



## AGENDA

### CITY COUNCIL REGULAR MEETING

**DECEMBER 16, 2025 @ 5:30 PM**

Notice is hereby given that the City Council for the City of Parker will meet on Tuesday, December 16, 2025 at 5:30 PM at the Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002. The City Council meeting will be open to the public and live streamed.

Pursuant to Texas Government Code § 551.127, notice is given that it is the intent of the City Council that a quorum of the Council will be physically present for the above-referenced meeting at Parker City Hall, 5700 E. Parker Road, Parker, Texas. Some council members or City employees may participate in this meeting remotely by means of video conference call in compliance with state law.

#### **CALL TO ORDER – Roll Call and Determination of a Quorum**

#### **WORKSHOP**

##### 1. PROPOSED NOISE ORDINANCE

#### **ADJOURN**

#### **CALL TO ORDER – Roll Call and Determination of a Quorum**

#### **PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**PUBLIC COMMENTS – The City Council invites any person with business before the council to speak to the council. No formal action may be taken on these items at this meeting. please keep comments to 3 minutes.**

##### 2. Public Comment Announcement: Things you need to know . . .

- The new link is [publiccomments@parkertexas.us](mailto:publiccomments@parkertexas.us);
- A summary of comment(s) will no longer be included in the minutes.

#### **ITEMS OF COMMUNITY INTEREST**

3. LONE STAR SANTA TOY DRIVE - Lone Star Santa Toy Drive is now through Christmas. Collection box is in Parker City Hall Foyer. We are collecting new unwrapped toys for children affected by natural disasters throughout Texas.

- CITY HALL CLOSED – CHRISTMAS EVE, WEDNESDAY, DECEMBER 24, 2025
- CITY HALL CLOSED – CHRISTMAS DAY, THURSDAY, DECEMBER 25, 2025
- CITY HALL CLOSED – DAY AFTER CHRISTMAS, FRIDAY, DECEMBER 26, 2025
- CITY HALL CLOSED – NEW YEAR'S DAY, THURSDAY, JANUARY 1, 2026
- PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, JANUARY 14, 2026, 5 PM

**CONSENT AGENDA - Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.**

4. APPROVAL OF MEETING MINUTES FOR AUGUST 19, 2025. [REGULAR MEETING]
5. CONSIDERATION, DISCUSSION, AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 906 PROVIDING FOR WAIVER OF PARK RULES BY THE MAYOR OR CITY ADMINISTRATOR.

## INDIVIDUAL CONSIDERATION ITEMS

6. CONSIDERATION, DISCUSSION, AND DIRECTION TO STAFF ON PROPOSED ORDINANCE NO. 894 REGULATING NOISE WITHIN THE CITY OF PARKER.
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2025-876 VOTING FOR 2026-2027 TEXAS COALITION FOR AFFORDABLE POWER (TECAP) BOARD OF DIRECTORS.
8. DISCUSSION, CONSIDERATION, AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2025-877 ADOPTING RULES OF PROCEDURE FOR PUBLIC COMMENT.
9. CONSIDERATION, DISCUSSION, AND/OR DIRECTION TO STAFF REGARDING ALCOHOL ON CITY PREMISES

## ROUTINE ITEMS

### 10. UPDATE(S):

FM2551

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ)

LEWIS LANE

CAPITAL IMPROVEMENT PLAN (CIP)

PERSONNEL MANUAL

CHAPARRAL WATER TOWER

POLICE DEPARTMENT BUILDING ISSUES

ANY ADDITIONAL UPDATES

MONTHLY/QUARTERLY REPORTS

[November 2025 - Building Permit Report \(No Items for Code Report\)](#)

[November 2025 – Court Report](#)

[September 2025 - Finance \(monthly financials\) Report](#)

[October 2025 - Finance \(monthly financials\) Report](#)

[October 2025 – Republic Services Inc., dba Allied Waste Services of Plano](#)

## FUTURE AGENDA ITEMS

### 11. FUTURE AGENDA ITEMS

#### **EXECUTIVE SESSION START TO FINISH – Pursuant to the provision of Chapter 551, Texas Government Code the City Council may hold a closed meeting.**

RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

Section 551.071 (1) Texas Government Code; Consultation with the City Attorney on pending or contemplated litigation, a settlement offer, or (2) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter on any agenda item listed elsewhere within this agenda, and/or the subject matter listed below:

-  Gregory Lane litigation
-  Restore the Grasslands proposed development/MUD
-  Lewis Lane

RECONVENE REGULAR MEETING.

ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

## ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions to the requirement that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before December 10, 2025, at the Parker City Hall, and required by Texas Open Meetings Act (TOMA) is also posted to the City of Parker Website at [www.parkertexas.us](http://www.parkertexas.us)

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.

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Date Notice Removed

Patti Scott Hull  
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



## Council Agenda Item

Budget Account Code: Not applicable	Meeting Date: See above.
Budgeted Amount: Not applicable	Department/ Requestor: Council
Fund Balance-before expenditure: Not applicable	Prepared by: ACA/CS Scott Hull for City Attorney Clifton/City Administrator Manton
Estimated Cost: Not applicable	Date Prepared: December 3, 2025
Exhibits:	Please see agenda item for additional information.

### AGENDA SUBJECT

WORKSHOP

PROPOSED NOISE ORDINANCE

### SUMMARY

Council discussion on the latest version of the proposed noise ordinance.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/03/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/10/2025 via Municode



## Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	Council
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Hull for City Administrator Manton
Estimated Cost:	Date Prepared:	December 4, 2025
Exhibits:	<b><u>None</u></b>	

### AGENDA SUBJECT

Public Comment Announcement: Things you need to know . . .

The new link is [publiccomments@parkertexas.us](mailto:publiccomments@parkertexas.us);

A summary of comment(s) will no longer be included in the minutes.

### SUMMARY

Please review information provided.

### POSSIBLE ACTION

City Council, please review "Items of Community Interest".

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Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/04/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/XX/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/XX/2025



## Council Agenda Item

Budget Account Code: Not applicable	Meeting Date: See above.
Budgeted Amount: Not applicable	Department/ Requestor: Council
Fund Balance-before expenditure: Not applicable	Prepared by: ACA/CS Scott Hull for City Administrator Manton
Estimated Cost: Not applicable	Date Prepared: December 1, 2025
Exhibits:	<u><b>None</b></u>

### AGENDA SUBJECT

**LONE STAR SANTA TOY DRIVE** - Lone Star Santa Toy Drive is now through Christmas. Collection box is in Parker City Hall Foyer. We are collecting new unwrapped toys for children affected by natural disasters throughout Texas.

- CITY HALL CLOSED – CHRISTMAS EVE, WEDNESDAY, DECEMBER 24, 2025
- CITY HALL CLOSED – CHRISTMAS DAY, THURSDAY, DECEMBER 25, 2025
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- CITY HALL CLOSED – NEW YEAR'S DAY, THURSDAY, JANUARY 1, 2026
- PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, JANUARY 14, 2026, 5 PM

### SUMMARY

Please review information provided.

### POSSIBLE ACTION

City Council, please review "Items of Community Interest".

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/01/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/08/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/09/2025 via Municode



## Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	City Secretary
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Hull
Estimated Cost:	Date Prepared:	December 1, 2025
Exhibits:	<u><a href="#">Proposed Minutes</a></u>	

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR AUGUST 19, 2025. [REGULAR MEETING]

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PHull@parkertexas.us](mailto:PHull@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

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Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/01/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/08/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/ <b>xx</b> /2025



**MINUTES**  
**CITY COUNCIL MEETING**  
**AUGUST 19, 2025**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a workshop on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Pro Tem Buddy Pilgrim called the meeting to order at 5:00 p.m. Councilmembers Billy Barron, Roxanne Bogdan, Colleen Halbert, and Darrel Sharpe were present. Mayor Lee Pettle was absent.

Staff Present: Asst. City Administrator/City Secretary Patti Scott Hull, Finance/Human Resources Director Grant Savage, City Attorney Catherine Clifton, Public Works Director Gary Machado (arrived @ 5:12 p.m.), Fire Chief Justin Miller, and Police Chief Kenneth Price

**WORKSHOP (5:00 – 6:30 PM)**

1. 2<sup>nd</sup> Budget Workshop

Mayor Pro Tem Pilgrim recognized Finance/Human Resources Director Savage, who reviewed the differences/updates to the proposed budget from last month's budget workshop, July 22, 2025, and incorporated into the Proposed Budget FY 25-26, dated Tuesday, August 19, 2025. [See Exhibit 1 – Proposed Budget FY 25-26, dated Tuesday, August 19, 2025.]

Mayor Pro Tem Pilgrim adjourned the workshop at 6:12 p.m.

**ADJOURN**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Pro Tem Buddy Pilgrim called the meeting to order at 7:00 p.m. Councilmembers Billy Barron, Roxanne Bogdan, Colleen Halbert, and Darrel Sharpe were present. Mayor Lee Pettle was absent.

Staff Present: Asst. City Administrator/City Secretary Patti Scott Hull, Finance/Human Resources Director Grant Savage, City Attorney Catherine Clifton, Public Works Director Gary Machado, Fire Chief Justin Miller, and Police Chief Kenneth Price

**PLDGE OF ALLEGIANCE**

AMERICAN PLEDGE: Zoning Board of Adjustment Member Melissa Tierce led the pledge.

TEXAS PLEDGE: Public Works Director Machado led the pledge.

**PUBLIC COMMENTS – The City Council invites any person with business before the council to speak to the council. No formal action may be taken on these items at this meeting. please keep comments to 3 minutes.**

Marcos Arias, 3605 Hogge Drive, provided comments. (See Exhibit 2 - Marcos Arias' email, dated August 19, 2025.)

### ITEMS OF COMMUNITY INTEREST

Mayor Pro Tem Pilgrim reviewed the upcoming Community Interest items below:

2. PEANUT BUTTER FOOD DRIVE FOR NORTH TEXAS FOOD BANK – SEPTEMBER 1- 30, 2025

PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, SEPTEMBER 10, 2025, 5 P.M.

#### BUDGET/TAX RATE MEETINGS UPDATE

NATIONAL NIGHT OUT (NNO) – TUESDAY, OCTOBER 7, 2025, 6 P.M. – 9 P.M.

CANCEL OCTOBER 7, 2025 REGULAR CITY COUNCIL MEETING DUE TO NNO  
OCTOBER 21, 2025 REGULAR CITY COUNCIL MEETING START AFTER 5 P.M.  
DUE TO GENERAL ELECTION EARLY VOTING

Parkerfest 2025! – SUNDAY, OCTOBER 19, 2025, 3:00 – 6:00 P.M.

NATIONAL PRESCRIPTION DRUG TAKE BACK EVENT SATURDAY, OCTOBER 25, 2025, 10 AM – 2 P.M.

CANCEL NOVEMBER 4, 2025 REGULAR CITY COUNCIL MEETING DUE TO  
GENERAL ELECTION

#### November 4, 2025 General and Special Election- Early Voting Dates and Hours

Sunday (Domingo)	Monday (Lunes)	Tuesday (Martes)	Wednesday (Miércoles)	Thursday (Jueves)	Friday (Viernes)	Saturday (Sábado)
October 19 No Voting (19 de octubre) (Sin votar)	October 20 No Voting (20 de octubre) (Votación adelantada)	October 21 Early Voting (21 de octubre) (Votación adelantada)	October 22 Early Voting (22 de octubre) (Votación adelantada)	October 23 Early Voting (23 de octubre) (Votación adelantada)	October 24 Early Voting (24 de octubre) (Votación adelantada)	October 25 Early Voting (25 de octubre) (Votación adelantada)
	8 am – 5 pm	7 am – 7 pm				
October 26 Early Voting (26 de octubre) (Votación adelantada)	October 27 Early Voting (27 de octubre) (Votación adelantada)	October 28 Early Voting (28 de octubre) (Votación adelantada)	October 29 Early Voting (29 de octubre) (Votación adelantada)	October 30 Early Voting (30 de octubre) (Votación adelantada)	October 31 Early Voting (31 de octubre) (Votación adelantada)	November 1 No Voting (1 de noviembre) (Sin votar)
11 am – 5 pm	7am - 7pm					

November 2 <b>No Voting</b> (2 de noviembre) (Sin votar)	November 3 <b>No Voting</b> (3 de noviembre) (Sin votar)	November 4 Election Day (4 de noviembre) (Día de las elecciones)  7am - 7pm			
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**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

3. APPROVAL OF MEETING MINUTES FOR JULY 11, 2025. [SPECIAL MEETING – CITY ADMINISTRATOR INTERVIEWS]
4. APPROVAL OF MEETING MINUTES FOR JULY 15, 2025. [BUDGET PROCESS OVERVIEW WS/REGULAR MEETING]
5. APPROVAL OF MEETING MINUTES FOR JULY 22, 2025. [BUDGET WORKSHOP 10:00A.M. – 4:00 P.M.]
6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 895 APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE, OF WHICH THE CITY OF PARKER IS A MEMBER, AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2025 RATE REVIEW MECHANISM FILING AND ADOPTING TARIFFS TO REFLECT RATE ADJUSTMENTS.

MOTION: Councilmember Bogdan moved to approve consent agenda items 3 through 6 as presented. Councilmember Sharpe seconded with Barron, Bogdan, Halbert, Pilgrim, and Sharpe voting for the motion. Motion carried 5-0.

**INDIVIDUAL CONSIDERATION ITEMS**

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2025-854 SETTING A PROPOSED TAX RATE; AND APPROVING DATES, TIMES; AND A LOCATION FOR ONE PUBLIC HEARING ON THE PROPOSED FY 2025-2026 BUDGET AND TAX RATE, AND A DATE FOR THE VOTE ON THE ADOPTION OF THE 2025-2026 BUDGET AND APPROVAL OF A TAX RATE.

MOTION: Councilmember Sharpe moved to adopt Resolution No. 2025-854 to adopt a Proposed Tax Rate of \$0.310439 for FY 2025-2026, which is higher than the FY 2025-2026 No-New-Revenue Tax Rate of \$0.299267 and call for a Public Hearing. The Public Hearing on the Proposed FY 2025-2026 budget and tax rate will be held on September 9<sup>th</sup>, 2025 at 7:00 PM. Further, a records vote on the budget and tax rate adoption will also be held on September 9<sup>th</sup>, 2025 at 7:00 PM. All meetings will be held in the Parker City Hall Council Chambers at 5700 E Parker Road, Parker, Texas, 75002. Councilmember Halbert seconded with Councilmembers Barron, Bogdan, Halbert, Pilgrim, and Sharpe for the motion. Motion carried 5-0.

City Council thanked city staff.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2025-855 PROVIDING FOR AMENDMENT OF THE JAIL SERVICES AGREEMENT BETWEEN THE CITY OF PARKER AND COLLIN COUNTY.

MOTION: Councilmember Sharpe moved to approve Resolution No. 2025-855 providing for amendment of the Jail Services Agreement between the City of Parker and Collin County. Councilmember Bogdan seconded with Councilmembers Barron, Bogdan, Halbert, Pilgrim, and Sharpe for the motion. Motion carried 5-0.

9. RECEIVE A REPORT FROM THE CITY SECRETARY ON THE CITY'S RECORDS MANAGEMENT PROGRAM.

Asst. City Administrator/City Secretary Patti Scott Hull presented the Annual Records Management Program Implementation Report, which provided a brief history of the City's Records Management Program and a year-to-date report of the execution of the City's Records Management Program.

City Council thanked city staff.

10. CONSIDER RESOLUTION NO. 2025-856 ADOPTING MODIFIED GUIDELINES FOR THE NEWSLETTER AND APPOINTING A MEMBER TO SERVE ON THE NEWSLETTER COMMITTEE FOR THE REMAINDER OF THE 2024-2026 TERM.

There was no action taken on the item.

11. DISCUSS AND GIVE STAFF DIRECTION FOR FUTURE DISCUSSION TO DEVELOP COUNCIL PROCEDURES AND EXPECTATIONS.

There was no action taken on the item.

## ROUTINE ITEMS

12. UPDATE(S):

**FM2551**

Public Works Director Machado said Texas Department of Transportation (TxDOT) has been moving along on FM2551. TxDot has relocated utilities and will start paving the section of FM2551 from Parker Road north.

**TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ)**

Mayor Pro Tem Pilgrim said there was not a lot to report, but noted a letter sent to the City is to be mitigated by September 1; a case regarding Grey Lane is set for dismissal or not by September 2; the period to be accepted as an affected party ends September 3 with the hearing on September 13; and the sewer permit appeal in Austin, Texas, is set for February 19.

**LEWIS LANE**

The City of Parker is working on correspondence between the mayors to move forward with reaching a resolution on the issue.

**POST OFFICE/ZIP CODE**

No update at this time.

**DUBLIN ROAD WATER LINES**

Public Works Director Machado indicated work is in progress on Dublin Road Water Lines, Phase 2, north of Dublin Road. City Council voiced concerns about safety in the area and that has been addressed.

### **NEWSLETTER**

No update at this time.

### **CAPITAL IMPROVEMENT PLAN (CIP)**

No update at this time.

### **PERSONNEL MANUAL**

City Attorney Clifton noted Councilmembers have until the end of August to submit their revisions.

### **COMPREHENSIVE PLAN (COMP)**

No update at this time.

### **TRAIL PLAN**

Councilmember Barron said Collin County is working on their next revision.

### **NOISE COMMITTEE**

Councilmember Barron said he and Councilmember Bogdan developed a "Proposed Noise Ordinance Fact Sheet" that is now posted on the City's website, addressing questions and misstatements. Also, revisions to the proposed noise ordinance from the last meeting have been submitted and we are waiting for it to be placed on the agenda.

### **PUBLIC WORKS BUILDING CENTRAL PUMP STATION COST ESTIMATE**

Public Works Director Machado said he had nothing to report. He would like to review the information he received and have an update at the next meeting.

### **ANY ADDITIONAL UPDATES**

None

### **MONTHLY/QUARTERLY REPORTS**

City Council accepted the reports hyperlinked below:

[July 2025 - Building Permit/Code Report](#)

[July 2025 – Court Report](#)

[July 2025 - Finance \(monthly financials\) Report](#)

[Investment 2nd Qtr. Report 2025](#)

[June 2025 – Police Report](#)

[July 2025 – Police Report](#)

[June 2025 – Republic Services Inc., dba Allied Waste Services of Plano](#)

[July 2025 – Republic Services Inc., dba Allied Waste Services of Plano](#)

### **DONATION(S)**

13. **ACCEPTANCE OF DONATION(S) FOR POLICE, FIRE, AND CITY STAFF FOR THE RECORD (Each valued at between \$0 - \$1,000 [RES. NO. 2024-801])**

Maryam Boroujerdi & Mohammad Massoudi donated 1 dozen Nothing Bundt Cakes Bundtinis valued at \$28 to City Staff.

Texas Cedar Build (Contractor) donated one (1) dozen donuts to each of the following departments, Administration, Fire, Police, and Public Works valued at \$39.

Carol Wolniewicz donated assorted snacks valued at \$150 to the Police Department.

Mayor Pro Tem Pilgrim, on behalf of himself, City Council, and City Staff, thanked the donors for their kind and generous donation.

## FUTURE AGENDA ITEMS

### 14. FUTURE AGENDA ITEMS

Mayor Pro Tem Pilgrim asked if there were any items to be added to the future agenda. Hearing no requests, Mayor Pro Tem Pilgrim encouraged everyone to email Mayor Pettle any requests.

**EXECUTIVE SESSION (START TO FINISH)** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

Government Code Section 551.074 Personnel – To deliberate the appointment, employment, or duties of a city administrator.

Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation.

Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter (Open Meetings Act).

Mayor Pro Tem Pilgrim recessed the regular meeting to Executive Session at 8:01 p.m.

RECONVENE REGULAR MEETING.

Mayor Pro Tem Pilgrim reconvened the meeting at 9:50 p.m.

ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

## ADJOURN

Mayor Pro Tem Pilgrim adjourned the meeting at 9:51 p.m.

APPROVED:

\_\_\_\_\_  
Mayor Pro Tem Buddy Pilgrim

ATTESTED:

Approved on the 16th day  
of December, 2025.

\_\_\_\_\_  
Patti Scott Hull, City Secretary

PROPOSED



**City of Parker**  
**Fiscal Year 2025-26 Budget**  
**General Fund Summary**

**Exhibit 1**

**GENERAL FUND**

**REVENUES:**

Taxes

	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Proposed Budget FY2025-26	FY2024-25 vs FY2025-26
Property (current)	\$ 4,055,959	\$ 4,401,756	\$ 5,148,596	\$ 5,788,032	\$ 6,345,469	9.6%
Property (delinquent)	88,582	49,796	23,127	61,473	68,465	11.4%
Sales & Use	410,537	380,799	402,090	364,300	428,500	17.6%
Franchise Fees	338,312	343,117	353,053	338,000	343,000	1.5%
Licenses, Fees & Permits	366,428	420,748	533,535	335,500	385,500	14.9%
Investment Income	36,084	360,156	646,441	650,000	565,000	-13.1%
Fines, Warrants & Seizures	215,717	181,585	147,099	225,000	250,000	11.1%
Miscellaneous	116,022	86,483	220,732	19,100	21,500	12.6%
<b>Total Revenues</b>	<b>\$ 5,627,641</b>	<b>\$ 6,224,441</b>	<b>\$ 7,474,675</b>	<b>\$ 7,781,405</b>	<b>\$ 8,407,434</b>	<b>8.0%</b>

**EXPENDITURES:**

Current:

Administration	\$ 833,241	\$ 831,616	\$ 892,005	\$ 1,111,665	\$ 1,216,013	9.4%
Police	1,199,519	992,250	1,226,607	1,700,559	1,798,819	5.8%
Fire	857,242	908,392	922,184	1,035,190	1,073,866	3.7%
Public Works	544,291	497,211	528,206	896,445	948,176	5.8%
Non-Department	496,662	517,865	653,967	555,220	583,620	5.1%
<b>Total Expenditures</b>	<b>\$ 3,930,955</b>	<b>\$ 3,747,333</b>	<b>\$ 4,222,969</b>	<b>\$ 5,299,079</b>	<b>\$ 5,620,494</b>	<b>6.1%</b>

**Net Change in Fund Balance - Excess (Deficit)** **\$ 1,696,686** **\$ 2,477,107** **\$ 3,251,706** **\$ 2,482,326** **\$ 2,786,940**

Transfer from Water/Wastewater Fund	25,000	25,000	25,000	25,000	25,000	0.0%
Transfer from Solid Waste Fund	25,000	25,000	25,000	25,000	25,000	0.0%
Transfer to Capital Project Funds	(950,000)	(895,000)	(1,370,000)	(1,533,614)	(1,400,000)	-8.7%
Transfer to Parks Fund	(2,500)	(2,500)	(12,500)	(40,000)	(10,000)	-75.0%
Transfer to Technology Replacement Fund	(50,000)	(50,000)	(100,000)	(150,000)	(150,000)	0.0%
Transfer to Equipment Replacement Fund	(250,000)	(250,000)	(350,000)	(721,000)	(400,000)	-44.5%
<b>Other Financing Sources</b>	<b>\$ (1,202,500)</b>	<b>\$ (1,147,500)</b>	<b>\$ (1,782,500)</b>	<b>\$ (2,394,614)</b>	<b>\$ (1,910,000)</b>	<b>-20.2%</b>

**Net Change in Fund Balance** **\$ 494,186** **\$ 1,329,607** **\$ 1,469,206** **\$ 87,712** **\$ 876,940**

## COMBINED BUDGET SUMMARY - ALL FUNDS

Fund	Fund Title	Audited Fund Balance 9/30/24	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/25	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/26
01	General Fund	8,454,611	7,831,405	7,743,693	87,712	8,542,323	8,457,434	7,580,494	876,940	9,419,263
03	Water/Wastewater Fund	6,408,223	5,945,200	5,913,246	31,954	6,440,177	6,350,500	6,349,952	548	6,440,725
05	Solid Waste Fund	12,773	567,500	567,500	0	12,773	602,500	602,500	0	12,773
21	Law Enforcement Fund	4,917	0	0	0	4,917	0	4,917	(4,917)	0
22	Equipment Replacement Fund	1,006,687	746,000	410,111	335,889	1,342,576	425,000	1,470,000	(1,045,000)	297,576
23	Court Security Fund	59,775	5,000	5,000	0	59,775	6,000	5,000	1,000	60,775
24	Court Technology Fund	9,648	4,500	4,500	0	9,648	5,000	4,700	300	9,948
25	Child Safety Fund	16,879	6,000	0	6,000	22,879	6,500	6,000	500	23,379
26	Police Donations Fund	10,267	1,000	2,500	(1,500)	8,767	1,000	5,000	(4,000)	4,767
27	Fire Donations Fund	105,730	2,150	25,000	(22,850)	82,880	2,150	55,000	(52,850)	30,030
28	Technology Replacement Fund	84,774	155,000	155,000	0	84,774	155,000	135,000	20,000	104,774
29	Parks Fund	20,714	45,000	15,000	30,000	50,714	15,000	15,000	0	50,714
40	General Obligations Debt Service Fund	259,674	151,464	304,825	(153,361)	106,313	104,527	103,572	955	107,268
41	Revenue Bond I&S Fund	0	554,172	554,172	0	0	553,255	553,255	0	0
60	Utility Impact Fee Fund	2,381,474	350,000	0	350,000	2,731,474	325,000	325,000	0	2,731,474
61	Street Construction Fund	2,029,047	1,494,614	21,031	1,473,583	3,502,630	1,425,000	4,927,630	(3,502,630)	0
62	Utility Construction Fund	1,160,173	1,568,773	3,336,141	(1,767,368)	(607,195)	610,000	500,000	110,000	(497,195)
63	Drainage Improvement Fund	413,239	100,000	106,000	(6,000)	407,239	100,000	100,000	0	407,239
65	Facilities Improvement Fund	1,276,635	300,000	0	300,000	1,576,635	300,000	300,000	0	1,576,635
		23,715,240	19,827,778	19,163,718	664,060	24,379,300	19,443,866	23,043,020	(3,599,154)	20,780,146

**City of Parker**  
**Fiscal Year 2025 - 2026**  
**Line-Item Budget**

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>GENERAL FUND REVENUES</b>									
01-000-4100	Property Tax - Current (\$2,097,878,597/100 x 0.305526 tax rate x 99% collection rate)	6,345,469	4,055,959	4,401,756	5,148,596	5,788,032	4,778,566	6,345,469	10%
01-000-4102	Property Tax - Delinquent (\$1,931,168,576/100 x 0.302744 tax rate x 1% collection rate)	58,465	67,385	34,946	589	51,473	(4,054)	58,465	14%
01-000-4104	Penalty & Interest		21,197	14,850	22,539	10,000	16,712	10,000	0%
01-000-4200	Sales Tax		406,982	376,562	397,655	361,000	247,787	425,000	18%
01-000-4202	Mixed Drink Tax		3,555	4,237	4,435	3,300	3,254	3,500	6%
01-000-4300	Franchise Fees - Electric		226,012	224,664	236,151	220,000	160,838	225,000	2%
01-000-4302	Franchise Fees - Gas		64,513	79,139	81,886	78,000	67,798	86,000	10%
01-000-4304	Franchise Fees - Communications		47,787	39,314	35,016	40,000	20,181	32,000	-20%
01-000-4400	Building Permits		283,477	252,199	315,911	150,000	231,486	200,000	33%
01-000-4404	Special Use Permits		600	300	500	500	200	500	0%
01-000-4406	Alarm Permits		11,465	12,025	11,275	10,000	8,930	10,000	0%
01-000-4500	Federal Grants		61,770	58,955	193,420	-	-	-	
01-000-4530	State Grants		983	986	2,512	1,100	2,512	2,500	127%
01-000-4602	Platting Fees		70,886	156,224	205,849	175,000	205,849	175,000	0%
01-000-4606	False Alarm Fee		11,725	21,300	15,350	12,000	7,225	13,000	8%
01-000-4700	Court Fines		215,717	181,585	147,099	225,000	154,538	250,000	11%
01-000-4800	Interest		36,084	360,156	646,441	650,000	237,842	565,000	-13%
01-000-4900	Donations		500	-	-	-	-	-	
01-000-4902	Cash Over & Short		-	30	-	-	-	-	
01-000-4906	Misc Reimbursements		37,541	844	4,679	-	4,679	-	
01-000-4912	Other Income Living Legacy Tree Program (Matches Expense 01-100-8622)	4,000	1,432	2,179	2,849	4,000	2,926	4,000	0%
01-000-4920	Credit Card Fees		2,071	2,189	1,922	2,000	957	2,000	0%
01-000-5003	Transfer from Water/Wastewater Fund		25,000	25,000	25,000	25,000	25,000	25,000	0%
01-000-5005	Transfer from Solid Waste Fund		25,000	25,000	25,000	25,000	25,000	25,000	0%
<b>Total General Fund Revenues</b>			<b>5,677,641</b>	<b>6,274,441</b>	<b>7,524,675</b>	<b>7,831,405</b>	<b>6,198,225</b>	<b>8,457,434</b>	<b>8%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>GENERAL FUND EXPENDITURES</b>									
<b>City Council</b>									
<b>Supplies</b>									
01-100-8101	Office Supplies		67	131	204	500	43	500	0%
01-100-8103	Food		1,253	1,616	1,955	2,500	1,962	3,500	40%
01-100-8109	Reproduction Outside Business Cards, Name Badges, Recognition Plaques	1,500	93	1,598	975	1,250	2,464	1,500	20%
	<b>Total Supplies</b>		<b>1,413</b>	<b>3,345</b>	<b>3,134</b>	<b>4,250</b>	<b>4,469</b>	<b>5,500</b>	<b>29%</b>
<b>Services/Sundry</b>									
01-100-8603	Travel/Training Council Retreat TML PFIA Newly Elected Officials	5,000	-	2,227	735	6,000	-	12,000	100%
		3,000							
		1,500							
		2,500							
		12,000							
01-100-8604	Associations ATMOS Gas Steering Committee ONCOR Cities Steering Committee NCTCOG Membership & Emergency Preparedness TCEQ Stormwater Permit ERCOT Annual Membership Keep Texas Beautiful TML Member Service Fee (Based on population)	4,831	5,212	5,363	6,400	3,690	6,600	3%	
		400							
		800							
		3,000							
		100							
		100							
		200							
		2,000							
		6,600							
01-100-8605	Professional Services Municode Consulting Services	3,400	3,400	3,413	13,000	-	13,000	0%	
		7,000							
		6,000							
		13,000							
01-100-8614	Publications Quarterly Newsletter	4,588	337	-	2,500	-	2,500	0%	
01-100-8622	Special Events Living Legacy Tree Program Misc Events	738	-	823	9,000	611	9,000	0%	
		4,000							
		5,000							
		9,000							
	<b>Total Services/Sundry</b>		<b>13,557</b>	<b>11,176</b>	<b>10,333</b>	<b>36,900</b>	<b>4,301</b>	<b>43,100</b>	<b>17%</b>
<b>Total Expenditures - City Council</b>			<b>14,970</b>	<b>14,521</b>	<b>13,467</b>	<b>41,150</b>	<b>8,770</b>	<b>48,600</b>	<b>18%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Administration</b>									
	<b>Salary &amp; Benefits</b>								
01-120-8001	Salary		300,964	305,599	315,229	372,519	121,527	398,030	7%
01-120-8003	Hourly		60,765	63,755	68,592	113,894	45,392	127,253	12%
01-120-8005	Part-Time		-	-	-	-	3,496	-	
01-120-8007	Car Allowance		3,614	3,600	3,323	3,600	-	3,600	0%
01-120-8009	Insurance Stipend		3,694	3,680	3,397	3,681	-	-	-100%
01-120-8013	Overtime		-	-	-	1,500	57	1,500	0%
	Special Events								
01-120-8018	Longevity Pay		-	-	790	990	816	960	-3%
	\$4/month for each year of service								
01-120-8019	Medicare		5,151	5,260	5,518	7,195	2,483	7,704	7%
01-120-8021	Social Security		-	-	-	-	220	-	
01-120-8023	TMRS		51,763	51,597	64,217	81,176	33,393	102,012	26%
01-120-8025	Health Insurance		69,721	71,919	56,161	75,649	33,959	92,470	22%
01-120-8027	Dental Insurance		2,692	2,965	2,831	3,960	1,338	3,780	-5%
01-120-8029	Life Insurance		519	526	797	937	435	945	1%
01-120-8031	Unemployment		38	40	36	585	239	450	-23%
	<b>Total Salary &amp; Benefits</b>		<b>498,921</b>	<b>508,942</b>	<b>520,892</b>	<b>665,686</b>	<b>243,355</b>	<b>738,705</b>	<b>11%</b>
	<b>Supplies</b>								
01-120-8101	Office Supplies		6,014	7,452	9,753	9,000	6,829	10,000	11%
01-120-8103	Food		1,027	945	1,181	2,000	1,361	2,500	25%
	Holiday Luncheon								
	Water								
01-120-8104	Uniforms		-	-	281	500	-	500	0%
01-120-8108	Postage		3,100	3,291	3,164	4,000	1,012	3,500	-13%
01-120-8109	Reproduction Outside		3,064	103	969	1,400	530	1,400	0%
	Business Cards, Envelopes								
01-120-8113	Computer Hardware/Software		-	1,439	2,043	-	-	-	
01-120-8116	Furniture, Fixture & Office Equipment		978	119	388	1,500	453	1,500	0%
	File Cabinets, Chair Replacements								
	<b>Total Supplies</b>		<b>14,182</b>	<b>13,348</b>	<b>17,778</b>	<b>18,400</b>	<b>10,185</b>	<b>19,400</b>	<b>5%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
	<b>Maintenance</b>								
01-120-8402	Machinery, Tools & Equipment Maintenance		3,222	2,420	3,205	3,865	1,609	3,865	0%
	Postage Machine Annual Maint & Rental	665							
	Copier Maint Agreement (\$200 x 12 months x 50%)	1,200							
	Copier Overages	2,000							
		3,865							
01-120-8404	Software Maintenance		13,451	27,469	16,245	30,500	3,540	29,500	-3%
	Tyler Technology Maint Agreement	26,500							
	DocuNav Support Agreement - Laserfiche	3,000							
		29,500							
	<b>Total Maintenance</b>		<b>16,674</b>	<b>29,889</b>	<b>19,450</b>	<b>34,365</b>	<b>5,149</b>	<b>33,365</b>	<b>-3%</b>
	<b>Services/Sundry</b>								
01-120-8603	Travel/Training		3,742	5,465	9,602	11,750	3,757	11,750	0%
01-120-8604	Associations		2,518	1,139	1,899	2,995	474	2,995	0%
01-120-8605	Professional Services		49,935	62,193	63,496	76,600	44,127	80,600	5%
	Property Tax Collection Fees	4,000							
	Collin Central Appraisal District	43,000							
	Election Fees	10,000							
	Filing Fees	1,000							
	TASC - FSA/HSA & COBRA Administration	3,500							
	New Benefits	3,100							
	Employee Assistance Program (EAP)	2,500							
	Continuing Disclosure	3,500							
	Lexis Nexis - Legal	3,000							
	Shredding Services	2,000							
	Consulting Services	5,000							
		80,600							
01-120-8607	Medical		79	213	-	250	-	250	0%
	Pre-Employment Drug Testing/Physicals	250							
01-120-8614	Publications		22,584	4,054	10,710	17,750	4,709	17,250	-3%
	Legal Notice Advertisement	15,000							
	Code of Ordinances	2,000							
	Tx Local Gov't Code Books	250							
		17,250							
01-120-8620	Utilities - Cell Phone		1,767	2,033	2,037	3,000	1,727	3,000	0%
	<b>Total Services/Sundry</b>		<b>80,625</b>	<b>75,098</b>	<b>87,743</b>	<b>112,345</b>	<b>54,794</b>	<b>115,845</b>	<b>3%</b>
	<b>Capital (Items over \$5,000)</b>								
01-120-8902	Hardware/Software		2,503	-	-	-	-	-	
	<b>Total Capital</b>		<b>2,503</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Expenditures - Administration</b>		<b>612,904</b>	<b>627,277</b>	<b>645,863</b>	<b>830,796</b>	<b>313,483</b>	<b>907,315</b>	<b>9%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Municipal Court</b>									
	<b>Salary &amp; Benefits</b>								
01-130-8003	Hourly		62,631	61,287	63,298	67,410	40,998	68,688	2%
01-130-8013	Overtime		-	-	-	200	-	200	0%
01-130-8018	Longevity Pay \$4/month for each year of service	1,200	-	-	1,436	1,200	1,200	1,200	0%
01-130-8019	Medicare		893	871	917	998	621	1,016	2%
01-130-8023	TMRS		8,858	8,394	10,526	11,257	8,369	13,629	21%
01-130-8025	Health Insurance		18,342	16,658	12,437	12,607	10,859	13,980	11%
01-130-8027	Dental Insurance		624	676	667	792	435	756	-5%
01-130-8029	Life Insurance		126	128	207	187	145	189	1%
01-130-8031	Unemployment		31	9	9	117	66	90	-23%
	<b>Total Salary &amp; Benefits</b>		<b>91,505</b>	<b>88,023</b>	<b>89,498</b>	<b>94,768</b>	<b>62,692</b>	<b>99,748</b>	<b>5%</b>
	<b>Supplies</b>								
01-130-8101	Office Supplies		163	73	30	500	17	500	0%
01-130-8103	Food		-	-	152	150	66	150	0%
01-130-8109	Reproduction Outside Warrant Roundup Postcards Business Cards	50 75 125	42	-	116	125	-	125	0%
	<b>Total Supplies</b>		<b>205</b>	<b>73</b>	<b>298</b>	<b>775</b>	<b>83</b>	<b>775</b>	<b>0%</b>
	<b>Maintenance</b>								
01-130-8404	Software Maintenance MCRS - Court Software Support MCRS - Jury Module	2,200 1,000 3,200	2,378	2,449	2,523	3,000	2,776	3,200	7%
	<b>Total Maintenance</b>		<b>2,378</b>	<b>2,449</b>	<b>2,523</b>	<b>3,000</b>	<b>2,776</b>	<b>3,200</b>	<b>7%</b>
	<b>Services/Sundry</b>								
01-130-8603	Travel/Training		100	150	150	500	150	500	0%
01-130-8604	Associations		130	130	425	275	55	275	0%
01-130-8605	Professional Services Judge Services (\$600x12) Additional Judge Services Prosecutor Services (\$600x12) Additional Prosecutor Services Jury Fees State Court Costs	7,200 7,200 7,200 8,000 1,000 125,000 155,600	111,049	98,992	139,782	140,400	67,956	155,600	11%
	<b>Total Services/Sundry</b>		<b>111,279</b>	<b>99,272</b>	<b>140,357</b>	<b>141,175</b>	<b>68,161</b>	<b>156,375</b>	<b>11%</b>
<b>Total Expenditures - Municipal Court</b>			<b>205,367</b>	<b>189,817</b>	<b>232,675</b>	<b>239,718</b>	<b>133,712</b>	<b>260,098</b>	<b>9%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Police</b>									
	<b>Salary &amp; Benefits</b>								
01-200-8001	Salary		206,635	171,270	163,781	279,978	108,363	286,394	2%
01-200-8003	Hourly		555,917	439,009	538,799	700,291	413,525	733,479	5%
01-200-8013	Overtime		10,229	14,678	21,425	15,000	11,080	15,000	0%
01-200-8015	Certification Pay		-	9,325	10,322	15,136	6,770	15,136	0%
	Police Incentive Pay Program								
01-200-8018	Longevity Pay			-	2,248	2,632	2,324	2,916	11%
	\$4/month for each year of service								
01-200-8019	Medicare		10,681	8,699	10,169	14,733	7,866	15,311	4%
01-200-8021	Social Security		-	179	743	-	-	-	
01-200-8023	TMRS		109,558	86,916	118,378	166,224	107,702	209,795	26%
01-200-8025	Health Insurance		119,608	92,297	121,251	185,590	107,670	209,728	13%
01-200-8027	Dental Insurance		6,815	5,819	6,274	9,504	4,657	9,072	-5%
01-200-8029	Life Insurance		1,382	1,090	1,936	2,249	1,517	2,268	1%
01-200-8031	Unemployment		270	83	354	1,404	762	1,080	-23%
	<b>Total Salary &amp; Benefits</b>		<b>1,021,095</b>	<b>829,365</b>	<b>995,678</b>	<b>1,392,741</b>	<b>772,236</b>	<b>1,500,178</b>	<b>8%</b>
	<b>Supplies (Items under \$5,000)</b>								
01-200-8101	Office Supplies		2,171	2,214	4,278	3,500	2,900	3,500	0%
01-200-8103	Food		136	178	47	250	-	250	0%
	Coffee, Water, Gatorade								
01-200-8104	Uniforms		6,428	4,920	7,751	6,500	3,552	6,500	0%
	New Hire & Replacement Uniforms								
01-200-8105	Protective Clothing		1,174	-	6,174	6,500	1,235	2,800	-57%
	(2) Replacement Bulletproof Vests								
01-200-8107	Minor Tools & Equipment		10,942	7,240	4,758	12,700	3,714	11,200	-12%
	Flares								
	General Tools								
	Hazardous Waste Disposal								
	Range Supplies								
	General Equipment								
	Recognition Supplies								
	Batteries								
	Defensive Tactics Supplies								
	Blue 360								
01-200-8109	Reproduction Outside		131	74	56	400	-	400	0%
01-200-8111	Fuel		36,833	27,751	26,050	40,000	16,636	32,000	-20%
01-200-8113	Computer Hardware/Software		1,317	3,138	-	4,000	415	4,000	0%
01-200-8115	Communication Supplies		-	356	1,788	3,600	-	3,600	0%

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
01-200-8116	Furniture, Fixture & Office Equipment		185	-	-	1,500	-	1,500	0%
01-200-8118	Public Safety		2,400	-	55,578	6,500	-	65,500	908%
	Axon Enterprise - Officer Safety Plan Bundle	58,000							
	Ammunition	6,000							
	Range Fees	1,000							
	Targets, misc supplies	500							
		65,500							
01-200-8119	Investigation Supplies		882	-	1,123	1,000	550	1,000	0%
	General CSI Supplies	1,000							
01-200-8120	Crime Prevention		2,121	1,973	3,862	2,000	443	2,000	0%
	National Night Out	400							
	General Supplies	1,600							
		2,000							
	<b>Total Supplies</b>		<b>64,722</b>	<b>47,843</b>	<b>111,462</b>	<b>88,450</b>	<b>29,444</b>	<b>134,250</b>	<b>52%</b>
	<b>Maintenance</b>								
01-200-8401	Vehicle Maintenance								
	Tires, repairs	26,000							
	Oil Changes / Car Washes	4,000							
		29,738							
01-200-8402	Machinery, Tools & Equipment Maintenance								
	Copier Maint Contract (\$150 x 12 months)	30,000							
	Copier Overages (\$60 x 12 months)	1,800							
		720							
		2,138							
01-200-8404	Software Maintenance								
	FortiCare	2,520							
	Fortigate Firewall	1,062							
	Cradle Point Annual Service	17,816							
	ICS Records Management System	22,471							
		23,500							
		32,939							
	<b>Total Maintenance</b>		<b>37,529</b>	<b>41,342</b>	<b>56,020</b>	<b>27,452</b>	<b>56,020</b>	<b>0%</b>	
	<b>Services/Sundry</b>								
01-200-8602	Communications Services								
	City of Murphy Dispatch Services	48,276							
	City of Plano Joint Radio Operations	8,000							
		56,276							

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
01-200-8603	Travel/Training		10,483	5,392	4,588	13,000	3,537	15,000	15%
	State Mandated Training	3,000							
	Developing Leaders for Texas Law Enforcement	700							
	Texas Police Chief's Association Conference - Price	1,200							
	Lexipol Training & Policy System	9,000							
	Driver Training	1,100							
		15,000							
01-200-8604	Associations		701	705	480	865	628	865	0%
	North Texas Police Chief's Association	25							
	Texas SmartBuy Program	100							
	TLERA - Hsieh	150							
	IACP Membership - Price	190							
	Texas Police Chief's Association - Price	400							
		865							
01-200-8605	Professional Services		21,783	24,619	25,647	77,657	25,963	20,680	-73%
	Lexis Nexis (\$215 x 12 months)	2,580							
	City of Murphy Animal Control Services	8,000							
	Leads Online	3,100							
	Child Abuse Task Force Agreement	2,500							
	Inmate Boarding	4,500							
		20,680							
01-200-8607	Medical		621	558	1,700	1,500	-	1,500	0%
	Pre-Employment Drug Testing/Physicals	1,500							
01-200-8620	Utilities - Cell Phone / Aircards		6,961	6,617	6,757	8,400	4,668	8,400	0%
	Cell Phones/Aircards (\$700 x 12 months)	8,400							
01-200-8624	Training - State LEOSE Funds		975	2,152	-	4,150	-	4,150	0%
01-200-8625	Tuition Reimbursement		-	-	-	1,500	-	1,500	0%
<b>Total Services/Sundry</b>		<b>79,170</b>	<b>77,513</b>	<b>78,124</b>	<b>163,348</b>	<b>91,232</b>	<b>108,371</b>	<b>-34%</b>	
<b>Capital (Items over \$5,000)</b>									
01-200-8901	Radio/Communications		-	-	-	-	-	-	
01-200-8904	Machines, Tools & Implements		1,593	-	-	-	-	-	
<b>Total Capital</b>		<b>1,593</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Expenditures - Police</b>		<b>1,199,519</b>	<b>992,250</b>	<b>1,226,607</b>	<b>1,700,559</b>	<b>920,364</b>	<b>1,798,819</b>	<b>6%</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26	
<b>Fire</b>										
	<b>Salary &amp; Benefits</b>									
01-250-8005	Part-Time		526,261	555,383	552,834	592,290	354,390	618,610	4%	
01-250-8019	Medicare		7,946	8,060	7,998	8,588	5,312	8,970	4%	
01-250-8021	Social Security		33,978	34,459	34,197	36,722	22,712	38,354	4%	
01-250-8029	Life Insurance		6,307	-	-	-	-	-		
01-250-8031	Unemployment		1,426	363	7,007	5,850	1,626	4,950	-15%	
	<b>Total Salary &amp; Benefits</b>		<b>575,918</b>	<b>598,266</b>	<b>602,036</b>	<b>643,450</b>	<b>384,040</b>	<b>670,884</b>	<b>4%</b>	
	<b>Supplies (Items under \$5,000)</b>									
01-250-8101	Office Supplies		728	1,250	409	1,000	429	1,000	0%	
01-250-8102	Janitorial Supplies		1,045	1,283	709	2,000	414	2,000	0%	
01-250-8103	Food		268	-	373	1,500	327	1,500	0%	
01-250-8104	Uniforms		8,333	9,529	5,260	11,500	11,707	13,000	13%	
	Tshirts/Shorts/Hats/Class B Uniform									
01-250-8105	Protective Clothing		6,233	35,210	38,856	42,900	22,357	39,925	-7%	
	Bunker Gear (7 x \$4,275)									
	Helmets, hoods, boots & gloves									
01-250-8106	Chemical, Medical, Surgical									
	EMS Supplies		6,919	4,864	3,604	5,000	2,243	6,000	20%	
	Durable Medical Equipment									
01-250-8107	Minor Tools & Equipment									
	Fire Suppression & Hazmat		590	5,025	38,214	10,000	1,365	8,240	-18%	
	SCBA Replacement Tanks (4 x \$1,560)									
01-250-8109	Reproduction Outside									
01-250-8111	Fuel		-	-	-	100	118	100	0%	
01-250-8113	Computer Hardware/Software		11,064	10,869	8,526	12,000	6,087	11,000	-8%	
	<b>Total Supplies</b>		<b>8,240</b>	<b>36,034</b>	<b>68,031</b>	<b>95,952</b>	<b>87,000</b>	<b>45,047</b>	<b>83,765</b>	<b>-4%</b>
	<b>Maintenance</b>									
01-250-8401	Vehicle Maintenance									
	Scheduled Maint - Ladder & Pump testing, OEM scheduled PM		68,604	42,650	38,707	40,000	34,357	40,000	0%	
	Unscheduled repairs									
			15,000							
			40,000							

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
01-250-8402	Machinery, Tools & Equipment Maintenance		10,894	10,359	16,432	18,000	14,016	21,040	17%
	Fire								
	Compressor Maintenance	500							
	Hydraulic Tool Service	1,500							
	SCBA Hydrotest	1,500							
	Generator Maint Contract	2,000							
	Hose/Ladder Testing	3,000							
	Gas Monitoring	2,540							
	EMS	10,000							
	Lifepak 15 Cardiac Defibrillator - Annual Maint	21,040							
01-250-8403	Buildings & Structures Maintenance		1,638	580	8,734	9,500	13,667	5,000	-47%
01-250-8404	Software Maintenance		14,666	14,107	8,050	16,100	7,256	17,600	9%
	ESO - CAD & Reports	9,000							
	PS Trax - Daily Checks	1,500							
	Industrial Network - Peplink	500							
	Active 911 - Call notifications	550							
	ICS - System Dispatch	6,050							
	<b>Total Maintenance</b>	17,600	<b>95,801</b>	<b>67,696</b>	<b>71,923</b>	<b>83,600</b>	<b>69,297</b>	<b>83,640</b>	<b>0%</b>
	<b>Services/Sundry</b>								
01-250-8602	Communications Services		111,387	110,033	115,433	117,220	111,801	127,720	9%
	Wylie Dispatch Services	103,000							
	Joint Radio System Operations (Increase by Plano)	21,115							
	Station Alerting System Annual Contract	3,605							
01-250-8603	Travel/Training		9,338	11,085	8,531	13,000	2,599	13,000	0%
	Fire Classes	2,000							
	Officer Training	2,000							
	Driver Training	2,000							
	Education	6,000							
	Training Supplies	1,000							
01-250-8604	Associations		1,700	747	300	1,500	848	1,500	0%
	TX Fire Chief NFPA	400							
	CLIA Re-Cert	150							
	Collin County Fire Chief's Association	300							
	TCFP	650							
		1,500							

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
01-250-8605	Professional Services		18,172	15,980	18,580	78,800	38,369	83,107	5%
	Medical Director	2,000							
	Ambulance Services	81,107							
		83,107							
01-250-8607	Medical		1,196	1,292	2,450	2,000	1,245	2,000	0%
	Pre-Employment Drug Testing/Physicals	2,000							
01-250-8611	Stipend		(180)	-	-	-	-	-	
01-250-8616	Utilities - Gas		4,242	3,521	3,314	4,900	4,133	4,500	-8%
01-250-8620	Utilities - Cell Phone / Aircards		2,363	2,363	2,363	2,400	1,182	2,400	0%
	Aircards (\$200 x 12)	2,400							
01-250-8621	Utilities - Other		1,270	1,379	1,302	1,320	760	1,350	2%
	Spectrum	1,350							
	<b>Total Services/Sundry</b>		<b>149,489</b>	<b>146,400</b>	<b>152,273</b>	<b>221,140</b>	<b>160,937</b>	<b>235,577</b>	<b>7%</b>
	<b>Capital (Items over \$5,000)</b>								
01-250-8904	Machines, Tools & Implements		-	28,000	-	-	-	-	
	<b>Total Capital</b>			<b>28,000</b>					
<b>Total Expenditures - Fire</b>			<b>857,242</b>	<b>908,392</b>	<b>922,184</b>	<b>1,035,190</b>	<b>659,321</b>	<b>1,073,866</b>	<b>4%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Development Services - Inspections &amp; Code</b>									
Salary & Benefits									
01-300-8001	Salary		55,188	57,012	59,627	63,626	39,703	66,817	5%
01-300-8003	Hourly		85,224	81,635	80,839	85,269	53,808	95,052	11%
01-300-8013	Overtime		4,322	1,804	1,652	5,000	2,307	5,000	0%
01-300-8018	Longevity Pay		-	-	840	848	848	944	11%
\$4/month for each year of service									
01-300-8019	Medicare		2,017	1,946	1,993	2,244	1,413	2,433	8%
01-300-8023	TMRS		20,527	19,303	23,251	25,316	19,245	32,628	29%
01-300-8025	Health Insurance		23,712	20,447	28,801	36,695	23,226	38,120	4%
01-300-8027	Dental Insurance		1,271	1,394	1,331	1,584	883	1,512	-5%
01-300-8029	Life Insurance		258	257	404	375	285	378	1%
01-300-8031	Unemployment		(367)	18	18	234	127	180	-23%
<b>Total Salary &amp; Benefits</b>									
			<b>192,152</b>	<b>183,817</b>	<b>198,755</b>	<b>221,191</b>	<b>141,845</b>	<b>243,065</b>	<b>10%</b>
Supplies (Items under \$5,000)									
01-300-8101	Office Supplies		241	124	691	500	947	1,000	100%
01-300-8103	Food		1,044	20	20	1,500	-	1,500	0%
01-300-8104	Uniforms		308	916	369	1,400	763	1,400	0%
Boots (2 x \$200)									
Jeans, Shirts, Jacket, Hats, Gloves, etc									
01-300-8107	Minor Tools & Equipment		198	-	48	200	200	-	-100%
01-300-8109	Reproduction Outside		1,534	669	1,383	2,500	723	2,500	0%
Inspection Reports/Maps/Plats									
01-300-8111	Fuel		1,818	1,569	1,591	2,500	1,623	2,500	0%
<b>Total Supplies</b>									
			<b>5,143</b>	<b>3,298</b>	<b>4,103</b>	<b>8,600</b>	<b>4,256</b>	<b>8,900</b>	<b>3%</b>
Maintenance									
01-300-8401	Vehicle Maintenance		3,069	1,361	1,322	3,500	4,075	3,000	-14%
01-300-8404	Software Maintenance		11,751	15,783	12,457	13,200	4,800	13,200	0%
ENERGOV									
Roktech GIS (\$600 x 12)									
<b>Total Maintenance</b>									
			<b>14,819</b>	<b>17,144</b>	<b>13,779</b>	<b>16,700</b>	<b>8,875</b>	<b>16,200</b>	<b>-3%</b>
Services/Sundry									
01-300-8603	Travel/Training		1,384	-	1,570	2,650	-	2,650	0%
01-300-8604	Associations		625	421	413	1,195	570	1,195	0%
01-300-8607	Medical		183	521	444	250	-	250	0%
Pre-Employment Drug Testing/Physicals									
01-300-8620	Utilities - Cell Phone		600	477	460	550	293	550	0%
<b>Total Services/Sundry</b>									
			<b>2,792</b>	<b>1,420</b>	<b>2,887</b>	<b>4,645</b>	<b>863</b>	<b>4,645</b>	<b>0%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Public Works - Building Operations</b>									
	<b>Salary &amp; Benefits</b>								
01-310-8003	Hourly		110,507	109,441	103,353	115,524	59,198	126,171	9%
01-310-8013	Overtime		9,512	4,644	3,872	7,500	5,530	7,500	0%
01-310-8018	Longevity Pay \$4/month for each year of service	634	-	-	636	562	562	634	13%
01-310-8019	Medicare		1,712	1,602	1,516	1,792	947	1,947	9%
01-310-8023	TMRS		17,059	15,607	17,586	20,219	12,994	26,107	29%
01-310-8025	Health Insurance		20,960	17,751	21,719	30,719	16,055	34,587	13%
01-310-8027	Dental Insurance		1,270	1,394	1,222	1,584	660	1,512	-5%
01-310-8029	Life Insurance		257	256	362	375	210	378	1%
01-310-8031	Unemployment		213	18	61	234	72	180	-23%
	<b>Total Salary &amp; Benefits</b>		<b>161,490</b>	<b>150,714</b>	<b>150,328</b>	<b>178,509</b>	<b>96,227</b>	<b>199,016</b>	<b>11%</b>
	<b>Supplies (Items under \$5,000)</b>								
01-310-8101	Office Supplies		71	-	113	200	143	200	0%
01-310-8103	Food		200	-	-	-	-	-	-
01-310-8104	Uniforms Boots (2 x \$200) Jeans, Shirts, Jacket, Hats, Gloves, etc	400	-	531	393	1,400	971	1,400	0%
		1,000							
		1,400							
01-310-8107	Minor Tools & Equipment Misc shop tools Road Signs	15,000	10,472	8,478	21,479	25,000	7,899	25,000	0%
		10,000							
		25,000							
01-310-8111	Fuel		12,472	10,386	8,169	12,000	6,029	11,500	-4%
	<b>Total Supplies</b>		<b>23,216</b>	<b>19,395</b>	<b>30,155</b>	<b>38,600</b>	<b>15,043</b>	<b>38,100</b>	<b>-1%</b>
	<b>Maintenance</b>								
01-310-8401	Vehicle Maintenance		944	1,685	3,054	2,000	1,959	2,500	25%
01-310-8402	Machinery, Tools & Equipment Maintenance		6,168	5,951	9,325	6,000	815	5,500	-8%
01-310-8405	Land Maintenance Trail Repairs (Rock/Concrete)	5,000	176	851	136	5,000	1,165	5,000	0%
01-310-8414	Streets & Alleys Cold Patch, Sand, Rock	50,000	-	-	-	50,000	4,335	50,000	0%
	<b>Total Maintenance</b>		<b>7,288</b>	<b>8,487</b>	<b>12,515</b>	<b>63,000</b>	<b>8,274</b>	<b>63,000</b>	<b>0%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
	<b>Services/Sundry</b>								
01-310-8603	Travel/Training		7	3	-	-	-	-	
01-310-8605	Professional Services		130,484	112,933	110,170	355,000	71,928	365,000	3%
	Median Fertilizing	20,000							
	Median Mowing	70,000							
	Road Repairs	50,000							
	Engineering Services	225,000							
01-310-8606	Rental Fees	365,000							
	Street Equipment		-	-	-	10,000	-	10,000	0%
01-310-8610	Utilities - Phone/Internet	10,000							
	Cellular Service for Cameras at Preserve		-	-	-	200	153	250	25%
	<b>Total Services/Sundry</b>	200	<b>130,491</b>	<b>112,936</b>	<b>110,170</b>	<b>365,200</b>	<b>72,081</b>	<b>375,250</b>	<b>3%</b>
	<b>Capital (Items over \$5,000)</b>								
01-310-8903	Motor Vehicles		-	-	-	-	-	-	
01-310-8904	Machines, Tools & Implements		6,900	-	5,514	-	-	-	
	<b>Total Capital</b>	200	<b>6,900</b>	<b>-</b>	<b>5,514</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b></b>
<b>Total Expenditures - Public Works - Building Operations</b>			<b>329,385</b>	<b>291,532</b>	<b>308,681</b>	<b>645,309</b>	<b>191,625</b>	<b>675,366</b>	<b>5%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Non-Department</b>									
	<b>Supplies</b>								
01-900-8102	Janitorial Supplies		1,586	1,513	350	3,000	456	3,000	0%
	<b>Total Supplies</b>		<b>1,586</b>	<b>1,513</b>	<b>350</b>	<b>3,000</b>	<b>456</b>	<b>3,000</b>	<b>0%</b>
	<b>Maintenance</b>								
01-900-8403	Buildings & Structures Maintenance		24,276	31,937	30,996	45,000	49,796	50,000	11%
01-900-8404	Software Maintenance		-	-	-	-	-	-	
	<b>Total Maintenance</b>		<b>24,276</b>	<b>31,937</b>	<b>30,996</b>	<b>45,000</b>	<b>49,796</b>	<b>50,000</b>	<b>11%</b>
	<b>Services/Sundry</b>								
01-900-8601	IT Services		54,633	60,059	100,150	88,300	36,953	93,100	5%
	CivicPlus - Annual Renewal	14,000							
	Office 365 (\$1,000 x 12 months)	12,000							
	ProofPoint Essentials	4,800							
	Remote Monitoring	7,500							
	Backup Storage	15,000							
	Trend Micro	2,400							
	Windows 11 Pro Upgrade License	2,400							
	IT Maintenance	35,000							
		93,100							
01-900-8603	Travel/Training		-	-	-	2,000	-	2,000	0%
	Citywide Training (Cybersecurity, Safety, Sexual Harassment)								
01-900-8605	Professional Services		332,684	333,630	311,066	337,200	317,375	354,200	5%
	Workers Comp	70,000							
	Liability Insurance	90,000							
	Janitorial Services	15,000							
	Pest Control	2,500							
	Alarm Services - PD Bldg	500							
	Trademark Renewal (Next renewal 4/15/2030)	-							
	Credit Card Fees	25,000							
	Legal Fees	75,000							
	Everbridge - Mass Notification System	14,200							
	Swagit - Video Streaming Service	34,000							
	Audit	20,000							
	Long-Term Disability	7,500							
	Fleet Management	1,200							
		354,900							
01-900-8609	Utilities - Electric		39,925	44,875	49,842	55,000	28,218	56,000	2%

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
01-900-8610	Utilities - Phone/Internet Phone (\$875 x 12) Internet (\$1,200 x 12)	10,500 14,400 24,900	11,086 15,537 23,130 24,300 16,133 24,900 2%						
01-900-8621	Utilities - Other	410	410	414	420	241	420	0%	
01-900-8640	Building Rental	32,061	29,906	13,108	-	-	-	-	
<b>Total Services/Sundry</b>		<b>470,800</b>	<b>484,415</b>	<b>497,709</b>	<b>507,220</b>	<b>398,921</b>	<b>530,620</b>	<b>5%</b>	
<b>Transfers to Other Funds</b>									
01-900-8822	Transfer to Equipment Replacement Fund	250,000	250,000	350,000	721,000	721,000	400,000	-45%	
01-900-8828	Transfer to Technology Replacement Fund	50,000	50,000	100,000	150,000	150,000	150,000	0%	
01-900-8829	Transfer to Parks Fund	2,500	2,500	12,500	40,000	40,000	10,000	-75%	
01-900-8861	Transfer to Street Construction Fund	500,000	500,000	970,000	1,133,614	1,133,614	1,000,000	-12%	
01-900-8863	Transfer to Drainage Improvement Fund	100,000	95,000	100,000	100,000	100,000	100,000	0%	
01-900-8865	Transfer to Facility Improvement Fund	350,000	300,000	300,000	300,000	300,000	300,000	0%	
<b>Total Transfers to Other Funds</b>		<b>1,252,500</b>	<b>1,197,500</b>	<b>1,832,500</b>	<b>2,444,614</b>	<b>2,444,614</b>	<b>1,960,000</b>	<b>-20%</b>	
<b>Capital</b>									
01-900-8902	Hardware/Software	-	-	10,534	-	-	-	-	
01-900-8930	Buildings & Structures - Buildings	-	-	114,378	-	-	-	-	
<b>Total Capital</b>		<b>-</b>	<b>-</b>	<b>124,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Expenditures - Non-Department</b>		<b>1,749,162</b>	<b>1,715,365</b>	<b>2,486,467</b>	<b>2,999,834</b>	<b>2,893,788</b>	<b>2,543,620</b>	<b>-15%</b>	
<b>Total Expenditures - General Fund</b>		<b>5,183,455</b>	<b>4,944,833</b>	<b>6,055,469</b>	<b>7,743,693</b>	<b>5,276,903</b>	<b>7,580,494</b>	<b>-2%</b>	
<b>Total General Fund Surplus/(Deficit)</b>		<b>494,186</b>	<b>1,329,607</b>	<b>1,469,206</b>	<b>87,712</b>	<b>921,322</b>	<b>876,940</b>	<b>900%</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>WATER/WASTEWATER FUND REVENUES</b>									
03-000-4530	State Grants		739	-	-	-	-	-	
03-000-4620	Water Sales		4,108,815	5,070,519	4,901,859	5,060,000	2,623,085	5,400,000	7%
03-000-4622	Meter Set Fee		117,500	88,000	118,500	50,000	88,500	95,000	90%
03-000-4623	Meter/Radio Replacement Fee		1,000	-	-	-	-	-	
03-000-4624	Account Set Up Fees		12,500	9,850	8,650	5,000	5,350	7,500	50%
03-000-4626	Reconnect Fee		-	300	850	200	650	1,000	400%
03-000-4628	Utility Impact Fee		-	-	-	-	-	-	
03-000-4630	Sewer Service		416,385	443,926	535,852	560,000	344,084	588,000	5%
03-000-4632	Sewer Tap		18,000	11,000	5,000	10,000	2,000	10,000	0%
03-000-4800	Interest		32,821	234,988	289,261	240,000	191,778	215,000	-10%
	TexSTAR								
03-000-4904	Late Fees		20,778	35,604	44,661	20,000	23,992	34,000	70%
03-000-4912	Other Income		750	-	-	-	-	-	
03-000-4914	Returned Check Fee		125	50	175	-	175	-	
03-000-4917	Water Rebate		-	-	-	-	-	-	
<b>Total Revenues - Water/Wastewater Fund</b>		<b>215,000</b>	<b>4,729,414</b>	<b>5,894,236</b>	<b>5,904,808</b>	<b>5,945,200</b>	<b>3,279,614</b>	<b>6,350,500</b>	<b>7%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>WATER/WASTEWATER FUND EXPENDITURES</b>									
<b>Water</b>									
<b>Salary &amp; Benefits</b>									
03-600-8001	Salary		265,455	260,832	270,268	324,573	92,549	349,307	8%
03-600-8003	Hourly		188,882	197,389	210,523	304,421	137,576	325,130	7%
03-600-8005	Part-Time		-	-	-	-	1,680	20,000	
03-600-8007	Car Allowance		3,614	3,600	3,323	3,600	-	3,600	0%
03-600-8009	Insurance Stipend		3,694	3,680	3,397	3,681	-	-	-100%
03-600-8013	Overtime		8,851	4,443	5,845	7,500	7,511	7,500	0%
03-600-8017	On Call (\$200 x 52)		-	-	10,200	10,400	6,800	10,400	0%
03-600-8018	Longevity Pay \$4/month for each year of service		-	-	1,444	1,740	1,566	1,782	2%
03-600-8019	Medicare		6,347	6,595	7,182	9,511	3,609	10,407	9%
03-600-8021	Social Security		-	-	-	-	108	1,042	
03-600-8023	TMRS (16.08% x 3 months) + (20.33% x 9 months)		63,813	109,355	162,441	107,308	48,961	135,650	26%
03-600-8025	Health Insurance		70,986	74,280	87,878	128,890	64,288	142,631	11%
03-600-8027	Dental Insurance		3,811	4,309	4,199	5,940	2,161	5,670	-5%
03-600-8029	Life Insurance		738	760	1,189	1,406	689	1,418	1%
03-600-8031	Unemployment		1,311	70	58	878	348	675	-23%
<b>Total Salary &amp; Benefits</b>			<b>617,502</b>	<b>665,313</b>	<b>767,948</b>	<b>909,847</b>	<b>367,847</b>	<b>1,015,211</b>	<b>12%</b>
<b>Supplies (Items under \$5,000)</b>									
03-600-8101	Office Supplies		311	70	1,213	1,000	666	1,500	50%
03-600-8103	Food		-	199	-	500	237	500	0%
03-600-8104	Uniforms Boots (4 x \$200) Jeans, Shirts, Jacket, Hats, Gloves, etc		584	1,153	717	2,800	2,065	2,800	0%
			800						
			2,000						
			2,800						
03-600-8107	Minor Tools & Equipment		2,517	6,040	1,812	10,000	5,231	10,000	0%
03-600-8108	Postage		3,100	3,291	3,032	3,000	1,012	3,200	7%
03-600-8109	Reproduction Outside eBilling CCR Water Report Business Cards		14,189	13,635	16,646	18,600	6,374	18,600	0%
			12,000						
			6,500						
			100						
			18,600						
03-600-8111	Fuel		10,216	10,173	11,108	12,000	7,555	12,000	0%
03-600-8113	Computer Hardware/Software		-	-	2,043	-	-	-	
<b>Total Supplies</b>			<b>30,917</b>	<b>34,562</b>	<b>36,572</b>	<b>47,900</b>	<b>23,141</b>	<b>48,600</b>	<b>1%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
	<b>Maintenance</b>								
03-600-8401	Vehicle Maintenance		2,082	1,056	246	3,000	2,009	3,000	0%
03-600-8402	Machinery, Tools & Equipment Maintenance		6,802	3,323	4,992	5,650	3,756	5,650	0%
	Generator Maint Contract	1,500							
	Generator Repairs	1,500							
	Vac-Truck Maint/Repairs	2,500							
	Check Scanner Maint Agreement	150							
		5,650							
03-600-8404	Software Maintenance		50,016	49,573	40,056	117,000	106,294	101,000	-14%
	Beacon Meter Cellular Service (\$4,500 x 12)	54,000							
	Aqua-Metric Sensus Annual Maint & Support	35,000							
	Tyler Technology UB Maint	12,000							
		101,000							
03-600-8406	Water Mains		19,377	26,482	10,498	15,000	44,596	22,500	50%
	Fire Hydrant Repairs	5,000							
	Water Main Repair Parts	15,000							
	Sand, Concrete, Asphalt for Repairs	2,500							
		22,500							
03-600-8407	Plant, Towers, Wells, Pumps		9,692	14,478	20,962	70,000	67,154	76,800	10%
	Annual Tank Inspections	1,500							
	Sensaphone - Annual Renewal for Alarm	300							
	SCADA Maint & Repairs	10,000							
	East Side Pump Station Repairs	35,000							
	Water Tower Repairs	15,000							
	Central Pump Station Repairs	10,000							
	Misc Repairs	5,000							
		76,800							
03-600-8408	Meter/Meter Box		45,731	98,805	172,804	168,000	140,725	168,000	0%
	1" Meters (\$400 x 330)	132,000							
	3/4" Meters (\$360 x 100)	36,000							
		168,000							
03-600-8409	Service Lines		5,208	3,762	369	10,000	8,578	10,000	0%
	<b>Total Maintenance</b>		<b>138,908</b>	<b>197,479</b>	<b>249,926</b>	<b>388,650</b>	<b>373,111</b>	<b>386,950</b>	<b>0%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
03-600-8603	<b>Services/Sundry</b>								
	Travel/Training		3,790	1,961	-	4,200	2,893	4,200	0%
	TEEX C Water Cert Program - K. Ogden	600							
	TEEX C Water Cert Program - M. Camargo	600							
	TEEX C Water Cert Program - W. Walker	600							
	TEEX C Water Cert Program - D. Morrissette	600							
	TEEX C Water Cert Program - B. Nelson	600							
	TEEX C Water Cert Program - Vacant	600							
	TEEX C Water Cert Program - A. Barber	600							
03-600-8604	<b>Associations</b>	4,200							
	Public Notary - R. Shults	114	-	-	1,410	231	1,410	0%	
	AWWA Membership (6 x \$200)	90							
	AWWA Section Dues (6 x \$20)	1,200							
		120							
03-600-8605	<b>Professional Services</b>	1,410							
	Water Testing (\$500/Quarter)	2,000							
	TCEQ Water System Annual Fee	5,400							
03-600-8607	<b>Medical</b>	7,400							
	Pre-Employment Drug Testing/Physicals	400	-	-	-	107	400		
03-600-8608	<b>Water Purchase</b>	1,810,117	2,225,015	2,510,870	2,841,768	1,778,378	3,110,000	9%	
	NTMWD (\$241,250 x 12)	2,895,000							
	NTMWD Overages	200,000							
	Rita Smith Elem School/Gateway Church	15,000							
03-600-8610	<b>Utilities - Internet</b>	3,110,000							
	Service at Central Pump Station	-	-	-	5,000	-	5,000	0%	
03-600-8615	<b>Utilities - Electric</b>	60,662	80,802	86,898	86,000	56,909	110,000	28%	
03-600-8620	<b>Utilities - Cell Phone</b>	4,932	4,000	3,964	4,800	2,659	4,800	0%	
	Cell Phones/Aircards (\$400 x 12)	4,800							
	<b>Total Services/Sundry</b>	<b>1,886,960</b>	<b>2,319,434</b>	<b>2,608,443</b>	<b>2,952,578</b>	<b>1,847,110</b>	<b>3,243,210</b>	<b>10%</b>	
	<b>Capital (Items over \$5,000)</b>								
03-600-8931	Building & Structures - Utilities	-	-	-	-	-	-		
03-600-8935	Meter/Meter Boxes	27,932	-	-	-	-	-		
	<b>Total Capital</b>	<b>27,932</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Expenditures - Water</b>	<b>2,702,219</b>	<b>3,216,788</b>	<b>3,662,889</b>	<b>4,298,975</b>	<b>2,611,208</b>	<b>4,693,971</b>	<b>9%</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Wastewater</b>									
	<b>Salary &amp; Benefits</b>								
03-610-8003	Hourly		18,979	22,049	13,360	21,616	-	22,048	2%
03-610-8013	Overtime		1,611	797	219	2,000	-	2,000	0%
03-610-8018	Longevity Pay \$4/month for each year of service	-	-	-	58	-	-	-	
03-610-8019	Medicare		303	331	203	342	-	349	2%
03-610-8023	TMRS		2,913	5,490	4,680	3,864	-	4,674	21%
03-610-8025	Health Insurance		4,707	4,623	3,404	7,008	-	7,872	12%
03-610-8027	Dental Insurance		312	338	202	396	-	378	-5%
03-610-8029	Life Insurance		63	64	60	94	-	95	1%
03-610-8031	Unemployment		(109)	4	48	59	-	45	-23%
	<b>Total Salary &amp; Benefits</b>		<b>28,779</b>	<b>33,694</b>	<b>22,233</b>	<b>35,378</b>	-	<b>37,460</b>	<b>6%</b>
	<b>Supplies (Items under \$5,000)</b>								
03-610-8107	Minor Tools & Equipment		-	-	201	-	-	-	
	<b>Total Supplies</b>		-	-	<b>201</b>	-	-	-	
	<b>Maintenance</b>								
03-610-8402	Machinery, Tools & Equipment Maintenance		-	132	225	-	-	-	
03-610-8407	Plant, Towers, Wells, Pumps Lucas Road Lift Station Repairs Lewis Lane Lift Station Repairs	7,500 7,500 15,000	-	-	14,170	10,000	7,953	15,000	50%
	<b>Total Maintenance</b>		-	<b>132</b>	<b>14,395</b>	<b>10,000</b>	<b>7,953</b>	<b>15,000</b>	<b>50%</b>
	<b>Services/Sundry</b>								
03-610-8609	Wastewater Treatment Transportation Wastewater Treatment	220,000 330,000 550,000	278,977	475,934	473,296	500,000	320,296	550,000	10%
03-610-8615	Utilities - Electric		1,745	2,773	5,034	7,500	3,180	6,400	-15%
	<b>Total Services/Sundry</b>		<b>280,722</b>	<b>478,707</b>	<b>478,330</b>	<b>507,500</b>	<b>323,475</b>	<b>556,400</b>	<b>10%</b>
	<b>Capital (Items over \$5,000)</b>								
03-610-8902	Hardware/Software		-	-	-	-	-	-	
	<b>Total Capital</b>		-	-	-	-	-	-	
	<b>Total Expenditures - Wastewater</b>		<b>309,500</b>	<b>512,533</b>	<b>515,159</b>	<b>552,878</b>	<b>331,429</b>	<b>608,860</b>	<b>10%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>Non-Department</b>									
	<b>Maintenance</b>								
03-900-8402	Machinery, Tools & Equipment Maintenance	315	2,718	2,292	3,126	3,865	1,609	3,865	0%
	Postage Meter Rental	350							
	Postage Machine Annual Maint	1,200							
	Copier Maint Agreement (\$200 x 12 months x 50%)	2,000							
	Copier Overages	3,865							
	<b>Total Maintenance</b>		<b>2,718</b>	<b>2,292</b>	<b>3,126</b>	<b>3,865</b>	<b>1,609</b>	<b>3,865</b>	<b>0%</b>
	<b>Services/Sundry</b>								
03-900-8605	Professional Services	25,000	99,803	119,224	156,787	120,000	166,134	150,000	25%
	Water System Risk & Resilience Analysis (Required every 5 yrs)								
	Water Rate Study - Next one due in FY26-27								
	Engineering Services	30,000							
	Audit	20,000							
	Legal Fees	75,000							
	<b>Total Services/Sundry</b>		<b>99,803</b>	<b>119,224</b>	<b>156,787</b>	<b>120,000</b>	<b>166,134</b>	<b>150,000</b>	<b>25%</b>
	<b>Transfers</b>								
03-900-8801	Transfer to General Fund	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0%
	G&A Expenses								
03-900-8822	Transfer to Equipment Replacement Fund	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0%
03-900-8828	Transfer to Technology Replacement Fund	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0%
03-900-8841	Transfer to Revenue Bond I&S Fund	555,826	551,563	556,478	554,172	554,172	553,255	553,255	0%
	Paying Agent Fees								
	2019 Refunding Bonds	96,255							
	2018 CO Bonds	455,500							
	<b>Transfer to Utility Construction Fund</b>		<b>553,255</b>						
03-900-8862	<b>Total Transfers</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>328,355</b>	<b>328,355</b>	<b>285,000</b>	<b>-13%</b>
	<b>Total Expenditures - Non-Department</b>		<b>610,826</b>	<b>606,563</b>	<b>611,478</b>	<b>937,527</b>	<b>937,527</b>	<b>893,255</b>	<b>-5%</b>
	<b>Total Expenditures - Water/Wastewater Fund</b>		<b>713,348</b>	<b>728,078</b>	<b>771,391</b>	<b>1,061,392</b>	<b>1,105,270</b>	<b>1,047,120</b>	<b>-1%</b>
	<b>Total Water/Wastewater Fund Surplus/(Deficit)</b>		<b>3,725,066</b>	<b>4,457,399</b>	<b>4,949,439</b>	<b>5,913,246</b>	<b>4,047,907</b>	<b>6,349,952</b>	<b>7%</b>
			<b>1,004,347</b>	<b>1,436,837</b>	<b>955,369</b>	<b>31,954</b>	<b>(768,293)</b>	<b>548</b>	<b>-98%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>SOLID WASTE FUND REVENUES</b>									
05-000-4640	Solid Waste Fee	475,823	496,382	533,292	565,000	382,722	600,000	6%	
05-000-4642	Recycling Fee	-	-	-	-	-	-	-	
05-000-4904	Late Fees	1,782	3,704	4,592	2,500	4,055	2,500	0%	
05-000-4912	Other Income	-	-	-	-	-	-	-	
<b>Total Revenues - Solid Waste Fund</b>		<b>477,606</b>	<b>500,086</b>	<b>537,884</b>	<b>567,500</b>	<b>386,777</b>	<b>602,500</b>	<b>6%</b>	
<b>SOLID WASTE FUND EXPENDITURES</b>									
	<b>Supplies</b>								
05-620-8101	Office Supplies	-	-	-	-	-	-	-	
	<b>Total Supplies</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Maintenance</b>								
05-620-8402	Machinery, Tools & Equipment Maintenance	-	-	-	-	-	-	-	
	<b>Total Maintenance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Services/Sundry</b>								
05-620-8605	Professional Services	441,275	479,357	598,891	542,500	328,637	577,500	6%	
	Garbage Collection Services								
	<b>Total Services/Sundry</b>	<b>441,275</b>	<b>479,357</b>	<b>598,891</b>	<b>542,500</b>	<b>328,637</b>	<b>577,500</b>	<b>6%</b>	
	<b>Transfers</b>								
05-620-8801	Transfer to General Fund	25,000	25,000	25,000	25,000	25,000	25,000	0%	
	G&A Expenses								
	<b>Total Transfers</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0%</b>	
	<b>Capital</b>								
05-620-8901	Radio/Communications	-	-	-	-	-	-	-	
	<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Expenditures - Solid Waste</b>		<b>466,275</b>	<b>504,357</b>	<b>623,891</b>	<b>567,500</b>	<b>353,637</b>	<b>602,500</b>	<b>6%</b>	
<b>Total Solid Waste Fund Surplus/(Deficit)</b>		<b>11,331</b>	<b>(4,271)</b>	<b>(86,007)</b>	<b>-</b>	<b>33,140</b>	<b>-</b>	<b>-</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>LAW ENFORCEMENT FUND REVENUES</b>									
21-000-4912	Other Income		-	-	-	-	-	-	
	Awarded money from seized assets								
21-000-5001	Transfer from General Fund		-	-	-	-	-	-	
<b>Total Revenues - Law Enforcement Fund</b>									
<b>LAW ENFORCEMENT FUND EXPENDITURES</b>									
Supplies (items under \$5,000)									
21-220-8107	Minor Tools & Equipment		-	-	-	4,917	-	4,917	0%
<b>Total Supplies</b>									
Maintenance									
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	
<b>Total Maintenance</b>									
Services/Sundry									
21-220-8605	Professional Services		-	-	-	-	-	-	
<b>Total Services/Sundry</b>									
Capital (items over \$5,000)									
21-220-8904	Machines, Tools & Implements		-	-	-	-	-	-	
<b>Total Capital</b>									
<b>Total Expenditures - Law Enforcement Fund</b>									
<b>Total Law Enforcement Fund Surplus/(Deficit)</b>									

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>EQUIPMENT REPLACEMENT FUND REVENUES</b>									
22-000-4906	Misc Reimbursements								
22-000-4910	Sale of City Property		-	-	-		85,110		-
22-000-5001	Transfer from General Fund		11,815	-	-	75,000	-	-	-100%
22-000-5003	Transfer from Water/Wastewater Fund		250,000	250,000	350,000	721,000	721,000	400,000	-45%
<b>Total Revenues - Equipment Replacement Fund</b>			<b>286,815</b>	<b>275,000</b>	<b>375,000</b>	<b>821,000</b>	<b>831,110</b>	<b>425,000</b>	<b>-48%</b>
<b>EQUIPMENT REPLACEMENT FUND EXPENDITURES</b>									
Capital (items over \$5,000)									
22-900-8903	Motor Vehicles	75,000	66,149	78,307	106,320	246,000	152,674	1,355,000	451%
	Leased Vehicles								
	Replace Unit #13-307 (2013 Ford F-350 Flatbed)								
	Replace Unit #19-312 (2019 Ford F-150 Crew Cab)								
	Replace Unit #16-812 (2016 Ford F-250)								
	Replace Unit #02-811 (2002 Smeal Fire Truck - Pumper)								
	Replace Unit #10-811 (2010 F-750 Brush Truck)								
22-900-8904	Machines, Tools & Implements	1,355,000	-	180,235	18,898	516,650	-	115,000	-78%
	Replace Unit #12-352 (2012 Scag Mower)								
	Replace Unit #16-331 (2016 Takeuchi Skid Steer)								
22-900-8905	Instruments/Apparatus	115,000	-	-	-	-	-	-	-
<b>Total Capital</b>			<b>66,149</b>	<b>258,542</b>	<b>125,218</b>	<b>762,650</b>	<b>152,674</b>	<b>1,470,000</b>	<b>93%</b>
<b>Total Expenditures - Equipment Replacement Fund</b>			<b>66,149</b>	<b>258,542</b>	<b>125,218</b>	<b>762,650</b>	<b>152,674</b>	<b>1,470,000</b>	<b>93%</b>
<b>Total Equipment Replacement Fund Surplus/(Deficit)</b>			<b>220,666</b>	<b>16,458</b>	<b>249,782</b>	<b>58,350</b>	<b>678,436</b>	<b>(1,045,000)</b>	<b>-1891%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>COURT SECURITY FUND REVENUES</b>									
23-000-4702	Security Fee		4,783	3,968	6,123	5,000	3,491	6,000	20%
23-000-4912	Other Income		-	-	-	-	-	-	
23-000-5001	Transfer from General Fund		-	-	-	-	-	-	
<b>Total Revenues - Court Security Fund</b>			<b>4,783</b>	<b>3,968</b>	<b>6,123</b>	<b>5,000</b>	<b>3,491</b>	<b>6,000</b>	<b>20%</b>
<b>COURT SECURITY FUND EXPENDITURES</b>									
<b>Supplies (items under \$5,000)</b>									
23-900-8107	Minor Tools & Equipment					4,500	-	4,500	0%
	Police Officer Equipment								
	City Hall Panic Buttons								
23-900-8116	Furniture, Fixture & Office Equipment								
<b>Total Supplies</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>-</b>	<b>4,500</b>	<b>0%</b>
<b>Maintenance</b>									
23-900-8402	Machinery, Tools & Equipment Maintenance								
<b>Total Maintenance</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Services/Sundry</b>									
23-900-8603	Travel/Training					500	-	500	0%
	Bailiff Training								
23-900-8604	Associations								
23-900-8605	Professional Services								
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>0%</b>
<b>Capital (items over \$5,000)</b>									
23-900-8904	Machines, Tools & Implements								
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Court Security Fund</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>0%</b>
<b>Total Court Security Fund Surplus/(Deficit)</b>			<b>4,783</b>	<b>3,968</b>	<b>6,123</b>	<b>-</b>	<b>3,491</b>	<b>1,000</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>COURT TECHNOLOGY FUND REVENUES</b>									
24-000-4704	Technology Fee		3,916	3,255	5,010	4,500	2,852	5,000	11%
24-000-5001	Transfer from General Fund		-	-	-	-	-	-	
<b>Total Revenues - Court Technology Fund</b>			<b>3,916</b>	<b>3,255</b>	<b>5,010</b>	<b>4,500</b>	<b>2,852</b>	<b>5,000</b>	<b>11%</b>
<b>COURT TECHNOLOGY FUND EXPENDITURES</b>									
	<b>Supplies (items under \$5,000)</b>								
24-900-8101	Office Supplies		142	169	198	300	198	200	-33%
	Thermal Paper for ticket writers								
24-900-8107	Minor Tools & Equipment		-	-	-	1,200	-	1,500	25%
24-900-8113	Computer Hardware/Software		270	-	-	-	-	-	
24-900-8115	Communication Supplies		-	-	-	-	-	-	
24-900-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	
	<b>Total Supplies</b>		<b>412</b>	<b>169</b>	<b>198</b>	<b>1,500</b>	<b>198</b>	<b>1,700</b>	<b>13%</b>
	<b>Maintenance</b>								
24-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	
24-900-8404	Software Maintenance		2,843	2,687	2,821	3,000	2,677	3,000	0%
	Tyler - Ticket Writers Maint (BRAZOS)								
	<b>Total Maintenance</b>		<b>2,843</b>	<b>2,687</b>	<b>2,821</b>	<b>3,000</b>	<b>2,677</b>	<b>3,000</b>	<b>0%</b>
	<b>Services/Sundry</b>								
24-900-8605	Professional Services		-	-	-	-	-	-	
	<b>Total Services/Sundry</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Capital (items over \$5,000)</b>								
24-900-8901	Radio/Communications		-	-	-	-	-	-	
24-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	
	<b>Total Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Court Technology Fund</b>			<b>3,255</b>	<b>2,856</b>	<b>3,019</b>	<b>4,500</b>	<b>2,875</b>	<b>4,700</b>	<b>4%</b>
<b>Total Court Technology Fund Surplus/(Deficit)</b>			<b>662</b>	<b>399</b>	<b>1,990</b>	<b>-</b>	<b>(23)</b>	<b>300</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>CHILD SAFETY FUND REVENUES</b>									
25-000-4706	Child Safety Fee	6,144	4,794	6,762	6,000	5,691	6,500	8%	
25-000-4912	Other Income	-	-	-	-	-	-	-	
<b>Total Revenues - Child Safety Fund</b>		<b>6,144</b>	<b>4,794</b>	<b>6,762</b>	<b>6,000</b>	<b>5,691</b>	<b>6,500</b>	<b>8%</b>	
<b>CHILD SAFETY FUND EXPENDITURES</b>									
	<b>Supplies (items under \$5,000)</b>								
25-900-8107	Minor Tools & Equipment	-	210	-	6,000	-	3,000	-50%	
25-900-8113	Computer Hardware/Software	-	-	-	-	-	-	-	
25-900-8115	Communication Supplies	-	-	-	-	-	-	-	
	<b>Total Supplies</b>		<b>-</b>	<b>210</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>3,000</b>	<b>-50%</b>
	<b>Maintenance</b>								
25-900-8402	Machinery, Tools & Equipment Maintenance	-	-	-	-	-	-	-	
25-900-8404	Software Maintenance	-	-	-	-	-	-	-	
	<b>Total Maintenance</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Services/Sundry</b>								
25-900-8603	Travel/Training	-	-	-	-	-	-	-	
25-900-8604	Associations	-	-	-	-	-	-	-	
25-900-8605	Professional Services	-	1,595	-	-	-	3,000		
	School Zone Restripe	3,000							
	<b>Total Services/Sundry</b>		<b>-</b>	<b>1,595</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	
	<b>Capital (items over \$5,000)</b>								
25-900-8901	Radio/Communications	-	-	-	-	-	-	-	
25-900-8904	Machines, Tools & Implements	8,700	-	-	-	-	-	-	
	<b>Total Capital</b>		<b>8,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Child Safety Fund</b>		<b>8,700</b>	<b>1,805</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>0%</b>	
<b>Total Child Safety Fund Surplus/(Deficit)</b>		<b>(2,556)</b>	<b>2,989</b>	<b>6,762</b>	<b>-</b>	<b>5,691</b>	<b>500</b>		

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>POLICE DONATIONS FUND REVENUES</b>									
26-000-4900	Donations	2,625	345	2,230	1,000	1,013	1,000	1,000	0%
26-000-4912	Other Income	-	-	-	-	-	-	-	
26-000-5001	Transfer from General Fund	-	-	-	-	-	-	-	
<b>Total Revenues - Police Donations Fund</b>			<b>2,625</b>	<b>345</b>	<b>2,230</b>	<b>1,000</b>	<b>1,013</b>	<b>1,000</b>	<b>0%</b>
<b>POLICE DONATIONS FUND EXPENDITURES</b>									
<b>Supplies (items under \$5,000)</b>									
26-230-8104	Uniforms	-	157	-	-	-	-	-	
26-230-8107	Minor Tools & Equipment	356	604	445	2,500	20	5,000	100%	
<b>Total Supplies</b>			<b>356</b>	<b>761</b>	<b>445</b>	<b>2,500</b>	<b>20</b>	<b>5,000</b>	<b>100%</b>
<b>Maintenance</b>									
26-230-8402	Machinery, Tools & Equipment Maintenance	-	-	-	-	-	-	-	
<b>Total Maintenance</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Services/Sundry</b>									
26-230-8605	Professional Services	-	-	-	-	-	-	-	
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital (items over \$5,000)</b>									
26-230-8904	Machines, Tools & Implements	-	-	-	-	-	-	-	
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Police Donations Fund</b>			<b>356</b>	<b>761</b>	<b>445</b>	<b>2,500</b>	<b>20</b>	<b>5,000</b>	<b>100%</b>
<b>Total Police Donations Fund Surplus/(Deficit)</b>			<b>2,269</b>	<b>(416)</b>	<b>1,785</b>	<b>(1,500)</b>	<b>992</b>	<b>(4,000)</b>	<b>167%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>FIRE DONATIONS FUND REVENUES</b>									
27-000-4560	Local Grants	16,592	-	-	-	-	-	-	
27-000-4800	Interest	290	472	1,105	150	-	150	0%	
27-000-4900	Donations	10,805	445	3,079	2,000	263	2,000	0%	
27-000-4912	Other Income	-	-	-	-	-	-	-	
<b>Total Revenues - Fire Donations Fund</b>		<b>27,687</b>	<b>917</b>	<b>4,184</b>	<b>2,150</b>	<b>263</b>	<b>2,150</b>	<b>0%</b>	
<b>FIRE DONATIONS FUND EXPENDITURES</b>									
Supplies (items under \$5,000)									
27-280-8103	Food	-	-	-	-	1,154	-		
27-280-8104	Uniforms	-	2,148	-	-	-	-	-	
27-280-8105	Protective Clothing	-	-	220	14,200	-	15,000	6%	
27-280-8107	Minor Tools & Equipment	500	-	-	5,000	300	5,000	0%	
27-280-8109	Reproduction Outside	-	-	-	-	178	-		
27-280-8113	Computer Hardware/Software	-	-	-	-	-	-	-	
27-280-8116	Furniture, Fixture & Office Equipment	-	-	-	-	-	-	-	
<b>Total Supplies</b>		<b>500</b>	<b>2,148</b>	<b>220</b>	<b>19,200</b>	<b>1,631</b>	<b>20,000</b>	<b>4%</b>	
Maintenance									
27-280-8402	Machinery, Tools & Equipment Maintenance	-	-	-	5,000	-	5,000	0%	
27-280-8404	Software Maintenance	-	-	-	-	-	-	-	
<b>Total Maintenance</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>0%</b>	
Services/Sundry									
27-280-8603	Travel/Training	-	-	-	-	-	-	-	
27-280-8604	Associations	-	-	-	-	-	-	-	
<b>Total Services/Sundry</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Capital (items over \$5,000)									
27-280-8901	Radio/Communications	-	-	-	-	-	-	-	
27-280-8904	Machines, Tools & Implements	22,123	21,525	-	30,000	13,134	30,000	0%	
<b>Total Capital</b>		<b>22,123</b>	<b>21,525</b>	<b>-</b>	<b>30,000</b>	<b>13,134</b>	<b>30,000</b>	<b>0%</b>	
<b>Total Expenditures - Fire Donations Fund</b>		<b>22,623</b>	<b>23,672</b>	<b>220</b>	<b>54,200</b>	<b>14,765</b>	<b>55,000</b>	<b>1%</b>	
<b>Total Fire Donations Fund Surplus/(Deficit)</b>		<b>5,064</b>	<b>(22,756)</b>	<b>3,965</b>	<b>(52,050)</b>	<b>(14,502)</b>	<b>(52,850)</b>	<b>2%</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>TECHNOLOGY REPLACEMENT FUND REVENUES</b>									
28-000-4910	Sale of City Property		-	-	-	-	-	-	
28-000-5001	Transfer from General Fund		50,000	50,000	100,000	150,000	150,000	150,000	0%
28-000-5003	Transfer from Water/Wastewater Fund		5,000	5,000	5,000	5,000	5,000	5,000	0%
<b>Total Revenues - Equipment Replacement Fund</b>			<b>55,000</b>	<b>55,000</b>	<b>105,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>0%</b>
<b>TECHNOLOGY REPLACEMENT FUND EXPENDITURES</b>									
<b>Supplies (items under \$5,000)</b>									
28-900-8113	Computer Hardware/Software								
	Computer Replacements	15,000	-	-	-	-	10,464	115,000	
	Radio Replacements	100,000							
		115,000							
<b>Total Supplies</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,464</b>	<b>115,000</b>	
<b>Capital (items over \$5,000)</b>									
28-900-8902	Computer Hardware/Software								
	Servers	20,000	19,419	16,584	94,223	155,000	-	20,000	-87%
<b>Total Capital</b>			<b>19,419</b>	<b>16,584</b>	<b>94,223</b>	<b>155,000</b>	<b>-</b>	<b>20,000</b>	<b>-87%</b>
<b>Total Expenditures - Technology Replacement Fund</b>			<b>19,419</b>	<b>16,584</b>	<b>94,223</b>	<b>155,000</b>	<b>10,464</b>	<b>135,000</b>	<b>-13%</b>
<b>Total Technology Replacement Fund Surplus/(Deficit)</b>			<b>35,581</b>	<b>38,416</b>	<b>10,777</b>	<b>-</b>	<b>144,536</b>	<b>20,000</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>PARKS FUND REVENUES</b>									
29-000-4900	Donations	15,000	10,339	7,924	5,000	2,989	5,000	0%	
29-000-4912	Other Income	105	420	-	-	-	-	-	
29-000-5001	Transfer from General Fund	2,500	2,500	12,500	40,000	40,000	10,000	-75%	
<b>Total Revenues - Parks Fund</b>		<b>17,605</b>	<b>13,259</b>	<b>20,424</b>	<b>45,000</b>	<b>42,989</b>	<b>15,000</b>	<b>-67%</b>	
<b>PARKS FUND EXPENDITURES</b>									
<b>Supplies (items under \$5,000)</b>									
29-320-8103	Food	-	-	-	-	-	-	-	
29-320-8107	Minor Tools & Equipment	-	7,252	6,281	-	-	-	-	
<b>Total Supplies</b>		<b>-</b>	<b>7,252</b>	<b>6,281</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Maintenance</b>									
29-320-8405	Land Maintenance	-	373	250	-	-	-	-	
<b>Total Maintenance</b>		<b>-</b>	<b>373</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Services/Sundry</b>									
29-320-8604	Associations	-	200	200	-	-	-	-	
29-320-8622	Special Events	5,297	5,125	9,670	15,000	11,420	15,000	0%	
<b>Total Services/Sundry</b>		<b>5,297</b>	<b>5,325</b>	<b>9,870</b>	<b>15,000</b>	<b>11,420</b>	<b>15,000</b>	<b>0%</b>	
<b>Capital (items over \$5,000)</b>									
29-320-8904	Machines, Tools & Implements	-	-	-	30,000	-	-	-	-100%
<b>Total Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100%</b>
<b>Total Expenditures - Parks Fund</b>		<b>5,297</b>	<b>12,950</b>	<b>16,402</b>	<b>45,000</b>	<b>11,420</b>	<b>15,000</b>	<b>-67%</b>	
<b>Total Parks Fund Surplus/(Deficit)</b>		<b>12,308</b>	<b>309</b>	<b>4,023</b>	<b>-</b>	<b>31,568</b>	<b>-</b>		

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26	
<b>GENERAL OBLIGATION DEBT SERVICE FUND REVENUES</b>										
40-000-4100	Property Tax - Current (\$2,097,878,597/100 x 0.004913 x 99%)	102,038	416,836	411,479	333,605	147,117	310,648	102,038	-31%	
40-000-4102	Property Tax - Delinquent (\$1,931,168,576/100 x 0.007695 x 1%)		12,483	4,828	638	3,347	(368)	1,486	-56%	
40-000-4104	Penalty & Interest	1,486	3,270	1,430	1,950	1,000	1,139	1,003	0%	
<b>Total Revenues - Water/Wastewater Fund</b>			<b>432,590</b>	<b>417,737</b>	<b>336,193</b>	<b>151,464</b>	<b>311,419</b>	<b>104,527</b>	<b>-31%</b>	
<b>GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES</b>										
40-900-8701	Principal 2019 Refunding Bonds (51.7%)	95,664	379,895	390,235	315,130	291,835	291,835	95,664	-67%	
40-900-8703	Interest 2019 Refunding Bonds (51.7%)		39,372	29,205	20,017	12,490	8,070	7,408	-41%	
40-900-8705	Paying Agent Fees	7,408	-	125	125	500	125	500	0%	
<b>Total Expenditures - GO Debt Service Fund</b>			<b>419,267</b>	<b>419,565</b>	<b>335,272</b>	<b>304,825</b>	<b>300,030</b>	<b>103,572</b>	<b>-66%</b>	
<b>Total GO Debt Service Fund Surplus/(Deficit)</b>			<b>13,322</b>	<b>(1,828)</b>	<b>921</b>	<b>(153,361)</b>	<b>11,389</b>	<b>955</b>	<b>-101%</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>REVENUE BOND I&amp;S FUND REVENUES</b>									
41-000-5003	Transfer from Water/Wastewater Fund		555,826	551,563	556,478	554,172	554,172	553,255	0%
<b>Total Revenues - Revenue Bond I&amp;S Fund</b>			<b>555,826</b>	<b>551,563</b>	<b>556,478</b>	<b>554,172</b>	<b>554,172</b>	<b>553,255</b>	<b>0%</b>
<b>REVENUE BOND I&amp;S FUND EXPENDITURES</b>									
41-900-8701	Principal		295,105	299,765	314,900	323,165	323,165	334,337	3%
	2019 Refunding Bonds (48.3%)	89,337							
	2018 CO - Bonds (100%)	245,000							
		<u>334,337</u>							
41-900-8703	Interest		258,222	249,297	240,078	229,507	117,677	217,418	-5%
	2019 Refunding Bonds (48.3%)	6,918							
	2018 CO - Bonds (100%)	210,500							
		<u>217,418</u>							
41-900-8705	Paying Agent Fees		600	475	475	1,500	-	1,500	0%
<b>Total Expenditures - Revenue Bond I&amp;S Fund</b>			<b>553,927</b>	<b>549,537</b>	<b>555,453</b>	<b>554,172</b>	<b>440,842</b>	<b>553,255</b>	<b>0%</b>
<b>Total Revenue Bond I&amp;S Fund Surplus/(Deficit)</b>			<b>1,899</b>	<b>2,026</b>	<b>1,025</b>	<b>-</b>	<b>113,330</b>	<b>-</b>	

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
	<b>UTILITY IMPACT FEE FUND REVENUES</b>								
60-000-4628	Utility Impact Fee		216,642	153,619	368,591	150,000	264,613	325,000	117%
	<b>Total Revenues - Utility Impact Fee Fund</b>		<b>216,642</b>	<b>153,619</b>	<b>368,591</b>	<b>150,000</b>	<b>264,613</b>	<b>325,000</b>	<b>117%</b>
	<b>UTILITY IMPACT FEE FUND EXPENDITURES</b>								
	<b>Maintenance</b>								
60-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	
	<b>Total Maintenance</b>		-	-	-	-	-	-	
	<b>Services/Sundry</b>								
60-900-8605	Professional Services		-	-	11,738	-	-	-	
	<b>Total Services/Sundry</b>		-	-	<b>11,738</b>	-	-	-	
	<b>Transfers to Other Funds</b>								
60-900-8862	Transfer to Utility Construction Fund		-	-	-	-	-	325,000	
	<b>Total Transfers to Other Funds</b>		-	-	-	-	-	<b>325,000</b>	
	<b>Capital (items over \$5,000)</b>								
60-900-8931	Buildings & Structures - Utility Construction		-	-	-	-	-	-	
	<b>Total Capital</b>		-	-	-	-	-	-	
	<b>Total Expenditures - Utility Impact Fee Fund</b>		-	-	<b>11,738</b>	-	-	<b>325,000</b>	
	<b>Total Utility Impact Fee Fund Surplus/(Deficit)</b>		<b>216,642</b>	<b>153,619</b>	<b>356,853</b>	<b>150,000</b>	<b>264,613</b>	-	<b>-100%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>STREET CONSTRUCTION FUND REVENUES</b>									
61-000-4200	Sales Tax Street Maintenance Sales Tax Adopted May 2023		-	-	397,655	361,000	300,205	425,000	18%
61-000-4912	Other Income								
61-000-4940	Bond Proceeds		-	-	-	-	-	-	
61-000-5001	Transfer from General Fund	500,000	500,000	970,000	1,133,614	1,133,614	1,000,000		-12%
<b>Total Revenues - Street Construction Fund</b>			<b>500,000</b>	<b>500,000</b>	<b>1,367,655</b>	<b>1,494,614</b>	<b>1,433,819</b>	<b>1,425,000</b>	<b>-5%</b>
<b>STREET CONSTRUCTION FUND EXPENDITURES</b>									
<b>Maintenance</b>									
61-900-8414	Maint-Streets & Alleys		2,240	-	4,506	50,000	21,031	100,000	100%
<b>Total Maintenance</b>			<b>2,240</b>	<b>-</b>	<b>4,506</b>	<b>50,000</b>	<b>21,031</b>	<b>100,000</b>	<b>100%</b>
<b>Services/Sundry</b>									
61-900-8605	Professional Services Engineering Services		3,394	29,427	3,850	50,000	-	-	-100%
<b>Total Services/Sundry</b>			<b>3,394</b>	<b>29,427</b>	<b>3,850</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-100%</b>
<b>Capital (items over \$5,000)</b>									
61-900-8932	Buildings & Structures - Streets & Alleys		-	21,579	621,187	3,209,551	-	4,827,630	50%
<b>Total Capital</b>			<b>-</b>	<b>21,579</b>	<b>621,187</b>	<b>3,209,551</b>	<b>-</b>	<b>4,827,630</b>	<b>50%</b>
<b>Total Expenditures - Street Construction Fund</b>			<b>5,634</b>	<b>51,006</b>	<b>629,543</b>	<b>3,309,551</b>	<b>21,031</b>	<b>4,927,630</b>	<b>49%</b>
<b>Total Street Construction Fund Surplus/(Deficit)</b>			<b>494,366</b>	<b>448,994</b>	<b>738,111</b>	<b>(1,814,937)</b>	<b>1,412,788</b>	<b>(3,502,630)</b>	<b>93%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>UTILITY CONSTRUCTION FUND REVENUES</b>									
62-000-4530	State Grant		-	-	-	1,240,418	-	-	-100%
62-000-4800	Interest	15,365	-	-	-	-	-	-	
62-000-4940	Bond Proceeds	-	-	-	-	-	-	-	
62-000-5003	Transfer from Water/Wastewater Fund	-	-	-	328,355	328,355	285,000	-13%	
62-000-5060	Transfer from Utility Impact Fee Fund	-	-	-	-	-	325,000		
<b>Total Revenues - Utility Construction Fund</b>			<b>15,365</b>	<b>-</b>	<b>-</b>	<b>1,568,773</b>	<b>328,355</b>	<b>610,000</b>	<b>-61%</b>
<b>UTILITY CONSTRUCTION FUND EXPENDITURES</b>									
Services/Sundry									
62-900-8605	Professional Services		14,073	59,923	194,150	-	9,886	500,000	
	Engineering Fees								
<b>Total Services/Sundry</b>			<b>14,073</b>	<b>59,923</b>	<b>194,150</b>	<b>-</b>	<b>9,886</b>	<b>500,000</b>	
Capital (items over \$5,000)									
62-900-8931	Buildings & Structures - Utility Construction		1,269,595	27,346	-	1,882,961	725,771	-	-100%
<b>Total Capital</b>			<b>1,269,595</b>	<b>27,346</b>	<b>-</b>	<b>1,882,961</b>	<b>725,771</b>	<b>-</b>	<b>-100%</b>
<b>Total Expenditures - Utility Construction Fund</b>			<b>1,283,668</b>	<b>87,268</b>	<b>194,150</b>	<b>1,882,961</b>	<b>735,657</b>	<b>500,000</b>	<b>-73%</b>
<b>Total Utility Construction Fund Surplus/(Deficit)</b>			<b>(1,268,303)</b>	<b>(87,268)</b>	<b>(194,150)</b>	<b>(314,188)</b>	<b>(407,302)</b>	<b>110,000</b>	<b>-135%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
<b>DRAINAGE IMPROVEMENT FUND REVENUES</b>									
63-000-4912	Other Income		-	-	-	-	-	-	
63-000-4940	Bond Proceeds		-	-	-	-	-	-	
63-000-5001	Transfer from General Fund		100,000	95,000	100,000	100,000	100,000	100,000	0%
<b>Total Revenues - Drainage Improvement Fund</b>			<b>100,000</b>	<b>95,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>
<b>DRAINAGE IMPROVEMENT FUND EXPENDITURES</b>									
Services/Sundry									
63-900-8605	Professional Services		-	-	-	100,000	-	100,000	0%
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>0%</b>
Capital (items over \$5,000)									
63-900-8938	Buildings & Structures - Other		22,763	-	-	413,239	-	-	-100%
<b>Total Capital</b>			<b>22,763</b>	<b>-</b>	<b>-</b>	<b>413,239</b>	<b>-</b>	<b>-</b>	<b>-100%</b>
<b>Total Expenditures - Drainage Improvement Fund</b>			<b>22,763</b>	<b>-</b>	<b>-</b>	<b>513,239</b>	<b>-</b>	<b>100,000</b>	<b>-81%</b>
<b>Total Drainage Improvement Fund Surplus/(Deficit)</b>			<b>77,237</b>	<b>95,000</b>	<b>100,000</b>	<b>(413,239)</b>	<b>100,000</b>	<b>-</b>	<b>-100%</b>

Account Number	Account Description	Itemized Amount	Actual FY2021-22	Actual FY2022-23	Actual FY2023-24	Budget FY2024-25	Actual as of 5/31/25	Proposed Budget FY2025-26	% Change FY25/FY26
	<b>FACILITIES IMPROVEMENT FUND REVENUES</b>								
65-000-4912	Other Income		-	-	-	-	-	-	
65-000-4940	Bond Proceeds		-	-	-	-	-	-	
65-000-5001	Transfer from General Fund	350,000	300,000	300,000	300,000	300,000	300,000	300,000	0%
	<b>Total Revenues - Facilities Improvement Fund</b>	<b>350,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0%</b>
	<b>FACILITIES IMPROVEMENT FUND EXPENDITURES</b>								
	Services/Sundry								
65-900-8605	Professional Services	18,839	25,198	-	300,000	-	300,000	300,000	0%
	<b>Total Services/Sundry</b>	<b>18,839</b>	<b>25,198</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>0%</b>
	Capital (items over \$5,000)								
65-900-8930	Buildings & Structures - Buildings	57	-	-	-	-	-	-	
	<b>Total Capital</b>	<b>57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total Expenditures - Facilities Improvement Fund</b>	<b>18,896</b>	<b>25,198</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>0%</b>
	<b>Total Facilities Improvement Fund Surplus/(Deficit)</b>	<b>331,104</b>	<b>274,802</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>-</b>	<b>#DIV/0!</b>	

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Fund: General Fund**

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Option 1 - (3) Full-Time Firefighters	363,774	363,774	-
2	Police	Option 1 - (5) Patrol Officers	588,505	558,305	30,200
3	Public Works	Trailer for Skid Steer	20,000	0	20,000
4	Public Works	Maintenance Worker I	73,567	0	73,567
5	Parks	Additional Parkerfest funding	5,000	5,000	-
6	Parks	Holiday Lighting	5,400	900	4,500
7	Parks	Replace Gazebo	50,000	0	50,000
8	Parks	Pavilion	125,000	0	125,000
9	Admin	Administrative Assistant	76,867	72867	4,000
10					

**TOTAL: \$ 1,308,113    \$ 1,000,846    \$ 307,267**

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Fund: General Fund**

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Option 2 - (3) Full-Time Firefighters (replace part-time)	203,547	203,547	-
2	Police	Option 2 - (3) Patrol Officers	353,103	334,983	18,120
3	Public Works	Trailer for Skid Steer	20,000	-	20,000
4	Public Works	Maintenance Worker I	73,567	-	73,567
5	Parks	Additional Parkerfest funding	5,000	5,000	-
6	Parks	Holiday Lighting	5,400	900	4,500
7	Parks	Replace Gazebo	50,000	-	50,000
8	Parks	Pavilion	-	-	-
9	Admin	Administrative Assistant	76,867	72867	4,000
10					

**TOTAL: \$ 787,484 \$ 617,297 \$ 170,187**

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Department:** Fire

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Fire	Option 1 - (3) Full-Time Firefighters	363,774	363,774	-
2	Fire	Option 2 - Replace (3) Part-Time Firefighters w/Full-Time	203,547	203,547	-
3					-
4					-
5					-

**TOTAL:** \$ 567,321 \$ 567,321 \$ -

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Fire

**ITEM / POSITION REQUESTED:**

Full-Time Firefighter

**WHY IS GOAL IMPORTANT?**

We are requesting the addition of three full-time firefighters to our department. These positions will allow us to staff our apparatus with four personnel daily and consistently meet our minimum staffing requirement of three full-time members, pending approval. Currently, we rely on three part-time members to meet a minimum daily staffing level of two personnel. This arrangement presents challenges in terms of continuity, safety, and operational efficiency. Adding a full-time firefighter will enhance our ability to maintain consistent staffing and reduce reliance on part-time personnel.

Safety remains our highest priority—both for our firefighters and the community we serve. Chief Kendrick and I firmly believe that increasing daily staffing to four members will significantly mitigate the risk of injury and fatigue during emergency operations, creating a safer, more sustainable working environment.

An additional benefit to this staffing level is that, should a member take time off, we would still meet our minimum staffing requirement without the need to call in replacement personnel. This would reduce overtime expenditures and generate cost savings for the city.

We respectfully submit this request in the interest of improving safety, operational effectiveness, and fiscal responsibility.

**Summary:**

- Request: Addition of three full-time firefighter to the department.
- Objective:
  - Staff apparatus with four personnel daily.
  - Consistently meet the minimum staffing requirement of three full-time members to aid in our minimum staffing.
- Current Challenge:
  - Reliance on three part-time members to maintain a minimum of two daily personnel.
  - Issues with continuity, safety, and operational efficiency.
- Benefits of Adding Full-Time Firefighter:
  - Improves staffing consistency and reliability.
  - Enhances firefighter and public safety by reducing injury and fatigue risk.
  - Ensures minimum staffing during leave or absences without needing replacements.
  - Reduces overtime costs and improves fiscal efficiency.
- Conclusion: The request supports improved safety, operations, and cost savings for the city.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

Account Number	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments
xx-xxxx-xxxx	Hourly		68,120	
01-250-8003	Overtime		10,000	
01-250-8013	Certification Pay		3,200	Paramedic & Certification Pay
01-250-8015	Medicare		1,180	
01-250-8019	TMRS		16,573	
01-250-8023	Health Insurance		21,136	
01-250-8025	Dental Insurance		710	
01-250-8027	Life Insurance		222	
01-250-8029	Unemployment		117	
	<b>SUBTOTAL</b>	\$ -	<b>\$ 121,258</b>	
	<b>TOTAL</b>		<b>\$ 121,258</b>	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Fire

**ITEM / POSITION REQUESTED:**

Replace Part-Time Firefighter with Full-Time Firefighter

**WHY IS GOAL IMPORTANT?**

Supplemental B would allow us to staff the apparatus with three personnel: one full-time firefighter and two part-time members. Our primary goal is to maintain a consistent three-person staffing model at all times. However, under this proposal, we would lose one part-time member due to the addition of the full-time firefighter. This change would also impact our current scheduling model by reducing our pool of 12 consistent part-time members who now work a set schedule. These individuals would shift to a PRN (as-needed) status, meaning they would only be called upon when coverage is needed. While three-person staffing enables us to continue performing our duties as we currently do, it does present operational challenges. According to NFPA 1710, a four-person crew is the recommended standard to reduce the risk of injury and fatigue. With only three members, we already face difficulties when someone requests time off, as we currently lack the flexibility to hire replacements. This frequently results in a drop to two-person staffing, which falls below our minimum staffing requirement and raises serious safety concerns for both our members and the public.

In summary:

- Staffing with three members (1 full-time, 2 part-time)
- Reduction of 12 consistent part-time positions to PRN status
- Risk of reduced staffing below minimum levels due to time-off requests
- Increased reliance on overtime
- Potential safety risks due to not meeting NFPA 1710 standards

Safety remains our top priority—for our personnel and for the citizens we serve. We believe these factors should be carefully weighed when considering this option.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

Account Number xx-xxx-xxxx	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments
01-250-8003	Hourly		68,120	
01-250-8013	Overtime		10,000	
01-250-8015	Certification Pay		3,200	Paramedic & Certification Pay
01-250-8019	Medicare		1,180	
01-250-8023	TMRS		16,573	
01-250-8025	Health Insurance		21,136	
01-250-8027	Dental Insurance		710	
01-250-8029	Life Insurance		222	
01-250-8031	Unemployment		117	
01-250-8005	Part-Time		(49,504)	
01-250-8019	Medicare		(718)	
01-250-8021	Social Security		(3,070)	
01-250-8031	Unemployment		(117)	
	<b>SUBTOTAL</b>	\$ -	\$ 67,849	
	<b>TOTAL</b>		\$ 67,849	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Department:** Police

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Police	(5) Patrol Officers	588,505	558,305	30,200
2					-
3					-
4					-
5					-

**TOTAL:** \$ 588,505 \$ 558,305 \$ 30,200

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Police

**ITEM / POSITION REQUESTED:**

Patrol Officer

**WHY IS GOAL IMPORTANT?**

The department has not added personnel since 2019, and growth in the area is increasing call volumes and traffic flow through our community. Murphy is responding less and less to backup requests due to an increase in their call load, and we are currently relying on other surrounding agencies to assist, if available, which is increasing backup response times and potentially posing a safety risk. Adding these positions could allow for two officers to be on duty a majority of the time and provide more coverage for the city as a whole thus enhancing our safety efforts.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

Account Number xx-xxx-xxxx	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments
01-200-8003	Hourly		74,120	(1) Patrol Officer
01-200-8019	Medicare		1,075	
01-200-8023	TMRS		14,281	
01-200-8025	Health Insurance		21,136	
01-200-8027	Dental Insurance		710	
01-200-8029	Life Insurance		222	
01-200-8031	Unemployment		117	
01-200-8104	Uniforms	3,100		
01-200-8105	Protective Clothing	1,400		Bulletproof Vest
01-200-8107	Minor Tools & Equipment	1,065		Patrol rifle
01-200-8107	Minor Tools & Equipment	475		Side arm
	<b>SUBTOTAL</b>	<b>\$ 6,040</b>	<b>\$ 111,661</b>	
	<b>TOTAL</b>		<b>\$ 117,701</b>	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Department:** Public Works

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Public Works	Trailer for Skid Steer	20,000	-	20,000
2	Public Works	Maintenance Worker	73,567	73,567	-
3					-
4					-
5					-

**TOTAL:** \$ 93,567 \$ 73,567 \$ 20,000

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

## Trailer for Skid Steer

## WHY IS GOAL IMPORTANT?

Need a trailer that is safer and easier to load the skid steer

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

## Maintenance Worker I

## WHY IS GOAL IMPORTANT?

Assist with meter replacements, water line repairs, mowing, pot hole repairs and general building maintenance.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Department:** Parks and Recreation Commission

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	P&R	Additional Parkerfest funding	5,000	5,000	-
2	P&R	Holiday Lighting	5,400	900	4,500
3	P&R	Replace Gazebo	50,000	0	50,000
4	P&R	Pavilion	125,000	0	125,000
5					
6					

**TOTAL:** \$ 185,400 \$ 5,900 \$ 179,500

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Parks and Recreation Commission

**ITEM / POSITION REQUESTED:**

### Additional funding for Parkerfest

## WHY IS GOAL IMPORTANT?

The City of Parker Parks and Recreation Commission offers public events such as Parkerfest that serve to unify the community, as well as seeing to the needs of our historic Preserve.

- Based on a study of the previous costs of Parkerfest, we seek a bump in event funding, from \$10K to \$15K.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Parks and Recreation Commission

**ITEM / POSITION REQUESTED:**

## Holiday Lighting

## WHY IS GOAL IMPORTANT?

The City of Parker Parks and Recreation Commission offers public events such as Parkerfest that serve to unify the community, as well as seeing to the needs of our historic Preserve.

- A local Parker business has quoted a very reasonable holiday lighting package, though we will need to cover annual storage.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Parks and Recreation Commission

**ITEM / POSITION REQUESTED:**

## Replace Gazebo

## WHY IS GOAL IMPORTANT?

The City of Parker Parks and Recreation Commission offers public events such as Parkerfest that serve to unify the community, as well as seeing to the needs of our historic Preserve.

- Public Works wants the existing gazebo to be replaced with a more maintainable structure.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Parks and Recreation Commission

**ITEM / POSITION REQUESTED:**

## Pavilion

## WHY IS GOAL IMPORTANT?

The City of Parker Parks and Recreation Commission offers public events such as Parkerfest that serve to unify the community, as well as seeing to the needs of our historic Preserve.

- We are beginning a multi-year Parker Pavilion Project for which we will pursue a Collin County 50% grant; we seek a City commitment for the remaining portion, contingent on City Council's intention to proceed.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Department:** Admin

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Admin	Administrative Assistant	76,867	72,867	4,000
2					-
3					-
4					-
5					-
6					
7					
8					
9					
10					

**TOTAL:** \$ 76,867 \$ 72,867 \$ 4,000

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2025-26**

**DEPARTMENT:** Admin

**ITEM / POSITION REQUESTED:**

## Administrative Assistant

## WHY IS GOAL IMPORTANT?

This position would serve multiple roles. They would become the lead person to answer phone calls, assist City Administrator and cross-train with Court & Utility Billing.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2025-26**

**Fund: Equipment Replacement Fund**

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	Public Works	Replace Unit #13-307 (2014 Ford F-350 Flatbed)	80,000		80,000
2	Public Works	Replace Unit #19-312 (2019 Ford F-150 Crew Cab)	55,000		55,000
3	Public Works	Replace Unit #06-350 (2006 Scag Mower)	15,000		15,000
4	Public Works	Replace Unit #16-331 (2016 Takeuchi Skid Steer TL230)	100,000		100,000
5	Fire	Replace Unit #02-811 (2002 Smeal Fire Truck)	880,000		880,000
6	Fire	Replace Unit #10-811 (2010 Ford F-750 Brush Truck)	185,000		185,000
7	Fire	Replace Unit #16-812 (2016 Ford F-250)	80,000		80,000
8					

**TOTAL: \$ 1,395,000 \$ - \$ 1,395,000**

To address city concerns,

There are few items that I'm beginning to notice suspicious, with one of them not identified as ETJ but a city ordinance violation, so lets address these currents problem now.

There is another 2 acre lot that has not been responsibly maintained by the new property who live outside of Parker and a sign of high grass has not been cut. There has been no sign of any lawn services and no one today has mowed the property which my family used to own. A city violation needs to cited on the that vacant lot.

Which address the lawsuit about the wastewater plant there are residents asking question about the Gregory lane road and the status of the private road or is it a public road? I've sent the photographic evidence where it is posted on the Stop Huffines Projects facebook page. Does Don Huffines and John Cox prefer violating our traffic laws too?

The conversation about the new housing development is in question and opening more question by residents after the heated conversation between two mentioned people on the second page. What are the people are involved on the project hiding from us and from one city council member in question with more investigation needed to help relevantly clarify this current matter?

While there an expanded version of my three minute comment. I've sent you a copy of the expanded version to the city secretary.

So there are other things that I need to include in detail while trying to go within 3 minute commentary, but must expand in detail.

- New issues about the lawn ordinance. Another piece of two acre land which my family sold to a new owner not far for here, but outside the City of Parker has not mowed there grass for more than a month. The person who is responsible have failed to mow the vacant property, with grass more than 12 inches that some of the vegetation going past the fence line. The vacant lot may even have rabbits, rat snakes, and rodents that I've learned from the previous neighbors Ed Standridge and Trudy Jackson saw incidences of a giant rodent in the high grass of that property.
- On the issue of the Huffines 666 Project there is a sign where it says Gregory Lane is a private road at the corner of Hogge Drive and Gregory Lane, right below the 30 mile speed limit sign. Now why should residents get the feeling Don Huffines prefers violating any Texas traffic laws and traffic laws included by our city? Does he prefer violating laws in Parker, Murphy, and in Collin County? What else do we know about Don Huffines and his motives to behave with communistic behavior in our neighborhood, just to bypass out laws.

I ask that the City of Parker issue a Freedom of Information act issued on Phil Huffines on his activities involving the plans of the wastewater plant. Transparency is needed to figure out what is really going on for not just Parker, but for the cities around the EJT.

- Aside from the issue on the wastewater plant, the new residential property that's being propose I can agree with some of the things City Council said in their response. While the conversation between Buddy Pilgrim and Jordan Ramirez started to heat up last Thursday there was a mentioning of Jordan Ramirez who initiated the Freedom of Information request, mentioning about two different sides of the Buddy Pilgrim. For the surprise of that the incident I ask that the Freedom of Information be issued on Don Huffines and his colleagues, Buddy pilgrim, and the independent developer Jordan Ramirez on this separate concern. Even if there is evidence of Nepotism involving independent business violations.

Also to inquire why do these houses need to smaller pieces of land and why does Don Huffines and John Cox still own that land? What don't they just give up that land and making this war between Native Americans (Are Don and John making a mockery?) and the U.S. Army of the west? What other County violations in Collin County are they trying to make? Jordan Ramirez presentation is questionable since the first presentation at South Fork.



## Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	Council
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Hull for City Administrator Manton
Estimated Cost:	Date Prepared:	December 1, 2025
Exhibits:	<a href="#"><u>Proposed Ordinance 906</u></a>	

### AGENDA SUBJECT

CONSIDERATION, DISCUSSION, AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 906 PROVIDING FOR WAIVER OF PARK RULES BY THE MAYOR OR CITY ADMINISTRATOR

### SUMMARY

Approval of this ordinance would provide for the Mayor or City Administrator to waive Park Rules for good cause upon application.

### POSSIBLE ACTION

Council may approve, deny, or direct staff to take any appropriate action.

Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/01/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/ <span style="background-color: yellow;">XX</span> /2025

**ORDINANCE NO. 906**

(Parks Waiver Authority)

**AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
AMENDING ORDINANCE NOS. 608 AND 722 CODIFIED AS CHAPTER  
97 OF THE PARKER MUNICIPAL CODE TO PROVIDE FOR WAIVER OF  
PARK RULES BY THE MAYOR OR CITY ADMINISTRATOR;  
PROVIDING A SEVERABILITY CLAUSE; PROVIDING A REPEALER  
CLAUSE; PROVIDING FOR CODIFICATION; AND PROVIDING AN  
EFFECTIVE DATE**

**WHEREAS**, the City Council of the City of Parker, Collin County, Texas has determined that from time to time the Park rules should be waived; and

**WHEREAS**, the City Council has determined that it would improve efficiency and be in the best interests of the City of Parker to allow for waiver of park rules by the Mayor or City Administrator.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE  
CITY OF PARKER, COLLIN COUNTY, TEXAS, AS FOLLOWS:**

**Section 1.** Section 97.11 (B) is modified to read as follows:

“One or more rules in this Chapter 97 may be waived for good cause, in advance, by the Mayor or City Administrator, upon written request by the applicant.”

**Section 2.** Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

**Section 3.** In case of any conflict between other provisions of this Ordinance and any existing Ordinance of the City, the provisions of this Ordinance shall control.

**Section 4.** It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and the public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551.

**Section 5.** The City Secretary is hereby directed to record and publish this ordinance in the City’s Code of Ordinances.

**Section 6.** This Ordinance shall take effect upon passage and approval.

**PASSED AND APPROVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS, THIS 16<sup>TH</sup> DAY OF DECEMBER 2025.**

Lee Pettle, Mayor

ATTEST:

Patti Scott Hull, City Secretary

APPROVED AS TO LEGAL FORM

Catherine Clifton, City Attorney

Proposed



## Council Agenda Item

Budget Account Code: Not applicable	Meeting Date: See above.
Budgeted Amount: Not applicable	Department/ Requestor: Council
Fund Balance-before expenditure: Not applicable	Prepared by: ACA/CS Scott Hull for Police Chief Kenneth Price
Estimated Cost: Not applicable	Date Prepared: November 6, 2025
Exhibits:	<ol style="list-style-type: none"> <li>1. <a href="#"><u>Proposed Ordinance (with requested and clarifying edits)</u></a></li> <li>2. <a href="#"><u>Police Department PowerPoint</u></a></li> <li>3. <a href="#"><u>Staff Summary and Analysis</u></a></li> </ol>

### AGENDA SUBJECT

CONSIDERATION, DISCUSSION, DIRECTION TO STAFF, AND ANY APPROPRIATE ACTION OF ORDINANCE NO. 894 REGULATING NOISE WITHIN THE CITY OF PARKER.

### SUMMARY

The proposed ordinance was created by the appointed noise committee and staff, using the surrounding cities' ordinances and considering citizen input, the city's legal staff input, and that of other city stakeholders.

Staff, in partnership with Councilmember Barron, has created a 'Staff Summary and Analysis' to help Council and the public understand the proposed changes and some of their associated impacts.

In addition to the Council-resolved items from the 12/2/2025 meeting, staff have made the following clarifying changes to the proposed ordinance to ensure consistency and administrative functionality:

1. Changed Section 131.04 Presumptions (b)(3) to a 500' distance for consistency.
2. Expanded the definition for 'Day-time' hours to align with recent Council direction.
3. Created a 'Non-Daytime' hours definition.
4. Modified section 131.07 for consistency with the 30' measurement buffer standard Council seems to be aiming for in section 131.05.

Lastly, a number of individuals have asked for the noise ordinance to be placed on a ballot for a direct vote of the people. Citizen initiative and referendum are powers that only **Home Rule** cities possess, and then only if the city's charter provides for it. Parker is a **General Law** city, which does not have the power of initiative or referendum. For general law cities, the calling of an election is something that must be authorized by a particular state statute. At this time, Parker cannot call an election on a noise ordinance.

**POSSIBLE ACTION**

This item allows for action by council to adopt the ordinance. However, it is anticipated that Council will indicate their preferences on specific issues within the ordinance such that staff can make any necessary revisions to allow for further consideration on the 1/6/2026 agenda. The Council may adopt the ordinance as written or with changes; take no action; postpone to a date certain; or direct staff to redraft with considerations provided by the Council.

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Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Kenneth Price</i>	Date:	11/06/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/10/2025 via Municode

**ORDINANCE 894**  
**(Noise Ordinance)**

**AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AMENDING TITLE XIII OF THE PARKER CITY CODE BY ADDING CHAPTER 131, NOISE OFFENSES; AMENDING TITLE IX, CHAPTER 94 OF THE PARKER CITY CODE; PROVIDING FOR PENALTY CLAUSE; PROVIDING FOR REPEALING AND SEVERABILITY; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Parker is a type A municipality organized under the Constitution and laws of the State of Texas; and

**WHEREAS**, the City Council of the City of Parker, Collin County, Texas, (“City Council”) has the authority under Texas Local Government Code Chapter 217 to define and prohibit any nuisance within the limits of the municipality; and

**WHEREAS**, the City Council has determined that it is in the best interest of the residents and visitors to the city to adopt regulations pertaining to noise.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:**

**SECTION 1.** The recitals of this ordinance are hereby found to be true and correct and are incorporated into the body of this ordinance as if set forth fully herein.

**SECTION 2.** After deliberation, the City Council has concluded that the adoption of this Ordinance is in the best interests of the City, and of the public health, safety, and welfare of its citizens.

**SECTION 3.** The City of Parker, Texas Code of Ordinances is hereby amended to add Section 131, Noise Offenses, to Title XIII, General Offenses, as more fully set forth below:

*New text is indicated by redline/underline and text being deleted is struck out:*

**TITLE XIII: General Offenses**

**Chapter 131: Noise Offenses**

**Section 131.01 Declaration of Ordinance.**

(a) It is hereby declared to be the policy of the City to minimize the exposure to citizens to the

physiological and psychological harm of excessive noise and to protect, promote, and preserve the public health, comfort, convenience, safety, and welfare. It is the express intent of the City Council to control the level of noise in a manner which protects the sleep and repose of citizens; promotes the use, value, and enjoyment of property; and preserves the quality of the environment.

## Section 131.02 Definitions and standards.

- (a) All technical terminology used in this article, but not defined in this Ordinance, shall be interpreted in conformance with applicable standards prescribed by the American National Standards Institute or its successor publications or bodies.
- (b) The following definitions shall apply in the interpretation and enforcement of this Ordinance:

A-weighted sound pressure level: The sound pressure level in decibels as measured on a sound level meter using the A-weighting network. The level so read shall be designated dB(A) or dBA.

Authorized emergency vehicle: Fire and Police Department vehicles, public and private ambulances for which permits have been issued by the state board of health, emergency vehicles of municipal departments or public service corporations as are designated or authorized by the governing body of an incorporated City.

Background Sound Level: The sound level of the all-encompassing sound associated with a given environment, being usually a composite of sounds from many sources.

Commercial: shall mean any premises where offices, clinics, kennels, shopping and service establishments or similar retail establishments exist and where the use of less than twenty-five percent of the gross floor area meets the definition of residential premises.

Construction: shall mean any site preparation, assembly, erection, substantial repair, alteration, or similar action.

Daytime Hours: between the hours of 7am to 10pm. Sunday through Thursday and 7 a.m. to 11 p.m. on Friday and Saturday.

Decibel: Logarithmic unit of measure used in describing the amplitude of sound, denoted as dBA.

Device: Any mechanism which is intended to produce, or which actually produces, noise when operated or handled.

Director: Shall mean the manager of the departments or divisions designated by the City Administrator to enforce and administer this Ordinance.

Emergency work: Work made necessary to restore property to a safe condition following a public calamity, work to restore public utilities, or work required to protect persons or property from an imminent danger.

Motor Vehicle: Any vehicle propelled by mechanical power, such as, but not limited to, any passenger car, truck, truck-trailer, semitrailer, camper, motorcycle, minibike, go-cart, dune buggy, or racing vehicle.

Muffler: Any apparatus consisting of baffles, chambers, or acoustical absorbing material whose primary purpose is to transmit liquids or gases while causing a significant reduction in sound emission.

Non-daytime Hours: between the hours of 10 p.m. to 7 a.m. Sunday through Thursday and 11

p.m. to 7 a.m. Friday and Saturday.

Person: Any individual, firm, association, partnership, corporation or any other entity, public or private.

Property boundary: An imaginary line at the ground surface and its vertical extension which separates the real property owned or occupied by one person from that owned or occupied by another person.

Public and private projects: Any activity other than the construction or alteration of a single-family dwelling that requires a building permit from the Building Inspection Department.

Public right-of-way: Any street, avenue, boulevard, highway, alley, or similar place, which is owned or controlled by a public governmental entity.

Public service work: Work conducted by a governmental entity in the interest of the community.

Sound: shall mean an oscillation in pressure, stress, particle displacement and particle velocity which induce auditory sensation.

### **Section 131.03 Method of noise measurement.**

- (a) Sound level meter. Whenever portions of this article prohibit sound levels over a certain decibel limit, measurement of said sound levels shall be made with standardized sound meters, using the A-weighting network meeting the standards prescribed by the American National Standards Institute. The instruments shall be maintained in calibration and good working order. Calibration corrections shall be in accordance with manufacturer's recommendations. Measurements recorded shall be taken so as to provide a proper representation of the noise being measured. The microphone shall be positioned so as not to create any unnatural enhancement or diminution of the measured noise. Windscreens shall be used whenever appropriate.
- (b) Background sound level measurement. When the sound under investigation can be discontinued, the background sound shall be measured at the same location where the total sound was measured. When the sound under investigation cannot be reasonably discontinued, the background sound may be measured at an alternative location. The alternative location should be as close as feasible to the location of the total sound measurement, but so located that the source under investigation has no effect on the background sound level measurement. The size and distribution of buildings in the vicinity, the local topography, and the traffic at the alternate location should be reasonably similar to the conditions at the location of the total sound level measure.

### **Section 131.04 Presumptions**

- (a) The following acts are presumed to be Noise Nuisances when such acts are done or accomplished or carried on in such a manner, or with such volume, intensity, or with continued duration, so as to unreasonably annoy, distress, or disturb the quiet, comfort, or repose of any reasonable person with ordinary sensibilities within any distance specified in this Section 131.04 and/or Section 131.05; endanger or injure the safety or health of humans; interfere with the physical well-being of humans; or endanger or injure personal or real property:
  - (1) Animals: Owning, keeping, possessing, or harboring any domestic animal or animals (including fowl) which, by frequent or habitual noisemaking, unreasonably disturb or

interfere with the use, comfort, and repose of neighboring persons.

(2) Motor Vehicle exhaust system: Discharging, or permitting to be discharged, into the open air, the exhaust of a Motor Vehicle except through a muffler, or similar device, which will effectively and efficiently prevent loud and unreasonable noises.

(3) Motor Vehicle signal device: The continued or frequent sounding of any horn or other signal device on any Motor Vehicle, except as a danger or warning signal.

(4) Radios, musical instruments, and similar devices: The playing or permitting or causing the playing of any radio, television, phonograph, stereo system, drum, musical instrument, sound amplifier or similar device, whether stationary or located within a Motor Vehicle, which produces, reproduces, or amplifies sound in a manner that unreasonably disturbs or interferes with the peace, comfort, and repose of persons on bounding property, in any dwelling or other type of residence separate from the location of the source of the sound, or, if within a Motor Vehicle, within thirty (30) feet of the Motor Vehicle which is the source of the sound.

(b) The following acts are presumed to be Noise Nuisances when such acts are performed, accomplished, carried out at a time outside of Daytime Hours.

(1) Building construction: The erection, including excavation, demolition, alteration, or repair, of any building, structure, or appurtenance thereto within any residential district or within 500 feet of any residential structure, except in the case of urgent necessity in the interest of public safety, or otherwise approved by the building official. This restriction shall also apply to the clearing of land prior to future development.

(2) Street construction: The erection, including excavation, demolition, alteration, or repair, of any street, alley, or appurtenance thereto within any residential district or within 500 feet of any residential structure, except in the case of urgent necessity in the interest of public safety, for which approval shall be obtained from the Director.

(3) Refuse Compacting Vehicles: Operating or permitting to be operated any refuse compacting, processing, or collection vehicle within any residential district or within 500 feet of any residential structure.

(4) Loading and unloading operations: The generation of noise from the loading or unloading of trucks or similar large type vehicles (one ton and over); including the opening, closing, or other handling of boxes, crates, containers, building material, or similar operations connected with loading or unloading of such vehicles within any residential district or within 500 feet of any residential structure, except in the case of urgent necessity in the interest of public safety, for which approval shall be obtained from the Director.

(5) Truck idling: The operation of any engine of any standing motor vehicle with a weight in excess of ten thousand (10,000) pounds manufacturer's Gross Vehicle Weight (GVW) within any residential district or within 500 feet of any residential structure.

(6) Vehicle repairs or testing: The repairing, rebuilding, modifying, or testing of any

Motor Vehicle (including off-road vehicles) or watercraft in such a manner as to cause a Noise Nuisance within any residential district or within 500 feet of any residential structure.

## **131.05 Offenses.**

- (a) Noise Nuisance: A person commits an offense by causing or allowing to cause a Noise Nuisance in violation of this ordinance, unless otherwise provided, if the person makes, causes to be made, or allows any noise:
  - (1) Such that the sound causes injury, discomfort or distresses, or disturbs the quiet, comfort, or repose of any reasonable person with ordinary sensibilities located at least thirty (30) feet away from the property line of the property emitting the noise; or
  - (2) Such sound is plainly audible by any peace officer or other enforcement agent located at least thirty (30) feet away from the property line of the property emitting the noise; or
  - (3) Which exceeds the maximum permissible sound levels identified in the *Maximum Permissible Sound Levels* section.

## **131.06 Exemptions.**

- (a) It shall be an affirmative defense to prosecution under this Chapter that the sound forming the basis of the complaint was the result of one of the following:
  - (1) The emission of sound for the purpose of alerting persons to an emergency.
  - (2) The sound was produced by an authorized emergency vehicle.
  - (3) The sound was produced by emergency work necessary to restore public utilities, or to restore property to a safe condition, or to protect persons or property from imminent danger following fire, accident, or natural disaster.
  - (4) The sound generated by spectators and participants of any outdoor event, race, festival, or concert that was sponsored, or co-sponsored by the city.
  - (5) The sound generated in the discharge of a fireworks display permitted by the city.
  - (6) The sound generated by any governmental body in the performance of a governmental function.
  - (7) The sound generated by the normal maintenance of property provided the activities take place during Daytime Hours.
  - (8) The sound was produced by the operation of properly maintained residential-type air conditioning, ventilating, heating devices, or pool equipment.
  - (9) The sound was produced by a residential generator used in a testing period during

Daytime Hours or during a power outage and/or an emergency event. Sound produced by generators used in place of a permanent electrical connection is not exempt from the provisions of this ordinance.

### **131.07 Maximum permissible sound levels.**

The following noise standards, unless otherwise specifically indicated, shall apply to all property and when such noise level exceed the designated Decibel Sound Levels during the time specified, such noise level shall be presumed unreasonable:

#### **Noise Standards**

<b><u>Noise Standard</u></b>	<b><u>Time of Day</u></b>	<b><u>Decibel Levels</u></b>
<u>Within City Limits</u>	<u>Daytime Hours: 7:00 a.m. to 10:00 p.m. Sunday through Thursday and 7:00 a.m. to 11:00 p.m. Friday and Saturday</u> <u>Non-Daytime Hours: 10:00 p.m. to 7:00 a.m. Sunday through Thursday and 11:00 p.m. to 7:00 a.m. Friday and Saturday</u>	<u>75 dB(A)</u> <u>58 dB(A)</u>

Measurements may be taken at a point on adjacent private property or on an adjacent public right-of-way at least thirty (30) feet away from the property line of the property emitting the noise.

### **131.08 Penalty for violations.**

Any person, firm, or corporation who is found to have violated any provision of this ordinance is guilty of a misdemeanor and, upon conviction, is punishable by a fine not to exceed the sum of Two Thousand and No/100 Dollars (\$2,000.00), for violations of public health, for each offense. Each day that the violation occurs shall be considered a separate offense.

**SECTION 4.** The City of Parker, Texas Code of Ordinances Chapter 94.04 (K) is hereby amended to read as follows:

#### **TITLE IX. GENERAL REGULATIONS**

#### **CHAPTER 94: HEALTH AND SANITATION; NUISANCES**

**(K)** The act of allowing or permitting on any premises owned or controlled by such person the emission of music, sound or other noise in a continuous, or for extended periods of time, in such a manner as to disturb persons living in the vicinity of the premises. It shall be presumed to be a violation

of this subchapter if the continuous or extended periods of time produce sound or other noise at the property line of such property in excess of:

- (1) ~~Seventy five decibels, between the hours of 6:00 a.m. to 11:00 p.m.~~
- (2) ~~Sixty five decibels, between the hours of 11:00 p.m. and midnight.~~
- (3) ~~Fifty five decibels, between the hours of midnight and 1:00 a.m.~~
- (4) ~~Forty five decibels, between the hours of 1:00 a.m. and 6:00 a.m.~~

Intentionally omitted.

(L) The act of creating, maintaining, or allowing on premises owned by, or subject to a person's control:

- (1) ~~The continuous, or for extended periods of time in such a manner as to disturb persons living in the vicinity of the premises, operation of motors, or the running or driving of motorized units, including, but not limited to, all-terrain vehicles of either 3 or 4 wheels, motorcycles, go-carts, golf carts, cars, trucks, or any other form of motorized or self-propelled vehicle. It shall be presumed to be a violation of this subchapter if those continuous or extended periods of operation, either with an individual motorized unit, or in the aggregate with other motorized units at the same time, produce a noise or sound at the property line of the property as follows: 75 decibels between the hours of 6:00 a.m. and 11:00 p.m., or 65 decibels between the hours of 11:00 p.m. and 6:00 a.m.;~~
- (2) ~~The act of operating a motorized unit(s) so as to produce dust, dirt, or other airborne particles, which individually or in the aggregate with other motorized units at the same time substantially interfere with the comfortable enjoyment of adjacent properties;~~
- (3) ~~The act of operating a motorized unit(s) described above, either individually or in the aggregate with other motorized units at the same time, so as to pollute the air at the property line with noxious or offensive odors, gases, smoke, or vapors, or which produce material discomfort and annoyance to those residing in the vicinity, or which injure their health or property; or~~
- (4) ~~Any combination of noise, dust, and pollution emanating from a property as the result of operation of 1 or more motorized units shall also constitute a nuisance if these factors are present on a continuous basis, or for extended periods of time, causing material discomfort and annoyance to those residing in the vicinity, or which injures their health or property.~~

Intentionally omitted.

**SECTION 5.** The provisions of Chapter 131 and the amendments of Chapter 94 set forth herein shall be published as appropriate in the Parker City Code as soon as practicable.

**SECTION 6.** All provisions of the ordinances of the City of Parker in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Parker not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 7.** Should any word, sentence, paragraph, subdivision, clause, phrase, or section

of this ordinance, as amended hereby, be adjudged, or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, which shall remain in full force and effect.

**SECTION 8.** This ordinance shall take effect following its passage immediately from and after its the publication requirement of Texas Local Government Code Section 52.011 is satisfied.

**INTRODUCED, PASSED, AND APPROVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, ON THIS THE 17<sup>TH</sup> DAY OF JUNE, 2025.**

**CITY OF PARKER, TEXAS:**

Lee Pettle, MAYOR

ATTEST:

Patti Scott Hull, City Secretary

APPROVED AS TO LEGAL FORM:

Catherine Clifton, Interim City Attorney



# Noise Ordinance

**Ralph Burdick**

Patrol Sergeant

Email [rburdick@parkertexas.us](mailto:rburdick@parkertexas.us)

Phone: (972) 442-0333 | Fax: (972) 429-7013

**PARKER POLICE DEPARTMENT**

5700 E. Parker Road, Parker, TX 75002

# Committee Goal

The noise committee's goal was to create a fair and equitable city ordinance that would improve and protect the quality of life of the citizens of Parker.

# How did the committee create the new ordinance?

- The group looked at the ordinances of cities in the area.
- Worked with the city attorney and prosecuting attorney prior to, during, and after the completion of the ordinance.
- Used the City of Garland's and Allen's ordinances as a template for the new ordinance.
- Invited Southfork Ranch and Crosscreek Ranch to be present during meetings

# Decibel Trends Found With Other Cities

City	Daytime dB	Nighttime dB
Allen	65dB(A)	58 dB(A)
Austin	75dB(C)	Plainly Audible
Garland	55-65dB(A)	50-60dB(A)
McKinney	65dB(A)	58 dB(A)
Murphy	60dB(A)	50 dB(A)
Parker	Current 75dB	Current 65, 60, 45dB
Plano	65dB or 10 above bg	55dB
San Antonio	63dB	63dB
Wylie	55dB(A)	50dB(A)

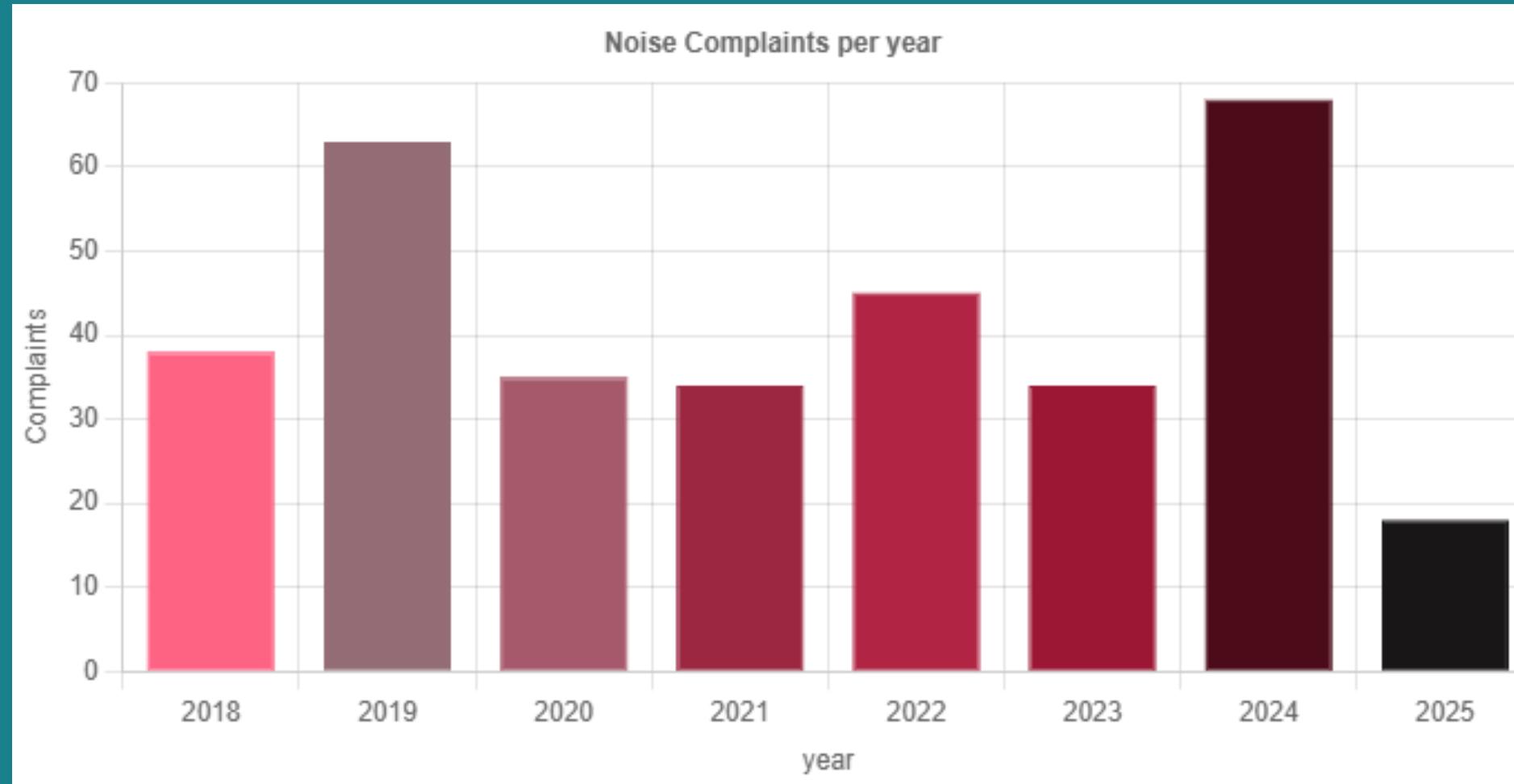
# Daytime Hours

City	Daytime
Allen	7am to 10pm
Austin	10am to 10pm
Fairview	7am to 10pm
Frisco	7am to 10pm
Garland	7am to 10pm
Lucas	7am to 7pm
McKinney	6am to 9pm
Murphy	7am to 9pm
Parker	6am to 11pm (Current)
Plano	7am to 10pm
Sasche	7am to 9pm
San Antonio	6am to 10pm
Wylie	7am to 7pm

# Noise violation by a reasonable person standard

- Dallas
- Allen
- Austin
- Fairview
- Garland
- Lucas
- Mckinney
- Murphy
- Richardson
- Sachse
- San Antonio
- Wylie

# Noise complaint trends



# Noise complaint data January 2018 to June 2025

- 345 Calls over loud noise
- 63 calls for loud noise at Southfork Ranch
- Approximately 4.42 noise complaints per month
- 4 warning given and no citations

# Benefits



- Allows for a quicker response time for neighborhood complaints
- Provides the ability to decrease loud and excessive noise in various situations.
- Simplifies the current ordinance with one separate decibel level for nighttime and daytime hours.
- Meets the needs of the city as it continues to grow and the population becomes more dense

# So What's New

- **New decibel reading of 65 daytime and 58 nighttime**
- **List of presumptive noise nuisances**
- **Better establishes noise meter usage**
- **Gives Officers the ability to enforce the noise ordinance without a sound meter**
- **Gives set nighttime hours**
- **Gives a set list of exemptions**

# I would like to thank the following people for working to create the noise ordinance

- Roxanne Bogdan
- Billy Barron
- Rick Debus
- Randy Kercho
- Laura Mawhinney



# Thank you

**Sgt. Ralph Burdick**  
**(469) 512-2281**  
**Rburdick@parkertexas.us**

# Questions?

# PROPOSED NOISE ORDINANCE CHANGES

## STAFF SUMMARY AND ANALYSIS

**City of Parker**

Prepared: December 4, 2025

City Administrator - Kent Manton

### EXECUTIVE SUMMARY

The City Council is proposing to repeal existing noise regulations in Chapter 94 (Health and Sanitation; Nuisances) and replace them with Chapter 131 (Noise Offenses), a comprehensive and new framework that carries forward the spirit of existing regulations while providing a greater level of detail and expanded enforcement options to address the complexities of real-world issues.

#### Key Changes

- Relocates all noise regulations from Chapter 94 to the new Chapter 131
- Deletes subsections 94.04(K) and 94.04(L) entirely
- Introduces comprehensive definitions and technical standards
- Establishes specific presumptions of noise nuisances
- Creates time-based restrictions (Daytime vs. Non-Daytime activities)
- Simplifies decibel thresholds with new measurement standards
- Adds nine specific exemptions and affirmative defenses

### I. STRUCTURAL CHANGES

**Current Structure:** Noise regulations are contained within Chapter 94 (Health and Sanitation; Nuisances), specifically subsections 94.04(K) and 94.04(L), which address noise as part of general nuisance provisions.

**Proposed Structure:** Creates entirely new Chapter 131 (Noise Offenses) as a standalone chapter within Title XIII (General Offenses). Subsections 94.04(K) and 94.04(L) will be deleted in their entirety.

**Impact:** *Staff and the public will have one clear chapter to reference for all noise-related violations and enforcement approaches. Note: All existing citations under Chapter 94 subsections (K) and (L) will need to transition to Chapter 131 citations.*

### II. DECIBEL THRESHOLDS

#### Current Ordinance - Chapter 94.04(K) (TO BE DELETED)

The current four-tier decibel system for music and sound:

Time Period	Decibel Limit
6:00 a.m. to 11:00 p.m.	75 dB
11:00 p.m. to midnight	65 dB
Midnight to 1:00 a.m.	55 dB
1:00 a.m. to 6:00 a.m.	45 dB

### Current Ordinance - Chapter 94.04(L) (TO BE DELETED)

The current two-tier system for motorized vehicles:

Time Period	Decibel Limit
6:00 a.m. to 11:00 p.m.	75 dB
11:00 p.m. to 6:00 a.m.	65 dB

### Proposed Ordinance - Chapter 131.07

The proposed ordinance creates a more simplified standard for dB limits under a two-tiered system of Daytime hours and Non-Daytime hours:

#### Noise Standards

Noise Standard	Time of Day	Decibel Levels
Within City Limits	<u>Daytime Hours: 7:00 a.m. to 10:00 p.m. Sunday through Thursday and 7:00 a.m. to 11:00 p.m. Friday and Saturday</u> <u>Non-Daytime Hours: 10:00 p.m. to 7:00 a.m. Sunday through Thursday and 11:00 p.m. to 7:00 a.m. Friday and Saturday</u>	<u>75 dB(A)</u> <u>58 dB(A)</u>

**Impact:** The deletion of Chapter 94 provisions eliminates the existing four-tier nighttime system (75-65-55-45 dB) and the separate two-tier motorized vehicle system. Chapter 131 will establish unified decibel standards for all noise sources under a two-tiered system with a distinction between Daytime hours and Non-Daytime hours.

## III. NEW DEFINITIONS AND TECHNICAL STANDARDS

The proposed ordinance introduces extensive technical definitions not present in the current ordinance:

#### New Technical Terms

- A-weighted sound pressure level (dBA measurement standard)
- Background Sound Level
- Property boundary (precise definition)
- Sound level meter requirements
- Calibration standards

## New Activity Definitions

- **Daytime Hours:** 7:00 a.m. to 10:00 p.m.
- Commercial premises (with percentage thresholds)
- Construction work and emergency work
- Public service work
- Motor Vehicle (expanded definition)
- Authorized emergency vehicle

**Impact:** These definitions provide clearer standards for enforcement but may require staff training on technical sound measurement procedures and equipment calibration when using this enforcement approach. The ordinance references American National Standards Institute (ANSI) standards for technical interpretation.

## IV. MEASUREMENT METHODOLOGY

**Current Ordinance:** Does not specify measurement methodology, equipment standards, or calibration requirements. Simply references measurements "at the property line."

**Proposed Ordinance (Section 131.03) Requires:**

- Use of standardized sound meters with A-weighting network meeting ANSI standards
- Regular calibration per manufacturer recommendations
- Proper microphone positioning to avoid enhancement or diminution
- Use of windscreens when appropriate
- Background sound level measurements when the investigated sound can be discontinued
- Alternative measurement locations with similar conditions when sound cannot be discontinued

**Impact:** These changes creates evidentiary standards that must be met for enforcement actions. The current ordinance has no such requirements, so this represents a significant change in enforcement methodology for this approach.

## V. PRESUMPTIONS OF NOISE NUISANCES

**Current Ordinance:** No categorical presumptions exist. Violations are established solely by exceeding decibel limits at property lines.

**Proposed Ordinance:** Establishes two categories of presumptive noise nuisances:

### A. Presumptions at Any Time (Section 131.04(a))

Activities presumed to be nuisances when done with such volume, intensity, or duration as to unreasonably annoy, distress, or disturb persons with ordinary sensibilities:

- **Animals:** Domestic animals or fowl that frequently or habitually make noise disturbing neighbors
- **Motor Vehicle exhaust:** Discharging exhaust except through proper mufflers
- **Motor Vehicle signal devices:** Continued or frequent sounding of horns except for danger warnings
- **Radios, musical instruments, and similar devices:** Playing devices that disturb peace and comfort of persons on bounding property, in separate residences, or (if in a vehicle) within 30 feet of the source vehicle

## B. Presumptions Outside Daytime Hours (Section 131.04(b))

Activities presumed to be nuisances when performed outside 7:00 a.m. to 10:00 p.m.:

- **Building construction:** Within residential districts or within 500 feet of residential structures (except urgent safety necessity or building official approval)
- **Street construction:** Within residential districts or within 500 feet of residential structures (except urgent safety necessity with Director approval)
- **Refuse compacting vehicles:** Within residential districts or within 300 feet of residential structures
- **Loading/unloading operations:** Large vehicles (one ton and over) within residential districts or within 500 feet of residential structures (except urgent necessity with Director approval)
- **Truck idling:** Vehicles over 10,000 lbs GVW within residential districts or within 500 feet of residential structures
- **Vehicle repairs or testing:** Within residential districts or within 500 feet of residential structures

**Impact:** This creates an entirely new enforcement framework. Previously, only decibel measurements mattered. Now, specific activities are presumptively prohibited during nighttime hours near residential areas. This makes enforcement easier for these categories but creates new restrictions that did not exist before. Construction and commercial operations may need to adjust schedules accordingly.

## VI. OFFENSE DEFINITION

**Current Ordinance:** Violations are established solely by exceeding specific decibel limits at the property line.

**Proposed Ordinance (Section 131.05):** Defines a "Noise Nuisance" offense as occurring when a person causes or allows noise that meets ANY of three criteria:

- Causes injury, discomfort, or disturbs reasonable persons with ordinary sensibilities located at least 30 feet from the receiving property line; OR
- Is plainly audible by peace officers or enforcement agents at least 30 feet from the receiving property line; OR
- Exceeds maximum permissible sound levels identified in Section 131.07

**Impact:** This significantly expands enforcement options. Previously, staff needed a decibel meter reading. Now, violations can be established through: (1) subjective disturbance to reasonable persons, (2) plainly audible standard (officer's ears), or (3) decibel measurements. The "plainly audible" standard is particularly significant as it allows enforcement without technical equipment. The 30-foot measurement distance is also new.

## VII. EXEMPTIONS

**Current Ordinance:** Contains no exemptions or affirmative defenses.

**Proposed Ordinance (Section 131.06) Provides Nine Affirmative Defenses:**

- Sound for alerting persons to emergencies
- Authorized emergency vehicles
- Emergency work (utilities, safety, post-disaster)
- City-sponsored outdoor events, races, festivals, concerts (spectator and participant sounds)
- City-permitted fireworks displays
- Governmental body performing governmental functions

- Normal property maintenance during daytime hours (mowing, repairing shingles, blowing leaves, etc.)
- Properly maintained residential HVAC and pool equipment
- Residential generators during testing (daytime hours) or power outages/emergencies

**Note:** Generators used as permanent electrical replacements are NOT exempt.

**Impact:** *These exemptions did not exist in the current ordinance. They protect common residential activities (HVAC, pool equipment, property maintenance) and city events from prosecution. This provides important clarity but requires enforcement staff to verify whether exemptions apply in each case.*

## VIII. MEASUREMENT LOCATION CHANGES

**Current Ordinance:** Measurements taken "at the property line of such property"

**Proposed Ordinance:**

- **Section 131.05:** References "at least thirty (30) feet away from the receiving property line"
- **Section 131.07:** States "measurements may be taken at a point on adjacent private property or on an adjacent public right-of-way at or near the boundary line of the property where the noise is generated"

**Impact:** *The 30-foot measurement distance in Section 131.05 differs from the "at or near the boundary line" language in Section 131.07. This creates potential confusion about proper measurement locations.*

Staff has modified section 131.07 for consistency with the 30' measurement buffer standard Council seems to be aiming for in section 131.05.

## IX. PENALTY PROVISIONS

**Current Ordinance:** Does not specify penalties (would default to general municipal code penalty provisions).

**Proposed Ordinance (Section 131.08):**

- Violations are misdemeanors
- Maintains maximum fine: \$2,000 per offense
- Specifically designated as violations "of public health"
- Each day of violation constitutes a separate offense

**Impact:** *The explicit penalty structure provides clarity for enforcement. Fines are determined through due process by the municipal court. Staff and residents now have clear expectations about potential penalties.*

## X. ENFORCEMENT CONSIDERATIONS

**Equipment and Training Requirements:**

- Need ANSI-compliant sound level meters
- Regular calibration schedule required
- Documentation of meter maintenance
- Training on proper measurement techniques

**Multiple Violation Pathways:**

- Subjective standard (disturbance to reasonable persons)
- Plainly audible standard (officer observation)
- Objective decibel measurements

**Distance Requirements:**

- 30-foot measurement distance for Noise Nuisance offenses
- "At or near" boundary line for maximum sound levels
- Various distance thresholds (300 feet, 500 feet) for time-restricted activities

**Documentation Needs:**

- Background sound level measurements in some cases
- Proof that exemptions do not apply
- Time of day verification
- Location verification (residential district, distance from residences)

**Note:** All citations will now be under Chapter 131. Staff should update citation forms and case management systems to reflect this change from Chapter 94.

## CONCLUSION

The proposed Ordinance 894 represents a complete restructuring of the City's noise regulations. By deleting Chapter 94 subsections (K) and (L) and creating new Chapter 131, noise enforcement will be consolidated into a single, comprehensive chapter.

**For Residents, the key changes are:**

- All noise regulations now in one location (Chapter 131)
- Clearer definitions of what constitutes prohibited noise
- New time restrictions on construction and commercial activities near homes
- New protections for normal residential activities (HVAC, pool equipment, maintenance)
- Multiple ways violations can be established (audibility, disturbance, or decibel measurement)
- Clear maximum penalty of \$2,000 per offense, per day

**For Staff, the key changes are:**

- Single chapter to reference for all noise enforcement (Chapter 131)
- Need for specialized equipment and training
- Three enforcement pathways: subjective, audibility, or measurement
- Detailed measurement and documentation requirements
- New time-based enforcement considerations for specific activities
- Nine exemption categories to evaluate
- Need to update all forms, systems, and procedures



## Council Agenda Item

Budget Account Code:	Not applicable	Meeting Date:	See above.
Budgeted Amount:	Not applicable	Department/ Requestor:	Council
Fund Balance-before expenditure:	Not applicable	Prepared by:	ACA/CS Scott Hull for City Administrator Manton
Estimated Cost:	Not applicable	Date Prepared:	December 4, 2025
Exhibits:	<ol style="list-style-type: none"> <li>1. <a href="#"><u>Proposed Resolution</u></a></li> <li>2. <a href="#"><u>2025 1117 Assistant to the Executive Director Drew Shores email</u></a></li> <li>3. <a href="#"><u>2026 TCAP Board Ballot</u></a></li> </ol>		

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2025-876 REGARDING VOTES FOR 2026-2027 TEXAS COALITION FOR AFFORDABLE POWER (TECAP) BOARD OF DIRECTORS.

### SUMMARY

On December 2, 2025, City Council voted 4-0-1 [*Councilmembers Barron, Bogdan, Halbert, and Pilgrim voted for the motion to ratify Councilmember Sharpe's nomination to TCAP Board of Directors, no one voted against the motion, and Councilmember Sharpe abstained.*]

Please review TCAP Assistant to the Executive Director Drew Shores' November 17, 2025 email and the 2026-2027 TCAP Board Ballot to be prepared to vote, as the ballot needs to be completed and mailed or scanned/mailed before the Friday, January 2, 2026 deadline.

### POSSIBLE ACTION

Approval of this resolution with up to 8 names included in Section 1 will result in a vote for each individual named.

#### Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/04/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/10/2025 via Municode

**RESOLUTION NO. 2025-876**  
*(TCAP Board of Directors)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AUTHORIZING CASTING A BALLOT FOR DIRECTORS FOR THE TEXAS COALITION FOR AFFORDABLE POWER.**

**WHEREAS**, the City of Parker is a member of the Texas Coalition for Affordable Power (TCAP); and

**WHEREAS**, the Texas Coalition for Affordable Power currently has fourteen (14) individuals nominated for eight openings on the Board of Directors; and

**WHEREAS**, ballots must be received by TCAP no later than January 2, 2026, to be counted.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:**

**SECTION 1.** The City Council authorizes the Mayor or her designee to complete a ballot for the TCAP Board of Directors indicating votes for:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_

**SECTION 2.** The City Council directs that the ballot be completed and returned to TCAP no later than January 2, 2026.

**SECTION 3.** This resolution shall be effective upon its passage.

**PASSED AND APPROVED** by the City Council of the City of Parker, Collin County, Texas on this the 16<sup>th</sup> day of December, 2025.

**CITY OF PARKER:**

Lee Pettle, Mayor

**ATTEST:**

Patti Scott Hull, City Secretary

**APPROVED AS TO FORM:**

Catherine Clifton, City Attorney

Proposed

**From:** [Drew Shores](#)  
**To:** [Patti Grey](#)  
**Subject:** TCAP 2026 Elections  
**Date:** Monday, November 17, 2025 9:08:05 AM  
**Attachments:** [2026 TCAP BOARD BALLOT.pdf](#)

---

TCAP Member,

Attached to this email is the ballot for the election of **Seven** members to the TCAP Board of Directors for the 2026-2027 term of office. Due to a Board vacancy, after the seven positions are filled, the next highest low-consumption candidate will be placed in the unexpired Place 11 term (2025-2026). **PLEASE BE SURE THAT NO MORE THAN EIGHT CANDIDATES HAVE BEEN CHECKED!** Ballots with more than eight casted votes will be rejected.

Fourteen individuals have volunteered to become candidates for the TCAP Board of Directors, and their brief biographies are included in the PDF file.

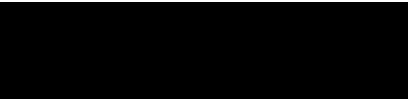
Again this year, the ballot is a fillable pdf form that allows you the option to click on your selections, electronically sign your name and click on submit to email back to TCAP.

Your involvement in selecting directors is very important. **Only one ballot per member city/entity.**

I encourage you to complete the ballot and mail or scan/email the signed ballot to me before the **Friday, January 2nd, 2026 deadline**. Ballots can also be presented at the annual membership on Friday, January 9, 2026 9:00 a.m. at the Hilton Austin Airport.

--

**Drew Shores**  
Assistant to the Executive Director  
[Texas Coalition for Affordable Power](#)



# 2026-2027 TCAP Board Ballot

Meeting Date: 12/16/2025 Item 7.

## **BALLOT – 2026/2027 TCAP BOARD OF DIRECTORS**

### Instructions for Voting:

**Only one ballot per member city/entity.** The member representative is entitled to cast seven for the seven current positions. PLEASE BE SURE THAT NO MORE THAN EIGHT CANDIDATES HAVE BEEN CHECKED! **Ballots with more than eight cast votes will be rejected.** No more than one vote may be cast for the same nominee. Places 2, 4, and 6 will be filled by the three candidates in the high consumption (HC) category receiving the most votes. Place 8 will be filled by the candidate in the medium consumption (MC) category receiving the most votes. Place 10 will be filled by the candidate in the low consumption (LC) category receiving the most votes. Places 12 and 14 will be filled by the two candidates receiving the most votes but who were not elected to a particular consumption category. The exception to this rule is the requirement in TCAP Bylaws that stipulates the board of directors include at least one member from each of the four ERCOT zones (North, South, West, and Houston). Nominees who are incumbents (I) are noted on the ballot.

**After the seven positions are filled, the next highest low consumption candidate will be placed in the unexpired Place 11 term.**

---

### **(Vote for eight)**

---

Names were randomly drawn for ballot order

<input type="checkbox"/> <b>Omar Williams, Fate – LC</b>	<input type="checkbox"/> <b>Darrel Sharpe, Parker – LC</b>
<input type="checkbox"/> <b>Courtney Alvarez, Kingsville – MC (I)</b>	<input type="checkbox"/> <b>Brady Olsen, Bedford – LC</b>
<input type="checkbox"/> <b>Jace Berryman, Wilmer – LC</b>	<input type="checkbox"/> <b>Nicole Ganey, Deer Park – HC</b>
<input type="checkbox"/> <b>Cesar Garcia, Kemah – LC</b>	<input type="checkbox"/> <b>Henry Arredondo, – Dilley, LC (I)</b>
<input type="checkbox"/> <b>Aaron Smith, Odessa – HC (I)</b>	<input type="checkbox"/> <b>Dewey Stoffels, Grapevine – HC</b>
<input type="checkbox"/> <b>Isaac Tawil, McAllen – HC (I)</b>	<input type="checkbox"/> <b>Gary Broz, Edna – LC (I)</b>
<input type="checkbox"/> <b>Kinley Hegglund, Wichita Falls – HC (I)</b>	<input type="checkbox"/> <b>David Esquivel, Tomball – MC (I)</b>

<p>Please complete and return by <b>5 p.m. C.S.T.,</b> <b>January 2nd, 2026</b> to: Drew Shores, TCAP Secretary P.O. Box 5 Addison, TX 75001 or <a href="mailto:dshores@tcaptx.com">dshores@tcaptx.com</a> You may also submit in person by 9:00 a.m. at the January 9, 2026 TCAP Annual Membership Meeting</p>	<p>Submitted by (MUST BE COMPLETED): Printed Name _____ Signature _____ Member City/Entity: _____</p>
---	---

**Submit**

# 2026/2027 TCAP Board Biographies

Meeting Date: 12/16/2025 Item 7.

(alphabetical order)



## **Courtney Alvarez, City of Kingsville**

Courtney Alvarez is the City Attorney for the City of Kingsville, Texas. She has served as a city attorney for Kingsville since 2000. She received a BBA in International Business and a BBA in Finance from the University of Texas in Austin. Courtney attended law school at the South Texas College of Law in Houston and interned at the Texas Supreme Court. Prior to her career in Kingsville, she worked at an insurance defense firm in Corpus Christi. She was involved with the South Texas Aggregation Project (STAP) from its creation in 2001 to its later merger with Cities Aggregation Power Project (CAPP) in 2011 to form TCAP. Courtney has served on the TCAP Board of Directors since its formation in 2011. She has been licensed to practice law in the State of Texas for thirty years. Courtney is a member of several professional organizations which include the State Bar of Texas, the Texas Bar College, the Texas Municipal Courts Association, the International Municipal Lawyers Association, the Texas City Attorneys Association, and the Texas Bar Government Law Council. She currently serves as the TCAP President.



## **Henry Arredondo, City of Dilley**

Henry Arredondo is Senior Manager with over 30 years of experience in manufacturing, distribution, banking, and municipal management operations. Currently he works at the City of Dilley where he is the City Administrator. Henry Arredondo holds a Master's degree in Business Administration and Bachelor's degree in Finance and is passionate about youth sports. In his free time, he enjoys golfing, fishing, and cycling.



## **Jace Berryman, City of Wilmer**

**Jace Armani Garcia Berryman** is an emerging public administrator and current Assistant to the City Administrator for the City of Wilmer, Texas. He supports citywide operations and strategic initiatives with a focus on grant management, policy compliance, and employee engagement. In his current role, Jace helps administer the City's EPA Clean Ports grant; serves as a liaison to Municipal Court administration; Oversees Special Events; and designs recruitment and community-facing materials aligned with municipal branding.

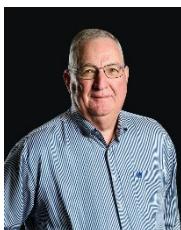
Previously, Jace consulted on congressional and municipal campaigns, leading canvassing teams, producing data-driven reports, fundraising, and developing cohesive campaign materials. With a passion for community involvement and improvement, he has delivered an outcomes framework and Impact Report for Helping Hands Open Hearts, a nonprofit geared towards feeding the homeless populations of the DFW Metroplex.

Jace is completing a Master of Public Affairs at The University of Texas at Dallas in December 2025 and holds a B.A. in Political Science from Austin College. His technical toolkit spans ArcGIS, SPSS/Stata, Laserfiche, Microsoft 365/Google Workspace, and Adobe Creative Suite. He is motivated by transparency, equitable service delivery, and measurable community impact.

# **2026/2027 TCAP Board Biographies**

Meeting Date: 12/16/2025 Item 7.

(alphabetical order)



## **Gary Broz, City of Edna**

Gary was born on September 15, 1955, in San Angelo, Texas. Gary and his siblings grew up just outside San Angelo. He graduated from Paint Rock High School then went to College at Sul Ross State University in Alpine, Texas, where he received a bachelor's degree in 1977.

After school, I came back home to the family farm and ranch. Mid-80's were bad farming years. He went back to work outside the family farm and ranch as General Manager of the Paint Rock Wool Warehouse, where they brokered wool, lamb feedlot, general store and an automotive center.

In 1987, Gary went to work for the City of Brady, beginning as Purchasing Agent and moving up to Director of Public Works. He soon became Assistant City Manager and was promoted to City Manager in 1997.

After leaving Brady in November 2000 accepted the position of City Manager in Port Lavaca, where he worked until November 2009. Then Gary and his wife moved to Liberty, Texas, as he continued his career as City Manager in Liberty until his retirement in June 2018. Where he guided the upgrade of the City's Electrical System. After retiring, he and his wife moved outside Columbus, Texas to start enjoying retirement. In July 2018, Gary was asked to be the City Manager in Eagle Lake, Texas where he worked until May of 2020. When the City of Edna proudly hired Gary to be their City Manager where he is now.

Gary has been married to Georgia for forty-six (46) years. They have two children. Their daughter Shauna and her husband live in Bay City, Texas with two (2) granddaughters and son Jonathan and his wife live in Port Lavaca, Texas with their grandson and two granddaughters.



## **David Esquivel, PE City of Tomball**

David Esquivel currently serves as City Manager for the City of Tomball. David previously served the City of Cleburne for 11 years in various capacities including Public Works director and Assistant City Manager. David came to the City of Tomball as the Public Works director and then served as the Assistant City Manager before the City Council appointed him as the City Manager in July 2021. David holds a Bachelor of Science degree in civil engineering from Texas Tech University and is a registered professional engineer. David has a wonderful wife, Brandilyn, and blessed with 3 terrific kids. Twin daughters Nadia and Sophia and a son Joaquin.



## **Kinley Hegglund, City of Wichita Falls**

Kinley Hegglund is the City Attorney for the City of Wichita Falls. He has served in the Wichita Falls City Attorney's Office since May of 2000, first as the City Prosecutor, then as the Senior Assistant City Attorney before being appointed City Attorney in 2014. Kinley was born and raised in San Angelo, Texas. He graduated with a Doctorate of Jurisprudence from the Texas Tech School of Law in 1999 and received his bachelor of Business Administration degree from Texas A&M in 1995. He was licensed to practice law in Texas in 1999 and is also admitted as an attorney authorized to practice before the United States Court of Appeals for the Fifth Circuit as well as before the Supreme Court

# **2026/2027 TCAP Board Biographies**

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of the United States. He was the genesis of the gang injunction program in Wichita Falls, and has become the leading authority on gang injunction litigation in Texas. Kinley was recognized by the International Municipal Lawyers Association as a Local Government Fellow in 2014 and was awarded the Susan Rocha Award for Outstanding Service by an Assistant City Attorney in June 2014 by the Texas City Attorneys Association. In addition to representing the City, Kinley is the legal advisor for the Wichita Falls Economic Development Corporation, 4B Sales Tax Corporation, and the City-County Hospital Board. He is also the City's representative to the Atmos Cities Steering Committee and the ONCOR Cities Steering Committee. Kinley has 2 children, Timothy and Gabrielle. He is a current member of the Board of Directors for United Regional Health Care System.



## **Nicole Ganey, City of Deer Park**

I am a highly motivated, dedicated, and ambitious municipal finance professional with over eight years experience in local government. I am experienced in a broad range of municipal financial functions. I started my local government career as a Utility Billing Clerk and am currently serving as the Director of Finance for the City of Deer Park. In addition, I serve as the Secretary of the Gulf Coast Chapter Government Finance Officers Association (GCGFOA). I hold memberships in multiple other local government organizations. I would be honored to be considered to represent my peers on the Texas Coalition for Affordable Power (TCAP) Board of Directors.



## **Cesar Garcia, City of Kemah**

Cesar Garcia is the City Administrator for Kemah, Texas, bringing nearly two decades of public service experience to the role. He holds a Master's degree in Sports Administration from the University of Miami and has a diverse background spanning parks and recreation, hospitality, events, economic development, and government operations. With a passion for energy, sustainability, tourism, and open government, he is honored to be nominated to serve on the TCAP Board. He is currently serving on TCMA Region 6 Board as the Secretary/Treasurer and well as Bay Area Houston Economic Partnership's Tourism Committee Chair.

Garcia's leadership philosophy centers on communication, empathy, and collaboration to drive progress and positive change within the community. As city Administrator, he focuses on advancing key infrastructure projects, fostering economic development, and ensuring the continued success of Kemah as a premier destination for residents and visitors alike.



## **Brady Olsen, City of Bedford**

Brady Olsen has served Texas cities for the past nine years. He currently serves as the Director of Finance for the City of Bedford, where he applies his expansive knowledge of accounting, investments, and budgeting to lead a team of 17. Brady worked three years with Moody's Investor's Service as an Associate Analyst.

During his tenure with Moody's, he reviewed rated and reviewed local government municipal bonds primarily in Texas. He also is a Certified Government Finance Officer and Registered Tax Assessor Collector. Brady is also a proud graduate of Texas A&M, where he holds both a Master's in Public Service and Administration and two Bachelor's degrees: Political Science and Economics. He is also an avid community volunteer. He serves on the board for the Women's

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Center of Tarrant County and is a Member of the Government Finance Officers Association Legislative Committee, as well as many others.



## **Darrel Sharpe, City of Parker**

I've lived in Parker for 6 years, originally moving to take advantage of its spacious lots and peaceful setting - all while being close to my place of work.

My family is my "Why." Husband of Sarah since 2001, we have been blessed by three children (Christian, Logan, and Katie). Christian serves in the Navy, and Logan and Katie attend Collin College. Our other family members - our border collies - keep us happy and busy.

I have a career spanning 3 decades in engineering, consulting and sales. I received my Bachelors of Science in Computer Engineering from the University of Missouri, later a Masters of Science in Computer Science from Johns Hopkins University in Baltimore.

While I'm originally from Missouri, Texas has been my home for over 15 years. As the saying goes, "I didn't have the good fortune to be born in Texas, but I got here as soon as I could."

I'm an avid cook, and I like to endanger the waistlines of my family with the cuisine of my adopted home like brisket as the cuisine of my family, like ragù.



## **Aaron Smith, City of Odessa**

Aaron Smith serves as Assistant City Manager for the City of Odessa, bringing extensive operations, project management, and municipal leadership expertise. He is a past City Manager of Tulia Texas, Ogallala Nebraska, Whitehouse Texas and past City Administrator of Kemah Texas. In addition, Aaron served as a Senior Managing Director at Texas Tech University, Operations Division. With a strong focus on efficiency and innovation, Aaron oversees key initiatives that enhance the city's infrastructure, services, and community engagement. His commitment to excellence ensures that Odessa remains a vibrant and thriving place to live, work, and visit. Known for his collaborative approach, Aaron excels at streamlining processes and implementing strategic solutions that drive meaningful outcomes. His dedication to public service reflects a deep passion for building strong communities and fostering growth. Aaron enjoys staying connected to emerging trends in city management. He is a member of the Texas City Management Association. Aaron is married to his wife Jennifer, 19 years, and they have a 12 year old daughter.



## **Dewey Stoffels, City of Grapevine**

Dewey Stoffels is the Environmental Manager for the City of Grapevine, where he manages environmental work in such a way as to promote prosperity while generating a sense of pride in the Grapevine community. His work product is intended to resonate the message “‘Grapevine is a great place to visit’, ‘Grapevine is a great place to work’, and most of all, ‘Grapevine is a great place to live’”.

Key program areas include:

1. Materials Management: Overseeing trash, recycling, reuse, and hazardous waste to minimize environmental impact.

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2. Water Quality Protection to ensure:
  - Potable and groundwater remain drinkable;
  - Lakes and streams stay swimmable and fishable;
  - Wastewater is efficiently treatable.
3. Vector Control: Combating disease-carrying mosquitoes for public health.
4. Air Quality and Sustainable Energy: Promoting efficiency and cleaner air.

Dewey's areas of research and study include: management, drinking water, wastewater, surface water, steam generation water quality, statistical problem solving, marketing, accounting, and law. He has worked as a solar grazer in the field of agrivoltaics, managed environmental affairs for three North Texas cities, taught college science labs for SFA, researched the effects of timber harvesting and lumber yard pollution in forest streams (assessed surface water physical and chemical parameters, benthic macroinvertebrates, & fish) for the US Forest Service, machined tens of thousands of fluid control valve components, worked constructing stock tanks, assembled thousands of airplane seats, waited on hundreds of tables, served a-many-of pizza waiting on customers, he's hauled countless bales of hay, and hand-picked a small mountain of rocks off of the farm field plains of the North Texas Blackland Prairie. He is grateful for God's grace and His creation.



## **Isaac Tawil, City of McAllen**

Isaac Tawil is a proven community leader with over 25 years of dedicated service to Texas municipalities. His extensive experience and expertise span multiple facets of municipal governance, making him an invaluable asset to the communities he serves. On September 13, 2024, Mr. Tawil was appointed as the City Manager of McAllen, where he currently oversees the City's \$650 million budget and is responsible for the daily management of the City's international airport, two international ports of entry, cultural arts facilities and golf course among 36 city departments. Prior to serving as City Manager, Tawil served in the City Attorney's Office for nearly 13 years, most recently as City Attorney, where he provided McAllen with practical legal and management advice on a wide array of issues. His role in negotiating and composing first-of-their-kind economic development agreements and fostering international relationships designed to stimulate local economic growth has been instrumental in McAllen's continued prosperity. Mr. Tawil has significant experience working with airports, public safety, code compliance, human resources, public infrastructure development, land acquisition, real estate, cultural arts, complex construction management, municipal finance, public utilities, and capital improvement procurement. His experience with intergovernmental federal and state cooperation, community and social services, grant compliance, emergency management, and healthcare systems further underscore his comprehensive understanding of municipal operations. Mr. Tawil holds a Bachelor of Arts degree from the University of Texas at Austin and a law degree from St. Mary's University School of Law. He is an active member of Temple Emanuel and enjoys spending time with his wife and three children.



## **Omar Williams, City of Fate**

Omar Williams serves as the Assistant to the City Manager for the City of Fate, Texas, where he supports strategic planning, organizational development, and major capital initiatives that strengthen community infrastructure and enhance resident engagement.

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He began his public service career in 2012 with the U.S. Navy, serving five years on active duty as a Hospital Corpsman. Following his military service, he worked for the federal government as an auditor, conducting program and performance reviews. Before joining the City of Fate, Omar spent three years with the Texas Coalition for Affordable Power (TCAP), where he served as Assistant to the Executive Director after completing a graduate internship.

Omar holds a B.A. in English from the University of Kansas and an M.P.A. from the University of North Texas. He currently serves on the Texas Advisory Committee for the U.S. Global Leadership Coalition and the Fund for Veterans' Assistance Advisory Committee under the Texas Veterans Commission. He is also a member of the Texas City Management Association (TCMA), International City/County Management Association (ICMA), and the National Forum for Black Public Administrators (NFBPA).

Favorite Quote: “The most damaging phrase in the language is ‘We’ve always done it this way.’” — Rear Admiral Grace Hoppe



## Council Agenda Item

Budget Account Code:	Not applicable	Meeting Date:	See above.
Budgeted Amount:	Not applicable	Department/ Requestor:	Mayor
Fund Balance-before expenditure:	Not applicable	Prepared by:	City Secretary Scott Hull for City Administrator Manton
Estimated Cost:	Not applicable	Date Prepared:	December 4, 2025
Exhibits:	<a href="#"><u>Proposed Resolution</u></a>		

### AGENDA SUBJECT

DISCUSSION, CONSIDERATION, AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2025-877 ADOPTING RULES OF PROCEDURE FOR PUBLIC COMMENT.

### SUMMARY

The proposed resolution would adopt rules for public comment at council meetings. State law requires that public testimony, commonly referred to as "public comment," be allowed prior to consideration of an item on a council agenda.

Texas Government Code 551.007 PUBLIC TESTIMONY. (a) This section applies only to a governmental body described by Sections [551.001\(3\)\(B\)-\(L\)](#).

(b) A governmental body shall allow each member of the public who desires to address the body regarding an item on an agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item.

(c) A governmental body may adopt reasonable rules regarding the public's right to address the body under this section, including rules that limit the total amount of time that a member of the public may address the body on a given item.

(d) This subsection applies only if a governmental body does not use simultaneous translation equipment in a manner that allows the body to hear the translated public testimony simultaneously. A rule adopted under Subsection (c) that limits the amount of time that a member of the public may address the governmental body must provide that a member of the public who addresses the body through a translator must be given at least twice the amount of time as a member of the public who does not require the assistance of a translator in order to ensure that non-English speakers receive the same opportunity to address the body.

(e) A governmental body may not prohibit public criticism of the governmental body, including criticism of any act, omission, policy, procedure, program, or service. This subsection does not apply to public criticism that is otherwise prohibited by law.

### POSSIBLE ACTION

Approve, approve with amendments, deny, or direct staff to take appropriate action.

Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/04/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/10/2025 via Municode

**RESOLUTION NO. 2025-877**  
*(Adoption of Public Comment Rules of Procedure)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS,  
ADOPTING RULES OF PROCEDURE FOR PUBLIC COMMENT**

**WHEREAS**, the City Council wishes to promote a meaningful way for residents to provide input on City business or share concerns with City Council; and

**WHEREAS**, the City Council recognizes the need for an orderly and easily understood process for public comments; and

**WHEREAS**, the City Council finds that adoption of this resolution setting forth rules of procedure for public comment is in the best interest of the City of Parker.

**NOW, THEREFORE, BE IT RESOLVED:**

**Section 1.** Public comments will be taken at any City Council meeting where Public Comment is listed on the agenda.

**Section 2.** To be recognized for public comment, an individual must complete a green comment card and turn it in to the City Secretary prior to the completion of the Public Comment agenda item.

**Section 3.** Comments may not be longer than three (3) minutes per person.

**Section 4.** Individuals may use their three (3) minutes for their own comment; time may not be donated to another individual to extend that individual's comment time.

**Section 5.** If a person wishes to speak for longer than three (3) minutes, the person should file a written request for a public presentation to the City Secretary by the Monday 8 days prior to the scheduled council meeting for which the individual wishes to speak. The written request must include the person's name, email address or phone number, brief description of the topic of the presentation so that it may be included on the agenda, and how much time is requested for the presentation. Public presentations may not exceed ten (10) minutes.

**Section 6.** Public comments by an individual may be submitted in writing to the City Secretary up to 24 hours in advance of the meeting. The City Secretary will provide a copy of such comments to the Mayor and each Council Member. Written comments will be attached to the minutes of the meeting for which they are received but will not be read aloud at the meeting. If comments are received for a meeting after the 24 hour submittal deadline, the comments will be presented at the next council meeting and attached to those meeting minutes.

**Section 7.** The Mayor may take items in a different order than posted on the agenda, but public comments will be taken prior to any action item which the comment is intended to address.

**Section 8.** Any person who requires a translator to make public comment shall be allowed six minutes to make public comment.

**Section 9.** The Mayor may restrict the total time for comments on any single item.

**Section 10.** This resolution shall be effective upon its passage.

**PASSED AND APPROVED** by the City Council of the City of Parker, Collin County, Texas on this the 16<sup>th</sup> day of December, 2025.

**CITY OF PARKER:**

Lee Pettle, Mayor

**ATTEST:**

Patti Scott Hull, City Secretary

**APPROVED AS TO FORM:**

Catherine Clifton, City Attorney



## Council Agenda Item

Budget Account Code: Not applicable	Meeting Date: See above.
Budgeted Amount: Not applicable	Department/ Requestor: Council
Fund Balance-before expenditure: Not applicable	Prepared by: ACA/CS Scott Hull for City Administrator Manton
Estimated Cost: Not applicable	Date Prepared: December 5, 2025
Exhibits:	<u><b>None</b></u>

### AGENDA SUBJECT

CONSIDERATION, DISCUSSION, AND DIRECTION TO STAFF RELATED TO ALCOHOL ON CITY PROPERTY.

### SUMMARY

Council to discuss the merits of modifying existing rules to allow alcohol on city property.

### POSSIBLE ACTION

This item does not provide for action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/05/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/10/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/10/2025 via Municode



## Council Agenda Item

Budget Account Code: Not applicable	Meeting Date:	See above.
Budgeted Amount: Not applicable	Department/ Requestor:	Council
Fund Balance-before expenditure: Not applicable	Prepared by:	City Secretary Scott Hull for City Administrator Manton
Estimated Cost: Not applicable	Date Prepared:	December 1, 2025
Exhibits: Not applicable	<u><b>None</b></u>	

### AGENDA SUBJECT

#### UPDATE(S):

FM2551

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ)

LEWIS LANE

CAPITAL IMPROVEMENT PLAN (CIP)

PERSONNEL MANUAL

CHAPARRAL WATER TOWER

POLICE DEPARTMENT BUILDING ISSUES

ANY ADDITIONAL UPDATES

MONTHLY/QUARTERLY REPORTS:

[November 2025 - Building Permit Report \(No Items for Code Report\)](#)

[November 2025 – Court Report](#)

[September 2025 - Finance \(monthly financials\) Report](#)

[October 2025 - Finance \(monthly financials\) Report](#)

[October 2025 – Republic Services Inc., dba Allied Waste Services of Plano](#)

### SUMMARY

Please review information provided.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

#### Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/02/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/08/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/09/2025



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Hull for City Administrator Manton
Estimated Cost:	Date Prepared: December 3, 2025
Exhibits:	<a href="#"><u>Future Agenda Items</u></a>

### AGENDA SUBJECT

#### FUTURE AGENDA ITEMS

### SUMMARY

The "Future Agenda Items" document is undergoing an overhaul and is currently under administrative review. This document is a tool for visualizing and understanding the list of upcoming topics and items. To that end, it will always be considered a 'living document'.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

#### Inter – Office Use

Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Hull</i>	Date:	12/03/2025
Fire Review	<i>Justin Miller</i>		12/XX/2025
Public Works Review	<i>Gary Machado</i>		12/XX/2025
Police Review	<i>Kenneth Price</i>		12/XX/2025
Finance/HR Review	<i>Grant Savage</i>		12/XX/2025
City Attorney:	<i>Catherine Clifton</i>	Date:	12/XX/2025 via Municode
City Administrator:	<i>Kent Manton</i>	Date:	12/08/2025 via Municode

Date and Other Information	Item Description	Contact	Notes
2025 or later	Southridge gate request	Richard Pratt/Gary Machado	met in 2023 on this and put off this construction completes
Jul-05	Water impact fees	Machado/Kerkoff	
10/21/2025	Public Works building	Machado	design approved by Council 7/1/25. Cost estimates to Council
12/2/2025	Fee Schedule	Machado/Savage/Clifton	
10/21/2025	Any plats	Machado	
TBD	Roberts Rules of Order	Pettle	To find and show video on parliamentary proceures and RRO
TBD	Post Office/Zip Code	Halbert	took over from Lynch
Nov-25	Board/Commission appointments	Patti Grey	as necessary
Dec 2 or sooner if possible	Lucas ILA	Clifton	on going
25-Nov	Procedures of Public Comments	Pettle/Clifton	
10/30/2025	CIP updates	Manton/staff	Include funding sources. Awaiting City Administrator.
TBD	Resolution on employment required time with city	Clifton	
TBD	Council Procedures	Pettle	
TDB	Agenda procedures	Clifton/Grey/Pettle	law changed on posting
TBD	Procedures of Presentations	Pettle/Clifton/Grey	
In Progress	Personnel Manual	Clifton	edits in progress. Target date for completion 10-1-25
TBD	Procedural manual	Pettle/Clifton/Grey/C.A	
Quarterly	Investment Report	Savage	
Quarterly	Departmental Reports	Dept. Heads	
10/21/2025	Comp Plan	Pettle	
TBD	Council Training	Clifton	
TBD	Retreat	Bogdan	
TBD	Trail Plan	Barron	with P and R.
25-Nov	Park rules revision for waiving etc	Pettle/Clifton	