

MINUTES

CITY COUNCIL MEETING

August 7, 2012

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Marshall called the meeting to order at 7:00 p.m. with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor present. A quorum was present.

Staff Present: City Administrator Jeff Flanigan, City Secretary Carrie Smith, Finance/H.R. Manager Johnna Boyd and Police Chief Tony Fragoso.

PLEDGE OF ALLEGIANCE

The American Pledge and Texas Pledge were recited.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Samuel Moore, 4007 Windream Lane – 1) Mr. Moore requested the Council consider lowering the intitial fee for a specific use permit. He feels the \$1000 is too high; 2) He requested the Council require equal enforcement of all specific use permits; and 3) He requested Councilmember Sumrow to refrain from voting on item 4.

Michael Booth, 4010 Ann's Lane – Mr. Booth asked the Council to reconsider Ann's Lane as a public, not private, city street. (See Exhibit A)

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 16, 2012.

Amendments to minutes:

- 1) Page 1, Paragraph 1 under Budget Work Session: "No tax rate increase..."
- 2) Page 1, Paragraph 2: "includes what each deparment reported as necessities..."
- 3) Page 2, "Fire – Allocation for Reimbursement..."

MOTION: Councilmember Leamy moved to approve the minutes as amended. Councilmember Pettle seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 17, 2012.

Amendments to minutes:

- 1) Page 1, Proclamation, include signed proclamation as Exhibit A.
- 2) Page 4, Item 8, Paragraph 2: "...tree type from the city approved list, but not the location."

MOTION: Councilmember Leamy moved to approve the minutes as amended.

Councilmember Taylor seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 681, ANNEXING APPROXIMATELY 52.57 ACRES OF LAND IN THE ANN HURT SURVEY, ABSTRACT 428, A PORTION OF THE PROPERTY COMMONLY KNOWN AS THE BEDELL TRACT.

MOTION: Councilmember Leamy moved to approve Ordinance 681 as written.

Councilmember Sumrow seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION REGARDING REVISION OF THE \$1000 FEE FOR AN INITIAL SPECIAL USE PERMIT (SUP) FOR AN ACCESSORY DWELLING.

City Administrator Flanigan noted SUP applications are required for items such as; accessory dwellings, large animal activities, common stables, riding academy, towers, and large barns; which, in the majority of cases, requires reviewing by the city engineer's office, and legal review by the city attorney. Public notices and hearings are required before Planning and Zoning and City Council for all SUP's. The publication fees (in the newspaper) and postal costs for the notices can exceed \$500 per notice. The result is the \$1000 fee for the SUP application and will not, in many cases pay for the aggregate costs of newspaper publication fees, postal notice costs, engineering fees, and the pro rata costs of legal and staff review. These fees are routinely reviewed annually, in the fall, along with all other city fees.

MOTION: Councilmember Leamy moved to continue the \$1000 fee for all SUP's at this time, and review it again with the fee schedule in the fall. Councilmember Taylor seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A REVIEW OF THE PROPOSED 2012-2013 BUDGETS.

Finance/H.R. Manager Boyd reviewed the changes to the proposed budget. (See Exhibit 5A)

Re-allocations for the 2011 – 2012 budget will be brought to Council August 21 for consideration.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2012-382 APPROVING A SCHEDULE FOR PUBLIC HEARINGS AND VOTE ON FISCAL YEAR 2012-2013 GENERAL BUDGET.

City Council discussed the schedule for a public hearing and the date to take a vote on the proposed budget.

Public Hearing – September 4, 2012 at 7:00 pm

Vote – September 18, 2012 at 7:00 pm

Amendment to Resolution:

Section 1. "...on September 4, 2012 and will vote on the proposed"

MOTION: Councilmember Leamy moved to approve Resolution 2012-382 as amended. Councilmember Taylor seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2012-383 APPROVING A SCHEDULE FOR PUBLIC HEARINGS AND RECORD VOTE ON THE PROPOSED 2012 TAX RATE.

City Council discussed the schedule for two public hearings and the date to take a vote on the proposed tax rate.

First Public Hearing – August 21, 2012 at 7:00 pm

Second Public Hearing – September 4, 2012 at 7 pm

Vote – September 18, 2012 at 7:00 pm

No tax rate increase was proposed. The proposed 2012 Tax rates are as follows:

Maintenance and Operation Rate	\$0.306402
<u>Interest and Sinking Fund Rate</u>	<u>\$0.070678</u>
Total Tax Rate	\$0.377080 per \$100

MOTION: Councilmember Leamy moved to approve Resolution 2012-383 as written. Councilmember Pettle seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2012-384 APPOINTING MEMBERS AND OFFICERS TO THE PLANNING AND ZONING COMMISSION.

Planning and Zoning Commission held public interviews with applicants: Rick Herzberger, Cleburne Raney, Jasmat Sutaria, Brian Deaver and Anthony Cassavechia.

The Commission recommended the following appointments:

voting members for a term of two years, expiring June 30 of 2014.

Place 2	Joe Lozano
Place 3	Leonard Stanislav
Place 5	Steven Schroeder

alternate members for a term of two years, expiring June 30, 2014.

[Per Ordinance 557, Section 3 - terms of the alternates will be one-year terms, unless specifically set at the time of the appointment as a two-year term.]

Alternate 1	Rick Herzberger
Alternate 2	Cleburne Raney
Alternate 3	Jasmat Sutaria

officers including a Chairperson, Vice-chairperson, and Secretary for a term of one-year, expiring June 30 of 2013.

Chairperson Russell Wright
Vice Chairperson Joe Lozano
Secretary Leonard Stanislav

MOTION: Councilmember Leamy moved to approve Resolution 2012-384 subject to confirming Leonard Stanislav accepts appointment as Secretary. Councilmember Sumrow seconded with Councilmembers Leamy, Sumrow, Levine, Pettle and Taylor voting for. Motion carried 5-0.

ROUTINE ITEMS

9. FUTURE AGENDA ITEM REQUESTS.

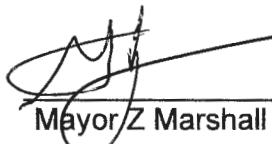
Move Allied Waste Quarterly Report to September
Add Fee Schedule in October
Remove Dublin Road
Add Criteria for appointment process of a Councilmember
Add Budget Re-allocation to August 21
Add Ann's Lane with date to be determined

10. ADJOURN

Mayor Marshall adjourned the meeting at 8:00 p.m.

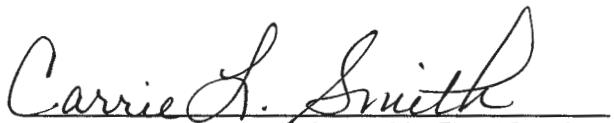


APPROVED:



Mayor Z Marshall

ATTESTED:



Carrie L. Smith
City Secretary Carrie L. Smith, TRMC, CMC

APPROVED on the 21st day of
August, 2012.

EXHIBITS
Ann's Lane
Proposed Budget

4010 Ann's Lane
Parker, TX 75002
August 7, 2012

City of Parker
5700 Parker Road
Parker, TX 75002

Dear Mayor and City Council Members:

As some of you know, issues of title, use and responsibility concerning Ann's Lane have been recurring for a number of years.

As background, Ann's Lane was initially created to provide access for new building lots created in the 1960's, before the city was incorporated (1969) and before Sycamore Lane properties were added to the newly formed town through a boundary agreement with Plano (1971). Initially, 1963-1969, various non-exclusive easements for access were granted as lots were sold.

October 3, 1972, in early stages of City organization, City Council passed Ordinance 142 requiring dedication of streets to Parker. November 16, 1972, DK and Audra McTee, owners, deeded the Ann's Lane tract to the City "to be used exclusively and perpetually as a roadway". The deed was duly recorded in the Collin County deed records. County records do not show the City refusing or rejecting or returning the dedication deed to grantors, or "correcting" the public record, implying acceptance of dedication by City. While the dedication deed was apparently never formally accepted, acceptance may also be by the public by general and customary use. Reference: Moody, 593 S.W.2d 379. The City continues to hold the original deed.

Ann's Lane has been a dedicated street, open and used by the public for 40 years.

"Once a dedication is accepted, a landowner cannot revoke the dedication or use the property contrary to the original purpose of the dedication."

"Once a road is dedicated to public use, that road remains subject to that use unless abandoned."

Reference: Stewart Title Virtual Underwriter (<http://vuwriter.com/vumanuals-doc.jsp>)

A General-Law municipality can vacate, close, or abandon a street but only if a petition signed by all owners of real property abutting the street is submitted to the governing body. Reference: TEXAS TRANSPORTATION CODE, SEC. 311.008.

There is no such petition requesting to abandon Ann's Lane.

A municipality may sell and convey land or an interest in land that it owns . . . or is an abandoned part of a street. TEXAS LOCAL GOVERNMENT CODE, SEC. 253.001.

City cannot convey Ann's Lane tract without first abandoning.

The governing body of a municipality may sell real property owned by the municipality following requirements of TEXAS LOCAL GOVERNMENT CODE, SEC. 253.008 or by under TEXAS LOCAL GOVERNMENT CODE, SEC. 272.001 (NOTE SEC. 272.001 (b) allowing waiver of usual requirements for conveyance to one or more abutting property owners who own the underlying fee simple.)

Statute requirements for selling real property owned by Parker can only be waived for adjacent property owners who own(ed) the underlying land in the Ann's Lane tract. And there are none.

With regard to irregularities in the City of Parker Special Warranty Deed for a portion of Ann's Lane to the Cavalier, March 12, 1997 :

On March 11, 1997, City Council determined that Parker never owned Ann's Lane, while simultaneously approving a deed transferring part of the tract to a neighbor who claimed to own same parcel. Neither Cavaliers, nor any other abutting property owners, owned the underlying fee simple. Ann's Lane has never been abandoned, and therefore was and is ineligible for disposal.

With regard to the City of Parker Resolution, passed February 16, 2010, City again disclaimed title and public interests in Ann's Lane without due process of abandonment procedures as well as acting contrary to City ordinances requiring dedication of street lots prior to development. CITY OF PARKER SUBDIVISION REGULATIONS SEC. 155.010 AND SEC. 155.052(D). County records continue to show City of Parker as title holder to the majority of the Ann's Lane lot – it has not been apportioned among adjacent property owners as City requested.

We and other past residents along Ann's Lane have repeatedly asked the City to clarify the ambiguous status of Ann's Lane since at least 1997. Ambivalent positions taken by Parker have caused ongoing misunderstanding, confusion and animosity between neighbors and between owners and city government/city staff and utility providers.

Past City actions cloud title regarding validity of the City deed to Cavalier (1997) which affects subsequent buyers of that parcel, as well as right-of-way property as a whole. And the Resolution passed in 2009 did not take into consideration relevant information or follow due process in attempting to cancel public rights in Ann's Lane.

Facts show that Ann's Lane is a public street controlled by the City and that Parker holds title to the underlying real property.

Our continuing concern is that City needs to comply with state law, city legal requirements and standard title practices with regard to Ann's Lane, in order to clarify title to this property. Clearly there have been errors in the city's handling of Ann's Lane that have caused ongoing misunderstandings at multiple levels. Affected parties have a right to be included in the discussions and decision-making process relative to land use decisions. We respectfully request that City be inclusive in finding legal and equitable ways to correct past mistakes, with the expectation that future City actions will be in compliance with applicable law.

Sincerely,



Katharine and Michael Booth

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9- BURNS
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10- CRAIG
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11- MAREK
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12- MAREK
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13- SEALE
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14- PELLEGRINO
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15- KEANE
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16- TON
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17- COOK
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18- GOODWIN
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19- LEWIS
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City required dedication of streets

City of Parker Ord. 142 – October 3, 1972

City of Parker Subdivision Regulations, Ch. 155, Sec. 155.052, STREETS & THOROUGHFARES, D(1)-DEDICATION OF RIGHT-OF-WAY

City of Parker Subdivision Regulations, Ch. 155, Sec. 155.010, DEFINITIONS, RIGHT-OF-WAY

McTee deeded land to city "exclusively and perpetually for roadway"

Warranty Deed – November 16, 1972

(see City of Parker Ann's Lane file and Collin County deed records)

A deed is considered accepted when delivered and retained by grantee

Texas Real Estate Law, Charles J. Jacobus, p. 233-235

Legal Requirements of a Deed

Signature of Grantor

Delivery

Right-of-way dedication may be accepted by general and customary, long-continued use by public without formal acceptance by municipality

Office of the Attorney General – State of Texas, John Cornyn, Opinion No. JC-0503, May 25, 2002

Stewart Title Virtual Underwriter, <http://www.vuwriter.com/vumanuals-doc.jsp>, 1.12 – Access, Right of

Ann's Lane has always been a separate street lot created from land belonging to McTee, then dedicated to City of Parker.

Ann's Lane lots have been sold as abutting the Ann's Lane 40' street ROW shown on city and county maps.

See also individual Ann's Lane property deeds.

Deed from City of Parker to Cavalier for east end of Ann's Lane.

CC Meeting – 3/11/1997 – declaring City never owned Ann's Lane while simultaneously approving transfer of portion to Cavalier

Special Warranty Deed, City of Parker to William and Ellen Cavalier – signed 3/12/1997 (dated 2/6/1997)

Chicago Title showing title in Tract 2 belonging to City of Parker – City Ann's Lane file

Booth/City of Parker correspondence questioning legitimacy city deeding property it simultaneously claimed not to own – City Ann's Lane file

City conveyance of part of the Ann's Lane right-of-way violated Texas statutes regarding *open meetings*, road closure and disposal of municipal real property by ignoring due process of required procedures, including petition, notices, hearings

General-Law city must have petition requesting closure from all affected property owners in order to vacate, abandon, or close a street

TRANSPORTATION CODE, Sec. 311.008

Municipality must comply with statutes regarding disposal of city property unless conveying to underlying property owner

TEXAS LOCAL GOVERNMENT CODE, Sec.253.001

TEXAS LOCAL GOVERNMENT CODE, Sec. 272.001

City of Parker Certificate and Resolution declaring Ann's Lane "private".

February 16, 2010.

City did not follow requirements for General Law city regarding abandonment of public road and disposal of city property.

City of Parker is still shown as titled owner of Ann's Lane, as of August 2012.

Continuing issue is that city council's handling of Ann's Lane leaves abutting land owners, the public in general, county and city staff in limbo regarding the status of the street; thus clouding title, as well as creating use and responsibility questions.

City of Parker
Proposed Adjustments for 2012 / 2013 Budget

REVENUES

Dept	Description	Adjustment
Revenue	Certified Value Adjustment	(\$3,486)
Revenue	Fund Balance - Security (Bailiff)	\$1,000
Revenue	Transfer from Reserves	\$50,000
	Total Changes to Revenue	\$47,514

EXPENSES

Dept	Description	Adjustment
Administration	Bedell Track - Economic Development	\$50,000
Administration	City Council Contingency	(\$77,895)
Administration	Personnel Adjustment (4% / TMRS)	\$1,817
Administration	Window Upgrade from 2013 to 2012	(\$3,385)
Administration	Contingency (Admin) to balance	\$3,327
Police	New Vehicle	\$40,000
Police	Increase Training	\$3,000
Police	Donations	\$1,000
Police	New Vests from 2013 to 2012	(\$3,000)
Police	CrimeScene Camera from 2013 to 2012	(\$450)
Court	Security Fund (Bailiff)	\$1,000
Parks & Rec	Keep America Beautiful	\$100
Public Works	Street maintenance (drainage)	\$30,000
Public Works	Tree Program	\$2,000

CASH FLOW - RESERVES

Projected Increase to Reserves (2012)	\$160,000
2012 / 2013 Fund Balance Transfer	(\$50,000)
2013 Expenses paid in 2012	(\$6,835)
Estimated Increase to Reserves - 2011 / 2012 Budget	\$103,165

Total Changes to Expenses **\$47,514**

Balance **\$0**

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	Revenue - SUMMARY	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Revenue	2012 / 2013 Proposed before adj's	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Revenues						
	Revenues	2,655,974	2,619,602	2,661,365	0	2,661,365
	County Funds	0	12,500	12,500	0	12,500
FUND BALANCE TRANSFERS						
	Restricted Fund Balance Transfers	6,758	49,000	9,000	1,000	10,000
	Fund Balance Transfers			0	50,000	50,000
	Grand Total all Sources	2,662,731	2,681,102	2,682,865	51,000	2,733,865
Expenses by Department - SUMMARY		Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 Proposed before adj's	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Administration		168,960	314,250	381,945	(27,953)	353,992
Police Department		163,307	200,980	141,800	40,550	182,350
Municipal Court		72,900	90,720	100,645	1,000	101,645
Fire Department		147,647	236,851	227,750	0	227,750
Building and Code Enforcement		5,516	8,000	10,700	0	10,700
Parks and Recreation		17,144	33,000	34,000	100	34,100
Public Works		75,216	437,545	394,100	32,000	426,100
City Property		42,643	73,850	63,000	0	63,000
Capital Improvement Fund		0	3,985	10,000	0	10,000
Debt Service		283,112	337,824	365,098	0	365,098
Personnel Costs				957,313	1,817	959,130
	Total Expenses by Dept	976,445	1,737,005	2,686,351	47,514	2,733,865

Revenue Less Expenses (0)

2012 Total Taxable Value	RATE	516,565,506	CERTIFIED
M & O Revenue	0.306402	1,582,767	
I & S Revenue	0.070678	365,098	
Other Revenue		731,000	
	Total Revenue	2,678,865	
Combined Rate	0.377080		

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	Revenue - City	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Revenue	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Revenues						
1-10-4100	Current year taxes - M & O	1,511,083	1,553,528	1,582,767		1,582,767
3-90-4101	Current year taxes - I & S	333,302	337,824	365,098		365,098
1-10-4120	Delinquent Taxes - M & O	5,230	8,400	6,384		6,384
3-90-4121	Delinquent taxes - I & S	1,581	0	2,016		2,016
1-10-4125	Penalties & Interest - M & O	7,476	11,600	9,400		9,400
3-90-4125	Penalties & Interest - I & S	1,712	0	2,200		2,200
1-10-4130	Building permits	138,386	160,000	160,000		160,000
1-10-4140	Franchise and use fees	194,231	200,000	200,000		200,000
1-10-4150	Special use permits	200	1,000	1,000		1,000
1-10-4160	Filing fees	0	1,000	1,000		1,000
1-10-4170	Fines	184,128	130,000	180,000		180,000
1-10-4190	Other income	136,562	90,000	10,000		10,000
1-10-4220	Sales tax collected	102,426	90,000	100,000		100,000
1-10-4225	Mixed beverage tax	2,024	2,400	2,500		2,500
1-10-4400	Alarm registrations/permits	9,030	7,500	9,000		9,000
1-10-4500	Interest Income	28,601	26,350	30,000		30,000
	Sub-total Revenue	2,655,974	2,619,602	2,661,365	0	2,661,365
County Funds						
County	County - Trails	0	12,500	12,500		12,500
	Sub-Total Grants	0	12,500	12,500	0	12,500
FUND BALANCE TRANSFERS						
Restricted	Security Fund	310	1,500	1,500	1,000	2,500
Restricted	Technology Fund	6,448	7,500	7,500		7,500
FNDBAL	Reserves	0	40,000	0	50,000	50,000
	Sub-Total Fund Balance Trfs	6,758	49,000	9,000	51,000	60,000
	Grand Total all Sources	2,662,731	2,681,102	2,682,865	51,000	2,733,865

**City of Parker-General Fund
Proposed Budget - 2012 / 2013**

ACCT #	ADMINISTRATION	Actuals as of: 8/2/2012	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
			Budgeted Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget
Expenditures						
1-10-6000	Office supplies	2,795	5,500	5,500		5,500
1-10-6010	Postage	3,057	5,000	5,000		5,000
1-10-6015	Printing	2,551	3,000	3,500		3,500
1-10-6016	Printing projects	0	2,000	1,000		1,000
1-10-6017	Economic Development	0	0	0	50,000	50,000
1-10-6020	Computer & software upgrades	7,135	12,000	11,000	(3,385)	7,615
1-10-6025	Website maintenance	3,150	5,000	5,000		5,000
1-10-6030	Copy machine lease	771	1,400	1,400		1,400
1-10-6035	Office equipment	54	2,000	2,000		2,000
1-10-6040	Newsletter expense	4,198	17,690	7,000		7,000
1-10-6045	Memberships, dues & subscript	2,456	3,200	3,200		3,200
1-10-6050	Data processing tax stmts	1,257	1,300	1,350		1,350
1-10-6055	Central appraisal district	8,775	12,100	13,000		13,000
1-10-6060	Election expense	5,408	11,500	8,000		8,000
1-10-6065	Legal notice advertisement	3,904	6,500	12,000		12,000
1-10-6070	County filing fees	207	500	500		500
1-10-6090	Council food & supplies	1,273	2,000	2,000		2,000
1-10-6095	City Council contingency	11,120	31,000	127,895	(77,895)	50,000

**City of Parker-General Fund
Proposed Budget - 2012 / 2013**

ACCT #	ADMINISTRATION	Actuals as of: 8/2/2012	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
			Budgeted Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget
Expenditures						
1-10-6875	Records Management	2,700	5,500	5,500		5,500
1-10-6920	Contingency expense (Admin)	7,944	18,000	10,000	3,327	13,327
1-10-6930	Other expense	4,117	5,000	5,000	0	5,000
1-10-7300	Auditor fees	9,500	10,000	10,000		10,000
1-10-7400	Legal fees	66,062	110,000	100,000		100,000
1-10-7600	Technology support	11,059	20,000	20,000		20,000
1-10-7700	Codification services	1,057	1,060	1,100		1,100
1-10-7900	Staff training & education	1,379	13,000	13,000		13,000
1-10-7905	Training (P&Z/Council)	7,031	10,000	8,000		8,000
	Total	168,960	314,250	381,945	(27,953)	353,992

Personnel Costs - Fund 1

Salaries	746,654.78	4 % Increase
Benefits	79,080.65	Adjusted rate
Health Insurance	89,010.00	
Medicare matching	11,000.49	
W/C Insurance	21,383.93	
Overtime	7,000.00	
Personnel Contingency	5,000.00	
Total Personnel Costs	<u>959,129.85</u>	

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	POLICE	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 Proposed Budget (before adj)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-20-6000	Office supplies	1,333	2,000	2,000		2,000
1-20-6010	Printing	682	1,000	1,000		1,000
1-20-6020	Computer & software upgrades	3,499	3,500	3,500		3,500
1-20-6045	Memberships, dues & subscript	2,508	3,500	3,500		3,500
1-20-6100	Communications	6,097	9,000	8,500		8,500
1-20-6200	Vehicle fuel, oil, wash, & track	27,270	39,000	37,000		37,000
1-20-6340	Gas, oil, propane, & electric	3,977	5,500	5,500		5,500
1-20-6410	Vehicle repairs & maintenance	7,406	9,500	12,500		12,500
1-20-6420	Camera & in-car video equip	490	1,000	1,000		1,000
1-20-6430	Department equipment	874	1,000	1,000		1,000
1-20-6435	Electronic repairs & radios	1,937	2,000	2,000		2,000
1-20-6440	Crime scene equipment & suppl	227	500	700	(450)	250
1-20-6445	Crime prevention	0	1,000	1,000		1,000
1-20-6450	CCSO-dispatch service	19,726	19,730	21,100		21,100
1-20-6455	CCSO-inmate boarding	489	3,000	3,000		3,000
1-20-6460	Uniforms & officer equip	1,510	4,000	7,000	(3,000)	4,000
1-20-6465	Animal control	6,382	9,500	12,000		12,000
1-20-6470	Child abuse task force	2,481	2,750	2,500		2,500
1-20-6475	"800" mhz radios	671	1,000	1,000		1,000
1-20-6495	New patrol units	64,395	64,500	0	40,000	40,000
1-20-6878	Tuition reimbursement	0	1,000	1,000		1,000
1-20-7800	Insurance - liability	7,006	8,000	8,000		8,000
1-20-7900	Training & education	4,349	9,000	7,000	3,000	10,000

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	POLICE	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 Proposed Budget (before adjs)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
TBD	Donation Dollars (\$1,000)			0	1,000	1,000
	Total	163,307	200,980	141,800	40,550	182,350

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	MUNICIPAL COURT	Actuals as of:	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
		8/2/2012	Budgeted Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget
Expenditures						
1-30-6000	Office supplies	198	1,000	1,000		1,000
1-30-6020	Court technology fund	6,448	7,500	7,500		7,500
1-30-6080	Security fund	310	1,500	1,500	1,000	2,500
1-30-6510	Court refunds and jury costs	535	1,800	1,800		1,800
1-30-6520	State court costs	55,692	65,000	75,000		75,000
1-30-6545	Court food and supplies	123	250	225		225
1-30-7100	Judge fees	4,815	6,420	6,420		6,420
1-30-7111	Prosecuting attorney fees	4,500	6,000	6,000		6,000
1-30-7900	Court training and education	280	1,250	1,200		1,200
	Total	72,900	90,720	100,645	1,000	101,645

ACCT #	FIRE DEPT.	Actuals as of: 8/2/2012	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
			Budgeted Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget
Expenditures						
1-40-6000	Office equip & supplies	582	1,000	1,000		1,000
1-40-6010	Printing & postage	655	1,200	1,200		1,200
1-40-6045	Memberships, dues & Subscr	2,669	2,500	3,500		3,500
1-40-6100	Communications	1,753	3,500	3,500		3,500
1-40-6200	Vehicle operation & maint	20,375	21,679	17,000		17,000
1-40-6300	Medical director	0	2,000	1,500		1,500
1-40-6305	Fire marshall expense	158	250	250		250
1-40-6310	Medical transport	31,702	35,000	32,000		32,000
1-40-6315	Medical supplies (consumables)	3,899	4,987	5,000		5,000
1-40-6320	Dispatch services	25,618	25,618	30,500		30,500

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	FIRE DEPT.	Actuals as of:	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
		8/2/2012	Budgeted Expenses	Proposed Budget (before adj.)	Adjustments	Proposed Budget
Expenditures						
1-40-6325	Reimbursement per call	9,999	25,000	25,000		25,000
1-40-6340	Gas, oil, propane, & electric	12,694	20,000	20,000		20,000
1-40-6345	Consumable fire suppression	144	1,000	1,000		1,000
1-40-6350	Equipment & electronic repairs	3,461	7,500	7,500		7,500
1-40-6360	Uniforms & equipment	1,644	6,000	6,000		6,000
1-40-6365	Replacement gear	10,405	20,000	20,000		20,000
1-40-6370	Software licensing fees	3,266	5,000	5,000		5,000

ACCT #	FIRE DEPT.	Actuals as of: 8/2/2012	2011 / 2012	2012 / 2013	2012 / 2013	2012 / 2013
			Budgeted Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget
Expenditures						
1-40-6375	Inoculations/physicals/screens	440	1,000	1,000		1,000
1-40-6380	Building maintenance & upgrades	762	2,000	2,000		2,000
1-40-6390	Capital equipment	2,013	2,013	4,000		4,000
1-40-6395	Radio & air tank replacement	0	20,000	15,000		15,000
1-40-7800	Insurance - Liability	4,204	4,204	4,750		4,750
1-40-7810	Insurance - Workers Comp	2,100	2,100	2,550		2,550
1-40-7820	Insurance - Fire Dept AD&D	0	6,300	6,500		6,500
1-40-7900	Training & education	7,104	15,000	12,000		12,000
1-40-7915	Used Vehicle	2,000	2,000	0		0
	Total	147,647	236,851	227,750	0	227,750

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	BUILDING & CODE	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-50-6020	Computer equip & software	0	0	500		500
1-50-6045	Memberships, dues & subscr	156	250	250		250
1-50-6100	Communications	521	1,000	750		750
1-50-6200	Vehicle fuel, oil, wash & track	3,413	4,000	6,500		6,500
1-50-6910	Miscellaneous supplies	106	500	500		500
1-50-6940	Uniforms	300	300	300		300
1-50-7800	Insurance - liability	315	450	400		400
1-50-7900	Training & education	705	1,500	1,500		1,500
	Total	5,516	8,000	10,700	0	10,700

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	PARKS & REC	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-55-6800	Dues & Memberships	0	0	0	100	100
1-55-6810	Preserve & Trails	12,500	23,000	25,000		25,000
1-55-6820	Consultant support	100	500	500		500
1-55-6830	Site Improvements	0	1,500	1,500		1,500
1-55-6840	Routine maintenance	306	2,500	1,500		1,500
1-55-6850	Parkerfest	3,383	3,500	3,500		3,500
1-55-6860	Scout projects	854	2,000	2,000		2,000
	Total	17,144	33,000	34,000	100	34,100

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	PUBLIC WORKS	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-60-6340	Gas, oil, propane, & electric	1,360	4,500	4,000		4,000
1-60-6600	Administration Fee	0	10,000	0		0
1-60-6610	Street maintenance & repair	3,618	298,500	300,000	30,000	330,000
1-60-6630	Median Expense	7,798	9,000	9,750		9,750
1-60-6640	Drainage expense	6,071	25,000	15,000		15,000
1-60-6650	Public safety & signage	3,820	9,000	7,500		7,500
1-60-6660	Tools & equipment	666	10,000	5,000		5,000
1-60-6670	Vehicle & tractor expense	9,788	12,000	13,000		13,000
1-60-6672	Tractor Rental	0	4,000	4,000		4,000
1-60-6675	Mower & fuel	4,199	4,500	5,000		5,000
1-60-6680	Lawn mower purchase	17,438	20,000	0		0
1-60-7200	Engineering fees	19,462	25,000	25,000		25,000
1-60-7500	GIS computer services	265	5,000	5,000		5,000
1-60-7800	Insurance - liability	732	1,045	850		850
TBD	Tree Program	0	0	0	2,000	2,000
	Total	75,216	437,545	394,100	32,000	426,100

City of Parker-General Fund
Budget Proposal - FY 2012 / 2013

ACCT #	CITY PROPERTY	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-65-6100	Communications	3,366	7,000	5,000		5,000
1-65-6340	Gas, oil, propane, & electric	9,072	12,500	13,000		13,000
1-65-6710	Maintenance & operations	22,704	25,000	27,500		27,500
1-65-6720	Improvements	950	20,000	10,000		10,000
1-65-7800	Insurance - Liability	6,550	9,350	7,500		7,500
	Total	42,643	73,850	63,000	0	63,000

City of Parker-General Fund
Proposed Budget - FY 2012 / 2013

ACCT #	FUTURE CAPITAL IMPROVEMENTS	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
1-85-9220	Future Capital Improvements	0	3,985	10,000		10,000
	Total	0	3,985	10,000	0	10,000

**City of Parker-General Fund
Proposed Budget - 2012 / 2013**

ACCT #	DEBT SERVICE	Actuals as of: 8/2/2012	2011 / 2012 Budgeted Expenses	2012 / 2013 (before adjustments)	2012 / 2013 Adjustments	2012 / 2013 Proposed Budget
Expenditures						
3-90-9000	2010 Refunding Bonds	90,092	100,235	101,936		101,936
3-90-9020	2011 Refunding Bonds	193,019	237,589	263,162		263,162
	Total	283,112	337,824	365,098	0	365,098

2012 / 2013 Debt Service	365,098
Taxable Value	516,565,506

Debt Service Tax Rate	0.07068
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