

**ORDINANCE NO. 678**  
*(Budget Amendment 2011-2012)*

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, FINDING THE NEED TO AMEND THE 2011-2012 MUNICIPAL BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Council of the City of Parker utilized diligent thought and attention to the preparation of the 2011-2012 budget; and

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in the line items of the budget; and

WHEREAS, the City Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

**SECTION 1. FINDINGS.** The City Council finds the statements made in the preamble above are true.

**SECTION 2. BUDGET LINE ITEMS.** The City Council approves the budget amendments in the attached Exhibit A.

**SECTION 3. BUDGET TOTAL.** The City Council further finds the amended budget line items (Exhibit A) will not cause the total expenditures in the budget to exceed the total original budgeted amount.

**SECTION 4. APPROVAL.** The Amended Budget for 2011-2012 (Exhibit B) is hereby approved by the City Council.

**SECTION 5. AUTHORIZATION.** The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the city secretary, and in the office of the County Clerk of Collin County, Texas.

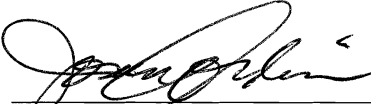
**SECTION 6. SEVERABILITY CLAUSE.** It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

**SECTION 7. EFFECTIVE DATE.** This Ordinance shall take effect immediately from and after its passage.

PASSED, APPROVED, and ADOPTED this 17<sup>th</sup> day of April, 2012.



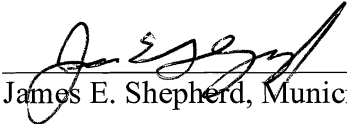
CITY OF PARKER, TEXAS

  
\_\_\_\_\_  
Joe Cordina, Mayor

ATTEST:

  
Carrie Smith, City Secretary

APPROVED AS TO FORM:

  
\_\_\_\_\_  
James E. Shepherd, Municipal Attorney

ATTACHMENTS:

Exhibit A – Budget Amendments as of 03/16/2012  
Exhibit B - Amended Budget for 2011-2012

**EXHIBIT A**

**City of Parker  
Budget Amendments  
As of 03/16/2012**

<b>Account #</b>	<b>Description</b>	<b>Orig Budget</b>	<b>Revised Budget</b>	<b>Adjustment</b>
1-10-7700	Codification Services	750.00	1,060.00	310.00
1-10-8600	Personnel Contingency	5,000.00	30,000.00	25,000.00
1-10-6920	Admin. Contingency	5,000.00	12,000.00	7,000.00
1-10-8000	Salaries & Wages	182,125.00	157,125.00	(25,000.00)
1-10-6040	Newsletter Expense	25,000.00	17,690.00	(7,310.00)
			<b>Administration Balance</b>	<b>0.00</b>
1-20-6340	Gas, Oil, Propane and electric	4,500.00	5,500.00	1,000.00
1-20-6465	Animal Control	6,000.00	9,500.00	3,500.00
1-20-6410	Vehicle Repairs & Maintenance	8,000.00	9,500.00	1,500.00
1-20-7800	Insurance	10,000.00	8,000.00	(2,000.00)
1-20-6878	Tuition reimbursement	3,000.00	1,000.00	(2,000.00)
1-20-7900	Training	11,000.00	9,000.00	(2,000.00)
			<b>Police Balance</b>	<b>0.00</b>
1-40-6390	Capital Equipment	3,000.00	2,013.49	(986.51)
1-40-6315	Medical supplies	4,000.00	4,986.90	986.90
1-40-6320	Dispatch services	28,000.00	25,617.52	(2,382.48)
1-40-7800	Insurance - Liability	6,000.00	4,203.52	(1,796.48)
1-40-6200	Vehicle maintenance	17,500.00	21,678.57	4,178.57
			<b>Fire Dept Balance</b>	<b>0.00</b>
1-50-6200	Vehicle Expense	3,000.00	4,000.00	1,000.00
1-50-6020	Computer Equipment	1,000.00	0.00	(1,000.00)
			<b>Build &amp; Code Balance</b>	<b>0.00</b>
1-60-6675	Mower & Fuel	3,000.00	4,500.00	1,500.00
1-60-6610	Street maintenance & Repair	300,000.00	298,500.00	(1,500.00)
			<b>Public Works Balance</b>	<b>0.00</b>

# City of Parker Revised Annual Budget

For Administrative & General (10)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-10-4100	Current year taxes - M&O	\$1,553,528.00	\$0.00		\$0.00	\$1,553,528.00	\$0.00
1-10-4101	Current year taxes - I&S	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4120	Delinquent taxes - M&O	\$8,400.00	\$0.00		\$0.00	\$8,400.00	\$0.00
1-10-4121	Delinquent taxes - I&S	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4125	Penalties and interest	\$11,600.00	\$0.00		\$0.00	\$11,600.00	\$0.00
1-10-4130	Building permits	\$160,000.00	\$0.00		\$0.00	\$160,000.00	\$0.00
1-10-4140	Franchise and use fees	\$200,000.00	\$0.00		\$0.00	\$200,000.00	\$0.00
1-10-4150	Special use permits	\$1,000.00	\$0.00		\$0.00	\$1,000.00	\$0.00
1-10-4160	Filing fee	\$1,000.00	\$0.00		\$0.00	\$1,000.00	\$0.00
1-10-4170	Fines	\$130,000.00	\$0.00		\$0.00	\$130,000.00	\$0.00
1-10-4180	Transfers in	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4185	Transfers Out	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4190	Other income	\$90,000.00	\$0.00		\$0.00	\$90,000.00	\$0.00
1-10-4191	Parks and recreation	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4192	State of Texas Training for Police	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4193	County fee for child safety	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4194	County funds for McCreary Rd.	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4195	Volunteer Fire Dept. donations	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4196	McCreary Road contribution fund	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4197	Police Seizure Funds	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4198	Insurance refunds	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4199	Reimbursement for street signs	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4201	Engineering fees reimbursed	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4202	Insurance claim settlements	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4220	Sales tax collected	\$90,000.00	\$0.00		\$0.00	\$90,000.00	\$0.00
1-10-4224	Sales and use tax	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4225	Mixed drinks tax	\$2,400.00	\$0.00		\$0.00	\$2,400.00	\$0.00
1-10-4400	Alarm registrations/permits	\$7,500.00	\$0.00		\$0.00	\$7,500.00	\$0.00
1-10-4460	Fines reserved for technology	\$7,500.00	\$0.00		\$0.00	\$7,500.00	\$0.00
1-10-4500	Interest income	\$26,350.00	\$0.00		\$0.00	\$26,350.00	\$0.00
1-10-4570	Fines reserved for security	\$1,500.00	\$0.00		\$0.00	\$1,500.00	\$0.00
1-10-4630	Transfers in	\$40,000.00	\$0.00		\$0.00	\$40,000.00	\$0.00
1-10-4850	Discounts on purchases	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4860	Sale of Brush Truck	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4862	Grant for Brush Truck	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4864	VFD Balance on Brush Truck	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4865	Fund Balance to Cover Remodel	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4866	Fund Balance to Cover Security Fund	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1-10-4867	Fund Balance to Cover G/O Projects	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

# City of Parker Revised Annual Budget

For Administrative & General (10)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-10-4868	Fund Balance to Cover C/O Projects		\$0.00		\$0.00		\$0.00
1-10-4870	Grant from TPW - Trails		\$0.00		\$0.00		\$0.00
1-10-4871	Grant from County - Trails		\$12,500.00		\$0.00		\$12,500.00
1-10-4872	Fund Balance - Technology Fund		\$0.00		\$0.00		\$0.00
1-10-4873	Fund Balance - Restricted Funds		\$0.00		\$0.00		\$0.00
1-10-4998	Sale of Capital Assets		\$0.00		\$0.00		\$0.00
<b>Administrative &amp; General Current Year Taxes</b>			<b>\$2,343,278.00</b>		<b>\$0.00</b>		<b>\$2,343,278.00</b>
<b>Administrative &amp; General Revenue</b>			<b>\$2,343,278.00</b>		<b>\$0.00</b>		<b>\$2,343,278.00</b>
1-10-6000	Office supplies	\$5,500.00		\$0.00		\$5,500.00	
1-10-6010	Postage	\$5,000.00		\$0.00		\$5,000.00	
1-10-6015	Printing	\$3,000.00		\$0.00		\$3,000.00	
1-10-6016	Printing Projects	\$2,000.00		\$0.00		\$2,000.00	
1-10-6020	Computer equipment and software upgrade	\$12,000.00		\$0.00		\$12,000.00	
1-10-6025	Website maintenance	\$5,000.00		\$0.00		\$5,000.00	
1-10-6030	Copy machine lease	\$1,400.00		\$0.00		\$1,400.00	
1-10-6035	Office equipment	\$2,000.00		\$0.00		\$2,000.00	
1-10-6040	Newsletter expenses	\$25,000.00		\$0.00	\$7,310.00	\$17,690.00	
1-10-6045	Memberships, dues and subscriptions	\$3,200.00		\$0.00		\$3,200.00	
1-10-6050	Data processing tax statements	\$1,300.00		\$0.00		\$1,300.00	
1-10-6055	Central appraisal district	\$12,100.00		\$0.00		\$12,100.00	
1-10-6060	Election expense	\$11,500.00		\$0.00		\$11,500.00	
1-10-6065	Legal notice advertisement	\$6,500.00		\$0.00		\$6,500.00	
1-10-6070	County filing fees	\$500.00		\$0.00		\$500.00	
1-10-6075	Fire Department Fundraiser Expense	\$0.00		\$0.00		\$0.00	
1-10-6085	Economic Development - PWC	\$0.00		\$0.00		\$0.00	
1-10-6086	Economic Development - Other	\$0.00		\$0.00		\$0.00	
1-10-6090	Council food and supplies	\$2,000.00		\$0.00		\$2,000.00	
1-10-6095	City council contingency	\$37,000.00			\$6,000.00	\$31,000.00	
1-10-6875	Records Management	\$5,500.00				\$5,500.00	
1-10-6920	Contingency expense	\$5,000.00		\$13,000.00		\$18,000.00	
1-10-6930	Other expense	\$5,000.00		\$0.00		\$5,000.00	
1-10-7300	Auditor fees	\$10,000.00		\$0.00		\$10,000.00	
1-10-7400	Legal fees	\$110,000.00		\$0.00		\$110,000.00	
1-10-7550	PT Accountant	\$0.00		\$0.00		\$0.00	
1-10-7600	Technology support	\$20,000.00		\$0.00		\$20,000.00	
1-10-7700	Codification services	\$750.00		\$310.00		\$1,060.00	

**City of Parker**  
**Revised Annual Budget**  
 For Administrative & General (10)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-10-7900	Staff training and education	\$13,000.00		\$0.00		\$13,000.00	
1-10-7905	Training (P&Z and council)	\$10,000.00		\$0.00		\$10,000.00	
1-10-8000	Salaries and wages	\$182,125.00			\$25,000.00	\$157,125.00	
1-10-8100	Overtime wages	\$5,000.00		\$0.00		\$5,000.00	
1-10-8200	TMRS benefits	\$21,385.00		\$0.00		\$21,385.00	
1-10-8250	Workers' compensation	\$576.00		\$0.00		\$576.00	
1-10-8300	Employers matching medicare/fica	\$2,786.00		\$0.00		\$2,786.00	
1-10-8400	Health insurance	\$19,800.00		\$0.00		\$19,800.00	
1-10-8600	Contingency	\$5,000.00		\$25,000.00		\$30,000.00	
1-10-9500	Capital Outlay	\$0.00		\$0.00		\$0.00	
1-10-9800	Interest Expense	\$0.00		\$0.00		\$0.00	
1-10-9850	Depreciation	\$0.00		\$0.00		\$0.00	
<b>Administrative &amp; General</b>		<b>\$550,922.00</b>		<b>\$38,310.00</b>	<b>\$38,310.00</b>	<b>\$550,922.00</b>	
<b>Administrative &amp; General Expense</b>		<b>\$550,922.00</b>		<b>\$38,310.00</b>	<b>\$38,310.00</b>	<b>\$550,922.00</b>	
<b>Administrative &amp; General</b>				<b>\$1,792,356.00</b>	<b>\$38,310.00</b>		<b>\$1,792,356.00</b>

# City of Parker Revised Annual Budget

For Police (20)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-20-6000	Office equipment and supplies	\$2,000.00		\$0.00		\$2,000.00	
1-20-6010	Printing	\$1,000.00		\$0.00		\$1,000.00	
1-20-6020	Computer equipment and software upgrade	\$3,500.00		\$0.00		\$3,500.00	
1-20-6045	Memberships, dues and subscriptions	\$3,500.00		\$0.00		\$3,500.00	
1-20-6100	Communications	\$9,000.00		\$0.00		\$9,000.00	
1-20-6200	Vehicle fuel, oil, wash and tracking	\$39,000.00		\$0.00		\$39,000.00	
1-20-6340	Gas, oil, propane, and electric	\$4,500.00		\$1,000.00		\$5,500.00	
1-20-6410	Vehicle repairs and maintenance	\$8,000.00		\$1,500.00		\$9,500.00	
1-20-6420	Camera and in-car video equipment and supplies	\$1,000.00		\$0.00		\$1,000.00	
1-20-6430	Departmental equipment	\$1,000.00		\$0.00		\$1,000.00	
1-20-6435	Electronic repairs and radios	\$2,000.00		\$0.00		\$2,000.00	
1-20-6440	Crime scene equipment and supplies	\$500.00		\$0.00		\$500.00	
1-20-6445	Crime prevention	\$1,000.00		\$0.00		\$1,000.00	
1-20-6450	CCSO - dispatch service	\$19,730.00		\$0.00		\$19,730.00	
1-20-6455	CCSO - inmate boarding	\$3,000.00		\$0.00		\$3,000.00	
1-20-6460	Uniforms and officer equipment	\$4,000.00		\$0.00		\$4,000.00	
1-20-6465	Animal control	\$6,000.00		\$3,500.00		\$9,500.00	
1-20-6470	Child abuse task force	\$2,750.00		\$0.00		\$2,750.00	
1-20-6475	"800" mhz radios	\$1,000.00		\$0.00		\$1,000.00	
1-20-6495	New police patrol unit	\$64,500.00		\$0.00		\$64,500.00	
1-20-6878	Tuition Reimbursement	\$3,000.00			\$2,000.00	\$1,000.00	
1-20-7800	Insurance - liability	\$10,000.00			\$2,000.00	\$8,000.00	
1-20-7900	Training and education	\$11,000.00			\$2,000.00	\$9,000.00	
1-20-8000	Salaries and wages	\$404,714.00		\$0.00		\$404,714.00	
1-20-8100	Overtime wages	\$2,000.00		\$0.00		\$2,000.00	
1-20-8200	TMRS benefits	\$45,370.00		\$0.00		\$45,370.00	
1-20-8250	Workers' compensation	\$14,235.00		\$0.00		\$14,235.00	
1-20-8300	Employers matching medicare	\$5,897.00		\$0.00		\$5,897.00	
1-20-8400	Health insurance	\$46,200.00		\$0.00		\$46,200.00	
<b>Police General</b>		<b>\$719,396.00</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$719,396.00</b>	
<b>Police Expense</b>		<b>\$719,396.00</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$719,396.00</b>	
<b>Police</b>		<b>\$719,396.00</b>		<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$719,396.00</b>	

**City of Parker**  
**Revised Annual Budget**

4/10/2012 10:00am

For Municipal Court (30)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-30-6000	Office supplies	\$1,000.00		\$0.00		\$1,000.00	
1-30-6020	Court technology fund	\$7,500.00		\$0.00		\$7,500.00	
1-30-6080	Security Fund	\$1,500.00		\$0.00		\$1,500.00	
1-30-6510	Court refunds and jury costs	\$1,800.00		\$0.00		\$1,800.00	
1-30-6520	State court costs	\$65,000.00		\$0.00		\$65,000.00	
1-30-6545	Court food and supplies	\$250.00		\$0.00		\$250.00	
1-30-7100	Judge fees	\$6,420.00		\$0.00		\$6,420.00	
1-30-7111	Prosecuting attorney fees	\$6,000.00		\$0.00		\$6,000.00	
1-30-7900	Court training and education	\$1,250.00		\$0.00		\$1,250.00	
1-30-8000	Salaries and wages	\$24,794.00		\$0.00		\$24,794.00	
1-30-8200	TMRS benefits	\$2,780.00		\$0.00		\$2,780.00	
1-30-8250	Workers' compensation	\$74.00		\$0.00		\$74.00	
1-30-8300	Employers matching medicare	\$360.00		\$0.00		\$360.00	
1-30-8400	Health insurance	\$3,300.00		\$0.00		\$3,300.00	
<b>Municipal Court General</b>		<b>\$122,028.00</b>		<b>\$0.00</b>		<b>\$122,028.00</b>	
<b>Municipal Court Expense</b>		<b>\$122,028.00</b>		<b>\$0.00</b>		<b>\$122,028.00</b>	
<b>Municipal Court</b>		<b>\$122,028.00</b>		<b>\$0.00</b>		<b>\$122,028.00</b>	



# City of Parker Revised Annual Budget

For Fire (40)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-40-6000	Office equipment and supplies	\$1,000.00		\$0.00		\$1,000.00	
1-40-6010	Printing and postage	\$1,200.00		\$0.00		\$1,200.00	
1-40-6045	Memberships, dues and subscriptions	\$2,500.00		\$0.00		\$2,500.00	
1-40-6100	Communications - pagers	\$3,500.00		\$0.00		\$3,500.00	
1-40-6200	Vehicle operation and maintenance	\$17,500.00		\$4,178.57		\$21,678.57	
1-40-6300	Medical director	\$2,000.00		\$0.00		\$2,000.00	
1-40-6305	Fire marshal expense	\$250.00		\$0.00		\$250.00	
1-40-6310	Medical transport	\$35,000.00		\$0.00		\$35,000.00	
1-40-6315	Medical supplies (consumables)	\$4,000.00		\$986.90		\$4,986.90	
1-40-6320	Dispatch services	\$28,000.00			\$2,382.48	\$25,617.52	
1-40-6325	Reimbursement per call	\$25,000.00		\$0.00		\$25,000.00	
1-40-6330	Lease expense - defibrillator	\$0.00		\$0.00		\$0.00	
1-40-6340	Gas, oil, propane, and electric (fire dept)	\$20,000.00		\$0.00		\$20,000.00	
1-40-6345	Consumable fire suppression and hazmat supplies	\$1,000.00		\$0.00		\$1,000.00	
1-40-6350	Equipment and electronic repairs	\$7,500.00		\$0.00		\$7,500.00	
1-40-6360	Uniforms and equipment	\$6,000.00		\$0.00		\$6,000.00	
1-40-6365	Replacement gear	\$20,000.00		\$0.00		\$20,000.00	
1-40-6370	Software licensing fees	\$5,000.00		\$0.00		\$5,000.00	
1-40-6375	Inoculations/physicals/drug screening	\$1,000.00		\$0.00		\$1,000.00	
1-40-6380	Building maintenance and upgrades	\$2,000.00		\$0.00		\$2,000.00	
1-40-6390	Capital equipment purchases	\$3,000.00			\$986.51	\$2,013.49	
1-40-6395	Radio and air tank replacement	\$20,000.00		\$0.00		\$20,000.00	
1-40-7800	Insurance - Liability	\$6,000.00			\$1,796.48	\$4,203.52	
1-40-7810	Insurance - Workers Comp	\$2,100.00		\$0.00		\$2,100.00	
1-40-7820	Insurance - Fire Dept AD&D	\$6,300.00		\$0.00		\$6,300.00	
1-40-7900	Training and education	\$15,000.00		\$0.00		\$15,000.00	
1-40-7915	New Brush Truck	\$2,000.00		\$0.00		\$2,000.00	
<b>Fire General</b>		<b>\$236,850.00</b>		<b>\$5,165.47</b>	<b>\$5,165.47</b>	<b>\$236,850.00</b>	
<b>Fire Expense</b>		<b>\$236,850.00</b>		<b>\$5,165.47</b>	<b>\$5,165.47</b>	<b>\$236,850.00</b>	
<b>Fire</b>		<b>\$236,850.00</b>		<b>\$5,165.47</b>	<b>\$5,165.47</b>	<b>\$236,850.00</b>	

**City of Parker**  
**Revised Annual Budget**  
 For Building & Code Enforcement (50)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-50-6020	Computer equipment and software upgrade	\$1,000.00			\$1,000.00	\$0.00	
1-50-6045	Memberships, dues and subscriptions	\$250.00		\$0.00		\$250.00	
1-50-6100	Communications	\$1,000.00		\$0.00		\$1,000.00	
1-50-6200	Vehicle fuel, oil, wash and tracking	\$3,000.00		\$1,000.00		\$4,000.00	
1-50-6910	Miscellaneous supplies	\$500.00		\$0.00		\$500.00	
1-50-6940	Uniforms	\$300.00		\$0.00		\$300.00	
1-50-7800	Insurance - liability	\$450.00		\$0.00		\$450.00	
1-50-7900	Training and education	\$1,500.00		\$0.00		\$1,500.00	
1-50-7910	Fire sprinkler plan review and inspections	\$0.00		\$0.00		\$0.00	
1-50-7920	New Truck - Building & Code	\$0.00		\$0.00		\$0.00	
1-50-8000	Salaries and wages	\$67,300.00		\$0.00		\$67,300.00	
1-50-8200	TMRS benefits	\$7,478.00		\$0.00		\$7,478.00	
1-50-8250	Workers' compensation	\$538.00		\$0.00		\$538.00	
1-50-8300	Employers matching medicare	\$976.00		\$0.00		\$976.00	
1-50-8400	Health insurance	\$6,600.00		\$0.00		\$6,600.00	
	<b>Building &amp; Code Enforcement General</b>	<b>\$90,892.00</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$90,892.00</b>	
	<b>Building &amp; Code Enforcement Expense</b>	<b>\$90,892.00</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$90,892.00</b>	
	<b>Building &amp; Code Enforcement</b>	<b>\$90,892.00</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$90,892.00</b>	

**City of Parker**  
**Revised Annual Budget**

For Parks and recreation (Conservancy) (55)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-55-6800	Keep Parker Beautiful	\$0.00		\$0.00		\$0.00	
1-55-6810	Preserve and trails	\$23,000.00		\$0.00		\$23,000.00	
1-55-6820	Consultant support	\$500.00		\$0.00		\$500.00	
1-55-6830	Site improvements	\$1,500.00		\$0.00		\$1,500.00	
1-55-6840	Routine maintenance	\$2,500.00		\$0.00		\$2,500.00	
1-55-6850	Open house	\$3,500.00		\$0.00		\$3,500.00	
1-55-6860	Scouting Projects	\$2,000.00		\$0.00		\$2,000.00	
1-55-6870	Parking Lot Upgrade	\$0.00		\$0.00		\$0.00	
<b>Parks and recreation (Conservancy) Park and recreatio</b>		<b>\$33,000.00</b>		<b>\$0.00</b>		<b>\$33,000.00</b>	
<b>Parks and recreation (Conservancy) Expense</b>		<b>\$33,000.00</b>		<b>\$0.00</b>		<b>\$33,000.00</b>	
<b>Parks and recreation (Conservancy)</b>		<b>\$33,000.00</b>		<b>\$0.00</b>		<b>\$33,000.00</b>	

**City of Parker**  
**Revised Annual Budget**

For Public Works (60)  
For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-60-6340	Gas, oil, propane, and electric	\$4,500.00		\$0.00		\$4,500.00	
1-60-6600	Administration fee	\$10,000.00		\$0.00		\$10,000.00	
1-60-6610	Street maintenance and repair	\$300,000.00			\$1,500.00	\$298,500.00	
1-60-6630	Median expenses	\$9,000.00		\$0.00		\$9,000.00	
1-60-6640	Drainage expense	\$25,000.00		\$0.00		\$25,000.00	
1-60-6650	Public safety and signage	\$9,000.00		\$0.00		\$9,000.00	
1-60-6660	Tools and equipment	\$10,000.00		\$0.00		\$10,000.00	
1-60-6670	Vehicle and tractor expense	\$12,000.00		\$0.00		\$12,000.00	
1-60-6672	Tractor Rental	\$4,000.00		\$0.00		\$4,000.00	
1-60-6675	Mower and fuel	\$3,000.00		\$1,500.00		\$4,500.00	
1-60-6680	Lawn Mower Purchase	\$20,000.00		\$0.00		\$20,000.00	
1-60-7200	Engineering fees	\$25,000.00		\$0.00		\$25,000.00	
1-60-7210	McCreary Road engineering	\$0.00		\$0.00		\$0.00	
1-60-7500	GIS computers services	\$5,000.00		\$0.00		\$5,000.00	
1-60-7800	Insurance - liability	\$1,045.00		\$0.00		\$1,045.00	
1-60-8000	Salaries and wages	\$56,162.00		\$0.00		\$56,162.00	
1-60-8100	Overtime wages	\$0.00		\$0.00		\$0.00	
1-60-8200	TMRS benefits	\$6,344.00		\$0.00		\$6,344.00	
1-60-8250	Workers' compensation	\$2,246.00		\$0.00		\$2,246.00	
1-60-8300	Employers matching medicare/fica	\$818.00		\$0.00		\$818.00	
1-60-8400	Health insurance	\$9,240.00		\$0.00		\$9,240.00	
<b>Public Works Fire department</b>		<b>\$512,355.00</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$512,355.00</b>	
<b>Public Works Expense</b>		<b>\$512,355.00</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$512,355.00</b>	
<b>Public Works</b>		<b>\$512,355.00</b>		<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$512,355.00</b>	

**City of Parker**  
**Revised Annual Budget**

For City Property (65)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-65-6100	Communications	\$7,000.00		\$0.00		\$7,000.00	
1-65-6340	Gas, oil, propane, and electric	\$12,500.00		\$0.00		\$12,500.00	
1-65-6710	Maintenance and operations	\$25,000.00		\$0.00		\$25,000.00	
1-65-6720	Improvements	\$20,000.00		\$0.00		\$20,000.00	
1-65-7800	Insurance - liability	\$9,350.00		\$0.00		\$9,350.00	
1-65-8100	Overtime wages	\$0.00		\$0.00		\$0.00	
	<b>City Property Expense</b>	<b>\$73,850.00</b>		<b>\$0.00</b>		<b>\$73,850.00</b>	
	<b>City Property</b>	<b>\$73,850.00</b>		<b>\$0.00</b>		<b>\$73,850.00</b>	

**City of Parker**  
**Revised Annual Budget**  
 For Future Capital Improvements (85)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-85-6880	Remodel for Fire Department	\$0.00		\$0.00		\$0.00	
1-85-9220	Fire truck/heavy equip reserve	\$3,986.00		\$0.00		\$3,986.00	
	<b>Future Capital Improvements Capital outlay</b>	\$3,986.00		\$0.00		\$3,986.00	
	<b>Future Capital Improvements Expense</b>	\$3,986.00		\$0.00		\$3,986.00	
	<b>Future Capital Improvements</b>	\$3,986.00		\$0.00		\$3,986.00	

**City of Parker**  
**Revised Annual Budget**

For Capital leases (90)  
 For the Fiscal Year 2012

Account Number	Description	Original Budget		Revisions		Revised Budget	
		Debits	Credits	Debits	Credits	Debits	Credits
1-90-9040	ANB- PVFD 02 Smeal E-16 #10111	\$0.00		\$0.00		\$0.00	
1-90-9045	ANB-Public Safety Equip #88054097	\$0.00		\$0.00		\$0.00	
1-90-9050	ANB-PW 06 Ford F150 #88055074	\$0.00		\$0.00		\$0.00	
1-90-9055	ANB-PVFD Booster #88029426	\$0.00		\$0.00		\$0.00	
1-90-9060	ANB-05 Ford Explorer #88041439	\$0.00		\$0.00		\$0.00	
1-90-9065	ANB-05 Ford Explorer #88038781	\$0.00		\$0.00		\$0.00	
<b>Capital leases Capital leases</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
<b>Capital leases Expense</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	
<b>Capital leases</b>		<b>\$0.00</b>		<b>\$0.00</b>		<b>\$0.00</b>	

**ORDINANCE NO. 678**  
*(Budget Amendment 2011-2012)*

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, FINDING THE NEED TO AMEND THE 2011-2012 MUNICIPAL BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City Council of the City of Parker utilized diligent thought and attention to the preparation of the 2011-2012 budget; and

WHEREAS, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in the line items of the budget; and

WHEREAS, the City Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

**SECTION 1. FINDINGS.** The City Council finds the statements made in the preamble above are true.

**SECTION 2. BUDGET LINE ITEMS.** The City Council approves the budget amendments in the attached Exhibit A.

**SECTION 3. BUDGET TOTAL.** The City Council further finds the amended budget line items (Exhibit A) will not cause the total expenditures in the budget to exceed the total original budgeted amount.

**SECTION 4. APPROVAL.** The Amended Budget for 2011-2012 (Exhibit B) is hereby approved by the City Council.

**SECTION 5. AUTHORIZATION.** The Mayor is authorized to make the transfers as set forth above, and file, or cause to be filed, a true and correct copy of this Ordinance, with the attached amended budget, with the city secretary, and in the office of the County Clerk of Collin County, Texas.

**SECTION 6. SEVERABILITY CLAUSE.** It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

**SECTION 7. EFFECTIVE DATE.** This Ordinance shall take effect immediately from and after its passage.



**PASSED, APPROVED, and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

**CITY OF PARKER, TEXAS**

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Joe Cordina, Mayor

**ATTEST:**

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Carrie Smith, City Secretary

**APPROVED AS TO FORM:**

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James E. Shepherd, Municipal Attorney

**ATTACHMENTS:**

Exhibit A – Budget Amendments as of 03/16/2012

Exhibit B - Amended Budget for 2011-2012

**EXHIBIT A**

**City of Parker  
Budget Amendments  
As of 03/16/2012**

<b>Account #</b>	<b>Description</b>	<b>Orig Budget</b>	<b>Revised Budget</b>	<b>Adjustment</b>
1-10-7700	Codification Services	750.00	1,060.00	310.00
1-10-8600	Personnel Contingency	5,000.00	30,000.00	25,000.00
1-10-6920	Admin. Contingency	5,000.00	12,000.00	7,000.00
1-10-8000	Salaries & Wages	182,125.00	157,125.00	(25,000.00)
1-10-6040	Newsletter Expense	25,000.00	17,690.00	(7,310.00)
			<b>Administration Balance</b>	<b>0.00</b>
1-20-6340	Gas, Oil, Propane and electric	4,500.00	5,500.00	1,000.00
1-20-6465	Animal Control	6,000.00	9,500.00	3,500.00
1-20-6410	Vehicle Repairs & Maintenance	8,000.00	9,500.00	1,500.00
1-20-7800	Insurance	10,000.00	8,000.00	(2,000.00)
1-20-6878	Tuition reimbursement	3,000.00	1,000.00	(2,000.00)
1-20-7900	Training	11,000.00	9,000.00	(2,000.00)
			<b>Police Balance</b>	<b>0.00</b>
1-40-6390	Capital Equipment	3,000.00	2,013.49	(986.51)
1-40-6315	Medical supplies	4,000.00	4,986.90	986.90
1-40-6320	Dispatch services	28,000.00	25,617.52	(2,382.48)
1-40-7800	Insurance - Liability	6,000.00	4,203.52	(1,796.48)
1-40-6200	Vehicle maintenance	17,500.00	21,678.57	4,178.57
			<b>Fire Dept Balance</b>	<b>0.00</b>
1-50-6200	Vehicle Expense	3,000.00	4,000.00	1,000.00
1-50-6020	Computer Equipment	1,000.00	0.00	(1,000.00)
			<b>Build &amp; Code Balance</b>	<b>0.00</b>
1-60-6675	Mower & Fuel	3,000.00	4,500.00	1,500.00
1-60-6610	Street maintenance & Repair	300,000.00	298,500.00	(1,500.00)
			<b>Public Works Balance</b>	<b>0.00</b>