



AGENDA

CITY COUNCIL MEETING August 20, 2013 @ 7:00 PM

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, August 20, 2013 at 7:00 P.M. at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR AUGUST 6, 2013. [SMITH]
2. PUBLIC HEARING ON FY 2013 – 2014 PROPOSED BUDGET. [BOYD]
3. PUBLIC HEARING ON 2013 PROPOSED TAX RATE. [BOYD]
4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A PRELIMINARY PLAT CREEKSIDE ESTATES; GENERAL LOCATED EAST OF MOSS RIDGE ESTATES; BEING APPROXIMATELY 59.5 ACRES; AND ZONED SINGLE-FAMILY TRANSITIONAL. [COUNCIL]
5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION REGARDING AUDIO RECORDINGS OF COUNCIL MEETINGS ON CITY WEBSITE. [PETTLE]
6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-423 APPOINTING THE 2013 AUDITOR. [BOYD]

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-424 APPOINTING MUNICIPAL COURT PERSONNEL. [SHEPHERD]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A GIFT OF A MARTIN BIRD HOUSE.

ROUTINE ITEMS

9. DEPARTMENT REPORTS - ANIMAL CONTROL, POLICE, BUILDING, WEBSITE
10. FUTURE AGENDA ITEMS

September 3rd – Second Public Hearings on proposed FY 2013-2014 budget and tax rate
September 10th – Special meeting to vote on proposed FY 2013-2014 budget and tax rate
Training dates and schedules for boards and commissions.

EXECUTIVE SESSION

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

11. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

Govt. Code 551.071—Confidential legal advice regarding pending or contemplated litigation regarding law enforcement, or the resolution of same.

12. RECONVENE REGULAR MEETING.

13. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

14. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on August 16, 2013 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Carrie L. Smith, TRMC, CMC
City Secretary

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The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972-442-6811.



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	1. Proposed Minutes

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR AUGUST 6, 2013. [SMITH]

SUMMARY

Please review the attached minutes and contact me with any necessary changes. I will amend the minutes prior to the meeting.

Thank you,
Carrie

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:	<i>C Smith</i>	Date:	8/14/2013
City Attorney:		Date:	
City Administrator:	<i>Tiffy Teng</i>	Date:	8-15-13

MINUTES
CITY COUNCIL MEETING

August 6, 2013

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Marshall called the meeting to order at 5:52 p.m. Councilmembers Stone, Standridge, Pettle and Taylor were present. Levine arrived at 5:58 p.m.

Staff Present: City Attorney James Shepherd, City Administrator Jeff Flanigan, City Secretary Carrie Smith, Finance/H.R. Manager Johnna Boyd, Police Director Bill Rushing, Officer Delia Hernandez and Fire Chief Mike Sheff.

EXECUTIVE SESSION

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

Mayor Marshall recessed into executive session at 5:54 p.m.

a. Govt. Code 551.074— “Personnel—to deliberate the appointment, employment, evaluation, reassignment, or duties, of a public officer or employee----Police Chief, Police Officers”

b. Govt. Code 551.071 and 551.087 – “Confidential legal advice regarding City obligations or responsibility for contractual or judicial economic development agreements.”

c. Govt. Code 551.071—Confidential legal advice regarding pending or contemplated litigation regarding law enforcement, or the resolution of same.

2. RECONVENE REGULAR MEETING.

Mayor Marshall reconvened the regular meeting at 7:10 p.m.

3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Joe Sterk led the pledge.

TEXAS PLEDGE: Joe Cordina led the pledge.

RECOGNITION

RECOGNITION OF FIRE CHIEF MIKE SHEFF ON HIS COMMENDATION FROM MILITARY ORDER OF THE WORLD WARS.

Former Mayor Joe Cordina recognized Chief Mike Sheff for receiving the Military Order of the World Wars Certificate of Commendation. He was the first such recipient of this award in this explicit category for small cities.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Dave Leamy, 5801 Rathbone Dr, Parker, Texas – Mr. Leamy requested the City look into possibly working with Texas Department of Transportation to move the City of Allen city limit sign on the east side of Dillehay. The sign appears to be in the City of Parker.

Joe Sterk, 4200 Pecan Orchard, Parker, Texas – Mr. Sterk expressed his concerns that Parker is not bicycle friendly. (see attachment)

Scott Jeffries, 4600 Sycamore Dr, Parker, Texas – Mr. Jefferies noted the water main that is front of his house has had continuous breaks. The City regularly has the issues repaired within 2 hours, but there is always a mess. Mr. Jefferies asked the Council to look into replacing the pipe line, shown in red in exhibit to prevent future breaks. (see attached exhibit)

INDIVIDUAL CONSIDERATION ITEMS

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 15, 2013. [SMITH]

Correction: Page 5 spelling of complimentary

MOTION: Councilmember Standridge moved to approve the minutes as amended. Councilmember Taylor seconded with Councilmembers Stone, Standridge, Pettle and Taylor voting for. Levine abstained. Motion carried 4-0.

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR JULY 16, 2013. [SMITH]

Amendments: American Pledge was led by Tony Cassavechia, and Texas Pledge was led by Finance Manager Johnna Boyd

MOTION: Councilmember Taylor moved to approve the minutes as amended. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A PRELIMINARY PLAT CREEKSIDE ESTATES; GENERAL LOCATED EAST OF MOSS RIDGE ESTATES; BEING APPROXIMATELY 59.5 ACRES; AND ZONED SINGLE-FAMILY TRANSITIONAL. [FLANIGAN]

Applicant Gary DeFrain has addressed all City Engineer comments and the Planning and Zoning Commission has recommended approval subject to the council approving an Interlocal agreement with the city of Wylie for maintenance of the parkland located in Block A, Lot 8. There was discussion of a "quick deed" of the property to the city of Wylie.

MOTION: Mayor Pro Tem Levine moved to table this item to allow time to review the engineering plans. Councilmember Pettle seconded with Councilmembers Levine, Pettle and Taylor voting for. Councilmembers Stone and Standridge opposed. Motion carried 3-2.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MAKING CHANGES TO THE CITY WEBSITE BY ALLOWING A DIRECT LINK TO PARKER WOMEN'S CLUB TO BE VISIBLE AT ALL TIMES. [MARSHALL]

Mayor Marshall tabled this item to a future date.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-417 APPOINTING THE CITY FIRE MARSHALL. [SHEFF]

Chief Sheff introduce Mr. Britt Grimes to the Council. Britt Grimes, a resident of Wylie, TX, is presently a Commission-certified firefighter with Richardson, TX. Mr. Grimes holds certification as a Fire Inspector, a Fire Investigator and currently volunteers with the Collin County Arson Task Force. He is a member of Parker FD and has been our lead investigator on several residential structure fires that occurred over the past year as well as our representative on a post-fire basis interfacing with the homeowner and homeowner's insurer.

MOTION: Councilmember Pettle moved to approve Resolution 2013-417 appointing Britt Grimes as City Fire Marshall. Councilmember Stone seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0. Councilmember Pettle noted that Ordinances 669 and 515 are to be reviewed by Legal Council to ensure consistency and compliance with state law.

9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 700 REALLOCATING FUNDS FOR THE FY 2012-2013 GENERAL FUNDS BUDGET. [MARSHALL]

Finance Manager Boyd reviewed the proposed amendments in Exhibit 9A. Councilmember Pettle questioned \$6000 for laptops. This is the average cost for "Tough Book" and necessary software.

MOTION: Councilmember Stone moved to adopt Ordinance 700 adopting the proposed 2012-2013 budget reallocations. Councilmember Taylor seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

10. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON THE PROPOSED FY 2013-2014 BUDGET. [MARSHALL]

Finance Manager Boyd presented Council with the changes to the proposed budget that were discussed at the budget work shop. The budget was figured with a decrease in our tax rate of .02 per \$100 valuation.

11. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013- 419B APPROVING A DATE, TIME AND LOCATION FOR ACTION; AND APPROVING A DATE, TIME AND LOCATION FOR TWO PUBLIC HEARINGS ON THE PROPOSED FY 2013-2014 BUDGET, AND DATES FOR THE VOTE ON THE ADOPTION OF THE 2013-2014 BUDGET. [SMITH]

State law only requires one public hearing on the budget; however, Council chose to hold two as they have done in the previous years.

MOTION: Councilmember Stone approve Resolution 2013-420B, to hold two public hearings on August 20th and September 3 and taking a vote on September 10. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

12. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013- 420B APPROVING A SCHEDULE FOR PUBLIC HEARINGS AND RECORD VOTE ON THE PROPOSED 2013 TAX RATE. [JBOYD]

MOTION: Mayor Pro Tem Levine moved to approve Resolution 2013-420B to hold two public hearings on August 20th and September 3 and taking a vote on September 10 and subject to correcting the tax rate numbers. Councilmember Pettle seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

13. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-421 DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF PARKER FOR FISCAL YEAR 2013-2014. [SMITH]

MOTION: Councilmember Pettle moved to approve Resolution 2013-422 as written. Councilmember Taylor seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

14. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-422 AUTHORIZING EXECUTION OF A CONTRACT FOR AN INTERLOCAL COOPERATION PURCHASING AGREEMENT BETWEEN THE CITY OF PARKER AND TEXAS DEPARTMENT OF PUBLIC SAFETY. [RUSHING]

Officer Hernandez stated the contract is for the police department to purchase intoxilyzer mouthpieces, alcohol blood test kits, gunshot residue kits, urine specimen kits or syringe transport tubes at a lower cost.

MOTION: Mayor Pro Tem Levine moved to approve Resolution 2013-423 as written. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

15. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 697 AMENDING AND RESTATING ITS REGULATIONS REGARDING ANIMALS INTO CHAPTER 92 OF THE PARKER MUNICIPAL CODE OF ORDINANCES, AND AMENDING CHAPTER 156, THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF PARKER, AT SECTIONS 156.32 AND 156.33. [SHEPHERD]

There was a lengthy discussion on allowing swine in the City. Council would like to prohibit swine, but allow smaller pot belly pigs.

MOTION: Councilmember Taylor moved to approve Ordinance 697; subject to allowing 6 medium animals per acre, 8 small animals per acre and, allowing no more than two per house hold, pot belly pigs, but no other swine. Councilmember Stone seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

16. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 1 AND NOVEMBER 5 COUNCIL MEETINGS. [MARSHALL]

MOTION: Councilmember Stone moved to cancel the regular meetings of October 1st for National Night Out activities and November 5th for election day. Councilmember Taylor seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

17. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CITY STREET SIGNS. [FLANIGAN]

City Administrator Flanigan noted that Federal Guidelines require all of our traffic and street signs be in compliance with the new guidelines by 2018. The City has been replacing traffic signs and is about 60% complete. Once completed, then

the City will begin replacing street name signs. It is expected that the City will be in compliance by the 2018 deadline. (see Exhibit 17A)

ROUTINE ITEMS

18. FUTURE AGENDA ITEMS

August 20th – First Public Hearings on proposed FY 2013-2014 budget and tax rate
September 3rd – Second Public Hearings on proposed FY 2013-2014 budget and tax rate
September 10th – Special meeting to vote on proposed FY 2013-2014 budget and tax rate
Creekside Preliminary Plat
Discuss Board PIA, OMA training – Mayor Marshall
Revised Ordinance 699 - Fire Marshall – Councilmember Pettle

19. ADJOURN

Mayor Marshall adjourned the meeting at 9:35 p.m.

APPROVED:

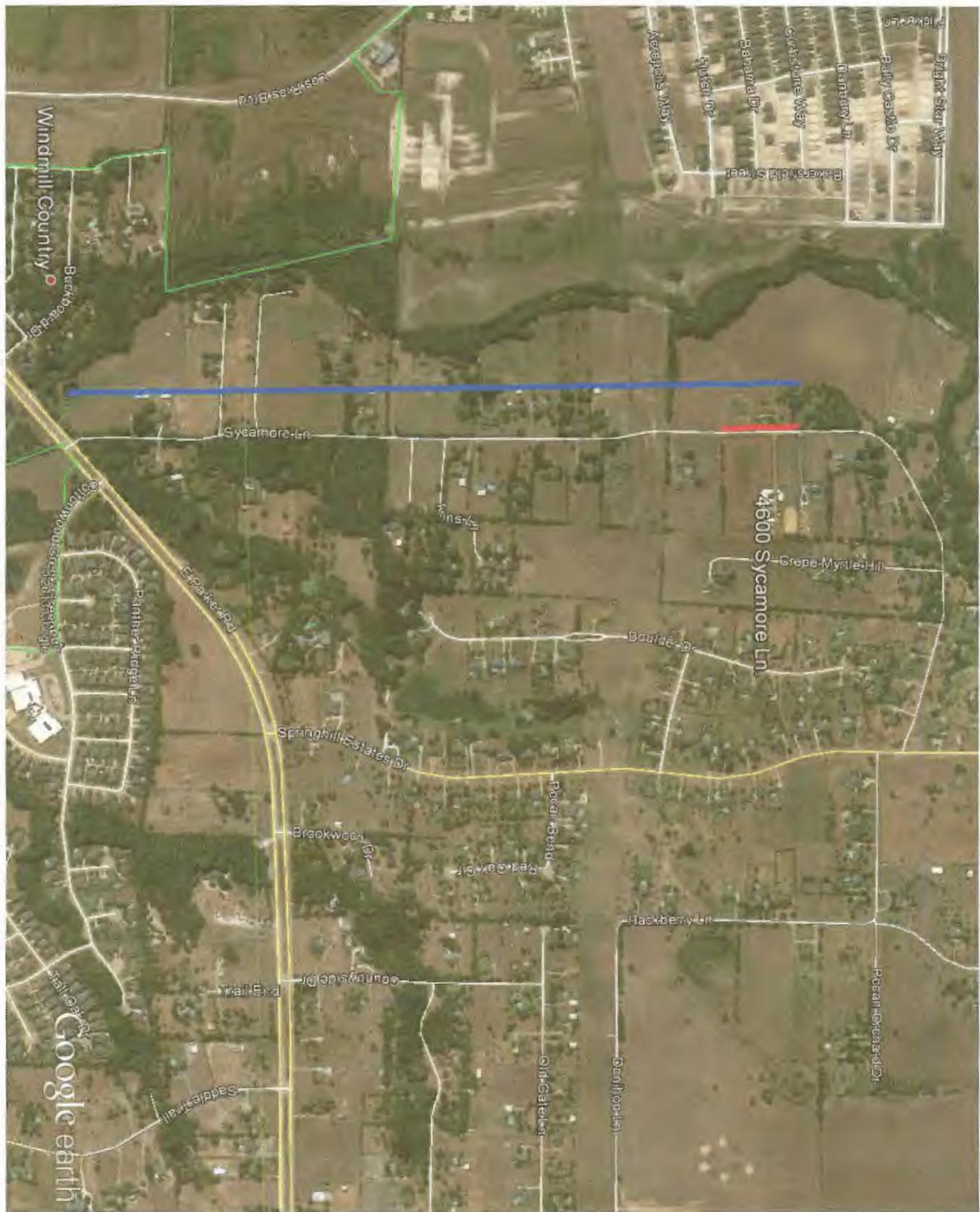
Mayor Z Marshall

ATTESTED:

APPROVED on the _____ day of
_____, 2013.

City Secretary Carrie L. Smith, TRMC, CMC

EXHIBITS
Public Comments
9A – Proposed Budget Amendments
17A – Street signage



Scott Jeffries

COMMENT CARD

Please complete and give to the City Secretary prior to the start of the meeting. All comments will be limited to 3 minutes. If you are with a group, please select one spokes person to speak on the groups behalf.

Name: Scott Jeffries Date: 7-6-2013 ^{-Thank you}

Street Address: 4600 Sycamore Ln

Subject/Agenda Item: Water main on Sycamore Ln.

I WISH TO SPEAK OF THE MAYOR AND CITY COUNCIL.

I DO NOT WISH TO SPEAK, BUT WOULD LIKE TO REGISTER MY OPINION.

Comments: _____

STAY INFORMED: WWW.PARKERTEXAS.US

COMMENT CARD

Please complete and give to the City Secretary prior to the start of the meeting. All comments will be limited to 3 minutes. If you are with a group, please select one spokes person to speak on the groups behalf.

Name: DAVID LEAMY Date: 8/6/13 ^{-Thank you}

Street Address: 5801 Rathbone Dr

Subject/Agenda Item: Allen City Limit e Sign

I WISH TO SPEAK OF THE MAYOR AND CITY COUNCIL.

I DO NOT WISH TO SPEAK, BUT WOULD LIKE TO REGISTER MY OPINION.

Comments: _____

STAY INFORMED: WWW.PARKERTEXAS.US

COMMENT CARD

Please complete and give to the City Secretary prior to the start of the meeting. All comments will be limited to 3 minutes. If you are with a group, please select one spokes person to speak on the groups behalf.

Name: Joe Stenk Date: ^{-Thank you}

Street Address: 4200 Pecan Orchard

Subject/Agenda Item: _____

I WISH TO SPEAK OF THE MAYOR AND CITY COUNCIL.

I DO NOT WISH TO SPEAK, BUT WOULD LIKE TO REGISTER MY OPINION.

Comments: b. Lc Planbooklet/ Land Use

STAY INFORMED: WWW.PARKERTEXAS.US

From: [Sterk, Joe](#)
To: [Carrie Smith](#)
Cc: [Rick Gurney \(rick@planocycling.com\)](#)
Subject: Bicycles in Parker
Date: Tuesday, August 06, 2013 2:17:53 PM

Parker City Council,

I love the bicycles in Parker. This shows our city what a great country community we have become. This is a great place to ride and enjoy the north Texas landscape. I would love to see more bicycles in Parker. It's a real site to view a group working in tandem as they exercise in our great city. Plus bikes ride during low volume hours. While there are occasional bikes at all times normally you will see clubs go in Parker between 7:00 pm and 8:00 pm on Tuesday, Wednesday, or Thursday. On Saturday the bikes are around in the early hours between 8:00 am and 11:00 am. After this time they are done for the day, it gets too hot.

Please do what you can to encourage more cyclist in our city. This is great for our city, our community, and our way of living. With Texas being the most obese state in the country, it is great to see so many Texans out and about on bikes not polluting the air in our area. The exercise is good for us Texans and I know I benefit from it.

I would love for Parker to become the #1 City for cyclist in our area to ride. I moved out here for the country roads and to have a place where I can live and be encouraged to "ride like the wind and be free again". When I first bought my lot, the first thing I remember seeing is a "lost horse" sign and cyclist on my road. I was hooked.

Joe Sterk,
✉ (469) 222-5527 (Work)
✉ (972) 896-0384 (Mobile)



Council Agenda Item

Budget Account Code:		Meeting Date: August 20, 2013
Budgeted Amount:		Department/ Requestor:
Fund Balance-before expenditure:		Prepared by: J Boyd
Estimated Cost:		Date Prepared: August 9, 2013
Exhibits:	Public Notice	

AGENDA SUBJECT

PUBLIC HEARING ON FY 2013 – 2014 PROPOSED BUDGET SUMMARY

Open Public Hearing (please state time)

Public comments

Close Public Hearing (please state time)

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:	<i>Jhonna Boyd</i>	Date:	8-15-13
City Attorney:		Date:	
City Administrator:	<i>Sally May</i>	Date:	8-15-13

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue - City	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Revenue	2012 / 2013 Anticipated Revenue	2013 / 2014 Proposed before adj	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014	
								Notes	
Revenues									
1-10-4100	Current year taxes - M & O	1,577,589	1,582,767	1,582,767	1,589,370	0	1,589,370	Certified	
3-90-4101	Current year taxes - I & S	363,897	365,098	365,098	368,280	0	368,280	Certified	
1-10-4120	Delinquent Taxes - M & O	26,517	6,384	27,000	8,400	0	8,400	Based on o/s levy on May 2013 Report	
3-90-4121	Delinquent taxes - I & S	6,741	2,016	7,000	2,500	0	2,500	Based on o/s levy on May 2013 Report	
1-10-4125	Penalties & Interest - M & O	10,398	9,400	10,000	9,400	0	9,400	Based on o/s levy on May 2013 Report	
3-90-4125	Penalties & Interest - I & S	2,525	2,200	2,500	2,200	0	2,200	Based on o/s levy on May 2013 Report	
1-10-4130	Building permits	178,922	160,000	195,000	350,000	0	350,000	Increased construction/Bedell tract (50 homes)	
1-10-4140	Franchise and use fees	190,742	200,000	200,000	200,000	0	200,000	Same as last year	
1-10-4150	Special use permits	3,400	1,000	2,400	1,000	0	1,000	Same as last year	
1-10-4160	Filing fees	0	1,000	500	1,000	0	1,000	Same as last year	
1-10-4170	Fines	120,950	180,000	140,000	165,000	0	165,000	Decreased based on activity / warrants	
1-10-4190	Other income	21,261	10,000	22,000	15,000	0	15,000	Slight increase	
1-10-4220	Sales tax collected	497,896	100,000	510,000	150,000	0	150,000	Slight increase based on 2013	
1-10-4225	Mixed beverage tax	3,317	2,500	2,500	2,500	0	2,500	Same as last year	
1-10-4400	Alarm registrations/permits	9,370	9,000	9,000	9,000	0	9,000	Same as last year	
1-10-4500	Interest Income	34,609	30,000	33,000	33,000	0	33,000	Slight increase - see spreadsheet	
	Sub-total Revenue	3,048,133	2,661,365	3,108,765	2,906,649	0	2,906,649		
County Funds									
County	County - Trails	0	12,500	0	0		0		
	Sub-Total Grants	0	12,500	0	0	0	0		
FUND BALANCE TRANSFERS									
FNDBAL	Security Fund	0	2,500	750	15,000		15,000		
FNDBAL	Technology Fund	0	7,500	4,000	5,500		5,500		
FNDBAL	Reserves	0	50,000	0	136,409	(27,225)	109,184	Adjusted to balance	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

	Sub-Total Fund Balance Trfs	0	60,000	4,750	156,909	(27,225)	129,684	
	Grand Total all Sources	3,048,133	2,733,865	3,113,515	3,063,558	(27,225)	3,036,333	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

Expenses by Department - SUMMARY	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 Proposed before adjus	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Administration	384,278	598,641	509,898	711,486	30,230	741,716	
Police Department	504,564	705,783	705,934	778,791	6,261	785,052	
Municipal Court	83,241	133,400	133,400	172,096	(840)	171,256	
Fire Department	170,446	227,750	223,731	239,250	0	239,250	
Building and Code Enforcement	75,096	93,975	93,413	97,522	(840)	96,682	
Parks and Recreation	26,678	34,100	31,999	8,850	(1,850)	7,000	
Public Works	151,106	502,118	470,085	610,574	(56,176)	554,398	
City Property	47,056	63,000	56,829	62,700	0	62,700	
Capital Improvement Fund	0	10,000	10,000	20,000	(10,000)	10,000	
Debt Service	229,293	365,098	365,098	368,280	0	368,280	
Total Expenses by Dept	1,671,759	2,733,865	2,600,387	3,069,549	(33,215)	3,036,333	

Revenue Less Expenses 0

2013 Total Taxable Value	RATE	548,238,273
M & O Revenue	0.289905	1,589,370
I & S Revenue	0.067175	368,280
Other Revenue		1,078,684
Total Revenue		3,036,333
Combined Rate	0.357080	

Certified

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue - City	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Revenue	2012 / 2013 Anticipated Revenue	2013 / 2014 Proposed Budget (before adjustments)	2013/ 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014	
								Notes	
Revenues									
1-10-4100	Current year taxes - M & O	1,577,589	1,582,767	1,582,767	1,589,370		1,589,370	Certified	
3-90-4101	Current year taxes - I & S	363,897	365,098	365,098	368,280		368,280	Certified	
1-10-4120	Delinquent Taxes - M & O	26,517	8,400	27,000	8,400		8,400	Based on o/s levy on May 2013 Report	
3-90-4121	Delinquent taxes - I & S	6,741	2,016	7,000	2,500		2,500	Based on o/s levy on May 2013 Report	
1-10-4125	Penalties & Interest - M & O	10,398	11,600	11,600	9,400		9,400	Based on o/s levy on May 2013 Report	
3-90-4125	Penalties & Interest - I & S	2,525	2,200	2,400	2,200		2,200	Based on o/s levy on May 2013 Report	
1-10-4130	Building permits	178,922	160,000	175,000	350,000		350,000	Increased construction/Bedell tract	
1-10-4140	Franchise and use fees	190,742	200,000	200,000	200,000		200,000	Same as last year	
1-10-4150	Special use permits	3,400	1,000	2,400	1,000		1,000	Same as last year	
1-10-4160	Filing fees	0	1,000	500	1,000		1,000	Same as last year	
1-10-4170	Fines	120,950	180,000	165,000	165,000		165,000	Decreased based on activity / warrants	
1-10-4190	Other income	21,261	10,000	25,000	15,000		15,000	Slight increase	
1-10-4220	Sales tax collected	497,896	100,000	500,000	150,000		150,000	Slight increase based on 2013	
1-10-4225	Mixed beverage tax	3,317	2,500	2,500	2,500		2,500	Same as last year	
1-10-4400	Alarm registrations/permits	9,370	9,000	9,000	9,000		9,000	Same as last year	
1-10-4500	Interest Income	34,609	30,000	33,000	33,000		33,000	Slight increase (prepare spreadsheet)	
	Sub-total Revenue	3,048,133	2,665,581	3,108,265	2,906,649	0	2,906,649		
County Funds									
County	County - Trails	0	12,500	0	0		0		
	Sub-Total Grants	0	12,500	0	0	0	0		
FUND BALANCE TRANSFERS									
FNDBAL	Security Fund	0	2,500	750	15,000		15,000	See Municipal Court expenses	
FNDBAL	Technology Fund	0	7,500	4,000	5,500		5,500	See Municipal Court expenses	
FNDBAL	Reserves	0	50,000	0	136,409	(27,225)	109,184		

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

	Sub-Total Fund Balance Trfs	0	60,000	4,750	156,909	(27,225)	129,684	
	Grand Total all Sources	3,048,133	2,738,081	3,113,015	3,063,558	(27,225)	3,036,333	

City of Parker-General Fund
Proposed Budget - 2013 / 2014

ACCT #	ADMINISTRATION	Actuals as of: 8/15/2013	Budgeted Expenses	2012 / 2013	2012 / 2013	2013/ 2014 Proposed Budget (before adj's)	2013 / 2014	2013 / 2014	2013 / 2014
				Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes	
Expenditures									
1-10-6000	Office supplies	3,062	5,500	5,500	5,500		5,500	Ok - Trending in line with budget	
1-10-6010	Postage	4,622	5,000	5,000	5,500		5,500	potential postage increase	
1-10-6015	Printing	1,808	3,500	2,800	3,000		3,000	Slight decrease due to trend	
1-10-6016	Printing projects	0	1,000	0	1,000		1,000	Same as last year	
1-10-6020	Computer & software upgrades	6,900	7,615	7,615	12,500	(2,250)	10,250	USTI licenses=\$7K; Software lic \$1500; (3) new desktops @ 750 ea; New computers in 2012/2013	
1-10-6025	Website maintenance	3,433	5,000	5,000	5,000		5,000	Civic Plus - ok based on trend	
1-10-6030	Copy machine lease	1,114	1,400	1,400	1,350		1,350	Fixed cost - ok	
1-10-6035	Office equipment	94	2,000	500	2,000		2,000		
1-10-6040	Newsletter expense	1,417	7,000	2,500	6,000		6,000	Reduced based on trend - In house	
1-10-6045	Memberships, dues & subscript	2,188	3,200	3,200	3,200		3,200	Ok based on trends	
1-10-6050	Data processing tax stmts	1,259	1,350	1,350	1,500		1,500	.75 each / projected 1850	
1-10-6055	Central appraisal district	9,565	13,000	13,000	14,000		14,000	From Collin County	
1-10-6060	Election expense	3,626	8,000	5,000	12,000		12,000	Joint election with the County; Parker ballot for all elections will be at all polling locations in Collin County.	
1-10-6065	Legal notice advertisement	4,405	12,000	12,000	15,000		15,000	\$5K min w/DMN; Public Notices tax rate/budget; increased P & Z; New developments	
1-10-6070	County filing fees	36	500	500	500		500	SALY	
1-10-6086	Economic Development	0	50,000	0	175,000		175,000	25 homes @ \$7K each	
1-10-6090	Council food & supplies	1,539	2,000	2,000	2,000		2,000	OK based on trends	

City of Parker-General Fund
Proposed Budget - 2013 / 2014

ACCT #	ADMINISTRATION	Actuals as of:	2012 / 2013	2012 / 2013	2013/ 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-10-6095	City Council contingency	29,275	50,000	50,000	40,000	35,000	75,000	From Future Cap Improvements; + 25K per Mayor
1-10-6875	Records Management	2,700	5,500	5,000	5,500		5,500	Extra \$500 for shredding
1-10-6920	Contingency expense (Admin)	2,235	13,327	7,500	5,830		5,830	
1-10-6930	Other expense	918	5,000	5,000	5,000		5,000	
1-10-7300	Auditor fees	7,450	10,000	7,450	8,000		8,000	Engagement Letter
1-10-7400	Legal fees	84,921	100,000	100,000	100,000		100,000	Ok based on trends
1-10-7600	Technology support	10,277	20,000	15,000	20,000		20,000	Contract possible increase
1-10-7700	Codification services	300	1,100	1,100	3,750		3,750	S1-S6=\$1200; S7 \$2K; Folio\$250; Online hosting \$300
1-10-7900	Staff training & education	2,356	13,000	6,000	10,000		10,000	Reduced based on trend-CS certifications
1-10-7905	Training (P&Z/Council)	6,402	8,000	8,000	8,000		8,000	TML out of town next year
1-10-8000	Salaries & Wages	152,399	189,188	189,188	184,674		184,674	
1-10-8100	Overtime wages	0	2,000	0	2,000		2,000	
1-10-8200	TMRS & TWC benefits	15,137	20,662	20,662	21,542		21,542	
1-10-8250	Workers compensation	1,045	1,211	1,045	960		960	
1-10-8300	Employers matching medicare	2,210	2,888	2,888	2,780		2,780	
1-10-8400	Health insurance	21,588	23,700	23,700	23,400	(2,520)	20,880	Adj to actual per re-rate sheet
1-10-8600	Personnel contingency	0	5,000	0	5,000		5,000	
	Total	384,278	598,641	509,898	711,486	30,230	741,716	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	POLICE	Actuals as of:	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-20-6000	Office supplies	1,466	2,000	2,000	2,000		2,000	Trending ok; SALY
1-20-6010	Printing	575	1,000	1,000	1,000		1,000	Trending ok; SALY
1-20-6020	Computer & software upgrades	0	3,500	3,500	15,000	(12,000)	3,000	(2) Laptop \$6K; Crimestar \$900; computer repairs \$2K; (3) Desktops need to purchased in 2012/2013 budget; New laptops in 2012/2013
1-20-6045	Memberships, dues & subscript	2,941	3,500	3,500	3,500		3,500	Accurint \$185/mo; TCLEDDS \$300; TCLOSE \$100; NATW \$40; IACP \$400; Notary \$105; TCPA \$205; TLER \$50
1-20-6100	Communications	5,464	8,500	8,500	8,500		8,500	Trending ok; SALY
1-20-6200	Vehicle fuel, oil, wash, & track	26,175	37,000	37,000	39,000		39,000	Slight increase based on trend/gas prices
1-20-6340	Gas, oil, propane, & electric	4,811	5,900	5,900	6,200		6,200	Trending higher - slight increase
1-20-6410	Vehicle repairs & maintenance	9,635	15,500	15,500	15,500		15,500	Increased 2012/2013 budget - keep at higher level
1-20-6420	Camera & in-car video equip	0	1,000	1,000	5,000	0	5,000	(3) body worn cameras @ \$1K each; CD's for recording video 24/7;
1-20-6430	Department equipment	164	1,000	1,000	4,800	(1,800)	3,000	Tasers? \$1250/each; Breath testers (2) \$800; Ammunition to separate line
1-20-6435	Electronic repairs & radios	262	2,000	2,000	2,000		2,000	
1-20-6440	Crime scene equipment & suppl	121	250	250	750	0	750	New camera @ \$500;
1-20-6445	Crime prevention	0	1,000	1,000	1,000		1,000	Same as last year
1-20-6450	CCSO-dispatch service	21,075	21,100	21,100	21,500		21,500	Per CCSO
1-20-6455	CCSO-inmate boarding	489	2,600	2,600	2,500		2,500	Lowered based on trend
1-20-6460	Uniforms	1,761	4,000	4,000	5,000	0	5,000	New Uniforms - All Officers
	Weapons	0	0	0	0	0	0	See 2012 / 2013 Budget

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	POLICE	Actuals as of:	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
	Ammunition	0	0	0	0	1,800	1,800	Reduced Department Equipment

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	POLICE	Actuals as of:	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-20-6465	Animal control	5,700	12,000	12,000	10,000		10,000	Slight reduction-trending lower
1-20-6470	Child abuse task force	2,481	2,500	2,500	2,500		2,500	Same as last year
1-20-6475	"800" mhz radios	544	1,000	1,000	4,500	0	4,500	Base Radio unit;
1-20-6495	New patrol units	0	40,000	40,000	40,000		40,000	Verify - Vehicle purchased in prev year?
1-20-6878	Tuition reimbursement	0	0	0	1,000		1,000	
1-20-6885	Donated Dollars	756	1,000	1,000	0		0	
1-20-7800	Insurance - liability	6,751	6,800	6,951	8,000		8,000	13% increase
1-20-7900	Training & education	2,132	9,200	9,200	10,000		10,000	
1-20-8000	Salaries & Wages	321,100	408,098	408,098	437,170	15,600	452,770	Full-time Admin Asst w/benefits
1-20-8100	Overtime wages	1,333	2,000	2,000	4,000	6,000	10,000	
1-20-8200	TMRS benefits	31,972	42,755	42,755	49,867	1,690	51,557	
1-20-8250	Workers compensation	14,094	16,334	16,334	17,507	624	18,131	
1-20-8300	Employers matching medicare	4,675	5,946	5,946	6,397	227	6,624	
1-20-8400	Health insurance	38,087	48,300	48,300	54,600	(5,880)	48,720	Adj to actual per re-rate sheet
	Total	504,564	705,783	705,934	778,791	6,261	785,052	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	MUNICIPAL COURT	Actuals as of: 8/15/2013	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-30-6000	Office supplies	584	1,000	1,000	1,000		1,000	Ok - based on trend
1-30-6020	Court technology fund	3,821	7,500	7,500	5,500		5,500	Dues; Brazons; Jury module
1-30-6080	Security fund	557	2,500	2,500	15,000		15,000	
1-30-6510	Court refunds and jury costs	1,292	2,800	2,800	2,500		2,500	reduced based on trend
1-30-6520	State court costs	39,564	74,000	74,000	68,000		68,000	Reduced fine collection
1-30-6545	Court food and supplies	129	225	225	225		225	based on trend
1-30-7100	Judge fees	5,350	6,420	6,420	6,420		6,420	No change
1-30-7111	Prosecuting attorney fees	4,500	6,000	6,000	6,000		6,000	No change
1-30-7900	Court training and education	478	1,200	1,200	1,200		1,200	
1-20-8000	Salaries & Wages	21,299	25,171	25,171	51,595		51,595	100% LN Salary-no longer split
1-30-8200	TMRS & TWC benefits	2,123	2,643	2,643	5,849		5,849	
1-30-8250	Workers' compensation	109	126	126	258		258	
1-30-8300	Employers matching medicare	309	365	365	749		749	
1-30-8400	Health Insurance	3,127	3,450	3,450	7,800	(840)	6,960	Adj to actual per re-rate sheet
	Total	83,241	133,400	133,400	172,096	(840)	171,256	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	FIRE DEPT.	Actuals as of:	2012 / 2013	2012 / 2013	2013/ 2014	2013 / 2014	2013/ 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-40-6000	Office equip & supplies	646	1,000	1,000	1,000		1,000	
1-40-6010	Printing & postage	573	700	700	500		500	
1-40-6045	Memberships, dues & Subscr	3,658	4,000	4,000	5,000		5,000	
1-40-6100	Communications	1,893	2,000	2,000	2,200		2,200	
1-40-6200	Vehicle operation & maint	18,424	26,000	26,000	17,500		17,500	
1-40-6300	Medical director	510	1,000	1,000	2,000		2,000	
1-40-6305	Fire marshall expense	240	250	250	1,000		1,000	
1-40-6310	Medical transport	17,395	27,500	27,500	30,400		30,400	ETMC @\$3.14 per capita charge plus 2.1% CPI adj over FY 2012/2013, Wylie backup @ 22 calls each @\$892/call
1-40-6315	Medical supplies (consumables)	2,241	5,000	5,000	5,000		5,000	
1-40-6320	Dispatch services	29,749	30,000	29,749	30,000		30,000	\$18,300 (PY \$19,550); Air lease @\$8,500 (PY \$8,318); Service contract \$2,700 (PY @\$2,537)
1-40-6325	Reimbursement per call	12,498	25,000	25,000	25,000		25,000	
1-40-6340	Gas, oil, propane, & electric	12,836	16,500	16,500	16,000		16,000	
1-40-6345	Consumable fire suppression	105	1,000	1,000	1,000		1,000	
1-40-6350	Equipment & electronic repairs	7,847	9,000	9,000	11,000		11,000	
1-40-6360	Uniforms & equipment	4,035	6,000	2,910	6,000		6,000	
1-40-6365	Replacement gear	19,964	20,000	19,964	15,000		15,000	
1-40-6370	Software licensing fees	4,940	5,000	5,000	5,000		5,000	
1-40-6375	Inoculations/physicals/screens	553	1,000	750	1,000		1,000	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	FIRE DEPT.	Actuals as of:	2012 / 2013	2012 / 2013	2013/ 2014	2013 / 2014	2013/ 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-40-6380	Building maintenance & upgrades	495	2,000	2,000	2,000		2,000	
1-40-6390	Capital equipment	1,720	4,000	4,000	0		0	
1-40-6395	Radio & air tank replacement	12,502	15,000	15,000	15,000		15,000	
1-40-7800	Insurance - Liability	4,708	4,750	4,708	5,000		5,000	
1-40-7810	Insurance - Workers Comp	2,200	2,550	2,200	2,750		2,750	
1-40-7820	Insurance - Fire Dept AD&D	0	6,500	6,500	6,500		6,500	
1-40-7900	Training & education	10,713	12,000	12,000	10,000		10,000	
TBD	Stipend pay				23,400		23,400	Possible increase to Contingency
	Total	170,446	227,750	223,731	239,250	0	239,250	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	BUILDING & CODE	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Expenditures								
1-50-6020	Computer equip & software	0	500	500	500		500	USTI module
1-50-6045	Memberships, dues & subscr	250	250	250	350		350	Trend up add \$100
1-50-6100	Communications	533	750	750	750		750	Trend ok
1-50-6200	Vehicle fuel, oil, wash & track	2,633	6,500	6,500	6,500		6,500	New tires; Fuel; repairs older vehicle
1-50-6910	Miscellaneous supplies	177	500	500	500		500	Trend ok
1-50-6940	Uniforms	300	300	300	300		300	SALY
1-50-7800	Insurance - liability	338	400	338	450		450	13% increase
1-50-7900	Training & education	230	1,500	1,000	1,500		1,500	Increased for certification training required
1-50-8000	Salaries & wages	57,233	67,639	67,639	69,333		69,333	
1-50-8200	TMRS benefits	5,677	7,011	7,011	7,770		7,770	
1-50-8250	Workers' compensation	642	744	744	763		763	
1-50-8300	Employers matching medicare	830	981	981	1,006		1,006	
1-50-8400	Health Insurance	6,253	6,900	6,900	7,800	(840)	6,960	Adj to actual per re-rate sheet
	Total	75,096	93,975	93,413	97,522	(840)	96,682	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	PARKS & REC	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Expenditures								
1-55-6800	Memberships & Dues	100	100	100	200		200	Keep Parker beautiful dues, classes, educational materials
1-55-6810	Preserve & Trails	22,720	25,000	25,000	100		100	Apply for grant to complete/enhance existing trails and/or additional \$25,000 may be requested in future years for enhancements to current trail and/or additional trails
1-55-6820	Consultant support	0	500	0	0		0	Validate w/Jeff; No cost expected in 2013/2014; may be needed in future years for enhancements
1-55-6830	Site Improvements	0	1,500	0	1,500		1,500	Check with Jeff on amount; Improvements as needed for The Preserve
1-55-6840	Routine maintenance	175	1,455	1,455	1,500		1,500	Check with Jeff on amount; Maintenance as needed for The Preserve
1-55-6850	Parkerfest	3,544	3,545	3,544	3,550	(1,850)	1,700	Community building event; Appreciation for city volunteers, employees etc; Increase amount by \$50 to align with previous year expenditures
1-55-6860	Scout projects	140	2,000	2,000	2,000		2,000	Validate amount w/Cindy & Jeff; supplies for scout projects which enhance the community
	Total	26,678	34,100	31,999	8,850	(1,850)	7,000	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	PUBLIC WORKS	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Expenditures								
1-60-6340	Gas, oil, propane, & electric	208	4,000	2,000	2,000		2,000	
1-60-6610	Street maintenance & repair	23,157	330,000	300,000	350,000		350,000	Per Jeff
1-60-6630	Median Expense	5,750	8,750	8,750	8,750		8,750	Increased charged from Legacy \$430/mo; fertilizer \$700; Seasonal flowers \$800
1-60-6640	Drainage expense	9,385	15,000	15,000	25,000		25,000	Per Jeff
1-60-6650	Public safety & signage	10,039	11,000	11,000	20,000		20,000	New signs
1-60-6660	Tools & equipment	323	5,000	5,000	5,000		5,000	
1-60-6670	Vehicle & tractor expense	10,452	13,000	13,000	13,000		13,000	Replace old vehicles; Fuel
1-60-6672	Tractor Purchase	1,003	4,000	4,000	0		0	Verify with Jeff
1-60-6675	Mower & fuel	2,609	5,000	5,000	5,000		5,000	Trending ok
1-60-6680	New Vehicles	0	0	0	60,000	(60,000)	0	Replace (2) old vehicles; Replace in 2012/2013
1-60-7200	Engineering fees	22,441	22,500	22,500	25,000	5,000	30,000	Original budget in 12/13; Gregory lane
1-60-7210	Living Legacy Tree Program	1,134	2,000	2,000	2,000		2,000	
1-60-7500	GIS computer services	0	5,000	5,000	5,000		5,000	
1-60-7800	Insurance - liability	817	850	817	950		950	13% increase
1-60-8000	Salaries & wages	47,198	56,558	56,558	66,016		66,016	
1-60-8200	TMRS benefits	4,778	6,011	6,011	7,515		7,515	
1-60-8250	Workers' compensation	2,562	2,969	2,969	3,466		3,466	
1-60-8300	Employers matching medicare	696	820	820	957		957	
1-60-8400	Health insurance	8,555	9,660	9,660	10,920	(1,176)	9,744	Adj to actual per re-rate sheet
	Total	151,106	502,118	470,085	610,574	(56,176)	554,398	

City of Parker-General Fund
Budget Proposal - FY 2013 / 2014

ACCT #	CITY PROPERTY	Actuals as of: 8/15/2013	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014 Notes
			Budgeted Expenses	Anticipated Expenses	(before adjustments)	Adjustments	Proposed Budget	
Expenditures								
1-65-6100	Communications	3,145	5,000	5,000	5,000		5,000	Trend ok;
1-65-6340	Gas, oil, propane, & electric	9,264	13,000	13,000	13,000		13,000	Trend ok;
1-65-6710	Maintenance & operations	22,829	27,500	27,500	27,500		27,500	Trending ok
1-65-6720	Improvements	5,289	10,000	5,000	10,000		10,000	
1-65-7800	Insurance - Liability	6,529	7,500	6,329	7,200		7,200	13% Increase
	Total	47,056	63,000	56,829	62,700	0	62,700	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	FUTURE CAPITAL IMPROVEMENTS	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Expenditures								
1-85-9220	Future Capital Improvements	0	10,000	10,000	20,000	(10,000)	10,000	
	Total	0	10,000	10,000	20,000	(10,000)	10,000	

City of Parker-General Fund
Proposed Budget - 2013 / 2014

ACCT #	DEBT SERVICE	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 Notes
Expenditures								
3-90-9000	2010 Refunding Bonds	8,943	101,936	101,936	103,515		103,515	
3-90-9020	2011 Refunding Bonds	220,350	263,162	263,162	264,765		264,765	
	Total	229,293	365,098	365,098	368,280	0	368,280	

2012 / 2013 Debt Service	368,280
Taxable Value	548,238,273

Debt Service Tax Rate	0.06718
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City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

SUMMARY	Actuals as of:	2012 / 2013	2012 / 2013	2013/ 2014	2013/ 2014	2013 / 2014	2013/ 2014
	8/7/2013	Budget	Anticipated	Proposed before adj	Adjustments	Proposed Budget	
Revenue - All Sources	1,915,338	2,680,000	2,278,000	2,463,000	0	2,463,000	
Water Department	1,342,613	1,853,807	1,871,886	1,602,943	306	1,603,249	\$1.93 Per 1000 gallons
Sewer Department	121,389	167,262	167,262	184,582	(138)	184,444	
Sanitation Department	199,113	264,887	264,887	277,662	(168)	277,494	Possible Increase
Debt Service	366,555	394,044	367,704	397,813	0	397,813	
	Total Expenses by Dept	2,029,671	2,680,000	2,304,035	2,463,000	0	2,463,000

Balance

(0)

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue - City	Actuals as of:	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/7/2013	Budgeted Revenue	Anticipated Revenue	Budget (before adjustments)	Adjustments	Proposed Budget	Notes
Revenues								
2-70-4010	Water Sales	1,403,726	1,800,000	1,750,000	1,863,000		1,863,000	
2-70-4020	Meter Installation Fees	62,000	60,000	68,000	100,000		100,000	50 new homes
2-70-4030	Water Late Charges	16,033	20,000	20,000	20,000		20,000	
2-70-4040	Other Income & Interest	36,404	10,000	10,000	30,000		30,000	Water rebate; Interest; New Accounts; NSF fees
2-75-4060	Sewer Revenue	142,959	155,000	155,000	175,000		175,000	New Sewer tap fees; 15 new homes
2-80-4800	Sanitation Revenue	254,215	260,000	275,000	275,000		275,000	New homes;
Sub-total Revenue		1,915,338	2,305,000	2,278,000	2,463,000	0	2,463,000	
County Funds								
					0		0	
	Sub-Total County Funds	0	0	0	0	0	0	
Fund Balance Transfers								
	Water Capital Improvement	0	375,000		0		0	
		0			0		0	
	Sub-Total Fund Balance Trfs	0	375,000	0	0	0	0	
	Grand Total all Sources	1,915,338	2,680,000	2,278,000	2,463,000	0	2,463,000	

City of Parker-Proprietary Fund
Proposed Budget - 2013 / 2014

ACCT #	WATER DEPARTMENT	Actuals as of: 8/7/2013	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	Notes
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	
Expenditures								
2-70-5700	Cost - North Texas Water	780,482	939,250	939,250	1,029,955	0	1,029,955	533,654,000 @ 1.93 per 1000
2-70-5720	Utilities - Water distribution	35,262	40,000	49,000	49,000		49,000	
2-70-5740	Water repairs & maintenance	68,099	40,000	73,000	72,000		72,000	
2-70-5750	Meter reading	14,220	22,000	22,000	0		0	
2-70-5760	Equipment and tools	2,221	3,000	3,000	3,000		3,000	
2-70-5770	Vehicle operation & maintenance	10,341	11,000	11,000	12,000		12,000	Age of vehicles; tires;
2-70-6000	Office supplies	2,552	2,500	2,500	3,000		3,000	
2-70-6010	Printing and postage	6,143	7,000	7,000	7,000		7,000	
2-70-6020	Computer equip and sofware	390	2,000	2,000	2,000		2,000	
2-70-6100	Communications	4,666	5,500	6,300	6,300		6,300	
2-70-6920	Contingency	935	8,447	2,500	29,592	3,831	33,423	With Council Approval
2-70-7200	Engineering fees	11,458	25,000	20,000	25,000		25,000	
2-70-7300	Auditor fees	7,450	9,500	7,450	8,000		8,000	Engagement Letter
2-70-7400	Legal fees	6,000	27,000	21,500	27,000		27,000	
2-70-7800	Insurance - Liability	14,604	17,000	14,604	16,500		16,500	12% increase
2-70-7900	Training and education	2,790	3,000	3,000	3,500		3,500	Water licenses CEU;
2-70-9500	Water system improvements	0	0		0		0	Possible entry
2-70-9510	Water meter technology	375,000	375,000	375,000	0	0	0	
2-70-8000	Salary and Wages	202,278	241,029	241,029	233,441		233,441	
2-70-8100	Overtime Wages	2,063	3,000	3,000	3,000		3,000	
2-70-8200	TWC and TMRS Benefits	20,413	26,481	26,481	27,028		27,028	
2-70-8250	Worker's Compensation	5,212	6,040	5,212	6,395		6,395	12% + increase
2-70-8300	Medicare	2,978	3,664	3,664	3,472		3,472	
2-70-8400	Health Insurance	29,778	33,396	33,396	32,760	(3,525)	29,235	
2-70-8600	Personnel Contingency	0	3,000	0	3,000		3,000	
	Total	1,342,613	1,853,807	1,871,886	1,602,943	306	1,603,249	

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	SEWER DEPARTMENT	Actuals as of: 8/7/2013	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014 Notes
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	
Expenditures								
2-75-5730	Sewer operating expense	118,076	152,000	152,000	165,000		165,000	\$160K NTMWD; \$5000 Utilities-need estimate from NTMWD-7% Increase
2-75-5740	Sewer repairs and maintenance	2,938	4,500	4,500	6,000		6,000	
2-75-5770	Truck operation and maintenance	0	500	500	500		500	Older vehicles;
2-75-7800	Insurance - liability	375	375	375	420		420	12% increase
2-75-8000	Salaries and Wages	6,743	8,080	8,080	9,402		9,402	
2-75-8200	TWC & TMRS Benefits	599	558	558	1,070		1,070	
2-75-8250	Worker's Compensation	238	276	276	494		494	
2-75-8300	Medicare	88	76	76	136		136	
2-75-8400	Health Insurance	872	897	897	1,560	(138)	1,422	
	Total	121,389	167,262	167,262	184,582	(138)	184,444	

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	SANITATION DEPT	Actuals as of:	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/7/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
2-80-5800	Garbage collection services	190,574	255,000	255,000	265,000		265,000	Increased # of homes; Possible rate increase
2-80-8000	Salary and Wages	6,743	8,080	8,080	9,402		9,402	
2-80-8200	TWC and TMRS Benefits	599	558	558	1,070		1,070	
2-80-8250	Worker's Compensation	238	276	276	494		494	
2-80-8300	Medicare	88	76	76	136		136	
2-80-8400	Health Insurance	872	897	897	1,560	(168)	1,392	
	Total	199,113	264,887	264,887	277,662	(168)	277,494	

City of Parker-General Fund
Proposed Budget - 2013 / 2014

ACCT #	DEBT SERVICE	Actuals as of: 8/7/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014 NOTES
Expenditures								
2-90-9023	2010 Refunding Bonds	144,240	146,689	144,240	148,960		148,960	
2-90-9021	2011 Refunding Bonds	221,964	245,855	221,964	247,353		247,353	
2-90-9030	Service chgs and paying agent	350	1,500	1,500	1,500		1,500	
	Total	366,555	394,044	367,704	397,813	0	397,813	



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J Boyd
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	Public Notice

AGENDA SUBJECT

PUBLIC HEARING ON 2013 PROPOSED TAX RATE.

SUMMARY

Open Public Hearing (please state time)

Public comments

Close Public Hearing (please state time)

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:	<i>Johnna Boyd</i>	Date:	8-15-13
City Attorney:		Date:	
City Administrator:	<i>Ty Boyd</i>	Date:	8-15-13

Notice of Public Hearing on Tax Decrease

The City of Parker will hold two public hearings on a proposal to decrease total tax revenues from properties on the tax roll in the preceding tax year by 2.22 percent (percentage by which proposed tax rate exceeds lower of rollback tax rate or effective tax calculated under Chapter 26, Tax Code). Your individual taxes may decrease at a greater or lesser rate, or even increase, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property and the tax rate that is adopted.

The first public hearing will be held on August 20, 2013 at 7:00 pm at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.

The second public hearing will be held on September 3, 2013 at 7:00 pm at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.

Vote is scheduled to be taken during the Council meeting on September 10, 2013 at 7:00 pm at Parker City Hall, 5700 E. Parker Road, Parker, TX 75002.

The members of the governing body voted on the proposal to consider the tax decrease as follows:

FOR:	Mayor Pro Tem Scott Levine Councilmember Pettle Councilmember Standridge	Councilmember Stone Councilmember Taylor
-------------	--	---

AGAINST: None

PRESENT and not voting: Mayor Z Marshall

ABSENT: None

The average taxable value of a residence homestead in City of Parker last year was \$414,731. Based on last year's tax rate of \$0.377080 per \$100 of taxable value, the amount of taxes imposed last year on the average home was \$1,563.87.

The average taxable value of a residence homestead in City of Parker this year is \$427,873. If the governing body adopts the effective tax rate for this year of \$0.365173 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,562.48.

If the governing body adopts the proposed tax rate of \$0.357080 per \$100 of taxable value, the amount of taxes imposed this year on the average home would be \$1,527.85.

Members of the public are encouraged to attend the hearings and express their views.



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J Flanigan
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	

AGENDA SUBJECT

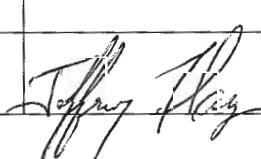
CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A PRELIMINARY PLAT CREEKSIDE ESTATES; GENERAL LOCATED EAST OF MOSS RIDGE ESTATES; BEING APPROXIMATELY 59.5 ACRES; AND ZONED SINGLE-FAMILY TRANSITIONAL. [COUNCIL]

SUMMARY

Tabled from 8/6 meeting for additional review.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-15-13

**BIRKHOFF, HENDRICKS & CARTER, L.L.P.
PROFESSIONAL ENGINEERS**

11910 Greenville Ave., Suite 600

Dallas, Texas 75243

Fax (214) 461-8390

Phone (214) 361-7900

JOHN W. BIRKHOFF, P.E.
GARY C. HENDRICKS, P.E.
JOE R. CARTER, P.E.
PAUL A. CARLINE, P.E.
MATT HICKEY, P.E.
ANDREW MATA, JR., P.E.
JOSEPH T. GRAJEWSKI, III, P.E.
DEREK B. CHANEY, P.E.

July 31, 2013

Mr. Jeff Flanigan
City of Parker
5700 E. Parker Rd.
Parker, Texas 75002

Re: Estates at Creekside - Fifth Review

Dear Mr. Flanigan:

As requested, we have reviewed the Engineering Plans for the Estates at Creekside - Phase 1, dated July 16, 2013. We received these plans from Bury + Partners via Fedex on July 26, 2013.

Our review of the Engineering Plans is for general compliance with the City of Parker's development requirements and good engineering practice, and does not relieve the engineer of record of his responsibilities under the Texas Engineering Practice Act. This is our Fifth Review of the Engineering Plans, below are our comments:

Comments

1. Lot 8 of Block A will require an interlocal agreement as it is called out to be owned by the City of Parker but maintained by the City of Wylie.

Pending resolution of the above stated comment, we offer no further objections to the Estates at Creekside plans as enclosed. We are available to discuss our review further at your convenience.

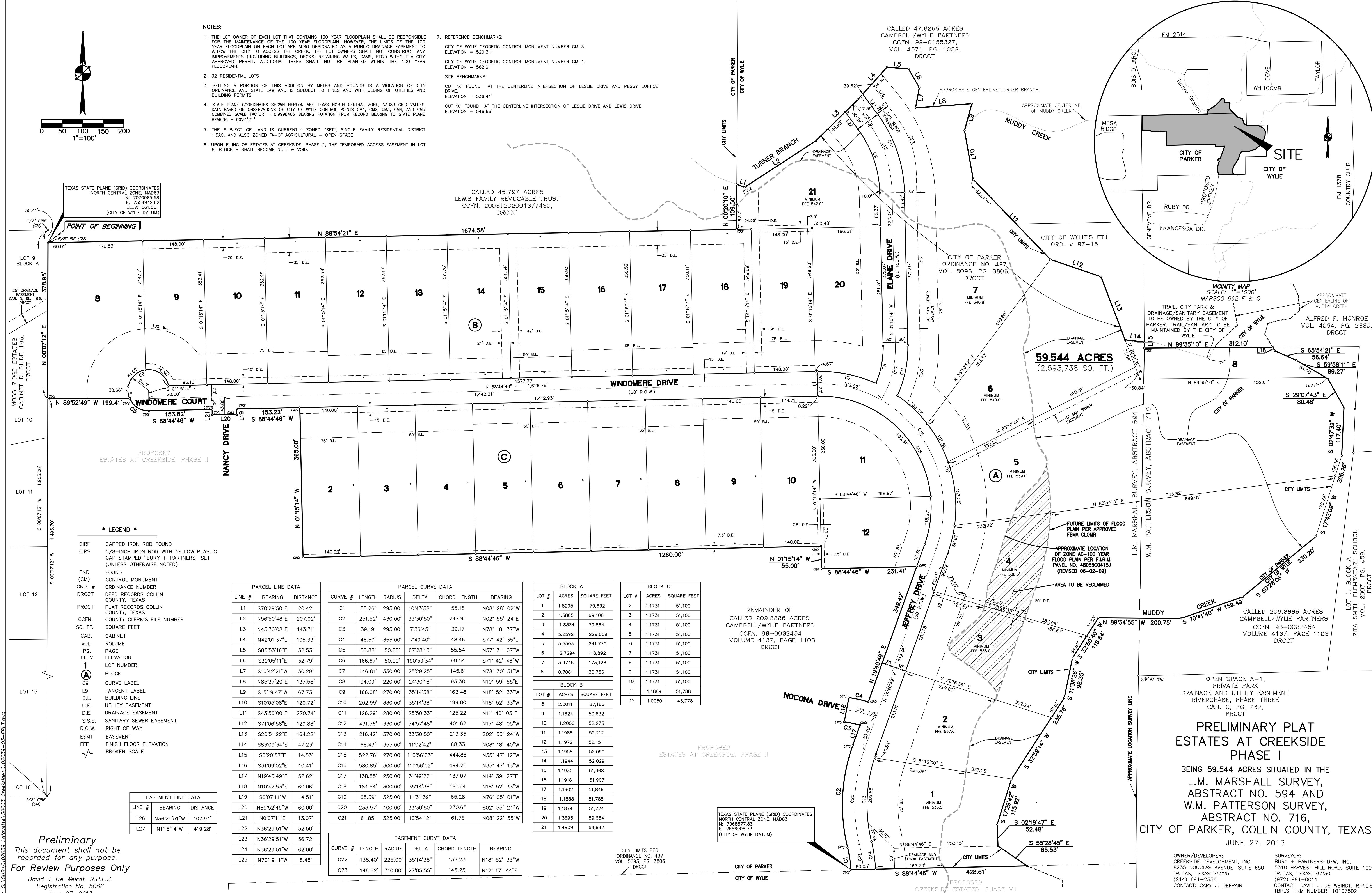
Sincerely,



Craig M. Kerkhoff, P.E.

Enclosures

cc: Mr. Chris Holsted
Bury + Partners



OWNER'S CERTIFICATE

STATE OF TEXAS §

COLLIN COUNTY, TEXAS §

WHEREAS, CREEKSIDER DEVELOPMENT, INC. IS THE OWNER OF A 59.544 ACRE TRACT OF LAND SITUATED IN THE LEWIS M. MARSHALL SURVEY, ABSTRACT NO. 594 AND THE W.M. PATTERSON SURVEY, ABSTRACT NO. 716, CITY OF PARKER, COLLIN COUNTY, TEXAS, AND BEING A PORTION OF THAT CALLED 47.8265 ACRE TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED WITH VENDOR'S LIEN TO CAMPBELL/WYLIE PARTNERS RECORDED IN VOLUME 4571, PAGE 1058, DEED RECORDS OF COLLIN COUNTY, TEXAS, (DRCCT), AND A PORTION OF THE REMAINDER OF THAT CALLED 209.3886 ACRE TRACT OF LAND DESCRIBED IN A SPECIAL WARRANTY DEED WITH VENDOR'S LIEN TO CAMPBELL/WYLIE PARTNERS RECORDED IN VOLUME 4137, PAGE 1103, DRCCT, SAID 59.544 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS;

BEGINNING AT A 5/8-INCH IRON ROD FOUND FOR THE NORTHWEST CORNER OF SAID 209.3886 ACRE TRACT SAME BEING THE SOUTHWEST CORNER OF THAT CALLED 45.797 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO LEWIS FAMILY REVOCABLE TRUST RECORDED IN COUNTY CLERK'S FILE NUMBER 20081202001377430, DRCCT, AND BEING IN THE EAST LINE OF MOSS RIDGE ESTATES, AN ADDITION TO THE CITY OF PARKER, ACCORDING TO THE PLAT THEREOF RECORDED IN CABINET D, SLIDE 196, PLAT RECORDS COLLIN COUNTY, TEXAS, (PRCT);

THENCE NORTH 88°54'21" EAST ALONG THE COMMON LINE OF SAID 209.3886 ACRE TRACT OF LAND AND SAID 45.797 ACRE TRACT OF LAND, A DISTANCE OF 1674.58 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE SOUTHEAST CORNER OF SAID 45.797 ACRE TRACT OF LAND SAME BEING THE SOUTHWEST CORNER OF SAID 47.8265 ACRE TRACT;

THENCE NORTH 00°20'10" EAST ALONG THE COMMON LINE OF SAID 45.797 ACRE TRACT OF LAND AND SAID 47.8265 ACRE TRACT OF LAND, A DISTANCE OF 109.50 FEET TO A POINT FOR CORNER IN THE APPROXIMATE CENTERLINE OF TURNER BRANCH;

THENCE GENERALLY ALONG THE CENTERLINE MEANDERS OF SAID TURNER BRANCH, AND THE CITY LIMIT LINE OF PARKER AND WYLIE THE FOLLOWING:

SOUTH 70°29'50" EAST, A DISTANCE OF 20.42 FEET TO A POINT FOR CORNER;

NORTH 56°50'48" EAST, A DISTANCE OF 207.02 FEET TO A POINT FOR CORNER;

NORTH 45°30'08" EAST, A DISTANCE OF 143.31 FEET TO A POINT FOR CORNER;

NORTH 42°01'37" EAST, A DISTANCE OF 105.33 FEET TO A POINT FOR CORNER;

SOUTH 85°53'16" EAST, A DISTANCE OF 52.53 FEET TO A POINT FOR CORNER;

SOUTH 30°05'11" EAST, A DISTANCE OF 52.79 FEET TO A POINT FOR CORNER;

SOUTH 10°42'21" WEST, A DISTANCE OF 50.29 FEET TO A POINT FOR CORNER;

NORTH 85°37'20" EAST, A DISTANCE OF 137.58 FEET TO A POINT FOR CORNER IN THE APPROXIMATE CENTERLINE OF MUDDY CREEK;

THENCE GENERALLY ALONG THE CENTERLINE MEANDERS OF MUDDY CREEK, AND THE CITY LIMIT LINE OF PARKER AND WYLIE THE FOLLOWING;

SOUTH 15°19'47" WEST, A DISTANCE OF 67.73 FEET TO A POINT FOR CORNER;

SOUTH 10°05'08" EAST, A DISTANCE OF 120.72 FEET TO A POINT FOR CORNER;

SOUTH 43°56'00" EAST, A DISTANCE OF 270.74 FEET TO A POINT FOR CORNER;

SOUTH 71°06'58" EAST, A DISTANCE OF 129.88 FEET TO A POINT FOR CORNER;

SOUTH 20°51'22" EAST, A DISTANCE OF 164.22 FEET TO A POINT FOR CORNER;

SOUTH 83°09'34" EAST, A DISTANCE OF 47.23 FEET TO THE SOUTHEAST CORNER OF SAID 47.8265 ACRE TRACT OF LAND AND BEING IN THE WEST LINE OF THAT CERTAIN TRACT OF LAND DESCRIBED IN AN EXECUTOR'S SPECIAL WARRANTY DEED TO ALFRED F. MONROE RECORDED IN VOLUME 4094, PAGE 2830, DRCCT;

THENCE SOUTH 00°20'57" EAST ALONG THE COMMON LINE OF SAID 209.3886 ACRE TRACT OF LAND AND SAID MONROE TRACT, A DISTANCE OF 14.53 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE SOUTHWEST CORNER OF THE SAID MONROE TRACT OF LAND;

THENCE NORTH 89°35'10" EAST CONTINUING ALONG SAID COMMON LINE, A DISTANCE OF 312.10 FEET TO A POINT FOR CORNER IN THE APPROXIMATE CENTERLINE OF MUDDY CREEK;

THENCE GENERALLY ALONG THE CENTERLINE MEANDERS OF MUDDY CREEK, AND THE CITY LIMIT LINE OF PARKER AND WYLIE THE FOLLOWING;

SOUTH 31°09'02" EAST, A DISTANCE OF 10.41 FEET TO A POINT FOR CORNER;

SOUTH 65°54'21" EAST, A DISTANCE OF 56.64 FEET TO A POINT FOR CORNER;

SOUTH 59°58'11" EAST, A DISTANCE OF 89.27 FEET TO A POINT FOR CORNER;

SOUTH 29°07'43" EAST, A DISTANCE OF 80.48 FEET TO A POINT FOR CORNER;

SOUTH 02°47'32" WEST, A DISTANCE OF 117.40 FEET TO A POINT FOR CORNER;

SOUTH 17°42'09" WEST, A DISTANCE OF 206.26 FEET TO A POINT FOR CORNER;

SOUTH 50°28'06" WEST, A DISTANCE OF 230.20 FEET TO A POINT FOR CORNER;

SOUTH 70°41'40" WEST, A DISTANCE OF 159.49 FEET TO A POINT FOR CORNER;

NORTH 89°34'55" WEST, A DISTANCE OF 200.75 FEET TO A POINT FOR CORNER;

SOUTH 32°50'40" WEST, A DISTANCE OF 116.64 FEET TO A POINT FOR CORNER;

SOUTH 11°38'26" WEST, A DISTANCE OF 98.35 FEET TO A POINT FOR CORNER;

SOUTH 32°59'14" WEST, A DISTANCE OF 235.76 FEET TO A POINT FOR CORNER;

SOUTH 17°29'42" WEST, A DISTANCE OF 115.92 FEET TO A POINT FOR CORNER;

SOUTH 02°19'47" EAST, A DISTANCE OF 52.48 FEET TO A POINT FOR CORNER;

SOUTH 55°28'45" EAST, A DISTANCE OF 85.53 FEET TO A POINT FOR CORNER;

THENCE SOUTH 88°44'46" WEST DEPARTING THE CENTERLINE OF MUDDY CREEK AND CONTINUING ALONG THE CITY LIMIT LINE OF PARKER AND WYLIE A DISTANCE OF 428.61 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF CURVATURE OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS POINT WHICH BEARS SOUTH 86°53'57" WEST, A DISTANCE OF 295.00 FEET;

THENCE NORTHEASTERLY WITH SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 10°43'58" FOR AN ARC DISTANCE OF 55.26 FEET, A CHORD BEARING OF NORTH 08°28'02" WEST AND A CHORD DISTANCE OF 55.18 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF REVERSE CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 430.00 FEET;

THENCE NORTHEASTERLY WITH SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 02°55'24" EAST AND A CHORD DISTANCE OF 247.95 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF TANGENCY;

THENCE NORTH 19°40'49" EAST, A DISTANCE OF 52.62 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF CURVATURE OF A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS POINT WHICH BEARS SOUTH 15°29'46" WEST, A DISTANCE OF 295.00 FEET;

THENCE NORTHEASTERLY WITH SAID CURVE TO THE LEFT THROUGH A CENTRAL ANGLE OF 07°36'45" FOR AN ARC DISTANCE OF 39.19 FEET, A CHORD BEARING OF NORTH 78°18'37" WEST AND A CHORD DISTANCE OF 39.17 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 10°47'53" EAST, A DISTANCE OF 60.06 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF CURVATURE OF A NON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS POINT WHICH BEARS SOUTH 08°22'35" WEST, A DISTANCE OF 355.00 FEET;

THENCE SOUTHEASTERLY WITH SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 07°49'40" FOR AN ARC DISTANCE OF 48.50 FEET, A CHORD BEARING OF SOUTH 77°24'35" EAST AND A CHORD DISTANCE OF 48.46 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 19°40'49" EAST, A DISTANCE OF 349.42 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE SOUTH 88°44'46" WEST, A DISTANCE OF 231.41 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 01°15'14" WEST, A DISTANCE OF 55.00 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE SOUTH 88°44'46" WEST, A DISTANCE OF 1260.00 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 01°15'14" WEST, A DISTANCE OF 365.00 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE SOUTH 88°44'46" WEST, A DISTANCE OF 153.22 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE SOUTH 00°07'11" WEST, A DISTANCE OF 14.51 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 89°52'49" WEST, A DISTANCE OF 60.00 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 00°07'11" EAST, A DISTANCE OF 13.07 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE SOUTH 88°44'46" WEST, A DISTANCE OF 153.82 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 50.00 FEET;

THENCE NORTHEASTERLY WITH SAID CURVE TO THE RIGHT THROUGH A CENTRAL ANGLE OF 67°28'13" FOR AN ARC DISTANCE OF 58.88 FEET, A CHORD BEARING OF NORTH 57°31'07" WEST AND A CHORD DISTANCE OF 55.54 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER;

THENCE NORTH 89°52'49" WEST, A DISTANCE OF 199.41 FEET TO A 5/8-INCH IRON ROD WITH YELLOW PLASTIC CAP STAMPED "BURY+PARTNERS" SET FOR CORNER IN THE WEST LINE OF SAID 209.3886 ACRE TRACT OF LAND SAME BEING THE EAST LINE OF THE AFOREMENTIONED MOSS RIDGE ESTATES AND FROM WHICH A 1/2-INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF SAID MOSS RIDGE ESTATES BEARS SOUTH 00°07'12" WEST, A DISTANCE OF 1,495.70 FEET;

THENCE NORTH 00°07'12" EAST ALONG THE COMMON LINE OF SAID 209.3886 ACRE TRACT OF LAND AND SAID MOSS RIDGE ESTATES, A DISTANCE OF 378.95 FEET TO THE POINT OF BEGINNING;

CONTAINING A COMPUTED AREA OF 2,593,738 SQUARE FEET OR 59.544 ACRES OF LAND.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

THAT JAMES MELINO, ACTING HEREIN BY AND THROUGH ITS DULY AUTHORIZED OFFICER, DO HEREBY ADOPT THIS PLAT DESIGNATING THE HEREIN ABOVE DESCRIBED PROPERTY AS **ESTATES AT CREEKSIDER, PHASE I**, AN ADDITION TO THE CITY OF WYLIE, TEXAS, AND DO HEREBY DEDICATE TO THE PUBLIC USE FOREVER THE EASEMENTS AND RIGHT-OF-WAYS AS SHOWN THEREON. THE EASEMENTS SHOWN HEREON ARE HEREBY RESERVED FOR THE PURPOSES AS INDICATED. NO BUILDINGS, FENCES, TREES, SHRUBS OR OTHER IMPROVEMENTS OR GROWTHS SHALL BE CONSTRUCTED OR PLACED UPON, OVER OR ACROSS THE EASEMENTS AND RIGHT-OF-WAYS AS SHOWN. SAID UTILITY EASEMENT BEING HEREBY RESERVED FOR THE MUTUAL USE AND ACCOMMODATIONS OF ALL PUBLIC UTILITIES DESIRING TO USE OR USING SAME. ALL PUBLIC UTILITIES SHALL HAVE THE FULL RIGHT TO REMOVE AND KEEP REMOVED ALL OR PARTS OF ANY BUILDING, FENCES, TREES, SHRUBS OR OTHER IMPROVEMENTS OR GROWTH WHICH MAY IN ANY WAY ENDANGER OR INTERFERE WITH THE CONSTRUCTION, MAINTENANCE OR EFFICIENCY OF ITS RESPECTIVE SYSTEM ON THE UTILITY EASEMENT AND ALL PUBLIC UTILITIES SHALL AT ALL TIMES HAVE THE FULL RIGHT OF INGRESS OR EGRESS TO OR FROM AND UPON THE SAID UTILITY EASEMENT FOR THE PURPOSE OF REMOVING ALL OR PART OF ITS RESPECTIVE SYSTEMS WITHOUT THE NECESSITY AT ANY TIME PROCURING THE PERMISSION OF ANYONE.

WITNESS MY HAND THIS THE _____ DAY OF _____.

BY:

JAMES MELINO
PRESIDENT**STATE OF TEXAS §**

BEFORE ME, THE UNDERSIGNED AUTHORITY, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE ON THIS DAY PERSONALLY APPEARED _____, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE ABOVE AND FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

"RECOMMENDED FOR APPROVAL"

CHAIRMAN, PLANNING & ZONING COMMISSION
CITY OF PARKER, TEXAS

DATE:

"APPROVED FOR CONSTRUCTION"

MAYOR, CITY OF PARKER, TEXAS

DATE:

CERTIFICATE OF COMPLETION

"ACCEPTED"

MAYOR, CITY OF PARKER, TEXAS

DATE:

THE UNDERSIGNED, THE CITY SECRETARY OF THE CITY OF PARKER, TEXAS, HEREBY CERTIFIES THAT THE FOREGOING FINAL PLAT OF **ESTATES AT CREEKSIDER, PHASE I** SUBDIVISION OR ADDITION TO THE CITY OF WYLIE WAS SUBMITTED TO THE CITY COUNCIL ON THE DAY OF _____, 2012, AND THE COUNCIL, BY FORMAL ACTION THEN AND THERE ACCEPTED THE DEDICATION OF STREETS, ALLEYS, PARKS, EASEMENTS, PUBLIC PLACES, AND WATER AND SEWER LINES AS SHOWN AND SET FORTH IN AND UPON SAID PLAT AND SAID COUNCIL FURTHER AUTHORIZED THE MAYOR TO NOTE THE ACCEPTANCE THEREOF BY SIGNING HIS NAME AS HEREINABOVE SUBSCRIBED.

WITNESS MY HAND THIS _____ DAY OF _____ A.D. 2013.

CITY SECRETARY
CITY OF PARKER, TEXAS**SURVEYOR'S CERTIFICATE**

THAT I, DAVID J. DE WEIRD, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE SURVEY OF THE TRACT SHOWN HEREON MADE UNDER MY SUPERVISION THAT THE CORNER MONUMENTS WILL BE PROPERLY PLACED UNDER MY DIRECTION AND SUPERVISION IN ACCORDANCE WITH THE PLATING RULES AND REGULATIONS OF THE CITY PLAN COMMISSION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS.

DAVID J. DE WEIRD, R.P.L.S.
TEXAS REGISTRATION NO. 5066
BURY + PARTNERS-DFW, INC.
5310 HARVEST HILL, SUITE 100 DALLAS, TEXAS 75230

DATE

Preliminary

This document shall not be recorded for any purpose.
For Review Purposes Only



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor: Pettle
Fund Balance-before expenditure:	Prepared by: Pettle
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON AUDIO
BROADCASTING COUNCIL MEETING ON CITY WEBSITE. [PETTLE]

SUMMARY

Council requested a 60 day review of posting the audio broadcasting of Council meetings on the city website.

 A screenshot of a web-based media management system. The top navigation bar includes 'Favorites', 'Pages', 'Modules', 'main', 'Permissions', 'View Options', 'Bulk Actions', and a search bar. The main content area is titled 'City Council Meetings'. It lists seven audio recordings with the following details:

Recording	Type	Views	Duration	Size
City Council July 16, 2013	Audio Recording	158	4:00:32	222.707 MB
City Council July 15, 2013	Audio Recording	40	2:44:09	151.997 MB
City Council June 18, 2013	Audio Recording	88	4:45:48	264.615 MB
City Council June 4, 2013	Audio Recording	117	47:54	44.369 MB
City Council May 21, 2013	Audio Recording	76	45:28	42.107 MB
City Council April 16, 2013	Audio Recording	81	2:18:37	128.35 MB

 The right side of the screen features a sidebar with buttons for 'Add Video', 'Broadcast Now!', 'Schedule Broadcast', 'Channels' (selected), 'Add Channel', 'City Council Meetings', 'Resource Usage' (showing 937.38 MB of 10 GB used), and a 'Request More Resources' button.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Iffy Ibez</i>	Date:	8-15-13



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor: Mayor Marshall
Fund Balance-before expenditure:	Prepared by: Boyd
Estimated Cost:	Date Prepared: August 12, 2013
Exhibits:	Resolution 2013-423 and Engagement Letter

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-423 APPOINTING THE 2013 AUDITOR. [BOYD]

SUMMARY

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:	<i>Jenna Boyd</i>	Date:	8-15-13
City Attorney:		Date:	
City Administrator:	<i>Jeff Haas</i>	Date:	8-15-13

RESOLUTION NO. 2013-423
(2013 Auditor Selection)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, APPROVING THE TERMS AND CONDITIONS OF AN ENGAGEMENT AGREEMENT BETWEEN THE CITY OF PARKER AND BROOKSCARDIEL, PLLC, PROVIDING AUDITING SERVICES TO THE CITY OF PARKER; AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING A SAVINGS CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parker City Council has been presented with an Engagement Agreement Exhibit "A" and incorporated herein by reference (hereinafter called "Agreement"); and

WHEREAS, the Parker City Council finds that the terms and conditions thereof are in the best interests of the City and should be approved;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The terms and conditions of the Agreement are approved.

SECTION 2. The Mayor is hereby authorized to execute the Agreement and all other necessary documents in connection therewith on behalf of the City of Parker.

SECTION 3. It is the intent of the City Council that each paragraph, sentence, subdivision, clause, phrase or section of this Resolution and the Agreement attached hereto be deemed severable, unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to effect the validity of those provisions of this Resolution and its attachment left standing.

DULY RESOLVED by the City Council of the City of Parker, Texas and effective on this _____ day of August, 2013.

Approved:

Mayor Z Marshall

Attested:

City Secretary Carrie L. Smith

Approved to Form

City Attorney James E. Shepherd

EXHIBIT
Engagement Agreement

July 23, 2013
City of Parker, Texas
5700 E. Parker Rd.
Parker, Texas 75002

Dear Mrs. Boyd

We are pleased to confirm our understanding of the services we are to provide for the City of Parker, Texas for the year ended September 30, 2013. We will audit the basic financial statements of the City of Parker, Texas as of September 30, 2013 and for the year then ended.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, pension information and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Budgetary Comparison Information – General Fund
- 2) GASB required supplementary pension schedule

Supplementary information other than RSI will accompany the City's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Individual nonmajor fund financial statements

2) Combining statements

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and will include tests of the accounting records of the City of Parker, Texas and other procedures we consider necessary to enable us to express an unqualified opinion that the basic financial statements are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America and for expressing opinions on each opinion unit. If any of our opinions are other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit, we will not issue a report as a result of this engagement.

Our procedures will include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with customers, creditors, and financial institutions. Also, we will request written representations from your attorneys as part of the engagement, and they may bill you for responding to that inquiry. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. Our audit is designed to provide reasonable, but not absolute, assurance about whether the financial statements are free of material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements. Because of this concept of reasonable assurance and because we will not examine all transactions, there is a risk that material misstatements may exist and not be detected by us. Also, an audit is not designed to detect error or fraud that is immaterial to the financial statements. The entity's management is responsible for establishing and maintaining a sound system of internal control, which is the best means of preventing or detecting errors, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements. Our responsibility as auditors is limited to the period covered by our audit and does not extend to matters that might arise during any later periods for which we are not engaged as auditors.

An audit includes obtaining an understanding of the entity and its environment, including its internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify material weaknesses or significant deficiencies. However, we will communicate to you and those charged with governance any material weaknesses or significant deficiencies that come to our attention.

We understand that you are responsible for the financial statements and for making all financial records and related information required for our audit available to us on a timely basis, and that you are responsible for the accuracy and completeness of that information. This management responsibility includes (a) establishing and maintaining adequate records and related internal control policies and procedures, (b) selecting and applying accounting principles, (c) safeguarding assets, and (d) identifying and ensuring that the entity complies with laws, regulations, grants, and contracts applicable to its activities.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility: (a) for the preparation of the supplementary information in accordance with the applicable criteria; (b) to provide us with the appropriate written representations regarding supplementary information; (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information; and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

We may advise you about appropriate accounting principles and their application and may assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. Management is also responsible for adjusting the financial statements to correct material misstatements and for affirming to us in the management representation letter that the effects of any uncorrected misstatements, resulting from errors or fraud, aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You agree that management is responsible for (a) the design and implementation of programs and controls to prevent and detect fraud, (b) informing us about any fraud or suspected fraud affecting the entity involving management, employees who have significant roles in internal control, or others where the fraud could have a material effect on the financial statements, and (c) informing us about any allegations of fraud or suspected fraud affecting the entity received in communications from employees, former employees, analysts, regulators, short sellers, or others. You agree that you will confirm your understanding of your responsibilities as defined in this letter to us in your management representation letter.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval

before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Mike Brooks, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising BrooksCardiel, PLLC's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses. Invoices will be rendered every two weeks and are payable upon presentation. We estimate that our fee for the audit will be \$15,200. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate. Whenever possible, we will attempt to use the City's personnel to assist in the preparation of schedules and analyses of accounts. This effort could substantially reduce our time requirements and facilitate the timely conclusion of the audit.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

At the conclusion of our audit engagement, we will communicate to the governing body and audit committee the following significant findings from the audit:

- Our view about the qualitative aspects of the entity's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;

- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

The audit documentation for this engagement is the property of BrooksCardiel, PLLC and constitutes confidential information. However, we may be requested to make certain audit documentation available to regulators or other authoritative bodies pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of BrooksCardiel, PLLC's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to said regulators who may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

If the foregoing is in accordance with your understanding, please indicate your agreement by signing the duplicate copy of this letter and returning it to us. If you have any questions, please let us know.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

A handwritten signature in black ink, appearing to read "Richard Brooks".

BrooksCardiel, PLLC,
1095 Evergreen Circle
The Woodlands, Texas 77380

RESPONSE:

This letter correctly sets forth our understanding.

City of Parker, Texas

Approved by: _____

Title: _____

Date: _____



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J Shepherd
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	1. Resolution 2013-424

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-424 APPOINTING MUNICIPAL COURT PERSONNEL. [SHEPHERD]

SUMMARY

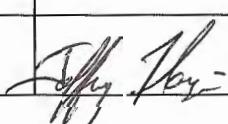
"The proposed resolution reappoints those serving in the offices and positions for personnel in the municipal court.

There is included a ratification of past service, and renewal provisions for future service.

Modifications of ordinances regulating the fire department, police department, and municipal court are being reviewed for future agendas."

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:	By email	Date:	Thu 8/15/2013 9:26 AM
City Administrator:		Date:	8-15-13

RESOLUTION NO. 2013-424
(Appointment of Municipal Court Officials)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER,
COLLIN COUNTY, TEXAS, ESTABLISHING TERMS OF OFFICE FOR
THE MUNICIPAL COURT JUDGE, ALTERNATE COURT JUDGE,
MUNICIPAL COURT CLERK, PROSECUTING ATTORNEY, AND
ALTERNATE PROSECUTING ATTORNEY AND APPOINTING
INDIVIDUALS TO THOSE OFFICES.**

WHEREAS, in accord with Ordinance No. 381-95, the City Council of the City of Parker desires to establish uniformity in the appointment of its municipal court officials; and

WHEREAS, the City Council of the City of Parker has determined that two year terms, coinciding with the terms of the Mayor of Parker are appropriate; and such terms are automatically renewed unless called for review by vote of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The terms of office for municipal court officials, including municipal court judge, municipal court alternate judges, and city prosecutor, alternate prosecutor, and municipal court clerk coinciding with the terms of the Mayor of Parker are appropriate; and such terms are automatically renewed unless called for review by vote of the City Council. Persons appointed to municipal court office shall hold the office for the term appointed, and thereafter until either re-appointed or until a successor has been appointed by the city council, and qualified. The prior service of those re-appointed to the offices designated below is ratified, and approved.

SECTION 2. For the current term ending May 10, 2014, the following are appointed:

- a. Municipal court judge: Raymond D. Noah
- b. Municipal court alternate judge: William E. Guyer
- c. Municipal court clerk: Lori Newton
- d. City prosecuting attorney: David Hill
- e. Alternate City prosecuting attorney: James E. Shepherd

DULY RESOLVED by the City Council of the City of Parker, Texas on this _____ day of August, 2013.

APPROVED:

Z Marshall, Mayor

ATTEST:

Carrie Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney



Council Agenda Item

Budget Account Code:	Meeting Date: August 20, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J Flanigan
Estimated Cost:	Date Prepared: August 9, 2013
Exhibits:	1. Photo of a Martin bird house. This is not the actual birdhouse to be donated.

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A GIFT
OF A MARTIN BIRD HOUSE.

SUMMARY

Shirley Pritchett wants to donate a Martin house to the City.



POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter-Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8-16-13

ITEM DESCRIPTION	SCHEDULED AGENDA DATE	ASSIGNED STAFF MEMBER	Notes
<i>Item cover letters and complete back up due to City Secretary August 26th. Special Meeting</i>			
Vote on Proposed Budget and Tax Rate	September 10, 2013	Finance	Special meeting for vote on budget and tax rate
Cancel September 17th Meeting	September 10, 2013	Flanigan	If action is taken on budget and tax rate we will not need another meeting on 9/17.
<i>Item cover letters and complete back up due to City Secretary September 10th.</i>			
Department reports	September 17, 2013		Possibly cancel this meeting
Drainage Report from subcommittee	TBD		
Comp Plan Report from subcommittee	TBD		
Procurement Report from subcommittee	TBD		

ITEM DESCRIPTION	SCHEDULED AGENDA DATE	ASSIGNED STAFF MEMBER	Notes
Canceled - October 1 is National Night Out			
Item cover letters and complete back up due to City Secretary October 7th			
Department reports	October 15, 2013		
Parks and Recreation quarterly report	October 15, 2013		
2012-397 Investment Policy	October 15, 2013	Finance	Required Annually per law.
2012-398 Investment Committee	October 15, 2013	Finance	Required Annually per law.
2008-249 ANB Depository Agreement	October 15, 2013	Finance	Extended for 1-year in 2012.
Canceled- NOVEMBER 5th is Election Day			
Department reports	November 19, 2013		
	December 3, 2013		
Department reports	December 17, 2013		

ANIMAL CONTROL REPORT
JULY 2013

Call #	Date:	7/1/713	Caller Remarks:	DOG RAL.VG
	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$80.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	Holding

Call #	Date:	7/8/2013	Caller Remarks:	ANIMAL BITE REPORTED TO PLANO-FAXED TO PARKER.VG TURNED IT OVER TO MURPHY TO WORK.
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Other	Murphy Animal Control	Other	Other

Call #	Date:	7/9/2013	Caller Remarks:	DUCKS IN POOL. GAVE HER SUGGESTIONS ON HOW TO GET THEM OUT. MURPHY IS NOT ALLOWED TO MOVE THEM.VG
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Other	City Personnel	Other	N/A

ANIMAL CONTROL REPORT

JULY 2013

Call #	Date:	7/9/2013	Caller Remarks:	SNAKE ON BACK PATIO.SNAKE WAS NO LONGER THERE BY THE TIME MURPHY COULD RESPOND.VG
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	No Action	No Action	N/A

Call #	Date:	7/16/2013	Caller Remarks:	2 STRAYS FOUND IN PARKER DROPPED OFF TO THE HOSPITAL LAST NIGHT.VG
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Other	Referral to Other Agency	N/A

Call #	Date:	7/16/2013	Caller Remarks:	LARGE TURTLE IN THE SWIMMING POOL.LN
	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Other	City Personnel	City Pick Up	Relocated

ANIMAL CONTROL REPORT

JULY 2013

Call #	Date:	7/16/2013	Caller Remarks:	ARMADILLO IN A TRAP.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Relocated

Call #	Date:	7/19/2013	Caller Remarks:	CATS IN TRAP. KC
	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$260.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	Holding

Call #	Date:	7/19/2013	Caller Remarks:	CAT TAKEN TO SHELTER BY PARKER RESIDENT. OK PER JOHNNNA.LN
	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$80.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Citizen Drop Off	Holding

ANIMAL CONTROL REPORT**JULY 2013**

Call #	Date:	7/24/2013	Caller Remarks:	ARMADILLO IN A TRAP.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Relocated

ANIMAL CONTROL REPORT**JULY 2013**

Call #	Date:	7/28/2013	Caller Remarks:	ANIMAL BITE.VG
	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Other	Murphy Animal Control	Other	Other
		TOTAL=		\$620

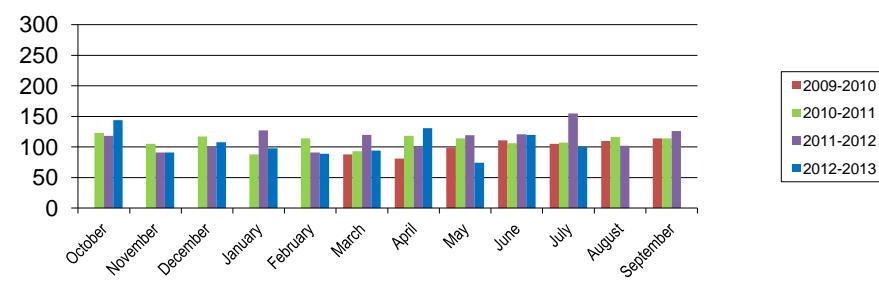
City of Parker
POLICE DEPARTMENT
MONTHLY REPORT

Calls		2009-2010	2010-2011	2011-2012	2012-2013
Fiscal Year					
October		123	118	91	144
November		105	91	91	
December		117	101	108	
January		88	127	98	
February		114	91	89	
March	88	93	120	94	
April	81	118	100	131	
May	99	114	119	74	
June	111	106	121	120	
July	105	107	155	100	
August	110	116	102		
September	114	114	126		
Y-T-D Total	708	1315	1371	1049	

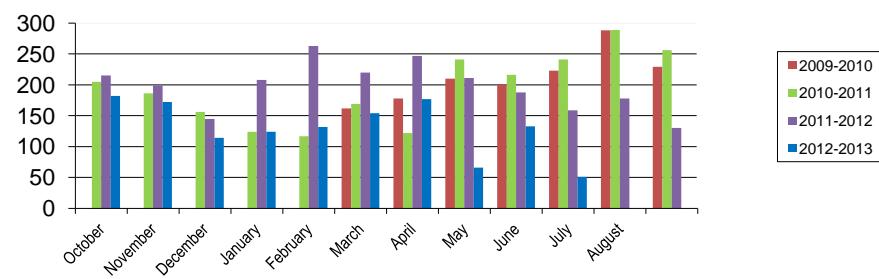
Traffic Stops		2009-2010	2010-2011	2011-2012	2012-2013
Fiscal Year					
October		205	215	182	
November		186	199	172	
December		156	145	114	
January		124	208	124	
February		117	263	132	
March	162	169	220	154	
April	178	122	247	177	
May	210	241	211	66	
June	200	216	188	133	
July	223	241	159	51	
August	288	289	178		
September	229	256	130		
Y-T-D Total	1490	2322	2363	1305	

Total Reports		2009-2010	2010-2011	2011-2012	2012-2013
Fiscal Year					
October	19	30	21	29	
November	19	24	12	20	
December	12	17	13	21	
January	12	16	18	16	
February	20	13	22	15	
March	20	17	27	14	
April	17	17	12	13	
May	18	18	13	27	
June	23	23	19	17	
July	14	19	22	13	
August	24	25	9		
September	17	16	34		
Y-T-D Total	215	235	222	185	

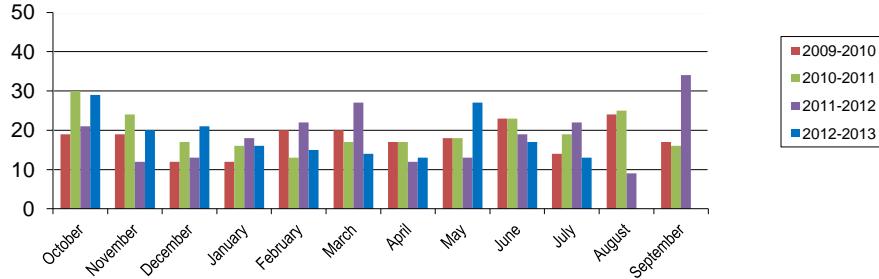
Calls



Traffic Stops



Total Reports

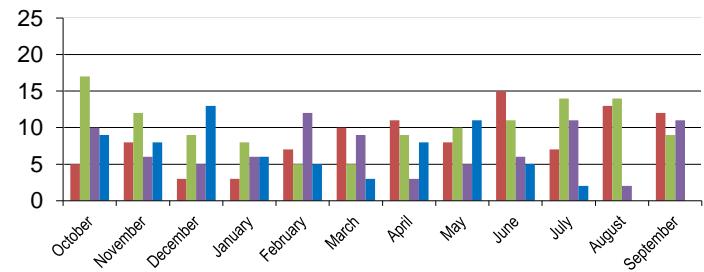


City of Parker
POLICE DEPARTMENT
MONTHLY REPORT

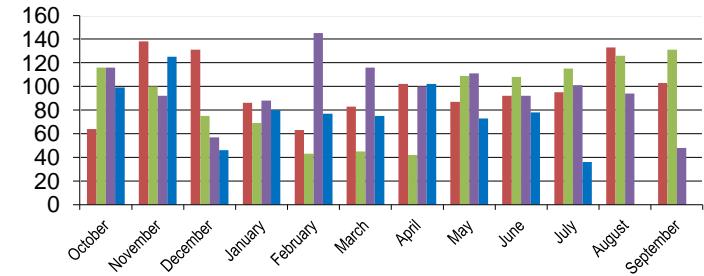
Total Arrests				
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	5	17	10	9
November	8	12	6	8
December	3	9	5	13
January	3	8	6	6
February	7	5	12	5
March	10	5	9	3
April	11	9	3	8
May	8	10	5	11
June	15	11	6	5
July	7	14	11	2
August	13	14	2	
September	12	9	11	
Y-T-D Total	102	123	86	70

Total Citations				
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	64	116	116	99
November	138	100	92	125
December	131	75	57	46
January	86	69	88	80
February	63	43	145	77
March	83	45	116	75
April	102	42	100	102
May	87	109	111	73
June	92	108	92	78
July	95	115	101	36
August	133	126	94	
September	103	131	48	
Y-T-D Total	1177	1079	1160	791

Total Arrests



Total Citations



**City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE**

RESERVE OFFICERS

OFFICER	HOURS WORKED												TOTAL
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	
Alan Blankenship	0	19	29	18	26.5	16	18	16	16	NA	NA	NA	158.5
Paul Cogwell	10	16	22	15.5	17.5	25.5	16	25	17	41			205.5
Mike McCandless	18	20	16	15	16	16	16	16	12	NA	NA	NA	145



CITY OF

BUILDING PERMIT TOTALS

Jul-13

ACCESSORY/OUTBUILDING PERMITS	2
IRRIGATION/LAWN SPRINKLER PERMITS	6
MISCELLANEOUS PERMITS	12
SWIMMING POOL PERMITS	1
REMODEL/ADDITION PERMITS	1
SINGLE FAMILY RESIDENTIAL PERMITS	1
INSPECTIONS	105

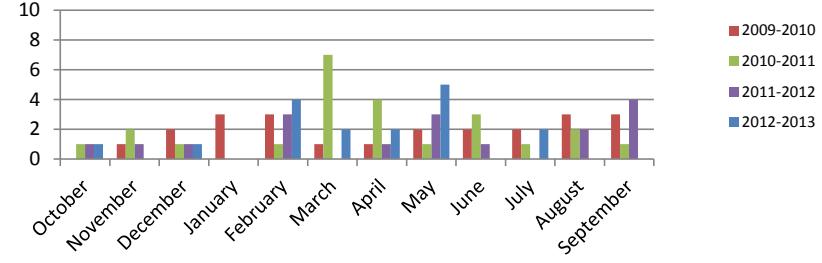
PERMIT GRAPHS

Accessory/Outbuildings Permits				
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	0	1	1	1
November	1	2	1	0
December	2	1	1	1
January	3	0	0	0
February	3	1	3	4
March	1	7	0	2
April	1	4	1	2
May	2	1	3	5
June	2	3	1	0
July	2	1	0	2
August	3	2	2	
September	3	1	4	
Y-T-D Total	23	24	17	17

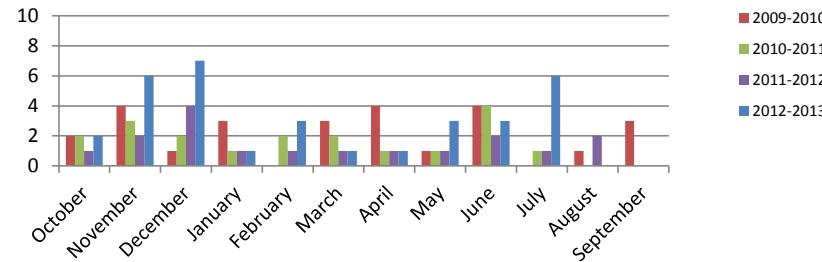
Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	2	2	1	2
November	4	3	2	6
December	1	2	4	7
January	3	1	1	1
February	0	2	1	3
March	3	2	1	1
April	4	1	1	1
May	1	1	1	3
June	4	4	2	3
July	0	1	1	6
August	1	0	2	
September	3	0	0	
Y-T-D Total	26	19	17	33

Miscellaneous Permits				
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	4	6	7	10
November	10	7	10	7
December	3	10	8	5
January	2	12	5	9
February	5	6	4	6
March	10	14	10	17
April	4	12	9	11
May	10	8	13	10
June	10	6	15	5
July	3	3	10	12
August	9	14	13	
September	7	7	7	
Y-T-D Total	77	105	111	92

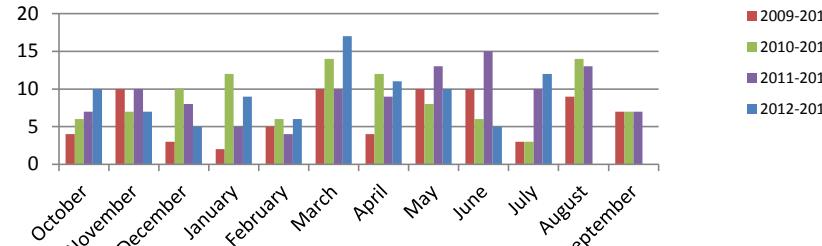
Accessory/Outbuilding Permits



Irrigation/Lawn Sprinkler Permits



Miscellaneous Permits

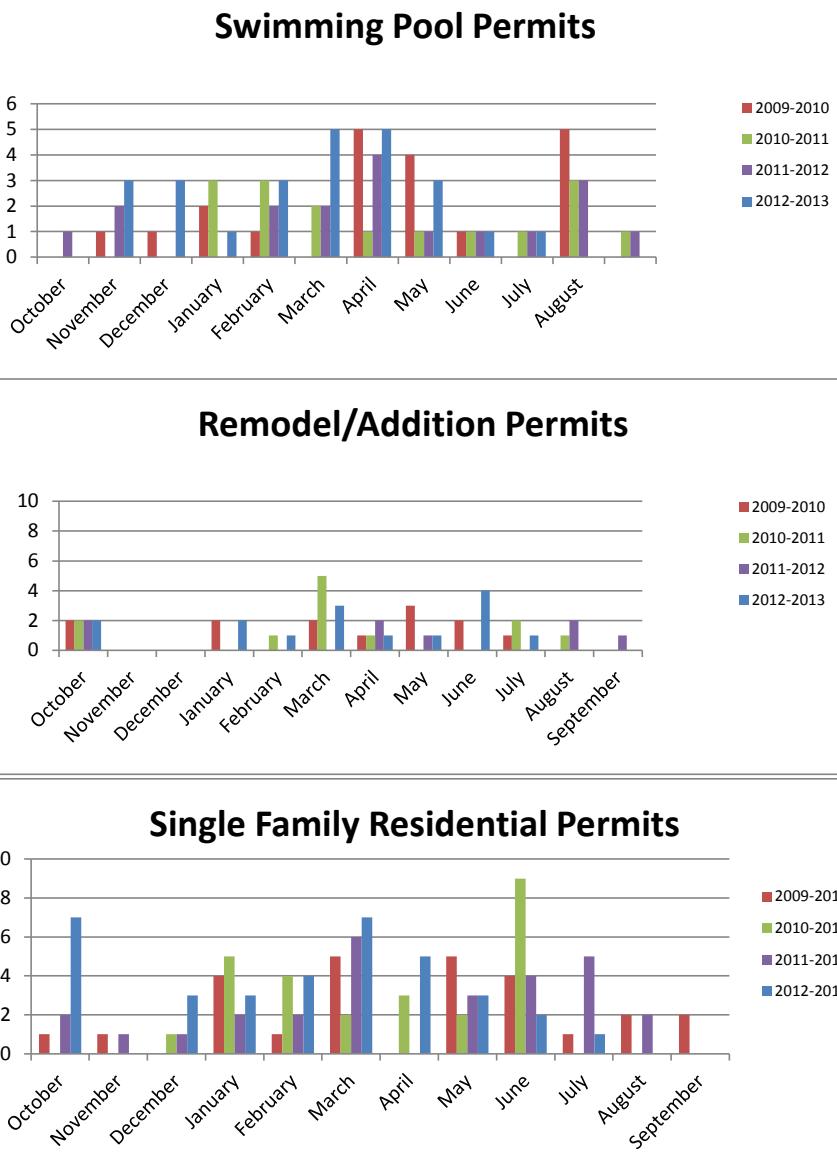


PERMIT GRAPHS

Swimming Pool Permits		2010-2011	2011-2012	2012-2013
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	0	0	1	0
November	1	0	2	3
December	1	0	0	3
January	2	3	0	1
February	1	3	2	3
March	0	2	2	5
April	5	1	4	5
May	4	1	1	3
June	1	1	1	1
July	0	1	1	1
August	5	3	3	
September	0	1	1	
Y-T-D Total	20	16	18	25

Remodel/Addition Permits		2010-2011	2011-2012	2012-2013
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	2	2	2	2
November	0	0	0	0
December	0	0	0	0
January	2	0	0	2
February	0	1	0	1
March	2	5	0	3
April	1	1	2	1
May	3	0	1	1
June	2	0	0	4
July	1	2	0	1
August	0	1	2	
September	0	0	1	
Y-T-D Total	13	12	8	15

Single Family Residential Building Permits		2010-2011	2011-2012	2012-2013
Fiscal Year	2009-2010	2010-2011	2011-2012	2012-2013
October	1	0	2	7
November	1	0	1	0
December	0	1	1	3
January	4	5	2	3
February	1	4	2	4
March	5	2	6	7
April	0	3	0	5
May	5	2	3	3
June	4	9	4	2
July	1	0	5	1
August	2	0	2	
September	2	2	0	
Y-T-D Total	26	28	28	35



**CITY OF PARKER
PERMIT LOG
JULY 2013**

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE
2013-1015	7/2/2013	ACC	6806 GREENHILL CT	DAL RICH	PATIO COVER	\$3,500.00	175	\$175.00	NA	NA
2013-1016	7/9/2013	ACC	6202 NORTHRIDGE PKWY	DECKS OVER TEXAS	PATIO COVER	\$19,000.00	600	\$100.00	NA	NA
2013-2006	7/1/2013	ELEC	6002 TAMSWORTH CT	BRENNAN	SOLAR PV PANELS	NA	NA	\$75.00	NA	NA
2013-6023	7/2/2013	FENCE	5407 ELISA LN	GARCIA	FENCE	\$500.00	NA	\$75.00	NA	NA
2013-3008	7/18/2013	FSPR	7211 FOREST BEND DR	RES COM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA
2013-3010	7/30/2013	FSPR	4906 DUBLIN CREEK CIR	RESCOM	FIRE SPRINKLER SYSTEM	NA	NA	\$150.00	NA	NA
2013-3011	7/30/2013	FSPR	5203 EDGEWATER CT	RESCOM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA
2013-4015	7/10/2013	IRR	7308 FOREST BEND DR	ML JOHNSON	IRRIGATION SYSTEM	\$1,100.00	NA	\$75.00	NA	NA
2013-4013	7/9/2013	IRR	7004 OVERBROOK DR	GREEN DREAM OUTDOORS	IRRIGATION SYSTEM	\$5,000.00	NA	\$75.00	NA	NA
2013-4014	7/10/2013	IRR	7406 FOREST BEND DR	ML JOHNSON	IRRIGATION SYSTEM	\$1,100.00	NA	\$75.00	NA	NA
2013-4017	7/16/2013	IRR	6102 SOUTHRIDGE PKWY	SOAK N GROW	IRRIGATION SYSTEM	\$1,000.00	NA	\$75.00	NA	NA
2013-4018	7/16/2013	IRR	6505 NORTHRIDGE PKWY	SOAK N GROW	IRRIGATION SYSTEM	\$1,000.00	NA	\$75.00	NA	NA
2013-4016	7/16/2013	IRR	7512 FOREST BEND DR	SPRINKLER TECHNICIANS	IRRIGATION SYSTEM	\$3,800.00	NA	\$75.00	NA	NA
2013-5007	7/2/2013	MECH	5909 RIDGEMORE DR	KOZY SERVICES	COIL, FLOAT SWITCH AND KIT	NA	NA	\$75.00	NA	NA
2013-5008	7/9/2013	MECH	5802 RATHBONE DR	SAMS HEATING & AIR	FURNACE, COIL, CONDENSER	NA	NA	\$75.00	NA	NA
2013-5009	7/30/2013	MECH	4906 WINDMILL CREEK DR	AIR & HEAT HOSPITAL INC.	HVAC REPLACEMENTS	NA	NA	\$75.00	NA	NA
2013-6025	7/17/2013	MISC	5606 ELISA LN	FORTNER	DRIVEWAY/CULVERT	NA	NA	\$75.00	NA	NA
2013-7020	7/1/2013	PLUM	3405 BLUFFS LN	ALS PLUMBING	4 WATER HEATERS	NA	NA	\$75.00	NA	NA
2013-7022	7/10/2013	PLUM	4706 PECAN ORCHARD DR	ATLAS PLUMBING	2 ELECTRIC WATER METERS	NA	NA	\$75.00	NA	NA
2013-7023	7/30/2013	PLUM	6000 RIDGEMORE DR	OLSHAN PLUMBING	WATER HEATER	NA	NA	\$75.00	NA	NA
2013-10019	7/18/2013	POOL	5904 SILVERTON CT	M CHRISTOPHER CUSTOM POOLS	POOL	\$60,000.00	NA	\$500.00	NA	NA
2013-80014	7/17/2013	REMOD	5807 COX FARM EST	BLEDSAW CONSTRUCTION & DESIGN	REMODEL	\$10,658.88	240	\$325.00	NA	NA
2013-9025	7/2/2013	SFR	4207 BOULDER DR	DREES CUSTOM HOMES	NEW RESIDENCE	\$525,000.00	5964	\$3,768.76	\$1,000.00	\$2,000.00
					TOTAL=	\$631,659		\$6,443.76	\$1,000.00	\$2,000.00

INSPECTION LOG

JULY 2013

ASYST REPORT					
TYPE	NUMBER	INSPECTION	COMPLETION DATE	COMMENTS	
ACCESSORY/OUTBUILDING	20131004	Building Final	7/25/2013		1
ACCESSORY/OUTBUILDING	20131013	Electrical Rough	7/11/2013		1
		Mechanical Rough	7/11/2013		1
		Framing	7/11/2013		1
		Building Final	7/25/2013		1
FIRE SPRINKLER	20133007	Fire Hydro Visual	7/24/2013	FAILED 7/17/13	2
FIRE SPRINKLER	20133008	Fire Hydro Visual	7/29/2013		1
IRRIGATION	20134011	Backflow Certificate on File	7/10/2013		1
IRRIGATION	20134013	Backflow Certificate on File	7/23/2013		1
IRRIGATION	20134017	Backflow Certificate on File	7/23/2013		1
IRRIGATION	20134018	Backflow Certificate on File	7/25/2013		1
MECHANICAL	20135007	Other	7/31/2013	COIL CHANGE OUT	1
MECHANICAL	20135008	Condenser & Coil	7/16/2013		1
MISCELLANEOUS	20136025	Driveway/Culvert	7/26/2013		1
PLUMBING	20137020	Water Heater	7/17/2013		1
PLUMBING	20137022	Water Heater	7/12/2013		1
REMODEL/ADDITION	201380001	Building Final	7/2/2013		1
REMODEL/ADDITION	201380009	Plumbing Top-Out	7/31/2013		1
		Electrical Rough	7/31/2013		1
		Mechanical Rough	7/31/2013		1
		Framing	7/31/2013		1
REMODEL/ADDITION	201380010	Foundation	7/8/2013	FAILED 7/1/13	2

INSPECTION LOG

JULY 2013

ASYST REPORT					
TYPE	NUMBER	INSPECTION	COMPLETION DATE	COMMENTS	
REMODEL/ADDITION	201380013	Framing	7/29/2013		1
REMODEL/ADDITION	201380014	Plumbing Rough	7/26/2013		1
SINGLE FAMILY RESIDENTIAL	20129032	Meter Release - Electric	7/3/2013		1
		Meter Release - Gas	7/9/2013	FAILED 7/3/13	2
		Driveway Approach	7/9/2013		1
SINGLE FAMILY RESIDENTIAL	20129034	Meter Release - Electric	7/3/2013		1
		Meter Release - Gas	7/3/2013		1
SINGLE FAMILY RESIDENTIAL	20129035	Driveway Approach	7/30/2013		1
SINGLE FAMILY RESIDENTIAL	20129036	Driveway Approach	7/8/2013	FAILED 7/3/13	2
		Meter Release - Electric	7/3/2013		1
		Meter Release - Gas	7/11/2013	FAILED 7/3/13	2
		Survey Plat	7/26/2013		1
SINGLE FAMILY RESIDENTIAL	20139001	Driveway Approach	7/3/2013	FAILED 7/1/13	2
		Meter Release - Electric	7/9/2013	FAILED 7/3/13	2
SINGLE FAMILY RESIDENTIAL	20139001	Meter Release - Gas	7/9/2013	FAILED 7/3/13	2
		Building Final	7/30/2013		1
		Survey Plat	7/30/2013		1
SINGLE FAMILY RESIDENTIAL	20139004	Meter Release - Electric	7/3/2013		1
		Meter Release - Gas	7/3/2013		1
SINGLE FAMILY RESIDENTIAL	20139008	Plumbing Top-Out	7/3/2013	FAILED 6/28/13	1
		Electrical Rough	7/3/2013	FAILED 6/28/13	1
		Mechanical Rough	7/3/2013	FAILED 6/28/13	1
		Framing	7/3/2013	FAILED 6/28/13	1

INSPECTION LOG

JULY 2013

ASYST REPORT					
TYPE	NUMBER	INSPECTION	COMPLETION DATE	COMMENTS	
SINGLE FAMILY RESIDENTIAL	20139009	Electrical Rough	7/12/2013	FAILED 6/14/13	1
		Mechanical Rough	7/12/2013	FAILED 6/14/13	1
		Framing	7/12/2013	FAILED 6/14/13	1
SINGLE FAMILY RESIDENTIAL	20139013	Plumbing Top-Out	7/8/2013	FAILED 6/25/13, 6/28/13 & 7/3/13	2
		Electrical Rough	7/8/2013	FAILED 6/25/13, 6/28/13 & 7/3/13	2
		Mechanical Rough	7/8/2013	FAILED 6/25/13, 6/28/13 & 7/3/13	2
		Framing	7/8/2013	FAILED 6/25/13, 6/28/13 & 7/3/13	2
SINGLE FAMILY RESIDENTIAL	20139014	Foundation	7/1/2013		1
SINGLE FAMILY RESIDENTIAL	20139015	Plumbing Top-Out	7/24/2013	FAILED 7/10/13 & 7/17/13	3
		Electrical Rough	7/24/2013	FAILED 7/10/13 & 7/17/13	3
		Mechanical Rough	7/24/2013	FAILED 7/10/13 & 7/17/13	3
		Framing	7/24/2013	FAILED 7/10/13 & 7/17/13	3
SINGLE FAMILY RESIDENTIAL	20139016	Plumbing Top-Out	7/30/2013		1
		Electrical Rough	7/30/2013		1
		Mechanical Rough	7/30/2013		1
		Framing	7/30/2013		1
SINGLE FAMILY RESIDENTIAL	20139017	Foundation	7/1/2013		1
SINGLE FAMILY RESIDENTIAL	20139019	Plumbing Rough	7/16/2013	FAILED 7/12/13	2
		Form Survey	7/12/2013		1
SINGLE FAMILY RESIDENTIAL	20139023	Plumbing Rough	7/10/2013		1
		Form Survey	7/10/2013		1
		Foundation	7/16/2013		1
SINGLE FAMILY RESIDENTIAL	20139024	T-Pole	7/24/2013	FAILED 7/17/13	2

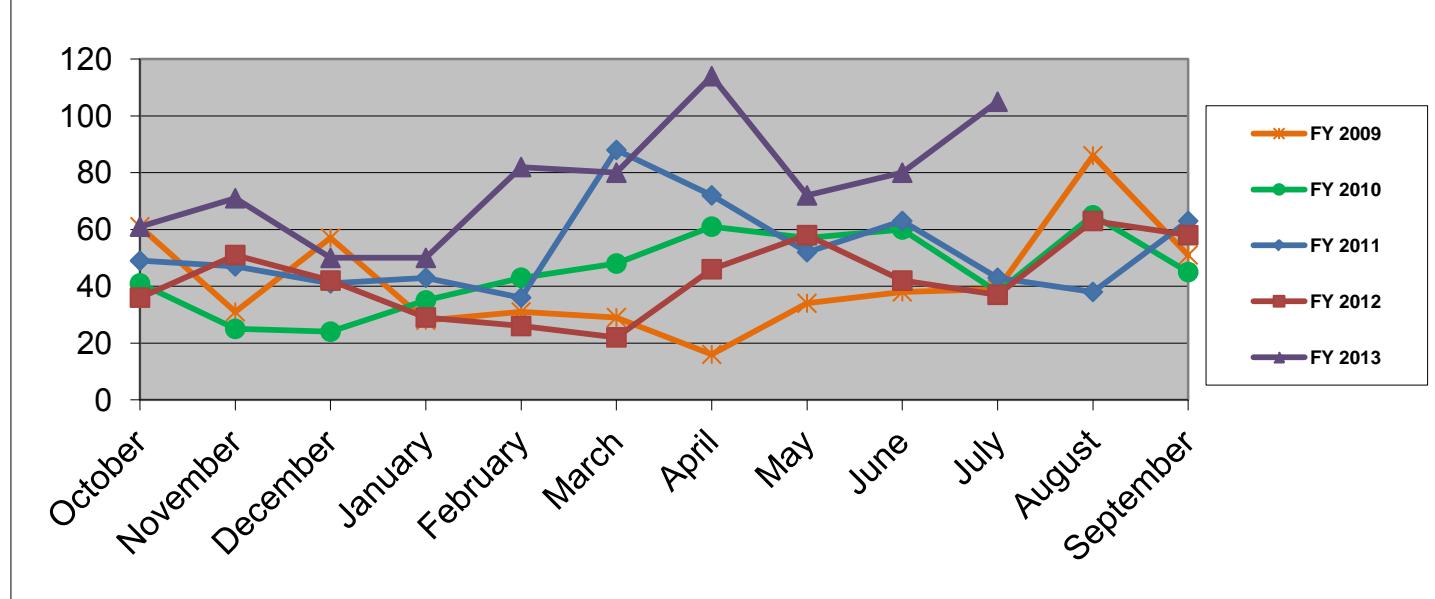
INSPECTION LOG

JULY 2013

ASYST REPORT					
TYPE	NUMBER	INSPECTION	COMPLETION DATE	COMMENTS	
SINGLE FAMILY RESIDENTIAL	20139032	Building Final	FAILED	FAILED 7/31/13	1
SINGLE FAMILY RESIDENTIAL	20139036	Building Final	FAILED	FAILED 7/26/13	1
SWIMMING POOL	201310003	Pool Final	FAILED	FAILED 7/2/13	1
SWIMMING POOL	201310010	Gas Line to Grill	7/23/2013		1
SWIMMING POOL	201310012	Pool Final	FAILED	FAILED 7/3/13	1
SWIMMING POOL	201310013	Fence Final	7/11/2013		1
		Pool Final	7/25/2013		1
		Pool Protection Certification	7/25/2013		1
SWIMMING POOL	201310014	Deck Steel	7/10/2013		1
SWIMMING POOL	201310015	Fence Final	7/12/2013		1
SWIMMING POOL	201310016	Gas Line to Pool Heater	7/3/2013		1
		Deck Steel	7/15/2013	FAILED 7/11/13	2
SWIMMING POOL	201310017	Deck Steel	7/26/2013		1
SWIMMING POOL	201310018	Fence Final	7/31/2013		1
				TOTAL =	105

Monthly Inspection Report

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
October	61	41	49	36	61
November	31	25	47	51	71
December	57	24	41	42	50
January	28	35	43	29	50
February	31	43	36	26	82
March	29	48	88	22	80
April	16	61	72	46	114
May	34	57	52	58	72
June	38	60	63	42	80
July	39	38	43	37	105
August	86	65	38	63	
September	51	45	63	58	
Year Total	501	542	635	510	765



CODE ENFORCEMENT REPORT

2012-2013

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
	5	2	1			2	8	12	15	17			62
High Grass	5	2	1			2	8	12	15	17			62
Illegal Dumping	1	2	1		1			2		3			10
Illegal Structure	1					1							2
Illegal Vehicle			1	2		1				3			7
Junked Vehicles				2	1								3
Lot Maintenance	2	3	2	2	1	5	2		6	4			27
Trash and Debris	5	6	2	1	3	3	2	8	4	5			39
ITEM TOTALS	14	13	7	7	6	12	12	22	25	32	0	0	150

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
	5	10	3	5	4	10	5	6	5	10			63
Verbal Warnings	5	10	3	5	4	10	5	6	5	10			63
Complied/Resolved	5	10	3	5	4	10	5	6	5	10			63
10 Day Notice (Letters)	3	6	2			2	5	6	8	10			42
Extension Granted	2	1						3	1	3			10
Complied/Resolved	2	1					5	3	8	3			22
Citations Issued								2		3			5
Stop Work Order													0
Misc													0
ITEM TOTALS	17	28	8	10	8	22	20	26	27	39	0	0	205

