<u>Customer Charge</u>	<u>Consumption Charge</u>	<u>Average Bill</u>	<u>Average Monthly Savings</u>
ACSC/RRM	47.5 CCF	\$19.55	\$0.17423	\$27.83	X
Environs GRIP	47.5 CCF	\$19.84	\$0.18653	\$28.70	\$0.87
ATM GRIP	47.5 CCF	\$21.69	\$0.14846	\$28.74	\$0.92
DARR	47.5 CCF	\$21.25	\$0.14924	\$28.34	\$0.51

The Executive Committee recommends a settlement at this amount. The Effective Date for new rates is October 1, 2019. ACSC members should take action approving the Ordinance before the end of September.

## **PROOF OF REVENUES**

Atmos generated proof that the rate tariffs attached to the Ordinance will generate \$35.4 million in additional revenues from ACSC Cities. That proof is attached as Attachment 1 to this Staff Report. ACSC consultants have agreed that Atmos' Proof of Revenues is accurate.

## **BILL IMPACT**

The impact of the settlement on average residential rates is an increase of \$2.05 on a monthly basis, or 3.7 percent. The increase for average commercial usage will be \$6.18 or 2.31 percent. A bill impact comparison is attached as Attachment 2.

## **SUMMARY OF ACSC'S OBJECTION TO THE UTILITIES CODE SECTION 104.301 GRIP PROCESS**

ACSC strongly opposed the GRIP process because it constitutes piecemeal ratemaking by ignoring declining expenses and increasing revenues while rewarding the Company for increasing capital investment on an annual basis. The GRIP process does not allow any review of the reasonableness of capital investment and does not allow cities to participate in the Railroad Commission's review of annual GRIP filings or allow recovery of Cities' rate case expenses. The Railroad Commission undertakes a mere administrative review of GRIP filings (instead of a full hearing) and rate increases go into effect without any material adjustments. In ACSC's view, the GRIP process unfairly raises customers' rates without any regulatory oversight. In contrast, the RRM process has allowed for a more comprehensive rate review and annual evaluation of expenses and revenues, as well as capital investment.

## **RRM SAVINGS OVER GRIP**

While residents outside municipal limits must pay rates governed by GRIP, there are some cities served by Atmos Mid-Tex that chose to remain under GRIP rather than adopt RRM. Additionally, the City of Dallas adopted a variation of RRM which is referred to as DARR. When new rates become effective on October 1, 2019, ACSC residents will have a slight economic monthly advantage over comparable GRIP and comparable DARR rates (see Attachment 3).

### **EXPLANATION OF “BE IT ORDAINED” PARAGRAPHS:**

1. This section approves all findings in the Ordinance.
2. This section adopts the RRM rate tariffs and finds the adoption of the new rates to be just, reasonable, and in the public interest.
3. This section finds that existing rates are unreasonable. Such finding is a necessary predicate to establishment of new rates. The new tariffs will permit Atmos Mid-Tex to recover an additional \$35.4 million from ACSC Cities.
4. This section approves an exhibit that establishes a benchmark for pensions and retiree medical benefits to be used in future rate cases or RRM filings.
5. This section approves an exhibit to be used in future rate cases or RRM filings regarding recovery of regulatory liabilities, such as excess deferred income taxes.
6. This section requires the Company to reimburse the City for expenses associated with review of the RRM filing, settlement discussions, and adoption of the Ordinance approving new rate tariffs.
7. This section repeals any resolution or ordinance that is inconsistent with the Ordinance.
8. This section finds that the meeting was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

9. This section is a savings clause, which provides that if any section is later found to be unconstitutional or invalid, that finding shall not affect, impair, or invalidate the remaining provisions of this Ordinance. This section further directs that the remaining provisions of the Ordinance are to be interpreted as if the offending section or clause never existed.
10. This section provides for an effective date upon passage.
11. This section directs that a copy of the signed Ordinance be sent to a representative of the Company and legal counsel for ACSC.

## **CONCLUSION**

The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex's claim that its historic cost of service should entitle it to recover \$70 million in additional system-wide revenues, or \$54 million from ACSC Cities, the RRM settlement at \$35.4 million for ACSC Cities reflects substantial savings to ACSC Cities in the amount of \$18.6 million. ACSC's consultants produced a report indicating that Atmos had justified increased revenues for ACSC Cities of at least \$32.7 million. Settlement at \$35.4 million is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the Ordinance before September 30, 2019. New rates become effective October 1, 2019.



# Council Agenda Item

Item 9  
C'Sec Use Only

Budget Account Code:	1-40-6320	Meeting Date:	September 17, 2019
Budgeted Amount:		Department/ Requestor:	Fire Dept./Chief Sheff
Fund Balance- before expenditure:		Prepared by:	Fire Chief Sheff
Estimated Cost:		Date Prepared:	October 4, 2018
Exhibits:	<ul style="list-style-type: none"><li><a href="#">Proposed Resolution</a></li><li><a href="#">Res. No. 2018-584 (Fire and Emergency Medical Dispatch Services)</a></li></ul>		

## AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2019-619 APPROVING A MODIFICATION OF THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PLANO AND CITY OF PARKER, TEXAS FOR FIRE DEPARTMENT DISPATCH SERVICES. [SHEFF]

## SUMMARY

### Background:

On October 11, 2010 the Parker entered into a five-year interlocal agreement, including a provision for an additional three-year extension, with the City of Plano for dispatch services for the fire department. On October 1, 2018 the contract was amended and extended i) providing for an extension of the contract through September 30, 2019 with an option for an additional year through September 30, 2020, 2) establishing a per capita fee of \$5.74 based on the most recent NCTCOG population estimates and 3) further providing for a two percent (2%) increase in such fee for the optional one-year extension through September 30, 2020.

The fire department requests the City extend the current dispatch contract through September 30, 2020 in order to provide the necessary time to consider and potentially switch dispatch services to another provider (consistent with the department's strategic plan previously presented to Council).

Plano provides exceptional dispatch service to the fire department. The cost is reasonable and competitive.

### Recommendation:

It is the fire department's strong recommendation to extend the dispatch contract one additional fiscal year through September 30, 2020.

## POSSIBLE ACTION

Council may direct staff to take appropriate action.

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Inter – Office Use			
<b>Approved by:</b>			

Department Head/ Requestor:	<i>Mike Sheff</i>	Date:	09/12/2019
City Attorney:		Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	09/13/2019

**RESOLUTION NO. 2019-619**  
(*Fire and Emergency Medical Dispatch Services*)

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF MODIFICATION AND  
EXTENSION OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY  
OF PARKER AND THE CITY OF PLANO FOR FIRED AND EMERGENCY  
MEDICAL DISPATCH SERVICES.**

**WHEREAS**, the City of Parker is authorized by state law to execute an Interlocal Agreement for Fire and Emergency Medical Dispatch Services; and

**WHEREAS**, the City of Parker entered into an Interlocal Agreement (“ILA”) with the City of Plano for said services on October 11, 2010 for an initial five year term; and

**WHEREAS**, the City of Parker renewed said ILA for a three year extension in October 2015; and

**WHEREAS**, the City of Parker modified and extended the ILA for an additional year in October 2018; and

**WHEREAS**, the City of Parker wishes to modify and extend the ILA for an additional one-year term as proposed in Exhibit “A” attached hereto and incorporated fully herein by reference

**WHEREAS**, The City of Parker has budgeted sufficient funds to make the required payments.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER,  
COLLIN COUNTY, TEXAS:**

**SECTION 1.** The Parker City Council does authorize the Mayor to execute Exhibit “A” attached hereto modifying and extending the ILA with the City of Plano for the provision of fire and emergency medical dispatch services.

**SECTION 2.** This resolution shall be effective upon its execution by the Mayor.

**APPROVED AND ADOPTED** this 17th day of September, 2019.

\_\_\_\_\_  
Lee Pettle, Mayor

ATTEST:

\_\_\_\_\_  
Patti Scott Grey, City Secretary

APPROVED TO FORM:

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Brandon Shelby, City Attorney

Proposed

RESOLUTION NO. 2019-619  
(2019-2020 *Fire and Emergency Medical Dispatch Services*)

**RESOLUTION NO. 2018-584**  
(*Fire and Emergency Medical Dispatch Services*)

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
PROVIDING FOR THE EXECUTION OF MODIFICATION AND  
EXTENSION OF AN INTERLOCAL AGREEMENT BETWEEN THE CITY  
OF PARKER AND THE CITY OF PLANO FOR FIRE AND EMERGENCY  
MEDICAL DISPATCH SERVICES.**

**WHEREAS**, the City of Parker is authorized by state law to execute an Interlocal Agreement for Fire and Emergency Medical Dispatch Services; and

**WHEREAS**, the City of Parker entered into an Interlocal Agreement ("ILA") with the City of Plano for said services on October 11, 2010 for an initial five year term; and

**WHEREAS**, the City of Parker renewed said ILA for a three year extension in October 2015; and

**WHEREAS**, the City of Parker wishes to modify and extend the ILA for an additional one-year term as proposed in Exhibit "A" attached hereto and incorporated fully herein by reference

**WHEREAS**, The City of Parker has budgeted sufficient funds to make the required payments.

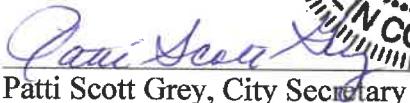
**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER,  
COLLIN COUNTY, TEXAS:**

**SECTION 1.** The Parker City Council does authorize the Mayor to execute Exhibit "A" attached hereto modifying and extending the ILA with the City of Plano for the provision of fire and emergency medical dispatch services.

**SECTION 2.** This resolution shall be effective upon its execution by the Mayor.

**APPROVED AND ADOPTED** this 8th day of October, 2018.

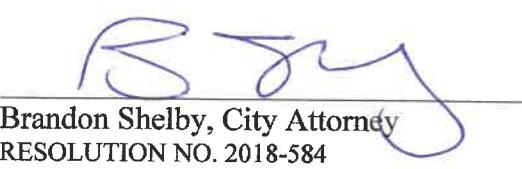
ATTEST:

  
Patti Scott Grey, City Secretary



  
Lee Pettie, Mayor

**APPROVED TO FORM:**

  
Brandon Shelby, City Attorney  
RESOLUTION NO. 2018-584  
(*2018-2019 Fire and Emergency Medical Dispatch Services*)

THE STATE OF TEXAS

§  
§  
§  
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§

**First Modification of Interlocal Agreement  
By and Between City of Plano and City of  
Parker, Texas**

COUNTY OF COLLIN

**Fire and Emergency Medical Dispatch  
Services**

**THIS FIRST MODIFICATION OF** Interlocal Agreement (hereinafter "First Modification") is by and between the **CITY OF PLANO, TEXAS**, a home-rule municipal corporation (hereinafter "PLANO"), acting by and through its City Manager or his designee, and the **CITY OF PARKER, TEXAS**, a general-law municipality (hereinafter "PARKER"). CITY and PARKER are sometimes collectively referred to as "Parties."

**WITNESSETH:**

**WHEREAS**, the PLANO City Council approved the Interlocal Agreement with PARKER on October 11, 2010 (hereinafter "Agreement") for Fire and Emergency Medical Dispatch Services (hereinafter "Services"); and

**WHEREAS**, it is necessary to modify the term and fees sections of the Agreement as set forth herein in this First Modification.

**NOW THEREFORE**, the Agreement is incorporated herein as if written word for word. Except as provided below, all other terms and conditions of the Agreement shall remain unchanged and shall remain in full force and effect. In the event of any conflict or inconsistency between the provisions set forth in this First Modification and the Agreement, priority of interpretation shall be in the following order: First Modification, Agreement. In consideration of the foregoing, and for other good and valuable consideration, the parties hereto agree as follows:

**I.**

Beginning on the effective date of this Modification and continuing through the remaining term of the Agreement, section I. TERM is hereby modified to read in its entirety as follows:

**I.  
TERM**

The term of this Agreement is for a period of five (5) years, beginning on the 1<sup>st</sup> day of October, 2010, and ending on the 30<sup>th</sup> day of September, 2015, with an optional three (3) year automatic renewal, unless terminated earlier by either party in accordance with the terms of this Agreement. Unless terminated by either PLANO or PARKER, as set forth hereafter, this Agreement shall automatically renew yearly without

further action until its automatic termination on the 30<sup>th</sup> day of September 2018.

An additional term of one (1) year commencing on October 1, 2018 and ending on September 30, 2019, with the option to renew one (1) additional year now added to this Agreement.

II.

Beginning on the effective date of this Modification and continuing through the remaining term of the Agreement, section V. FEES is hereby modified to add subsection 5.02 in its entirety as follows:

5.02 The fees to be paid in the additional term and the optional term for Fire and Emergency Medical Dispatch Services shall be assessed against PARKER. All fees due hereunder shall be paid from current revenues legally available to PARKER. PARKER agrees to pay PLANO according to the following schedule:

- a) The annual fee for dispatch services shall be based upon the estimated population for PARKER as identified by the annual Population Estimates published by the North Texas Central Council of Governments (hereinafter "NCTCOG").
- b) The fees for dispatching services shall be \$5.74 per PARKER resident for the first year of the additional term.
- c) The fees will increase two (2) percent per capita for the remaining optional one (1) year renewal for the additional term.
- d) Fees shall be calculated based upon the most recently available NCTCOG Population Estimates.

IN WITNESS WHEREOF, this Modification shall be effective from and after the date of execution by the last signatory hereto as evidenced below.

CITY OF PARKER, TEXAS

Date: 10-15-18

By: Lee Pettle  
Name: LEE PETTEL  
Title: MAYOR

APPROVED AS TO FORM:

  
B. Joy  
Attorney for City of Parker, Texas

## **CITY OF PLANO, TEXAS**

**Date:** \_\_\_\_\_

By: \_\_\_\_\_

**Susan Carr  
DIRECTOR OF PUBLIC SAFETY  
COMMUNICATIONS**

**APPROVED AS TO FORM:**

**Paige Mims, CITY ATTORNEY**

## ACKNOWLEDGMENTS

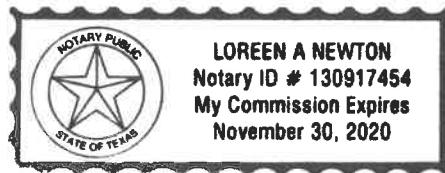
**STATE OF TEXAS**  
**COUNTY OF** \_\_\_\_\_

This instrument was acknowledged before me on the 14<sup>th</sup> day of October, 2018 by Lee Pettle, (Authorized representative) Mayor (Title) of **CITY OF PARKER, TEXAS**, a general-law municipality, on behalf of said general-law municipality.

**Notary Public, State of Texas**

**STATE OF TEXAS**

**COUNTY OF COLLIN**



This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_, 2018, by **SUSAN CARR**, Director of Public Safety Communications, of **CITY OF PLANO, TEXAS**, a home-rule municipal corporation, on behalf of said corporation.

**Notary Public, State of Texas**

	ITEM DESCRIPTION	CONTACT	Notes
<b>2019</b>			
Monthly	Home Rule	Shelby	Last Update 7/2; 8/6 CC; 8/27;9/3
TBD	International Building Codes	Machado	2018 0920 PWD GM working toward update
TBD	Annual Codification Supplement	C'Sec	Last update 6/04/2019 CC Mtg
TBD	2019 City Fee Schedule-After Fiscal year	Savage	2015-16 Approved 2/29; added 2016-17 to FAI; Last Update 06/04/2019
TBD	Discussion - Research - Going Electronic	Olson	MLP added 06/24/2019; Discussed 6/11&12 - Long Term Planning 2016 1018
Feb, May, Aug., Nov.	Republic Waste Report		REQUIRED PER ORDINANCE AND AGREEMENT.
Feb, May, Aug., Nov.	Fire Dept. Report	Sheff/Miller/Fowers	Quarterly Update; 2019 0820
Feb, May, Aug., Nov.	Investment Report	Savage	Quarterly Update; 20190827
Feb, May, Aug., Nov.	Drainage - <b>Currently initial update Oct or Nov</b>	Meyer	Quarterly Update; 2019 0903
Feb, May, Aug., Nov.	Facility/Transportation	Standridge	Quarterly Update; 2019 0827
Feb, May, Aug., Nov.	Communication - <b>Currently initial update October</b>	Abraham	Quarterly Update
Feb, May, Aug., Nov.	COMP PLAN	Olson/Smith	Quarterly Update' 2019 0903
Feb, May, Aug., Nov.	Capital Improvement Program (CIP)	Taylor	Quarterly Update
October 15, 2019	ONCOR	Shelby	2019 0701 Agenda Meeting added
October 15, 2019	Res.to add a Municipal Court Alt. Judge (Moore)	Olson/Newton	2019 0116 0605 Res2018-573 Appmnt of Municipal Court Officials Update
October 15, 2019	Discussion on sales tax for Nov. 5, 2019 Election	Shelby	2019 0116 Texas Tax Code, Sec. 321.406 Freq. of Election

	ITEM DESCRIPTION	CONTACT	Notes
October 15, 2019	ORD. NO. 775, UPDATING ORDINANCE NO. 459 (1)	Shelby	2019 0618; Moved again and again
October 15, 2019	ORD. NO. 776, UPDATING ORDINANCE NO. 358 (1)	Shelby	2019 0618; Moved again and again
October 15, 2019	Ord. No. 777, updating Ord. No. 725 - Brush & Bulky	Olson/Shelby	Moved from 8/6 to 8/20
October 15, 2019	Landscaping & Fertilization	Machado	No bid (under 50K) per CABS
October 15, 2019	Res. Updating maps, e.g. Zoning, Annexation, Waterline, etc.	Gary	20190116 working with Ken, w/CEJB's office
October 15, 2019	Parks & Rec. Discussion/Ord - Keep Texas Beautiful	Pettle	Tabled 20190618; Ord. 766 appr'd 2019 0806-0820
October 15, 2019	Consider Tax Freeze for those over 65	Pettle	2019 0820 CC
October 15, 2019	Support Animals-Identification Standards	Pettle	2019 0820 CC
October 15, 2019	FINANCIAL STATEMENT w-new software	Savage	2018 1119 after software or temp
October 15, 2019	Reminder for Dec. Depository Services Bid - check w/GS	Savage	2nd 1year extension (2017 1205 1st) See agrmt
October 15, 2019	FYI - TML 10/08-11/2019 - San Antonio		