



AGENDA

CITY COUNCIL MEETING

August 16, 2011 @ 7:00 P.M.

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, August 16, 2011 at 7:00 P.M. at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

PLEDGE OF ALLEGIANCE

American Pledge: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

Texas Pledge: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council not scheduled on the agenda to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

PUBLIC HEARING

1. PUBLIC HEARING ON THE PROPOSED TAX RATE AND THE BUDGET FOR FISCAL YEAR 2011-2012.

INDIVIDUAL CONSIDERATION ITEMS

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FROM AUGUST 2, 2011.
3. CONSIDERATION AND/ OR ANY APPROPRIATE ACTION ON MEETING MINUTES FROM JULY 21, 2011
4. PRESENTATION OF ALLIED WASTE QUARTERLY REPORT BY ALLIED REPRESENTATIVE.
5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PRESERVATION OF THE BARN IN THE PRESERVE.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-345 AMENDING RESOLUTION 2008-230, THE MAYOR AND COUNCIL TRAINING AND EXPENSE POLICY.
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON APPOINTING A COUNCIL MEMBER FOR APPROVAL OF TRAVEL AND EXPENSE.
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION FOR THE ESTABLISHMENT OF A DEFERRED COMPENSATION PLAN (457 PLAN) TO BE MADE AVAILABLE TO ALL ELIGIBLE CITY EMPLOYEES PURSUANT TO FEDERAL LEGISLATION PERMITTING SUCH PLANS.
9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ALARM REGISTRATIONS.
10. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON AMENDING THE ROLE AND DUTIES OF THE PERSONNEL COMMITTEE.

ROUTINE ITEMS

11. FUTURE AGENDA ITEM REQUESTS.

12. UPDATES

- a. Building, Animal Control, Police, Fire, and Website
- b. Finance

13. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on August 12, 2011 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Carrie L. Smith, TRMC, CMC
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1) Public Notice

AGENDA SUBJECT

PUBLIC HEARING ON PROPOSED TAX RATE

SUMMARY

The language in the notice reads "The City Council will take action on the proposed 2011 Tax Rate Increase on September 6, 2011"; however, there will not be a tax rate increase. There will be an increase in tax *revenue* due to an increase in property values. The language is mandated by the State.

POSSIBLE ACTION

OPEN PUBLIC NOTICE _____ PM

TAKE PUBLIC INPUT

CLOSE PUBLIC NOTICE _____ PM

TAKE COUNCIL INPUT

Inter-Office Use

Approved by:

Department Head:

Date:

City Attorney:

Date:

City Administrator:

Date: 8-12-11

2011 Property Tax Rates in City of Parker

This notice concerns the 2011 property tax rates for City of Parker. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start *rollback* procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$1,423,250
Last year's debt taxes	\$456,589
Last year's total taxes	\$1,879,839
Last year's tax base	\$498,525,247
Last year's total tax rate	\$0.377080/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$1,877,021
+ This year's adjusted tax base (after subtracting value of new property)	\$487,038,910
= This year's effective tax rate	\$0.385394/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$1,421,119
+ This year's adjusted tax base	\$487,038,910
= This year's effective operating rate	\$0.291788/\$100
× 1.08=This year's maximum operating rate	\$0.315131/\$100
+ This year's debt rate	\$0.067352/\$100
= This year's total rollback rate	\$0.382483/\$100

Statement of Increase/Decrease

If City of Parker adopts a 2011 tax rate equal to the effective tax rate of \$0.385394 per \$100 of value, taxes would increase compared to 2010 taxes by \$53,213.

Schedule A - Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	3,168,000
Debt Service Fund	97,300

Schedule B - 2011 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Regions Bank-2010 Refunding	79,950	20,285	0	100,235
Regions Bank-2011 Refunding	131,835	105,754	0	237,589
 Total required for 2011 debt service				\$337,824
- Amount (if any) paid from Schedule A				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2011				\$337,824
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2011				\$0
= Total debt levy				\$337,824

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 2300 Bloomdale Rd, Ste. 2366, McKinney, TX 75071.

Name of person preparing this notice: Kenneth L. Maun

Title: Tax Assessor Collector

Date Prepared: 08/03/2011



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1) Proposed Minutes

AGENDA SUBJECT

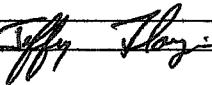
CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES
FROM AUGUST 2, 2011.

SUMMARY

POSSIBLE ACTION

Move to approve as written
Move to approve as amended

Table
Deny

Inter-Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-12-11

MINUTES
CITY COUNCIL MEETING
August 2, 2011

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Cordina called the meeting to order at 6:30 p.m. with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine present. A quorum was present.

Staff Present: City Attorney James Shepherd, Assistant City Administrator Jeff Flanigan, City Secretary Carrie Smith, Finance/HR Manager Johnna Boyd, Police Chief Tony Fragoso and Police Sergeant Kenneth Price.

EXECUTIVE SESSION

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

Mayor Cordina recessed into executive session at 6:30 p.m.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN TEXAS GOVERNMENT CODE SECTION 551:

- a) 551.074 GC; Personnel—consideration of replacement of the city administrator, terms of the appointment of the interim administrator, and terms and qualifications of a future permanent city administrator.
- b) 551.071GC: Legal Advice—regarding intellectual property issue related to city newsletter.

2. RECONVENE REGULAR MEETING.

Mayor Cordina reconvened the regular meeting at 7:48 p.m.

3. CONSIDERATION AND/OR ANY ACTION REQUIRED AS A RESULT OF THE EXECUTIVE SESSION.

None.

PLEDGE OF ALLEGIANCE

American Pledge: Resident Chuck Molyneaux led the pledge.

Texas Pledge: Councilmember Evans led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council not scheduled on the agenda to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Ed Standridge, 4807 Shady Knolls – The Historical Society is preparing a calendar filled with photos from Parker with informational blurbs. The calendars will be sold to cover the cost of printing. They do not plan on using the Parker logo, but would like permission to use some photos from the City website. Mr. Standridge will get in touch with staff.

Trudy Jackson, 605 Sunrise, Murphy, Texas – Ms. Jackson spoke on behalf of the Corinth Presbyterian Church. The Church will be celebrating its 165 year anniversary on Sunday, August 7. They will also hold a fall festival on November 5.

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FROM JUNE 15, 2011.

MOTION: Councilmember Leamy moved to approve the minutes subject to amending the motion for item 2 and adding an adjourned time. Councilmember Sumrow seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 20, 2011.

MOTION: Councilmember Sumrow moved to approve the minutes as written. Councilmember Leamy seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 21, 2011.

Item tabled to a future agenda.

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-344 APPROVING THE 2011-2012 POLICE DISPATCH AGREEMENT WITH COLLIN COUNTY.

Parker has an annual interlocal agreement with Collin County for police dispatch services. This resolution extends the current contract for one year ending September 30, 2012. The actual costs for services decreased.

City Attorney Shepherd amended section 6 regarding civil liability.

MOTION: Councilmember Levine moved to approve as amended. Councilmember Evans seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-343 APPROVING THE 2011-2012 JAIL SERVICE AGREEMENT WITH COLLIN COUNTY.

Parker has an annual interlocal agreement with Collin County for police dispatch services. This resolution extends the current contract for one year ending September 30, 2012. The actual costs for services decreased.

City Attorney Shepherd amended section 8 regarding civil liability.

MOTION: Councilmember Levine moved to approve as amended. Mayor Pro-tem Marshall seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-342 APPROVING A COOPERATIVE CONTRACT WITH TEXAS DEPARTMENT OF PUBLIC SAFETY.

This contract is for the City to purchase intoxilyzer mouthpieces, alcohol blood test kits, gunshot residue kits, urine specimen kits or syringe transport tubes. Chief Fragoso noted the police department spends less than \$100 annually on these items.

MOTION: Mayor Pro-tem Marshall moved to approve as written. Councilmember Levine seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-341 SETTING PUBLIC HEARING AND ADOPTION DATES FOR THE PROPOSED TAX RATE.

The language in the notice reads "The City Council will take action on the proposed 2011 Tax Rate Increase on September 6, 2011 at 7:00 p.m. at City Hall Council Chambers, 5700 E. Parker Road"; however, there will not be a tax rate increase. The language is mandated by the State. There will be an increase in tax revenue due to an increase in property values.

MOTION: Councilmember Leamy moved to approve as written. Mayor Pro-tem Marshall seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-340 SETTING A PUBLIC HEARING AND ADOPTION DATE FOR FY 2011-2012 BUDGET.

Section 1 was amended. The public hearing will be held on August 29 and the vote will be on September 6, 2011.

MOTION: Councilmember Evans moved to approve as amended. Councilmember Leamy seconded with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine voting for. Motion carried 5-0.

9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON REVIEW OF RESOLUTION 2008-230 ESTABLISHING POLICY FOR MAYOR AND CITY COUNCIL TRAVEL AND EXPENSES.

“SECTION 4. Other Travel and Expenses. Expenses for all other travel, education outside the state, meetings, committees, and all other activities outside the City of Parker, and/or equipment and services, must be approved, in advance, by the Finance Chair and the Mayor Pro Tern. In the event the request is by the Finance Chair or Mayor Pro Tern, the Mayor will be requested to substitute in place of the Finance Chair, or Mayor Pro Tern.

Mayor Pro-tem Marshall serves as both the Mayor Pro-tem and Finance Chair. Council will amend the Resolution to appoint a Councilmember.

Mayor Pro-tem Marshall recommended appointing Councilmember Evans as she currently is a signatory on checks.

Discussion ensued regarding the approval of training and expenses processes. Equipment and Services covered phones, electronic equipment and services.

MOTION: Councilmember Sumrow moved to amend the resolution to read,

Section 4 “Travel and Expenses” is to be amended to read - “Other than set forth in Section 2, expenses for education outside of the State and travel expenses for meetings and committees, and all other activities outside the City of Parker, and/or equipment and services, must be approved, in advance, by the Mayor Pro-tem and an appointed councilmember. In the event the request is by the Mayor Pro-tem or the appointed councilmember, the Mayor will be requested to substitute in place of the Mayor Pro-tem or appointed councilmember.”

Mayor Pro-tem Marshall seconded.

Councilmember Leamy opposed the equipment and service language. Appointment of a Councilmember will be placed on the next available agenda.

Councilmembers Sumrow, Marshall, Evans and Levine voted for. Leamy opposed. Motion carried 4-1.

ROUTINE ITEMS

10. FUTURE AGENDA ITEM REQUESTS.

- a. Assistant City Administrator Flanigan - City Credit Cards
- b. Assistant City Administrator Flanigan - Stage 2 Water Conservation

11. UPDATES

a. Water Conservation

- i. North Texas Municipal Water District has implemented Stage 2 of their Water Conservation plan. This will be discussed in more detail at the August 9 meeting.

12. ADJOURN

Mayor Cordina adjourned the meeting at 9:30 p.m.

APPROVED:

Joe Cordina
Mayor

ATTESTED:

Carrie L. Smith, TRMC, CMC
City Secretary

APPROVED on the 16th day of
August, 2011.



Council Agenda Request

Budget Account Code:		Meeting Date: August 16, 2011
Current Budgeted Amount:		Department/ Requestor:
Actual Cost:		Prepared by: Jeff Flanigan
Proposed Budget		Date Prepared:
Exhibits:	1) Meeting Minutes	

AGENDA SUBJECT

Consideration and/or appropriate action on meeting minutes from July 21, 2011.

SUMMARY

POSSIBLE ACTION

Approve – as written or as corrected

Deny –

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Jeff Flanigan</i>	Date:	8-12-11

Routine Exhibit Items are to include any written communication from the City Attorney, proposed Ordinance and/or Resolution, previous ordinance and/or resolution, approving meeting minutes, and costs.

MINUTES
CITY COUNCIL MEETING
July 21, 2011

CALL TO ORDER – Roll Call and Determination of a Quorum

Special Meeting on July 21, 2011 at 4:00 P.M. at South Fork Ranch, Dallas Palace Meeting Room, 3700 Hogge Road, Parker, Texas 75002.

Mayor Cordina called the meeting to order at 4:05 p.m. with Councilmembers Leamy, Sumrow, Marshall, Evans and Levine present. A quorum was present.

Staff Present: Acting City Administrator Jeff Flanigan, City Secretary Carrie Smith, Finance/HR Manager Johnna Boyd, Police Chief Tony Fragoso, Police Sergeant Kenny Price, Fire Chief Mike Sheff and Court Clerk Lori Newton.

PLEDGE OF ALLEGIANCE

American Pledge: Mike Sheff led the pledge.

Texas Pledge: Tony Fragoso led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council not scheduled on the agenda to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

None

WORK SESSION

1. ANNUAL BUDGET SESSION.

Council and Staff reviewed the preliminary budget. See attached revised budget spreadsheet.

INDIVIDUAL CONSIDERATION ITEMS

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON SCHEDULE FOR PUBLIC HEARINGS ON PROPOSED TAX RATE AND BUDGET.

At Council's request Public Hearing 2 is to be rescheduled to August 29 so all Councilmembers are present. The record vote and schedule will be approved at the August 2 meeting.

3. ADJOURN

Mayor Cordina adjourned the meeting 9:01 pm.

APPROVED:

Joe Cordina
Mayor

ATTESTED:

Carrie L. Smith, TRMC, CMC
City Secretary

APPROVED on the 2nd of
August, 2011

Exhibit A – Budget Session presentation

Budget Session 2011 / 2012
REVENUE

Acct #	Revenue - City	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED REVENUE	2010/2011 ANTICIPATED REVENUE	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 Proposed BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS	
	FUND BALANCE - Reserves				0	40,000	40,000		
RESTRICTED	FUND BALANCE-Security Fund	0	8,500	8,500	1,500		1,500		
RESTRICTED	FUND BALANCE-Technology Fund	0	15,000	15,000	7,500		7,500		
RESTRICTED	FUND BALANCE-Restricted Funds	0	300,000	300,000	0		0		
RESTRICTED	Grant from TPW - Trails	0	135,000	135,000	0		0		
RESTRICTED	Grant from County - Trails	0	23,000	23,000	12,500		12,500	County Grant for trails (50%) - New Grant	
1-10-4100	Current year taxes (M&O)	1,405,313	1,414,159	1,414,159	1,553,528	0	1,553,528		
1-10-4101	Current year taxes (I&S)	450,872	453,673	453,673	337,824		337,824		
1-10-4120	Delinquent taxes	11,242	8,400	8,400	8,400		8,400		
1-10-4125	Penalty & Interest	10,016	11,600	11,600	11,600		11,600		
1-10-4130	Building Permits	141,920	120,000	120,000	160,000		160,000	Trending +8% above last ytd.	
1-10-4140	Franchise and use fee	190,922	200,000	200,000	200,000		200,000		
1-10-4150	Special Use permits	1,000	1,000	1,000	1,000		1,000	Swingin' D	
1-10-4160	Filing Fee	1,410	1,000	1,000	1,000		1,000		
								Traffic Citations: 20% decline in fines from last year; steady decline from 2008	
1-10-4170	Fines	123,894	175,000	175,000	130,000		130,000		
1-10-4500	Interest Income	72,044	68,500	68,500	26,350		26,350	See work papers for calculation	
1-10-4190	Other Income	83,798	8,800	8,800	90,000		90,000	Proposed budget Includes \$75K from Saliman - McCreary Road; 2010/2011 includes \$51K from sale of brush truck	
1-10-4224	Sales Tax	74,714	90,000	90,000	90,000		90,000	Trending to achieve total;	
1-10-4225	Mixed Beverage Tax	3,181	2,400	2,400	2,400		2,400		
1-10-4400	Alarm Registrations/permits	7,205	6,000	6,000	7,500		7,500		
1-10-4192	State of Texas Training	1,047	1,000	1,000	0		0		
1-10-4193	County Fee for Child Safety	2,934	2,200	2,200	0		0		
TOTAL REVENUE - CITY		2,581,510	3,045,232	3,045,232	2,641,102	40,000	2,681,102		
2011 Total Taxable Value		Rate	501,577,999					Certified	
M & O Revenue		0.309728	1,553,528						
I & S Revenue		0.067352	337,824						
Other Revenue			789,750						
Total Revenue			2,681,102						
Combined Rate			0.37708						

PROPOSED FY 2011 / 2012
ADMINISTRATION

ACCT #	ADMINISTRATION	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011/2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
PERSONNEL								
1-10-8000	Salary and Wages	151,441	181,603	181,603	182,125		182,125	
1-10-8200	Benefits	16,310	22,790	22,790	21,385		21,385	
1-10-8100	Overtime Wages	0	5,000	5,000	5,000		5,000	
1-10-8250	Workers' Compensation	515	533	533	576		576	
1-10-8300	Medicare	2,196	2,974	2,974	2,786		2,786	
1-10-8400	Health Insurance	13,516	18,720	18,720	19,800		19,800	
1-10-8600	Contingency	0	18,500	18,500	5,000		5,000	
	<i>Sub -Total - Personnel</i>	<i>183,977</i>	<i>250,120</i>	<i>250,120</i>	<i>236,672</i>	<i>0</i>	<i>236,672</i>	
1-10-6000	Office Supplies - general	3,723	5,500	5,500	5,500		5,500	Tracking well in current year - just below target
1-10-6010	Postage	2,788	5,000	5,000	5,000		5,000	Tracking well in current year - just below target
1-10-6015	Printing	2,786	3,000	3,000	3,000		3,000	Will go over with last KM bill; printing costs should go down with new copier
1-10-6016	Printing Projects (External)	417	2,000	2,000	2,000		2,000	No change
1-10-6030	Copy Machine Lease	1,282	1,550	1,550	1,400		1,400	Contract expires 11/2011; See new rates
1-10-6017	Economic Development	0	3,000	3,000	3,000	(3,000)	0	No change - discuss (Remove line item)
1-10-6018	Economic Development-Other	0	2,000	2,000	2,000	(2,000)	0	No change - discuss (leave line item \$0)
1-10-6050	Data Processing tax strmts	1,241	1,500	1,500	1,300		1,300	1700 x .75 = cost to remain the same per Kmauns office
1-10-6055	Central Appraisal District	9,086	12,000	12,000	12,100		12,100	See letter from CAD office
1-10-6065	Legal notice - advertisement	5,450	6,500	6,500	6,500		6,500	\$5K min w/DMN
1-10-6060	Election Costs	75	8,500	8,500	8,500		8,500	Carrie to verify
1-10-6040	Newsletter expenses	12,017	25,000	25,000	25,000		25,000	Continued evaluation - Committee
1-10-6025	Website maintenance	3,000	5,000	5,000	5,000		5,000	Annual maintenance w/Civic Plus = \$3K
1-10-6020	Computer upgrade and software	7,299	8,000	8,000	12,000		12,000	Added (2) computers
1-10-6090	Council food/supplies	3,892	6,000	6,000	6,000	(4,000)	2,000	Half of budget for planning/Budget sessions; Current budget on track
1-10-6035	Office Equipment	0	3,500	3,500	3,500	(1,500)	2,000	No change (reduced in Budget Session)
1-10-6095	City Council Contingency	105,449	105,449	105,449	0	40,000	40,000	
1-10-6070	County Filing Fees	96	500	500	500		500	No change
1-10-7400	Legal Fees	62,204	115,000	115,000	115,000	(5,000)	110,000	Base fee = \$7K/\$8K per month - cushion for extras

**PROPOSED FY 2010 / 2011
ADMINISTRATION**

ACCT #	ADMINISTRATION	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011/2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
1-10-7300	Auditor Fees	9,000	10,000	10,000	10,000		10,000	Increased by \$1K to \$19K per letter
1-10-7600	Tech support	21,385	10,000	10,000	20,000		20,000	Avg \$1600 per month/ based on April/May
1-10-7700	Codification Services	200	1,500	1,500	1,500	(750)	750	No change
1-10-6930	Other-	4,451	6,000	6,000	6,000	(1,000)	5,000	Trending to meet budget;
1-10-6920	Contingency	5,120	10,000	10,000	10,000	(5,000)	5,000	No change; adjusted by Council
1-10-6045	Memberships/subscriptions/dues	2,699	2,600	2,600	3,200		3,200	Increased memberships; over budget in 2010/2011
1-10-7905	Training (P&Z and council)	11,118	9,500	9,500	12,000	(2,000)	10,000	Over budget in current year; attendance to TML key to major costs
1-10-7900	Staff Training	9,793	15,000	15,000	15,000	(2,000)	13,000	No change; trending to meet budget
	Records Mangement	17,118	17,145	17,145	5,500		5,500	Annual Support/Addl licenses
PS Request	IPADs & Monitors				10,500	(10,500)	0	13 @ \$599(32G) / \$2600 Monitors
PS Request	Modular Front door				12,000	(12,000)	0	2 doors
PS Request	Part-time Employee-Laserfiche				10,000	(10,000)	0	
TOTAL ADMINISTRATION		485,666	650,864	650,864	569,672	(18,750)	550,922	

PROPOSED FY 2011 / 2012
POLICE DEPARTMENT

ACCT #	Police Department	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
PERSONNEL								
1-20-8000	Salary and Wages	333,304	407,338	407,338	404,714		404,714	
1-20-8200	Benefits	35,826	46,737	46,737	45,370		45,370	
1-20-8100	Overtime Wages	0	2,000	2,000	2,000		2,000	
1-20-8250	Workers' Compensation	11,104	11,490	11,490	14,235		14,235	
1-20-8300	Medicare	4,833	6,080	6,080	5,897		5,897	
1-20-8400	Health Insurance	36,751	43,680	43,680	46,200		46,200	
	<i>Sub-Total Personnel</i>	421,818	517,325	517,325	518,416		518,416	
1-20-6460	Uniforms/Officer Equipment	4,006	2,400	2,400	4,000		4,000	Over budget in 2011 - Need to increase for reserves;
1-20-7900	Training	8,428	11,000	11,000	11,000		11,000	No change
1-20-6045	Memberships and subscriptions	2,009	3,100	3,100	3,500		3,500	\$175 mo Accurint; Other \$1,400
1-20-6410	Vehicle operation and maintenance	12,767	8,000	8,000	10,000	(2,000)	8,000	Over budget as of April; Adj if new vehicles purchased
1-20-6200	Fuel/Wash/Oil/Tracking	28,847	27,000	27,000	39,000		39,000	Avg Fuel \$33K; GPS \$4K; oil/cw \$2K
1-20-6420	Camera and in-car video equipment/supplies	0	1,000	1,000	1,000		1,000	No change
1-20-6430	Departmental Equipment	996	1,000	1,000	1,000		1,000	No change
1-20-6440	Crime Scene Equipment/supplies	213	500	500	500		500	No change
1-20-6445	Crime Prevention	8	500	500	1,000		1,000	2010 \$900; prev yrs <500
1-20-6100	Communications	7,062	9,000	9,000	9,000		9,000	Sprint(cell/ac); Verizon (2) Avg \$740/mo = \$8,880/yr
1-20-6450	CCSC - Dispatch Service	23,273	23,600	23,600	19,730	0	19,730	Per Letter from County
1-20-6470	Child Abuse Task Force	2,481	2,750	2,750	2,750		2,750	Set charge from County
1-20-6000	Office Equipment and Supplies	1,621	2,000	2,000	2,000		2,000	Current year on track - \$1300 /yr for cartridges alone
1-20-6455	CCSC - Inmate Boarding	1,954	1,500	1,500	3,000		3,000	Trend for current year is up; recommend to \$3000

PROPOSED FY 2011 / 2012
POLICE

ACCT #	Police Department	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
1-20-6010	Printing	332	1,000	1,000	1,000		1,000	Trends show this amount should be sufficient
1-20-6345	Electronic Repair	150	1,000	1,000	2,000		2,000	Low purchases YTD - trends <\$1K - New mics
1-20-6475	"800" MHz Radios	0	1,000	1,000	1,000		1,000	No change
1-20-6020	Computer Equipment & Software	1,861	4,000	4,000	4,000		4,000	No change
1-20-7800	Liability and Property Insurance	8,676	10,000	10,000	10,000		10,000	Covered w/8% increase
1-20-6340	Utilities	3,447	3,000	3,000	4,500		4,500	Avg \$375 per month
	Tuition Reimbursement	354	3,000	3,000	3,000		3,000	No change
1-20-6465	Animal Control	4,720	5,500	5,500	6,000		6,000	Calls are up - increase \$500
PS Requests	New Vechicles (2)		0	0	64,000		64,000	
PS Requests	Thermal Imaging (2)		0	0	12,000	(12,000)	0	
PS Requests	New Employee		0	0	60,000	(60,000)	0	
PS Requests	Bullet Proof Glass		0		11,000	(11,000)	0	
PS Requests	Traffic Calming Solution		0	0	5,000	(5,000)	0	
TOTAL POLICE		535,024	639,175	639,175	809,396	(90,000)	719,396	

PROPOSED FY 2011 / 2012
MUNICIPAL COURT

ACCT #	MUNICIPAL COURT	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
	PERSONNEL							
1-30-8000	Salary and Wages	21,295	25,264	25,264	24,794		24,794	
1-30-8200	Benefits	2,362	2,831	2,831	2,780		2,780	
	Workers' Compensation	64	66	66	74		74	
1-30-8300	Medicare	309	366	366	360		360	
1-30-8400	Health Insurance	2,625	3,120	3,120	3,300		3,300	
	<i>Sub-Total Personnel</i>	26,654	31,647	31,647	31,308		31,308	
1-30-7100	Judge Fees	5,240	6,420	6,420	6,420		6,420	Raise last year - \$535/mo
1-30-6000	Court Office Expense	655	1,000	1,000	1,000		1,000	Trending to meet current budget
1-30-7111	Prosecuting Attorney Salary	4,500	6,000	6,000	6,000		6,000	Raise last year - \$500/mo
1-30-6510	Court Refunds and Jury Cost	1,026	1,800	1,800	1,800		1,800	Trended higher in 2010 - Large refund in July; past years well below budget
1-30-6520	State Court Costs	37,135	87,500	87,500	65,000		65,000	Reduced to meet trends - Fines also reduced
1-30-6020	Court Tech Fund	14,769	15,000	15,000	7,500		7,500	Software upgrades and support; Doc scanning module
1-30-7900	Training Expense	264	1,000	1,000	1,250		1,250	Training expenses were paid by association - Not in future
1-30-6545	Food and Supplies	97	250	250	250		250	No change
1-30-6080	Security Fund	5,505	8,500	8,500	1,500		1,500	Bailiff Training
	TOTAL MUNICIPAL COURT	95,846	159,117	159,117	122,028	0	122,028	

PROPOSED FY 2011 / 2012
FIRE DEPARTMENT

ACCT #	Fire Department	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011/2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/2012 PROPOSED BUDGET	2011/2012 JUSTIFICATION, NOTES, DETAILS
1-40-6300	Medical Director	488	2000	2000	2000		2,000	No change from prior year
1-40-6100	Communications - Pagers	2,457	6,500	6,500	3,500		3,500	Eliminated pagers; added one Sprint card
1-40-6310	Medical Transport	30,705	35,000	35,000	35,000		35,000	ETMC \$11,116.54(est); Back up ambulance 23 runs X \$1,008.40=\$23,193.20 (est)
1-40-6320	Dispatch Services	28,063	27,500	27,500	28,000		28,000	Dispatch Services \$18K; Airtime \$10K
1-40-6340	Gas, Oil, Propane & Electric	17,053	20,000	20,000	20,000		20,000	Fuel \$7500; Propane \$5,500; Electric \$7,000 relative unchanged from current usage
1-40-6350	Equipment Service & Maintenance	5,884	6,500	6,500	7,500		7,500	SCBA Testing & maint \$2.5, Cascade compressor air testing & maint \$1.2K; Battery replacement radios, flashlights, TIC \$2.5K; 2 Cycle Saw maint \$0.6K, Hydraulic tool maint \$1.5K
1-40-6360	Uniforms	4,347	5,000	5,000	6,000		6,000	An average of \$150 per firefighter, Replacement of worn nomex uniforms; replacement of worn winter wear; uniforms for new members
1-40-7900	Training	9,987	8,500	8,500	15,000		15,000	Year over year increase represents paramedic training reimbursement
1-40-6370	Software licensing Fees	3,048	5,000	5,000	5,000		5,000	Licensing and maintenance \$1K; laptop engine 1 \$4K
1-40-6045	Professional Memberships	2,276	2,000	2,000	2,500		2,500	NFPA \$833; SFFMA \$835; TCFP %500; IAFC; Tx Fire Chiefs Assoc and others \$400
1-40-6200	Vehicle Operation & Maint	14,984	14,500	14,500	17,500		17,500	Pump and ground ladder testing \$2K; Aerial testing & maint \$1.6K; Battery replacement E-1 \$0.7K; A/C now inoperative- replacement E-10 \$2.5K; Tires TAC1 \$0.6K; Fleet PM \$8K; E-10 hose bed tarp \$1K
1-40-6000	Office Equipment & Supplies	542	1,000	1,000	1,000		1,000	Replace ID badge printer \$875
1-40-6010	Printing and Postage	1,234	500	500	1,200		1,200	Year over year variance is the result of charging inbound freight charges to this account. Otherwise unchanged from prior year.
1-40-6380	Building Maint & Upgrades	817	1,000	1,000	2,000		2,000	Emergency generator PM \$700, cleaning supplies
1-40-6365	Replacement Gear	18,259	20,000	20,000	20,000		20,000	Replace 6 sets; new members 4 sets; \$15K gear cleaning and inspection \$4K; SCBA mask replacement \$1K
1-40-6315	Medical Supplies	4,224	3,000	3,000	4,000		4,000	Replace/restock both ALS and BLS supplies from incr. in # of EMS calls
1-40-6390	Capital Equipment Purchases	2,995	3,000	3,000	3,000		3,000	Replace worn fire hose; replace roof vent saw blades. No purchases on this line item in prior year due to cost of transitioning to digital radio system carried on other expense lines in 2010
1-40-6305	Fire Marshall Expense	11	500	500	250		250	Restock fire safety educational material
1-40-6325	Reimbursement per Call	14,858	20,000	20,000	35,000	(10,000)	25,000	Equates to paying \$15 per call for 275 calls with an avg of 8 firefighters responding plus \$2K for misc. public service events

**PROPOSED FY 2010 / 2011
FIRE DEPARTMENT**

ACCT #	Fire Department	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011/2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/2012 PROPOSED BUDGET	2011/2012 JUSTIFICATION, NOTES, DETAILS
1-40-6395	Radio & Air Tank Replacement	3,973	26,000	26,000	20,000		20,000	Scheduled to replace 4 oldest radios in use over 5 years- \$5K; Replace 1 airpack \$5K
1-40-6345	Consumable Fire Suppression and Hazmat Supplies	504	1,500	1,500	1,000		1,000	Restock foam supplies after summer fire season
1-40-7810	Workers' Compensation	1,933	2,000	2,000	2,100		2,100	8% increase per TML (Est)
1-40-7820	Fire Department AD&D	6,266	6,300	6,300	6,300	0	6,300	Increased last year
1-40-6375	Inoculations/Physicals /Drug Screens	600	1,500	1,500	1,000		1,000	Wellness physicals 4 @ \$200; Drug testing
1-40-7800	Liability and Property Insurance	4,451	6,000	6,000	6,000		6,000	Will cover increase from last year
PS Request	Concrete Pad 20x20				10,000	(10,000)	0	For setup of roof training and other props. Estimate 8 year payback in savings from fuel and charges for travel to /use of County and other training facilities. PRIORITY #3. This is a "nice to have" item.
PS Request	Overhaul Engine 1				4,000	(4,000)	0	Major overhaul of 10 yr old pump on E1. Estimate assumes no significant faults are discovered and require repair/replacement. PRIORITY #2 of planning items. If delayed - MUST occur the earlier of FY 12/13 or failure to pass fall 2011 pump certification.
PS Request	Used Vehicle (PD)	0	0	0	3,000	(1,000)	2,000	Replace Tac 2 (175K miles) with Police surplus SUV when available. Sell Tac 2. Tac 2 is no longer worth repairing. PRIORITY #1 of planning items.
TOTAL FIRE DEPARTMENT		179,958	224,800	224,800	261,850	(25,000)	236,850	

**PROPOSED FY 2011 / 2012
BUILDING AND CODE ENFORCEMENT**

ACCT #	BUILDING & CODE ENFORCEMENT	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011/ 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/ 2012 PROPOSED BUDGET	2011/ 2012 JUSTIFICATION, NOTES,DETAILS
PERSONNEL								
1-50-8000	Salary and Wages	57,801	68,238	68,238	67,300		67,300	
1-50-8200	Benefits	6,212	7,579	7,579	7,478		7,478	
1-50-8250	Workers' Compensation	442	457	457	538		538	
1-50-8300	Medicare	838	989	989	976		976	
1-50-8400	Health Insurance	5,250	6,240	6,240	6,600		6,600	
<i>Sub-Total Personnel</i>		70,543	83,503	83,503	82,892	0	82,892	
1-50-7900	Training and Education	706	2,000	2,000	2,000	(500)	1,500	Trending <\$1,500 / year
1-50-6020	Computer Software and Upgrades	0	1,000	1,000	1,000		1,000	No change
1-50-6100	Communications	749	1,000	1,000	1,000		1,000	Actual charges trend to \$900
1-50-6045	Memberships/Dues/ Subscriptions	166	500	500	500	(250)	250	Trends <\$250 for past four years
1-50-6910	Miscellaneous Supplies	205	1,000	1,000	1,000	(500)	500	Trends under \$1K consistently
1-50-6940	Uniforms	300	300	300	300		300	Jean purchase
1-50-6200	Vehicle fuel, oil, wash and tracking	2,567	3,600	3,600	3,600	(600)	3,000	Trends at \$3K; fuel cost increase;
1-50-7800	Liability and Property Insurance	334	450	450	450		450	Room for 25% increase
TOTAL BUILDING & CODE		75,569	93,353	93,353	92,742	(1,850)	90,892	

PROPOSED FY 2011 / 2012
PARKS RECREATION

ACCT #	PARKS & RECREATION	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011/2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
1-55-6800	Dues & Memberships	0	250	250	250	(250)	0	No change
1-55-6810	Preserve & Trails	123,248	180,000	180,000	25,000		25,000	50% reimbursed by County
1-55-6820	Consulting/Engineering	0	2,500	2,500	1,250	(750)	500	
1-55-6830	Site Improvements	0	1,500	1,500	1,500	0	1,500	
1-55-6840	Routine Maintenance	840	2,500	2,500	2,500		2,500	
1-55-6850	Open House	0	1,500	1,500	1,500		1,500	
1-55-6860	Scouting Projects	0	500	500	3,000	(1,000)	2,000	
1-55-6870	Parking Lot Upgrade	0	0	0	0		0	
TOTAL PARKS AND RECREATION		124,087	188,750	188,750	35,000	(2,000)	33,000	

PROPOSED FY 2011 / 2012
PUBLIC WORKS

	Public Works	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/ 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
PERSONNEL								
1-60-8000	Salary and Wages	48,533	56,555	56,555	56,162		56,162	
1-60-8200	Benefits	5,248	6,390	6,390	6,347		6,347	
1-60-8250	Workers' Compensation	1,799	1,861	1,861	2,246		2,246	
1-60-8300	Medicare	704	820	820	814		814	
1-60-8400	Health Insurance	7,350	8,736	8,736	9,240		9,240	
	<i>Sub-Total Personnel</i>	63,634	74,362	74,362	74,810	0	74,810	
1-60-6600	Administration	0	10,000	10,000	10,000		10,000	Annual entry
1-60-6610	Street Maintenance and Repair	29,824	304,738	304,738	300,000	0	300,000	Previous year was offset with transfer from restricted acct
1-60-6630	Median Expenses	9,080	8,000	8,000	9,000		9,000	Trending over - increase \$1K
1-60-6640	Drainage Expenses	3,130	50,000	50,000	50,000	(25,000)	25,000	No change
1-60-6650	Public Safety and signage	1,907	9,600	9,600	9,000		9,000	Trends support reduction
1-60-6340	Utilities	2,604	5,400	5,400	4,500		4,500	Trends support reduction
1-60-6660	Tools and Equipment	3,027	10,000	10,000	10,000		10,000	
1-60-6670	Vehicle and Tractor Expense	18,120	10,000	10,000	12,000		12,000	Increased cost of fuel; major repairs in 2010/2011
1-60-6675	Mower/Fuel	3,955	3,000	3,000	3,000		3,000	Trending over - fuel costs up; New mowers reduce repair costs
1-60-7200	Engineering Fees	4,676	50,000	50,000	25,000		25,000	
1-60-7500	GIS Computer Services	2,328	5,000	5,000	5,000		5,000	No change
1-60-7800	Liability and Property Insurance	775	1,045	1,045	1,045		1,045	
PS Request	New Trucks - (2)				50,000	(50,000)	0	
PS Request	Lawn Mowers - (2)				20,000		20,000	
PS Request	Small Tractor (Rental)				40,000	(36,000)	4,000	
	TOTAL PUBLIC WORKS	143,060	541,145	541,145	623,355	(111,000)	512,355	

PROPOSED FY 2011 / 2012

CITY PROPERTY

ACCT #	City Property	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/ 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011/2012 PROPOSED BUDGET	2011/ 2012 JUSTIFICATION, NOTES, DETAILS
1-65-6710	Maintenance and Operations	25,625	21,200	21,200	25,000		25,000	Trend up with new bldg;
	Communications	5,816	4,800	4,800	7,000		7,000	Avg \$550/ mo (Sprint; Verizon; Stipend)
	Utilities	9,613	19,000	19,000	12,500		12,500	Avg \$900/mo; cushion for summer
1-65-6720	Improvements	10,571	20,000	20,000	20,000		20,000	No change
1-65-7800	Liability and Property Insurance	7,537	9,350	9,350	9,350		9,350	Amount covers +24%
TOTAL CITY PROPERTY		59,161	74,350	74,350	73,850	0	73,850	

PROPOSED FY 2011 / 2012
FUTURE CAPITAL IMPROVEMENTS

ACCT #	Future Capital Improvements	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (Before Adjustments)	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
1-85-9220	Future Capital Improvements	0	20,000	20,000	20,000	(16,015)	3,985	
TOTAL FUTURE CAPITAL IMPROVEMENTS		0	20,000	20,000	20,000	(16,015)	3,985	

**PROPOSED FY 2011 / 2012
DEBT SERVICE**

ACCT #	Debt Service	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES,DETAILS
3-90-9000	2010 Gen. Obligation Bonds (Refunding)	106,016	106,016	106,016	100,235	Payoff - 09/2019
3-90-9040	PVFD E16 #10107/10111	26,339	26,339	26,339	0	Payoff 9/11
3-90-9022	Bank of America - 2008 G/O	159,063	159,063	159,063	0	Payoff - 09/2028
	2011 Refunding Bonds	0	0	0	237,589	Refunded 2008 C/O & G/O
3-90-9021	Bank of America - 2008 C/O	162,261	162,261	162,261		(City = 37.5% / Water = 62.5%) 0 Payoff - 09/2028
TOTAL DEBT SERVICE		453,678	453,678	453,678	337,824	

2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED EXPENSES
TOTAL DEBT SERVICE EXPENSES	337,824
TAXABLE VALUE	501,577,999
Debt Service Tax Rate	0.06735

PROPOSED FT 2011 / 2012
GENERAL FUND - SUMMARY

Acct #	Revenue Sources	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED REVENUE	2010 / 2011 ANTICIPATED REVENUE	2011 / 2012 PROPOSED BUDGET	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET
							40000
RESTRICTED	FUND BALANCE-Security Fund	0	8,500	8,500	1,500		1,500
RESTRICTED	FUND BALANCE-Technology Fund	0	15,000	15,000	7,500	0	7,500
RESTRICTED	FUND BALANCE-Restricted Funds (Streets)	0	300,000	300,000	0	0	0
	Grant from TPW - Trails	0	135,000	135,000	0	0	0
	Grant from County - Trails	0	23,000	23,000	12,500	0	12,500
1-10-4100	Current year taxes (M&O)	1,405,313	1,414,159	1,414,159	1,553,528	0	1,553,528
1-10-4101	Current year taxes (I&S)	450,872	453,673	453,673	337,824	0	337,824
1-10-4120	Delinquent taxes	11,242	8,400	8,400	8,400	0	8,400
	Penalty & Interest	10,016	11,600	11,600	11,600		11,600
1-10-4130	Building Permits	141,920	120,000	120,000	160,000	0	160,000
1-10-4140	Franchise and use fee	190,922	200,000	200,000	200,000	0	200,000
1-10-4150	Special Use permits	1,000	1,000	1,000	1,000	0	1,000
1-10-4160	Filing Fee	1,410	1,000	1,000	1,000	0	1,000
1-10-4170	Fines	123,894	175,000	175,000	130,000	0	130,000
1-10-4500	Interest Income	72,044	68,500	68,500	26,350	0	26,350
1-10-4190	Other Income	83,798	8,800	8,800	90,000	0	90,000
1-10-4224	Sales Tax	74,714	90,000	90,000	90,000	0	90,000
	Mixed Beverage Tax	3,181	2,400	2,400	2,400	0	2,400
1-10-4400	Alarm Registrations/permits	7,205	6,000	6,000	7,500	0	7,500
	State of Texas Training	1,047	1,000	1,000	0	0	0
	County Fee for Child Safety	2,934	2,200	2,200	0	0	0
	TOTAL REVENUE - CITY	2,581,510	3,045,232	3,045,232	2,641,102	0	2,681,102

**PROPOSED FY 2010 / 2011
GENERAL FUND - SUMMARY**

BUDGET EXPENSES		ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET	ADJUSTMENTS	2011 / 2012 PROPOSED BUDGET
	Administration (General Government)	485,666	650,864	650,864	569,672	(18,750)	550,922
	Police Department	535,024	639,175	639,175	809,396	(90,000)	719,396
	Municipal Court	95,846	159,117	159,117	122,028	0	122,028
	Fire Department	179,958	224,800	224,800	261,850	(25,000)	236,850
	Building & Code Enforcement	75,569	93,353	93,353	92,742	(1,850)	90,892
	Parks & Recreation	124,087	188,750	188,750	35,000	(2,000)	33,000
	Public Works	143,060	541,145	541,145	623,355	(111,000)	512,355
	City Property	59,161	74,350	74,350	73,850	0	73,850
	Capital Improvement Fund	0	20,000	20,000	20,000	(16,015)	3,985
	Debt Service	453,678	453,678	453,678	337,824	0	337,824
	Total Expenses	2,152,049	3,045,232	3,045,232	2,945,717	(264,615)	2,681,102

2010 / 2011 ANTICIPATED EXPENSES	2011/ 2012 PROPOSED EXPENSES

TOTAL M & O EXPENSES	2,591,554	2,343,278

M&O Expenses	2,343,278
Other Revenue	789,750
Revenue needed	1,553,528
Taxable Value	501,577,999

M & O	TAX RATE	0.309728

**PROPOSED FY 2011 / 2012
GENERAL FUND - SUMMARY**

	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED EXPENSES
TOTAL DEBT SERVICE EXPENSES	453,678	337,824
TAXABLE VALUE		501,577,999

Debt Service Tax Rate	0.067352
--------------------------	----------

Tax rate increase (cents)	0.0000
Deficit	0

Taxable Value	501,577,999
Total Tax Rate	0.37708

Capital Requests	90,000
Difference	(90,000)

\$ 50,830= one cent

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Revenue - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED REVENUE	2010 / 2011 ANTICIPATED REVENUE	2011 / 2012 PROPOSED BUDGET (before adjustments)	Adjustments	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
FUND BALANCE-C/O	0	1,000,000	1,000,000	175,000		175,000	
Transfer from Cap Improve				71,250	303,750	375,000	Same as meters
Water Sales	1,727,990	1,650,000	1,650,000	1,800,000		1,800,000	
Meter Installation fees	55,000	50,000	50,000	60,000		60,000	
Water Late Charges	20,207	20,000	20,000	20,000		20,000	
Reimbursement from Col County-Water line improvements	0	0	0	290,000		290,000	Per Jeff
Other Income and interest	8,734	10,000	10,000	10,000		10,000	
City of Parker reimb PW	0	10,000	10,000	10,000		10,000	
Sewer Revenue	142,647	150,000	150,000	160,000		160,000	
Sanitation Revenue	227,121	245,000	245,000	250,000		250,000	
TOTAL REVENUE - WATER	2,181,700	3,135,000	3,135,000	2,846,250	303,750	3,150,000	

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010/2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adj's)	Adj	2011/2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
Cost of Water Utilities							
North Texas Water	559,036	635,000	635,000	700,000	0	700,000	
Plano Water Cost	84	1,000	1,000	500	0	500	
Utilities	37,981	50,000	50,000	50,000	0	50,000	
TOTAL COST OF WATER UTILITIES	597,101	686,000	686,000	750,500	0	750,500	

Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011/2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
Water Repairs & Maintenance							
Repairs and Maintenance	41,042	50,000	50,000	55,000	0	55,000	
Meter Reading Expense	16,269	19,000	19,000	20,000	0	20,000	
Equipment & Tools - Water	208	2,000	1,000	3,000	0	3,000	
Truck Expense	14,201	14,500	15,500	17,000	0	17,000	
TOTAL WATER REPAIRS & MAINTENANCE	71,720	85,500	85,500	95,000	0	95,000	

Expenses - Water	ACTUALS AS OF: 9/1/2009	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011/2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
Water Debt Service							
2008 Certificate of Obligation	270,434	270,435	270,435	267,142	0	267,142	
Bank Service Charges	0	500	500	500	0	500	
Paying agent(bond) fees	0	1,000	1,000	1,000	0	1,000	
2010 Refunding Bonds	152,559	152,559	152,559	144,240		144,240	
TOTAL WATER DEBT SERVICE	422,994	424,494	424,494	412,883	0	412,883	

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIAPTED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjs)	Adjustments	2011/ 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES,DETAILS
Professional Fees & Insurance							
All Insurance	16,095	20,000	20,000	20,000		20,000	
Engineering	21,043	30,000	30,000	25,000		25,000	
Audit	9,000	9,000	9,000	9,500		9,500	
Legal	18,051	30,000	30,000	27,000		27,000	
Training/Education	3,017	3,000	3,000	3,000		3,000	
TOTAL PROFESSIONAL FEES AND SERVICES	67,206	92,000	92,000	84,500	0	84,500	
Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIAPTED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES,DETAILS
Billing and Office Expense							
Office Supplies	1,857	1,750	1,750	2,500		2,500	
Communication	5,235	5,250	5,250	5,500		5,500	
Computer Upgrade and Expense	1,265	2,000	2,000	2,000		2,000	
Printing and Postage	6,099	8,000	8,000	7,000		7,000	
TOTAL BILLING AND OFFICE	14,456	17,000	17,000	17,000	0	17,000	
Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES,DETAILS
Water - Miscellaneous							
Contingency Fund	0	12,471	12,471	37,864	0	37,864	
TOTAL WATER MISCELLANEOUS	0	12,471	12,471	37,864	0	37,864	
Expenses - Water	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011 / 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES,DETAILS
Water System Improvements							
Water Lines/Pump Station Improvements	520,025	475,000	475,000	560,000	0	560,000	Minus Church Extension
Elevated Storage Tank	124,319	500,000	500,000	0	0	0	
Metering		25,000	25,000	71,250	303,750	375,000	250 meters year one; 500 meters year two & year three (\$142,500 each yr) Total project \$356,250 (\$35 per meter to install)
TOTAL WATER SYSTEM IMPROVEMENTS	644,344	1,000,000	1,000,000	631,250	303,750	935,000	1
	ACTUALS AS OF:	2010/2011	2010 / 2011	2011 / 2012		2011 / 2012	

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Expenses - Water	8/11/2011	BUDGETED EXPENSES	ANTICIPATED EXPENSES	PROPOSED BUDGET (before adjustments)	1st pass Adjustments	PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
Personnel Costs							
Salary & Wages	275,986	325,769	325,769	326,041		326,041	
Employee Benefits	29,744	37,575	37,575	37,600		37,600	
Overtime Wages	327	3,000	3,000	3,000		3,000	
Workers' Compensation	6,226	6,442	6,442	7,712		7,712	
Medicare	4,007	4,811	4,811	4,815		4,815	
Personnel Contingency	0	3,000	3,000	3,000		3,000	
Health Insurance	28,200	36,442	36,442	38,544		38,544	
TOTAL PERSONNEL COSTS	344,490	417,039	417,039	420,712	0	420,712	
 TOTAL WATER EXPENSES	2,162,311	2,734,504	2,734,504	2,449,709	303,750	2,753,459	

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Expenses - Sewer	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2011 / 2011 ANTICIPATED EXPENSES	2011 / 2012 BUDGET (before adj)	1st pass Adjustments	2011/ 2012 PROPOSED BUDGET	2011 / 2012 JUSTIFICATION, NOTES DETAILS
Sewer Personnel Cost							
Salary & Wages	6,934	8,079	8,079	8,023		8,023	
Benefits	750	593	593	589		589	
Workers' Compensation	167	173	173	209		209	
Medicare	100	117	117	116		116	
Health Insurance	744	811	811	858		858	
TOTAL SEWER PERSONNEL COST	8,695	9,773	9,773	9,795	0	9,795	
Sewer Services							
Liability & Property Insurance	334	450	450	450		450	
Sewer Operating Expense	84,337	140,000	140,000	140,000		140,000	
Repairs & Maintenance	0	15,000	15,000	11,000		11,000	
Truck Expense	0	500	500	500		500	
SEWER SERVICES	84,671	155,950	155,950	151,950		151,950	
TOTAL SEWER EXPENSES	93,365	165,723	165,723	161,745	0	161,745	

**PROPOSED FY 2011 / 2012
WATER BUDGET**

Expenses - Sanitation	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED EXPENSES	2010 / 2011 ANTICIPATED EXPENSES	2011 / 2012 PROPOSED BUDGET (before adj)	1st pass Adjustments	2011 / 2012 PROPOSED BUDGET	2011/ 2012 JUSTIFICATION, NOTES,DETAILS
Sanitation Personnel Cost							
Salary & Wages	6,934	8,079	8,079	8,023		8,023	
Benefits	750	593	593	589		589	
Workers' Compensation	167	173	173	209		209	
Medicare	100	117	117	116		116	
Health Insurance	744	811	811	858		858	
TOTAL SANITATION PERSONNEL COST	8,695	9,773	9,773	9,796	0	9,796	
Sanitation Collection Services							
Sanitation Collection Services	185,686	225,000	225,000	225,000		225,000	
SANITATION COLLECTION SERVICES	185,686	225,000	225,000	225,000	0	225,000	
TOTAL SANITATION EXPENSES	194,381	234,773	234,773	234,796	0	234,796	

PROPOSED FY 2011 / 2012
WATER BUDGET

Summary - REVENUE	ACTUALS AS OF: 8/11/2011	2010/2011 BUDGETED REVENUE	2010 / 2011 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2011 / 2012 APPROVED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
TOTAL REVENUE	2,181,700	3,135,000	2,846,250	303,750	3,150,000	

Summary - EXPENSES	ACTUALS AS OF: 8/11/2011	2009/2010 BUDGETED EXPENSES	2010 / 2011 PROPOSED BUDGET (before adjustments)	1st pass Adjustments	2010 / 2011 APPROVED BUDGET	2011 / 2012 JUSTIFICATION, NOTES, DETAILS
Expenses						
Cost of Water and Utilities	597,101	686,000	750,500	0	750,500	
Water Repairs & Maintenance	71,720	85,500	95,000	0	95,000	
Water Debt Service	422,994	424,494	412,883	0	412,883	
Professional Fees & Insurance	67,206	92,000	84,500	0	84,500	
Billing and Office Expense	14,456	17,000	17,000	0	17,000	
Water-Miscellaneous	0	12,471	37,864	0	37,864	Contingency
Water System Improvements	644,344	1,000,000	631,250	303,750	935,000	
Personnel Costs/Water	344,490	417,039	420,712	0	420,712	
Sewer Expense	93,365	165,723	161,745	0	161,745	
Sanitation Expense	194,381	234,773	234,796	0	234,796	
TOTAL EXPENSES	2,450,057	3,135,000	2,846,250	303,750	3,150,000	



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: Allied Waste Contract
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1)

AGENDA SUBJECT

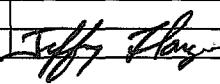
PRESENTATION OF ALLIED WASTE QUARTERLY REPORT BY ALLIED
REPRESENTATIVE.

SUMMARY

Quarterly report handout will be provided at meeting

POSSIBLE ACTION

- No Action

Inter-Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-12-11



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: Parker Historical Society/ Ed Standridge
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1) Attachment from Bob Heath and Ed Standridge

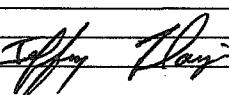
AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PRESERVATION OF
THE BARN IN THE PRESERVE.

SUMMARY

See Attachment

POSSIBLE ACTION

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-12-11

The Barn – A City of Parker Historic Landmark

Presented August 16, 2011

In the early 1800's what is now the city of Parker, this mostly farming community was in early development. Although there was talk of a railroad coming through the area, plans were still just a dream. People in the area were continuing to farm the fields, developing close bonds and there was even talk of establishing a church. A church that would be formally established in 1846 as the Corinth Presbyterian Church.

Every day life in the area revolved around farming, raising cattle and hunting game in the areas where our homes are now located. During this time a farmer, John Gray, constructed a barn to store feed for his livestock and offer protection from the raw elements of the season. Today, The Barn still stands and although in need of significant attention, it has withstood the elements and seasons to remain a historical picture of our past. Located on property owned by the City of Parker, its location is instrumental in the further development of what is known as the Preserve and will be open for the enjoyment of all citizens of Parker.

The desire to renovate this historic landmark was announced earlier in a City of Parker Council meeting Public Comments by the Parker Historical Society. At that time the Council requested this to become an agenda item for providing additional information and discussion.

Bob Heath and Ed Standridge, will present an update on plans for moving forward including; estimated project start, gaining donations for services and supplies, call for volunteers, request for city involvement, and an estimated budget.

Not all the plans have been finalized, nor have all the answers been discovered, however, the Parker Historical Society appreciates the opportunity to offer an update and status for our progress.

END



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: Jeff Flanigan
Estimated Cost:	Date Prepared: 8/12/2011
Exhibits:	1) Prior Resolution 2) Proposed Resolution

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2011-345 AMENDING RESOLUTION 2008-230, THE MAYOR AND COUNCIL TRAINING AND EXPENSE POLICY.

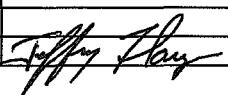
SUMMARY

At the August 2 Council meeting a motion was made to revise Resolution 2008-230.

The proposed resolution is a combination of my notes and council person Sumrow comments. Changes are; last sentence in the first "whereas", section 2 substitute advance approval with "approved", section 4 numbering.

POSSIBLE ACTION

Move to approve as written.
Move to approve as amended.
Move to deny.

Inter-Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-12-11

RESOLUTION NO. 2008-230
(Establishing Policy for Mayor and City Council Travel and Expenses)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS
ESTABLISHING POLICY FOR MAYOR AND CITY COUNCIL TRAVEL AND
EXPENSE REIMBURSEMENT.**

WHEREAS, the City Council of the City of Parker, Collin County, Texas believes that continuing education for the mayor and city council are important in order to serve the residents and tax payers of the City of Parker.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS AS FOLLOWS:

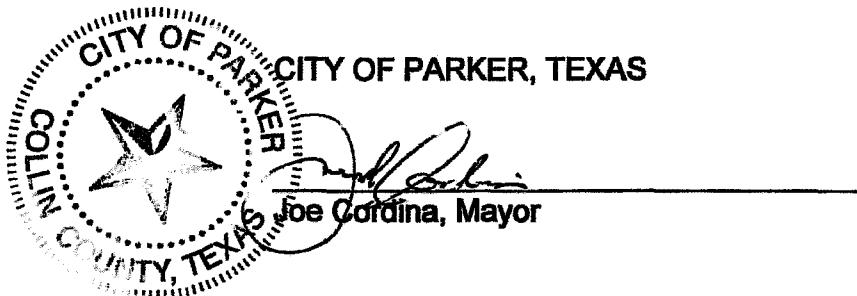
SECTION 1. Budget. The City of Parker budget for each fiscal year is to have an amount allocated within the budget for the travel expense, training and education for the mayor and city council members of the City of Parker, collectively referred to as "City Council".

SECTION 2. Education and Training. Subject to the limitations of the amount budgeted and advance approval by the City Council, members of the City Council are authorized to attend municipal training seminars or other educational activities, such as those presented by the Texas Municipal League and the North Texas Council of Governments. All training is to be specifically related to performance of city council duties. City Council members should provide an estimate of expenses to the city administrator prior to departure.

SECTION 3. Reimbursement. That reimbursement to City Council for training described in Section 2. above will be tuition and reasonable and customary expenses for transportation, lodging, and meals.

SECTION 4. Other Travel and Expenses. Expenses for all other travel, education outside the state, meetings, committees, and all other activities outside the City of Parker, and/or equipment and services, must be approved, in advance, by the Finance Chair and the Mayor Pro Tem. In the event the request is by the Finance Chair or Mayor Pro Tem, the Mayor will be requested to substitute in place of the Finance Chair, or Mayor Pro Tem.

DULY RESOLVED AND ADOPTED by the City Council of the City of Parker,
Texas, on this the 26th day of August, 2008.



ATTEST:

Carrie S. Smith
Carrie Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd
James E. Shepherd, City Attorney

RESOLUTION NO. 2011-345

*(Amending the Policy for Mayor and City Council Travel and Expenses by
Amending Resolution 2008-230)*

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER,
COLLIN COUNTY, TEXAS AMENDING RESOLUTION 2008-230; AND
ESTABLISHING POLICY FOR MAYOR AND CITY COUNCIL TRAVEL
AND EXPENSE REIMBURSEMENT.**

WHEREAS, the members of the City Council of the City of Parker, Collin County, Texas believe that continuing education for the mayor and city council are important in order to serve the residents and tax payers of the City of Parker and that expenses for travel and other activities may be incurred by the Mayor and City Council in carrying out their respective roles; and

WHEREAS, the City Council wishes to amend Section 4 of Resolution 2008-230; and

WHEREAS, Resolution 2008-230 is repealed, and replaced in its entirety as set forth below;

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF PARKER, TEXAS AS FOLLOWS:**

SECTION 1. Budget. The City of Parker budget for each fiscal year is to have an amount allocated within the budget for the travel expense, training and education for the mayor and city council members of the City of Parker, collectively referred to as "City Council".

SECTION 2. Education and Training. Subject to the limitations of the amount budgeted and approved by the City Council, members of the City Council are authorized to attend municipal training seminars or other educational activities, such as those presented by the Texas Municipal League and the North Texas Council of Governments. All training is to be specifically related to performance of city council duties. City Council members should provide an estimate of expenses to the city administrator prior to departure.

SECTION 3. Reimbursement. Reimbursement to City Council for training described in Section 2 above will be tuition and reasonable and customary expenses for transportation, lodging, and meals.

SECTION 4. Other Travel and Expenses. Other than set forth in Section 2, expenses for (1) education outside of the State (2) travel expenses for meetings and committees, and all

other activities outside the City of Parker, and/or (3) equipment and services, must be approved, in advance, by the Mayor Pro-tem and an appointed councilmember. In the event the request is by the Mayor Pro-tem or the appointed councilmember, the Mayor will be requested to substitute in place of the Mayor Pro-tem or appointed councilmember.

DULY RESOLVED AND ADOPTED by the City Council of the City of Parker, Collin County, Texas, on this _____ day of August, 2011.

CITY OF PARKER, TEXAS

Joe Cordina, Mayor

ATTEST:

Carrie Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: Jeff Flanigan
Estimated Cost:	Date Prepared: 8/12/2011
Exhibits:	

AGENDA SUBJECT

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON APPOINTING A COUNCIL MEMBER FOR APPROVAL OF TRAVEL AND EXPENSE.

SUMMARY

POSSIBLE ACTION

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Jeff Flanigan</i>	Date:	8-12-11



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: Human Resources
Fund Balance-before expenditure:	Prepared by: J Boyd
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1)

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION FOR THE ESTABLISHMENT OF A DEFERRED COMPENSATION PLAN (457 PLAN) TO BE MADE AVAILABLE TO ALL ELIGIBLE CITY EMPLOYEES PURSUANT TO FEDERAL LEGISLATION PERMITTING SUCH PLANS.

SUMMARY

457(B) deferred compensation plan is a tax-deferred retirement plan that allows employees to save money toward their retirement directly from their pay. There is no cost to the city for this plan. This is a voluntary program.

457(b) Deferred Compensation Plans

These plans are available to State & Local government employees. Here's an overview of the benefits:

1. Absolutely no cost to the city; All fees are paid by employee; similar to regular investment accounts. Average fee for fund manager = .80%
2. Immediate vesting
3. Principal is never at risk
4. Pre-tax/tax deferred
5. Flexible – No open enrollment restrictions
6. Funds are available upon separation of Service – No age restriction
7. Minimum contribution required - \$10 per pay period
8. Individual Plans – Social Security number used vs City I.D. #

Johnna Boyd

Revised 8/8/2011 2:22 PM

Page 1 of 2

POSSIBLE ACTION

Direct Staff to proceed with preparing a Resolution to establish a 457 Comp Plan
Table to a later date
Take no action

Inter - Office Use			
Approved by:			
Department Head:	<i>Johanna Boyd</i>	Date:	8-12-11
City Attorney:		Date:	
City Administrator:	<i>Jeff Hargrave</i>	Date:	8-12-11



Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2011
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 8/8/2011
Exhibits:	1) Code of Ordinance Section 91 2) Ordinance 358

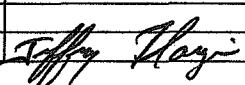
AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PARKER CODE OF ORDINANCE SECTION 91, ALARM SYSTEMS.

SUMMARY

POSSIBLE ACTION

Move to approve as written.
Move to approve as amended.
Move to deny.

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-12-11

CITY OF PARKER CODE OF ORDINANCES

CHAPTER 91: ALARM SYSTEMS

Section

- 91.01 Definitions
- 91.02 Registration required
- 91.03 Registration fees
- 91.04 Existing alarms; registration
- 91.05 False fire alarms; service charge
- 91.06 False burglar alarms; service charge
- 91.07 Responsibilities of alarm system owners
- 91.08 Intentional false alarm unlawful
- 91.99 Penalty

Statutory reference:

Authority to regulate, see Tex. Loc. Gov't Code, §§ 214.191 et seq.

§ 91.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ALARM SYSTEM. A device or system that transmits a signal intended to summon either the fire or the police emergency services of the city. The term includes an alarm that emits an audible signal on the exterior of a structure. The term does not include an alarm installed on a vehicle, unless the vehicle is used for a habitation at a permanent site, or an alarm designed to alert only the inhabitants within the premises.

FALSE ALARM. An alarm notification responded to by a Police or Fire Department within 30 minutes of the alarm notification and it is determined from an inspection of the interior or exterior of the premises that the alarm was false or there was no reasonable cause for the alarm.

(Ord. 358, passed 2-8-1994)

§ 91.02 REGISTRATION REQUIRED.

It shall be unlawful for any person to install a fire or police alarm system in the city without registration of the alarm system by the owner with the city prior to installation. A separate alarm registration is required for each alarm site. The city must be notified of any changes in the registration information within 10 days of the change. A new registration is required when a property is sold with an installed alarm system.

(Ord. 358, passed 2-8-1994) Penalty, see § 91.99

§ 91.03 REGISTRATION FEES.

A fee not to exceed \$60 may be set by resolution of the city for the registration of an alarm system.

(Ord. 358, passed 2-8-1994; Am. Ord. 618, passed 1-22-2008)

§ 91.04 EXISTING ALARMS; REGISTRATION.

Alarm systems which are presently in operation must be registered with the city within a period not exceeding 90 days from the effective date of this chapter.

(Ord. 358, passed 2-8-1994) Penalty, see § 91.99

§ 91.05 FALSE FIRE ALARMS; SERVICE CHARGE.

Any person who owns or has possession of a fire alarm system shall be assessed a service charge for false fire alarms in excess of 3 false fire alarms per calendar year. The service charge shall be \$75 for each false fire alarm over 3 false fire alarms.

(Ord. 358, passed 2-8-1994; Am. Ord. 618, passed 1-22-2008) Penalty, see § 91.99

§ 91.06 FALSE BURGLAR ALARMS; SERVICE CHARGE.

Any person who owns or has possession of a burglar alarm system shall be assessed a service charge for false burglar alarms in excess of 3 false burglar alarms per calendar year. The service charge shall be \$75 for each false burglar alarm over 3 false burglar alarms.

(Ord. 358, passed 2-8-1994; Am. Ord. 618, passed 1-22-2008) Penalty, see § 91.99

§ 91.07 RESPONSIBILITIES OF ALARM SYSTEM OWNERS.

An owner of an alarm system must do the following:

(A) Adjust or modify the sensory mechanism of his or her alarm system to suppress false indications of force so that the alarm system will not be activated by impulses due to:

- (1) Transient pressure changes in water pipes;
- (2) Flashes of light;
- (3) Wind noise caused by the rattling or vibrating of doors or windows;
- (4) Vehicular noise adjacent to the installation; or
- (5) Other forces unrelated to actual emergencies.

(B) Maintain the premises containing an alarm system in a manner that ensures proper operation of the alarm system.

(Ord. 358, passed 2-8-1994) Penalty, see § 91.99

§ 91.08 INTENTIONAL FALSE ALARM UNLAWFUL.

From and after the effective date of this chapter, it shall be unlawful for any person to intentionally activate or cause to be activated any fire or burglar alarm system without the existence of an emergency situation and with the intent of causing the response to the city's Police or Fire Departments.

(Ord. 358, passed 2-8-1994) Penalty, see § 91.99

§ 91.99 PENALTY.

(A) Any person who shall violate any provision of this chapter for which no other penalty is provided shall, upon conviction thereof, be subject to penalties as provided in § 10.99 of this code.

(B) Any person who installs or operates a fire or burglar alarm system in violation of this chapter shall be deemed guilty of a misdemeanor, the penalty for which shall be a fine not to exceed \$500. Each day of violation shall constitute a separate and distinct offense.

(Ord. 358, passed 2-8-1994)

ORDINANCE NO. 358

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, PROVIDING FOR THE REGULATION OF FIRE AND POLICE ALARM SYSTEMS WITHIN THE CITY OF PARKER; PROVIDING PROCEDURES FOR REGISTRATION OF SUCH SYSTEMS AND ESTABLISHING FEES FOR SUCH REGISTRATION; AUTHORIZING PENALTIES FOR EXCESSIVE FALSE ALARMS; PROVIDING DEFINITIONS; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parker City Council finds that it is necessary to adopt regulations for alarm systems for the good government, peace and order of the City of Parker; and

WHEREAS, the Parker City Council further finds that the regulation of alarm systems within the City promotes the health, safety and welfare of the citizens of Parker.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS:

SECTION 1. DEFINITIONS.

A. ***Alarm system*** means a device or system that transmits a signal intended to summon either the fire or the police emergency services of the City. The term includes an alarm that emits an audible signal on the exterior or a structure. The term does not include an alarm installed on a vehicle, unless the vehicle is used for a habitation at a permanent site, or an alarm designed to alert only the inhabitants within the premises.

B. ***False alarm*** means an alarm notification responded to by a police or fire department within thirty (30) minutes of the alarm notification and it is determined from an inspection of the interior or exterior of the premises that the alarm was false or there was no reasonable cause for the alarm.

SECTION 2. REGISTRATION.

It shall be unlawful for any person to install a fire or police alarm system in the City without registration of the alarm system by the owner with the City prior to installation. A separate alarm registration is required for each alarm site. The City must be notified of any changes in the registration information within ten (10) days of the change. A new registration is required when a property is sold with an installed alarm system.

SECTION 3. REGISTRATION FEES.

A fee not to exceed Fifty Dollars (\$50.00) may be set by resolution of the City for the registration of an alarm system.

SECTION 4. REGISTRATION FOR EXISTING ALARMS.

Alarm systems which are presently in operation must be registered with the City within a period not exceeding ninety (90) days from the effective date of this Ordinance.

SECTION 5. FALSE FIRE ALARMS, SERVICE CHARGE.

Any person who owns or has possession of a fire alarm system shall be assessed a service charge for false fire alarms in excess of two (2) false fire alarms per calendar year. The service charge shall be Fifty Dollars (\$50.00) for each false fire alarm over two (2) false fire alarms.

SECTION 6. FALSE BURGLAR ALARMS, SERVICE CHARGE.

Any person who owns or has possession of a burglar alarm system shall be assessed a service charge for false burglar alarms in excess of five (5) false burglar alarms per calendar year. The service charge shall be Fifty Dollars (\$50.00) for each false burglar alarm over five (5) false burglar alarms.

SECTION 7. RESPONSIBILITIES OF ALARM SYSTEM OWNERS.

An owner of an alarm system must:

A. Adjust or modify the sensory mechanism of his alarm system to suppress false indications of force so that the alarm system will not be activated by impulses due to:

- (1) Transient pressure changes in water pipes;
- (2) Flashes of light;
- (3) Wind noise caused by the rattling or vibrating of doors or windows;
- (4) Vehicular noise adjacent to the installation;
- (5) Other forces unrelated to actual emergencies; and

B. Maintain the premises containing an alarm system in a manner that insures proper operation of the alarm system.

SECTION 8. INTENTIONAL ACTIVATION UNLAWFUL.

From and after the effective date of this Ordinance, it shall be unlawful for any person to intentionally activate or cause to be activated any fire or burglar alarm system without the existence of an emergency situation and with the intent of causing the response to city police or fire departments.

SECTION 9. PENALTY.

Any person who installs or operates a fire or burglar alarm system in violation of this Ordinance shall be deemed guilty of a misdemeanor, the penalty for which shall be a fine not to exceed Five Hundred Dollars (\$500.00). Each day of violation shall constitute a separate and distinct offense.

SECTION 10. CONFLICTS.

All ordinances and provisions of the City of Parker, Texas, that are in conflict with this Ordinance shall be and the same are hereby repealed, and all ordinances and provisions of ordinances of said City not so repealed are hereby retained in full force and effect.

SECTION 11. SEVERABILITY.

If any article, paragraph or subsection, clause, phrase, or provision of this Ordinance shall be held invalid or unconstitutional, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part held to be invalid or unconstitutional.

SECTION 12. PUBLICATION AND EFFECTIVE DATE.

In accordance with Section 52.011 of the Local Government Code, the caption of this Ordinance shall be published in every issue of the official newspaper of the City for a period of ten (10) days but not more than twice during the said ten (10) day period. This Ordinance shall be effective from and after its publication.

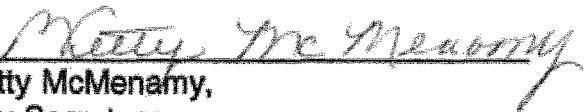
ADOPTED by the City Council of the City of Parker, Collin County, Texas, this the
8 day of December, 1994.

APPROVED:

by:


Jack Albritton,
Mayor

ATTEST:


Betty McMenamy,
City Secretary

APPROVED AS TO FORM:


John E. Rapier,
City Attorney



REGISTRATION NUMBER: _____
(Will be assigned by the City)

NEW REGISTRATION FEE: \$60.00
(Pro-rated each month)

ANNUAL RENEWAL FEE: \$20.00
(Due at time of registration)
(Due January 1) (Late Fee: \$10.00)

SECURITY ALARM REGISTRATION

THIS INFORMATION IS CONFIDENTIAL FOR EMERGENCY PURPOSES ONLY, ACCESS IS LIMITED.

IF YOUR ALARM SYSTEM IS MONITORED, PLEASE BE SURE YOUR ALARM COMPANY HAS THE PROPER EMERGENCY PHONE NUMBER: 972-547-5350. (THIS IS THE COLLIN COUNTY SHERIFF'S OFFICE DISPATCH NUMBER - HAVE THEM STATE THAT THE LOCATION OF THE SYSTEM IS IN THE CITY OF PARKER).

PLEASE PRINT

STREET ADDRESS: _____

HOME #: _____

NAME 1: _____

NAME 2: _____

MOBILE #: _____

MOBILE #: _____

WORK #: _____

WORK #: _____

E-MAIL: _____

E-MAIL: _____

ALARM SYSTEM INFORMATION: AUDIBLE ONLY MONITORED

MONITOR COMPANY: _____ PHONE NUMBER: _____

ARE ANY OTHER BUILDING(S) ATTACHED TO THE ALARM SYSTEM? NO YES WHERE? _____

DO ANY NEIGHBORS OR OTHER PEOPLE HAVE KEYS AND ALARM CODE? NO YES

NAME: _____ PHONE NUMBER: _____

NAME: _____ PHONE NUMBER: _____

Are there any areas of the residence that may affect Fire or Police officer's safety in response to an alarm? If so, please list general location and area of concern. (Such as firearm collection, dogs, supply of flammables, etc. This might also include dogs in the back yard that might bite someone entering to check the back of the residence, etc.) THIS INFORMATION IS NOT REQUIRED.

CHANGES REQUIRE AN UPDATED REGISTRATION WITHIN 10 DAYS AT NO ADDITIONAL CHARGE; NEW OWNERSHIP REQUIRES A NEW REGISTRATION AND FEE.

If new registration of existing system please indicate name of previous owner (if known): _____

SIGNATURE: _____ DATE: _____

For City Use Only

Fee Paid \$ _____ Cash Check # _____ CC Received by _____

You are here: Home > Departments > Police > Residential Alarm Registration

Residential Alarm Registration

Before Activation

Before activating your alarm system, register with the city. Complete the [Alarm Registration Form](#) and return with payment or call (972) 442-6811 with any questions. Annual renewal fees are due January 1.

Fees

Fee Type	Amount
New registration fee (prorated each month)	\$60
Annual renewal fee	\$20
Late fee	\$10



BUILDING PERMIT TOTALS

Jul-11

ACCESSORY/OUTBUILDING PERMITS	1
IRRIGATION/LAWN SPRINKLER PERMITS	1
MISCELLANEOUS PERMITS	3
SWIMMING POOL PERMITS	1
REMODEL/ADDITION PERMITS	2
SINGLE FAMILY RESIDENTIAL PERMITS	0
INSPECTIONS	43

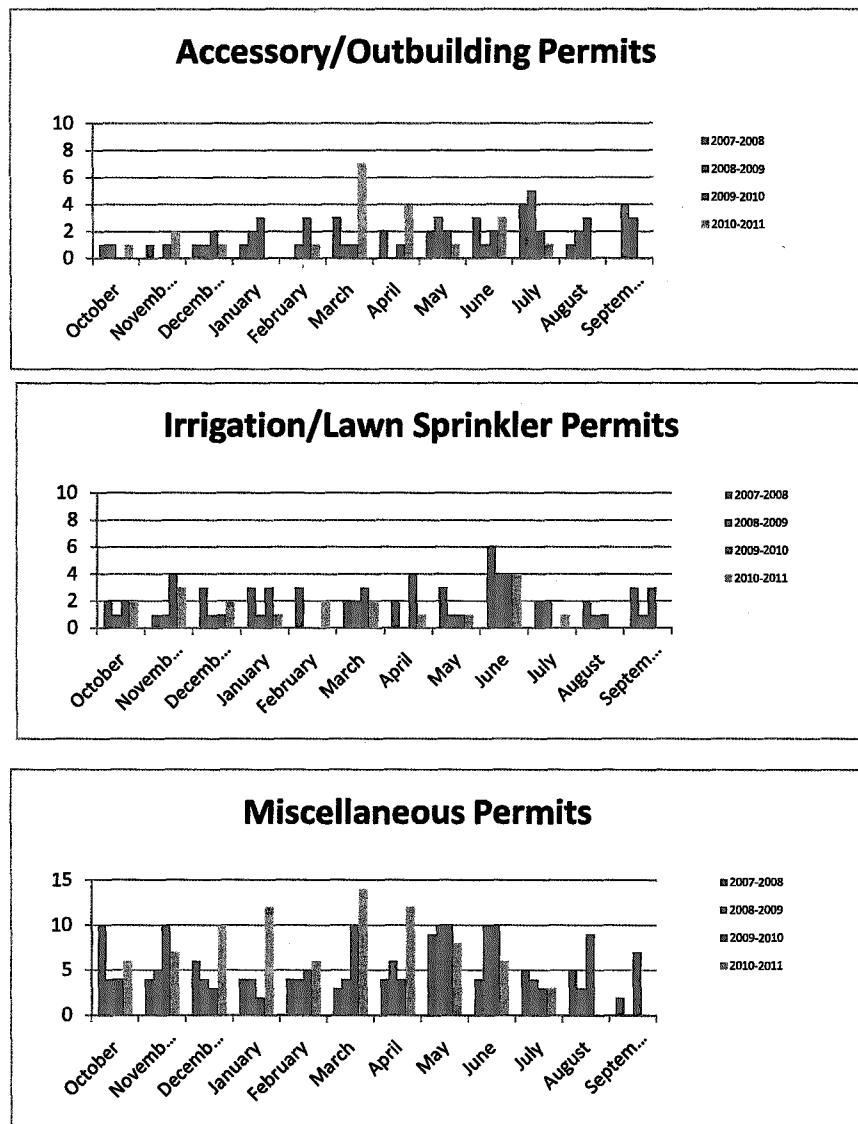
**CITY OF PARKER
PERMIT LOG
JULY 2011**

PERMIT GRAPHS

Accessory/Outbuildings Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	1	1	0	1
November	1	0	1	2
December	1	1	2	1
January	1	2	3	0
February	0	1	3	1
March	3	1	1	7
April	2	0	1	4
May	2	3	2	1
June	3	1	2	3
July	4	5	2	1
August	1	2	3	
September	0	4	3	
Y-T-D Total	19	21	23	

Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	2	1	2	2
November	1	1	4	3
December	3	1	1	2
January	3	1	3	1
February	3	0	0	2
March	2	2	3	2
April	2	0	4	1
May	3	1	1	1
June	6	4	4	4
July	2	2	0	1
August	2	1	1	
September	3	1	3	
Y-T-D Total	32	15	26	

Miscellaneous Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	10	4	4	6
November	4	5	10	7
December	6	4	3	10
January	4	4	2	12
February	4	4	5	6
March	3	4	10	14
April	4	6	4	12
May	9	10	10	8
June	4	10	10	6
July	5	4	3	3
August	5	3	9	
September	2	8	7	
Y-T-D Total	60	66	77	

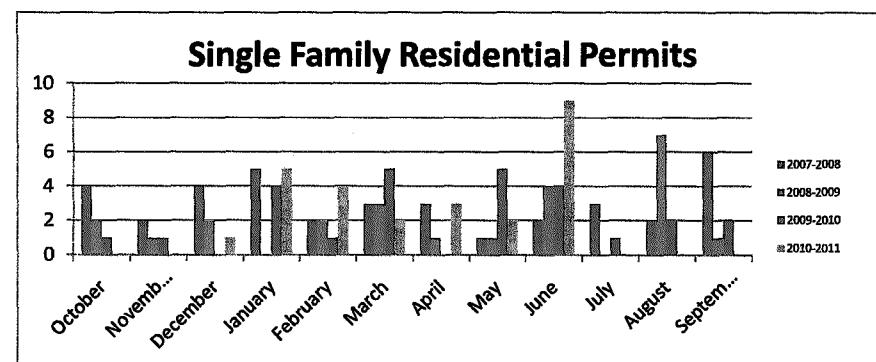
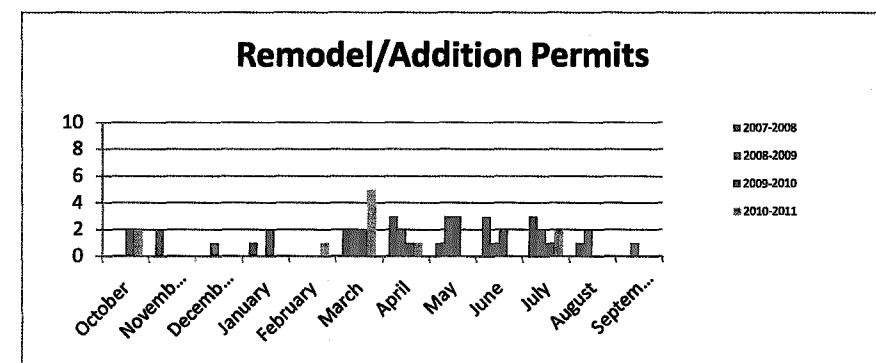
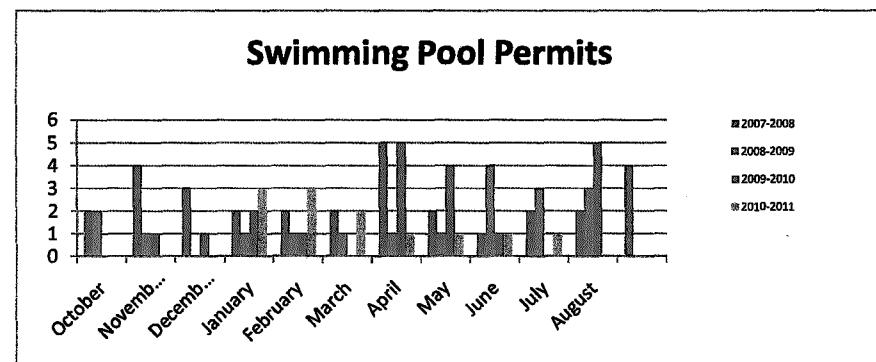


PERMIT GRAPHS

Swimming Pool Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	2	2	0	0
November	4	1	1	0
December	3	0	1	0
January	2	1	2	3
February	2	1	1	3
March	2	1	0	2
April	5	1	5	1
May	2	1	4	1
June	1	4	1	1
July	2	3	0	1
August	2	3	5	
September	4	2	0	
Y-T-D Total	31	20	20	

Remodel/Addition Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	0	0	2	2
November	2	0	0	0
December	0	1	0	0
January	1	0	2	0
February	0	0	0	1
March	2	2	2	5
April	3	2	1	1
May	1	3	3	0
June	3	1	2	0
July	3	2	1	2
August	1	2	0	
September	3	1	0	
Y-T-D Total	19	14	13	

Single Family Residential Building Permits				
Fiscal Year	2007-2008	2008-2009	2009-2010	2010-2011
October	4	2	1	0
November	2	1	1	0
December	4	2	0	1
January	5	0	4	5
February	2	2	1	4
March	3	3	5	2
April	3	1	0	3
May	1	1	5	2
June	2	4	4	9
July	3	0	1	0
August	2	7	2	
September	6	1	2	
Y-T-D Total	37	24	26	



INSPECTION LOG
JULY 2011

ASYST REPORT

Type	Number	Inspection	Completion Date	Comments
ACCESSORY/OUTBUILDING	20101026	Building Final	7/27/2011	
ACCESSORY/OUTBUILDING	20111014	Building Final	7/7/2011	
ACCESSORY/OUTBUILDING	20111015	Building Final	7/25/2011	
ACCESSORY/OUTBUILDING	20111017	Framing Rough	7/13/2011	
		Framing	7/13/2011	TOPOUT
		Electrical Rough	7/13/2011	
		Mechanical Rough	7/13/2011	
ACCESSORY/OUTBUILDING	20111021	Foundation	7/27/2011	
FIRE SPRINKLER	20113001	Backflow Certificate on File	7/6/2011	
		Fire Final	7/6/2011	
FIRE SPRINKLER	20113003	Fire Hydro Visual	7/6/2011	
FIRE SPRINKLER	20113004	Fire Hydro Visual	7/29/2011	
PLUMBING	20117035	Other	7/13/2011	SHOWER VALVE RELACEMENT
REMODEL/ADDITION	20118002	T-Pole	7/29/2011	
REMODEL/ADDITION	20118007	Building Final	7/27/2011	
REMODEL/ADDITION	20118008	Plumbing Rough	7/11/2011	
		Foundation	7/15/2011	
REMODEL/ADDITION	20118009	Other	7/25/2011	PATIO CAP
SINGLE FAMILY RESIDENTIAL	20099011	Building Final	7/27/2011	FAILED 7/26/11
		Survey Plat	7/26/2011	
SINGLE FAMILY RESIDENTIAL	20109037	Form Survey	7/12/2011	
		Building Final	7/12/2011	
SINGLE FAMILY RESIDENTIAL	20109040	Building Final	7/28/2011	
SINGLE FAMILY RESIDENTIAL	20119002	Survey Plat	7/25/2011	
		Building Final	7/25/2011	
SINGLE FAMILY RESIDENTIAL	20119006	Meter Release - Gas	7/6/2011	FAILED 6/30/11
SINGLE FAMILY RESIDENTIAL	20119007	Building Final	7/12/2011	
SINGLE FAMILY RESIDENTIAL	20119015	Foundation	7/8/2011	
SINGLE FAMILY RESIDENTIAL	20119016	Plumbing Rough	7/6/2011	
		Form Survey	7/13/2011	
		Foundation	7/13/2011	
SINGLE FAMILY RESIDENTIAL	20119017	Plumbing Rough	7/15/2011	
		Survey Plat	7/15/2011	
SINGLE FAMILY RESIDENTIAL	20119018	Plumbing Rough	7/13/2011	
		Survey Plat	7/13/2011	

INSPECTION LOG
JULY 2011

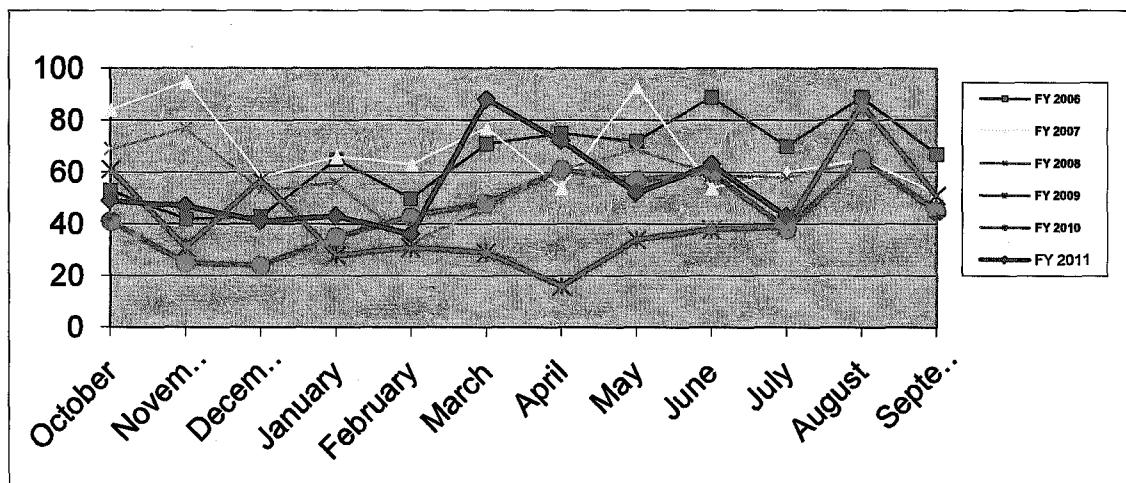
ASYST REPORT

Type	Number	Inspection	Completion Date	Comments
SINGLE FAMILY RESIDENTIAL	20119019	Foundation	7/7/2011	
SINGLE FAMILY RESIDENTIAL	20119020	Foundation	7/28/2011	
SINGLE FAMILY RESIDENTIAL	20119021	Foundation	7/20/2011	
SWIMMING POOL	201110006	Pool Final	7/6/2011	
SWIMMING POOL	201110009	Deck Steel	7/25/2011	
		Gas Line to Pool Heater	7/27/2011	
SWIMMING POOL	201110010	Belly Steel	7/8/2011	
		Gas Line to Pool Heater	7/25/2011	
			TOTAL =	43

Monthly Inspection Report

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
October	53	84	69	61	41	49
November	42	95	77	31	25	47
December	43	58	53	57	24	41
January	65	66	56	28	35	43
February	50	63	33	31	43	36
March	71	77	46	29	48	88
April	75	54	61	16	61	72
May	72	93	69	34	57	52
June	89	54	59	38	60	63
July	70	60	58	39	38	43
August	89	65	64	86	65	
Septembe	67	52	47	51	45	
Year Total	786	821	692	501	542	534

Update Reports on
1/16/08 after receiving
missing inspection
reports.
Again on 3/6/08.
Again on 3/11/08
Again on 5/20/08
Again on 6/5/08



ANIMAL CONTROL REPORT

JUNE 2011

Call #	Date:	6/3/2011	Caller Remarks:	ARMADILLO IN TRAP.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Relocated

Call #	Date:	6/6/2011	Caller Remarks:	DOGS IN STREET AT DILLEHAY AND PARKER.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	No Animal Found	N/A

Call #	Date:	6/8/2011	Caller Remarks:	2 BABY SKUNKS BURROWED UNDER THE STREET NEAR MAILBOX.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	No Animal Found	N/A

Call #	Date:	6/13/2011	Caller Remarks:	SKUNK IN TRAP.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed

Call #	Date:	6/14/2011	Caller Remarks:	SICK SKUNK IN ROAD AT ANDOVER & CAMDEN. CALLED IN BY JOHN PAUL.VG PICKED UP AT 5903 ANDOVER
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Destroyed

ANIMAL CONTROL REPORT

JUNE 2011

Call # 6	Date:	6/16/2011	Caller Remarks:	NEEDS A SKUNK TRAP. NONE AVAILABLE. MURPHY HAS AGREED TO CHECK ONE OUT TO HIM. (\$65) DEPOSIT.LN
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Other	N/A

Call # 7	Date:	6/20/2011	Caller Remarks:	SKUNK IN TRAP.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed

Call # 8	Date:	6/20/2011	Caller Remarks:	FAMILY OF DUCKS IN HIS POOL - WOULD LIKE THEM RELOCATED TO A POND IF POSSIBLE - CB PROTECTED BY FEDERAL LAW BUT SHE WILL GO OUT TO SEE IF DUCKS ARE IN DANGER AND TRY TO LEAD THEM OUT TO NEARBY POND.VG SUCCESSFULLY LED MOM TO POND/CARRIED DUCKLINGS.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Other	Relocated

Call # 9	Date:	6/22/2011	Caller Remarks:	3 DOGS BLOCKING ROAD AROUND 6711 POCO. RESIDENTS ARE UNABLE TO WALK DOWN THE STREET. CITATION WRITTEN FOR OWNER AT 6801 POCO FOR AUS SHEPHERD RUNNING AT LARGE.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Other	Returned to Owner-Ticket

Call # 10	Date:	6/22/2011	Caller Remarks:	CALL TAKEN BY LORI. PEACOCKS IN ROAD AT DUBLIN AND BETSY. CALLED KEITH MANTEY(OWNER OF PEACOCKS) TO LET HIM KNOW. VG
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Other	City Personnel	Other	N/A

ANIMAL CONTROL REPORT

JUNE 2011

Call #	Date:	6/22/2011	Caller Remarks:	
	Invoice Type:	No Charge	Expected Charge:	\$0.00
11	Call Type	Action Taken By:	Response	Disposition
	Other	City Personnel	Other	N/A

Call #	Date:	6/27/2011	Caller Remarks:	
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
12	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed

Call #	Date:	6/27/2011	Caller Remarks:	
	Invoice Type:	No Charge	Expected Charge:	\$0.00
13	Call Type	Action Taken By:	Response	Disposition
	Lost Animal	City Personnel	Other	N/A

Call #	Date:	6/30/2011	Caller Remarks:	
	Invoice Type:	No Charge	Expected Charge:	\$0.00
14	Call Type	Action Taken By:	Response	Disposition
	Other	City Personnel	Other	N/A

Call #	Date:	6/28/2011	Caller Remarks:	
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
15	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Destroyed

CODE ENFORCEMENT REPORT
2010-2011

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass	15	4	2	1		5	8	14	12	14			75
Illegal Dumping	2			2	2								6
Illegal Structure	1	1		1	1			1					5
Illegal Vehicle	3	4	2				1						10
Junked Vehicles		2	2		1								5
Lot Maintenance	4	3	3	2		2	2	2	2	2			22
Trash and Debris	2		2	2	2	5	5	3	2	3			26
ITEM TOTALS	27	14	11	8	6	12	16	20	16	19	0	0	149

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	5	8	5	4	4	5	5	6	5	6			53
Complied/Resolved	5	8	5	4	4	5	5	6	3	5			50
10 Day Notice (Letters Mailed)	22	5	10	6	4	6	8	8	8	9			86
Extension Granted	4	2		2		2	2	4	2	2			20
Complied/Resolved	2	2		6	4		2	4		2			22
Citations Issued	3		2	1		2	2		2				12
Stop Work Order													0
Misc													0
ITEM TOTALS	41	25	22	23	16	20	24	28	20	24	0	0	243

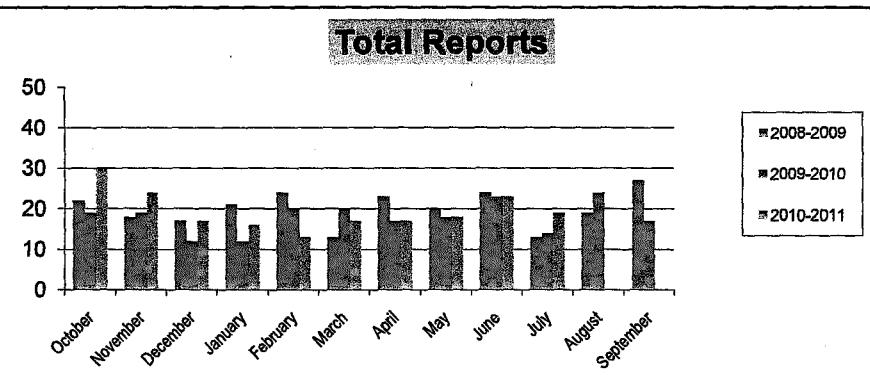
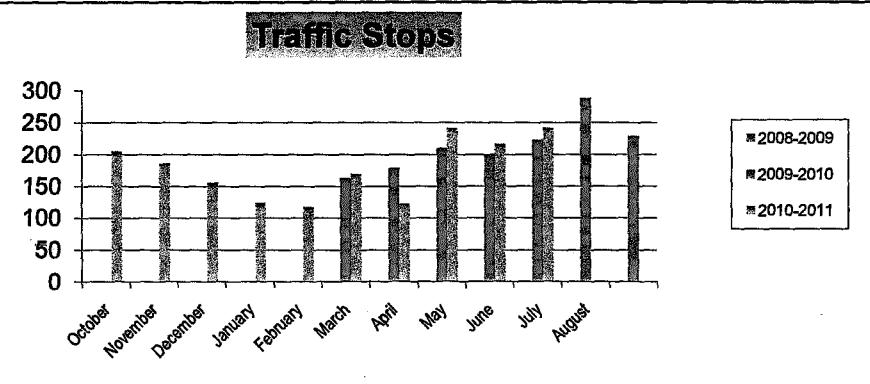
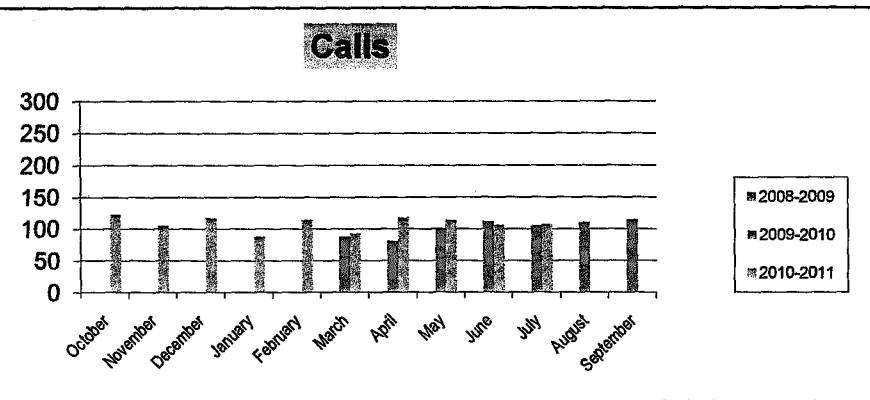
**City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE**

**City of Parker
POLICE DEPARTMENT
MONTHLY REPORT**

Calls			
Fiscal Year	2008-2009	2009-2010	2010-2011
October			123
November			105
December			117
January			88
February			114
March	88	93	
April	81	118	
May	99	114	
June	111	106	
July	105	107	
August	110		
September	114		
Y-T-D Total	0	708	

Traffic Stops			
Fiscal Year	2008-2009	2009-2010	2010-2011
October			205
November			186
December			156
January			124
February			117
March	162	169	
April	178	122	
May	210	241	
June	200	216	
July	223	241	
August	288		
September		229	
Y-T-D Total	0	1490	

Total Reports			
Fiscal Year	2008-2009	2009-2010	2010-2011
October	22	19	30
November	18	19	24
December	17	12	17
January	21	12	16
February	24	20	13
March	13	20	17
April	23	17	17
May	20	18	18
June	24	23	23
July	13	14	19
August	19	24	
September	27	17	
Y-T-D Total	241	215	



Parker Fire Department



Report for the six months ending June 30, 2011

8/8/2011

1

Highlights for 6 mos. Jan - June, 2011

Calls for Service:

- Through June 30, 2011 we responded to 121 emergency calls compared to 102 calls for the same period during 2010. This is a 19% increase over the same period of 2010 traced to weather-related calls during the winter and an increase in mutual aid responses.

	6 mos Jan-June		
	2010	2011	Variance
Total Volume	102	121	19%
Total Parker	97	109	12%
Mutual Aid Given	5	12	140%
% Parker	95%	90%	
% Mutual Aid	5%	10%	

- Of the 121 calls since January 1st 7 have been structure fires. We were fortunate in that none were in Parker.

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Highlights for 6 mos. Jan – June 2011

Emergency Medical Services

- A Coalition ambulance responded to Parker 51 times during the 6 month period. Of the 51 emergency calls, 40 were answered by East Texas and 11 by back-up ambulances from Wylie Fire Dept.

Membership

- As of June 30, 2011 we have 37 active members of which 10 are paramedics and an additional 15 are EMTs. This is a net reduction of 1 member since December 31, 2010.
- We lost 1 firefighter-paramedic who relocated and 1 firefighter-EMT who was granted an extended leave for personal reasons.
- Of the 37 active members, 10 reside in Parker. Of the 27 members residing outside of Parker over half live further than 5 miles from the fire station.

Apparatus

- All apparatus are in service

3

Highlights for 6 mos. Jan - June, 2011

Mutual Aid:

- We provided mutual aid to our neighbors 12 times during the six months ending June 30. We received mutual aid 3 times.

Mutual Aid 6 mos. Jan - June 2011		
	Given	Received
Fairview	1	
Lucas	5	1
Murphy	3	1
Plano		1
Wylie	2	
Collin Cty	1	
	12	3

Response Times:

- Our overall response time, averaged by incident type, was 8 minutes 33 seconds for the six month period through June 30, 2011.

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Emergency Calls

	12 mos. 2009	12 mos. 2010
Structure Fire	15	16
Medical Emergency	74	111
All Others	128	92
Total Calls	217	219
Less: Mutual Aid Given	28	24
Total Parker	189	195
% Mutual Aid Given	13%	11%

YTD Comparison

6 months	2010 Jan - June	2011 Jan - June
Structure Fire	5	7
Medical Emergency	50	50
All Others	47	64
Total Calls	102	121
Less mutual aid given	5	12
Total Parker Calls	97	109
Mutual aid as % of Total Calls	5%	10%

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Response Times

	2010	2011	Jan Mar	Apr Jun	Jul Sep	Oct Dec	6 mos. Average
Average Minutes	7:43		9:28	8:47			8:33
% ≤ 8 Min.	58%		44%	47%			45%
% ≤ 10 Min.	72%		59%	65%			63%

Average overall time by incident type

Time measured from dispatch

O

6

Property Value Lost & Saved

Amounts in Dollars	2008	2009	2010	6 mos. 2011
Est. Value Threatened	6,775,000	1,116,000	792,000	0
Est. Value Lost	1,020,000	228,000	283,000	0
Est. Value Saved	5,755,000	888,000	509,000	0
% Saved	85%	80%	64%	0

No significant property damage year-to-date 2011 from fire
(excludes damage to yards from grass fires)

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Operational Readiness

In service: Comments

- ✓ Engine 1
- ✓ Engine 10 (reserve) Air conditioning inoperative
- ✓ Truck 1
- ✓ Brush 1
- ✓ Tac 1
- ✓ Tac 2

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