



AGENDA

CITY COUNCIL MEETING September 10, 2013 @ 5:30 PM

Notice is hereby given the City Council for the City of Parker will meet in a Special Meeting on Tuesday, September 10, 2013 at 5:30 P.M. at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

EXECUTIVE SESSION

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
 - a. Govt. Code 551.074— “Personnel—to deliberate the appointment, employment, evaluation, reassignment, or duties, of a public officer or employee----Police Chief, Police Officers”
2. RECONVENE REGULAR MEETING.
3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

INDIVIDUAL CONSIDERATION ITEMS

4. UPDATE ON TRANSPORTATION IN COLLIN COUNTY AREA.
5. PUBLIC HEARING, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A REQUEST FOR A SPECIFIC USE PERMIT TO ALLOW AN ACCESSORY BUILDING OVER 2500 SQUARE FEET TO BE LOCATED AT 3106 DUBLIN ROAD, OWNERS NATHAN AND BONNIE SHEA. [FLANIGAN]
6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 701 ADOPTING THE FY 2013 – 2014 BUDGET. [BOYD]
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 702 ADOPTING THE 2013 TAX RATE. [BOYD]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON AMENDING CODE OF ORDINANCE CHAPTER 31, MUNICIPAL COURT. [PETTLE]
9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013 425 FILLING A VACANCY ON THE PLANNING AND ZONING COMMISSION. [FLANIGAN]
10. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE REGULARLY SCHEDULED MEETING FOR SEPTEMBER 17, 2013. [MARSHALL]

ROUTINE ITEMS

11. FUTURE AGENDA ITEMS
12. DEPARTMENT REPORTS – POLICE, FIRE, WEBSITE
13. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on September 6, 2013 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Carrie L. Smith, TRMC, CMC
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972-442-6811.



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: Mayor Marshall
Fund Balance-before expenditure:	Prepared by:
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	

AGENDA SUBJECT

UPDATE ON TRANSPORTATION IN COLLIN COUNTY AREA.

SUMMARY

POSSIBLE ACTION

No action required.

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: P&Z
Fund Balance-before expenditure:	Prepared by: J Shepherd
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	P&Z minutes, Application and site plan

AGENDA SUBJECT

PUBLIC HEARING, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A REQUEST FOR A SPECIFIC USE PERMIT TO ALLOW AN ACCESSORY BUILDING OVER 2500 SQUARE FEET TO BE LOCATED AT 3106 DUBLIN ROAD, OWNERS NATHAN AND BONNIE SHEA.

SUMMARY

The attached application provides the specific request of the property owners for an accessory building of 2500 square feet to be constructed on their property, if approved.

Staff will need Council direction to prepare an ordinance.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

MINUTES
PLANNING AND ZONING COMMISSION MEETING
AUGUST 22, 2013

CALL TO ORDER – Roll Call and Determination of a Quorum

The Planning and Zoning Commission met on the above date. Chairperson Wright called the meeting to order at 7:00 P.M.

Commissioners Present:

Chairperson Wright

VACANT

Commissioner Stanislav

Alternate Jeang

Alternate Sutaria

Commissioner Raney

Commissioner Lozano

Alternate Cassavechia

Alternate Sutaria was appointed as a voting member.

Staff Present

City Administrator Flanigan

PLEDGE OF ALLEGIANCE

The pledges to the American and Texas flags were recited.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

None

INDIVIDUAL CONSIDERATION ITEMS

1. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON MEETING MINUTES FOR AUGUST 8, 2013.

MOTION: Commissioner Lozano moved to approve the minutes as written. Commissioner Stanislav seconded with Commissioners Raney, Sutaria, Wright, Lozano and Stanislav voting for. Motion carried 5-0.

2. PUBLIC HEARING, CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A REQUEST FOR A SPECIFIC USE PERMIT TO ALLOW AN ACCESSORY BUILDING OVER 2500 SQUARE FEET TO BE LOCATED AT 3106 DUBLIN ROAD, OWNER BONNIE SHEA.

The property owner is requesting a 2500 square foot barn/greenhouse to be constructed on their property. City Ordinance requires an SUP for an accessory building larger than 2500 square foot. The building will be located behind the creek and tree line and will not be visible from the Dublin Road. Neighbors have seen the plans and responded positively. See exhibits.

Chairperson Wright opened the public hearing.

No Comments were made from the public.

Chairperson Wright closed the public hearing.

MOTION: Commissioner Lozano moved to approve the minutes as written. Commissioner Stanislav seconded with Commissioners Raney, Sutaria, Wright, Lozano and Stanislav voting for. Motion carried 5-0.

3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FILLING A COMMISSION VACANCY.

MOTION: Commissioner Lozano moved to recommend to Council the appointment of Jasmat Sutaria to Place 5 voting member, filling the unexpired term of Steven Schroeder. Commissioner Stanislav seconded with Commissioners Raney, Sutaria, Wright, Lozano and Stanislav voting for. Motion carried 5-0.

MOTION: Commissioner Raney moved to recommend to Council the appointment of David Leamy to Alternate 3 position. Commissioner Stanislav seconded with Commissioners Raney, Sutaria, Wright, Lozano and Stanislav voting for. Motion carried 5-0.

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON THE CITY THOROUGHFARE MAP.

Commission discussed concrete versus asphalt roadways, road drainage types, and reviewing the road type and widths.

City Administrator Flanigan will have City Engineer Birkhoff review the map and provide his recommendations to the Commission for consideration.

ROUTINE ITEMS

5. FUTURE AGENDA ITEMS

- Start looking at different roadways on the thoroughfare map and begin recommendations for updates.
- Concept Plan for 48 acres in ETJ

6. ADJOURN

Adjourned at 8:00 p.m.

Minutes Approved on _____ day of _____, 2013.

Chairman Russell Wright

Attest:

Commission Secretary Stanislav

Prepared by City Secretary Carrie L. Smith



PLEASE PRINT

Bonnie/Nathan Shae

RECEIVED

AUG 02 2013

City Received Date Stamp

APPLICATION FOR A SPECIAL USE PERMIT

The undersigned owner (contract owner) of property herein described hereby applies for a special use permit for the following described property:

(1) Location of Property or Street Address:

3106 Dublin Rd

Parker TX 75002

Existing Zoning: Agriculture

(2) Legal Description of Property:

abs A6 277 SE Donaldson Survey

(3) Proposed Use of Property:

Greenhouse 1 Barn

(2009-638 Ord.)

156.37(A) - 5. a.e.

(4) Development Schedule: ASAP

(5) Desired Duration: Permanent

(6) Attached are the checklist, plans, and LETTER OF INTENT: Yes No

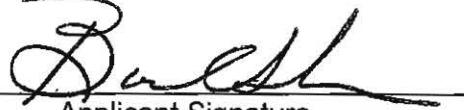
No application for a special use shall be granted by the City of Parker unless the City Council shall find all of the following conditions are present:

1. That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare.
2. That the uses, values, and enjoyment of other property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance, or operation of the special use.
3. That the establishment of the special use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.
4. That adequate utilities, access roads, drainage, and other necessary site improvements have been or are being provided.
5. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.
6. That the special use shall conform to all applicable regulations of the district in which it is located.

I own lease this property.

I, the undersigned applicant, have reviewed the above standards and to the best of my knowledge this proposed special use complies with the standards for special use.

Respectfully submitted,



Applicant Signature

Bonnie Shea
Printed Name

Applicant Signature

Printed Name

Address: 306 Dublin Rd
Parker TX 75002

Phone: 214906 5890

The Special Use Permit is not permanent zoning, and may be brought before the governing body of the city for a compliance review at any time.

The City may seek the issuance of an administrative search warrant in the event probable cause exists to review compliance with the city ordinances and the requirements of the SUP. Such warrants may be issued in the discretion of the court after a review of the evidence."

NO HEARING WILL BE SCHEDULED UNTIL APPROPRIATE FEES HAVE BEEN PAID.

All the requirements and fees of this application are hereby submitted to the City Secretary, City of Parker, Texas, as required for a Special Use Permit. I (we) understand that in the event this application is denied by either the Parker Planning and Zoning Commission or the Parker City Council, the fees submitted herewith are not to be refunded.

8/2/13

DATE



APPLICANT

DATE

APPLICANT

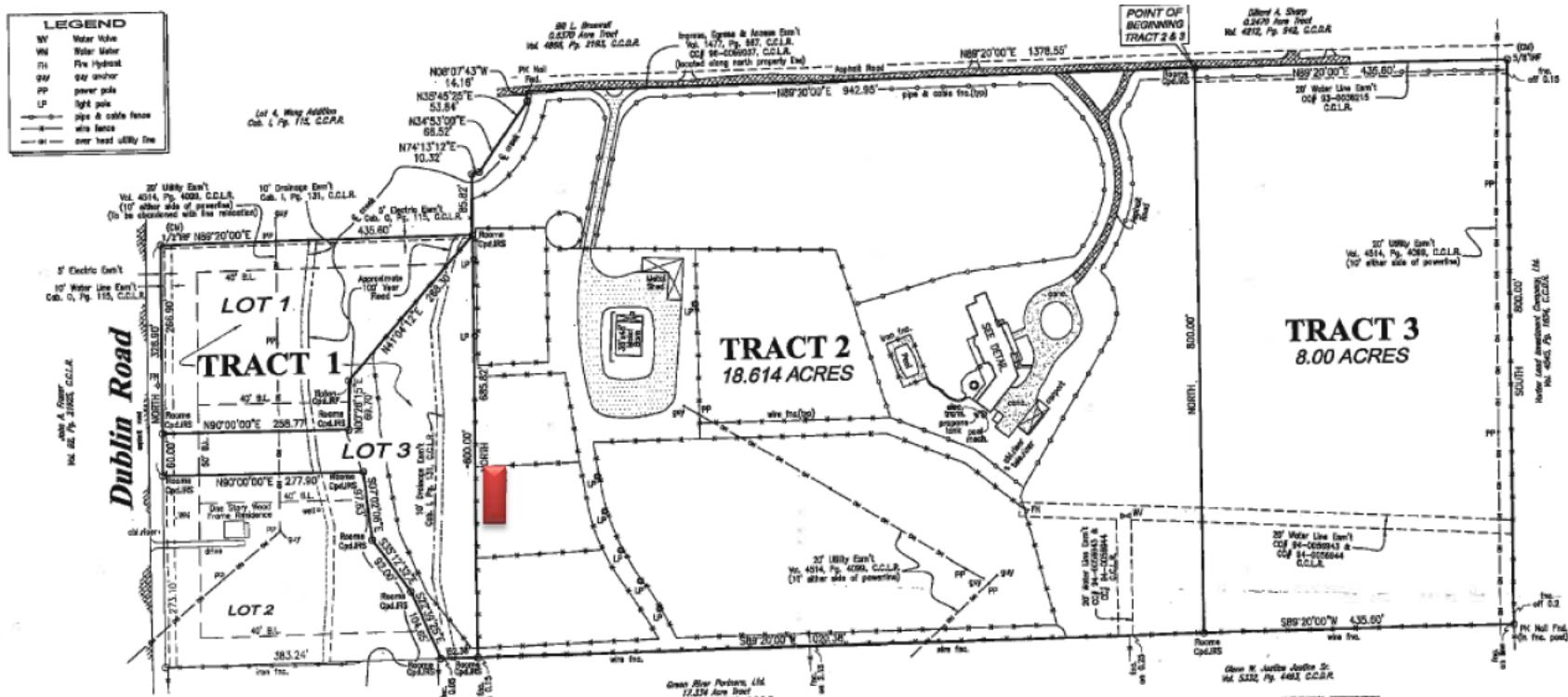
8/2/2013

DATE RECEIVED

CITY OF PARKER

1000.00 CK 1538

AMOUNT OF FEE RECEIVED WITH INITIAL
APPLICATION



Proposed location of Accessory Building

(N) Accessory buildings. ACCESSORY USE, ACCESSORY STRUCTURE, OR ACCESSORY BUILDING is a use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to stables, barns, detached garages, bathhouses, greenhouses, tool sheds, shipping containers and portable buildings over 120 square feet floor area.

(1) Accessory buildings shall be constructed of materials similar in appearance to the main dwelling or with any of the following exterior materials:

(a) Brick, pre-finished metal, wood siding or simulated wood, masonry products, Portland cement plaster, stucco or exposed aggregate concrete.

(b) Corrugated sheet metal siding and roofing are expressly prohibited.

(2) All construction of accessory buildings requires the issuance of a building permit by the city. All construction shall meet the building code requirements of the city.

(3) Accessory buildings shall be located according to the most restrictive of the following:

(a) In the rear portion of the lot, behind the rear building line of the main dwelling.

(b) If on a corner, no closer to a street than the main dwelling.

(c) In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

(4) Maximum height.

(a) The maximum height of an accessory building is measured from the peak of the roof of the accessory building to grade level.

(b) The maximum height shall be 40 feet, or the height of the peak of the roof of the main dwelling, whichever is lower.

(c) The maximum height of a sidewall of an accessory building shall not exceed 15 feet.

(5) Additional requirements.

(a) The building area of an accessory building shall not exceed the lesser of 2,500 square feet or 3% of the lot area.

(b) The applicant shall submit a fully dimensioned site plan, showing the location and the dimensions of the accessory building, the property lines, easements and all structures within 100 feet of the property line. The sketch shall include a depiction of the size and location of all doors in the accessory building.

(c) Accessory buildings of any size used to shelter animals shall be at least 100 feet from the primary dwelling of adjacent residents on contiguous lots.

(d) No accessory building shall be closer to the front of the lot than the dwelling on an adjacent lot. This rule is waived if the residence on the adjacent lot is at least 200 feet from the proposed accessory building.

(e) Lots of less than 2 acres are limited to 1 accessory building. Lots greater than 2 acres are limited to 1 accessory building per acre. An SUP is required for more than 2 accessory buildings per lot, or 1 accessory building larger than 2,500 square feet.

(6) Usage and occupancy. Accessory buildings shall not be used for accessory dwellings, unless converted in accordance with all provisions governing accessory dwellings.

(7) A greenhouse is an accessory building, but because of its function, building options are different from other accessory buildings. Greenhouses shall be used only for the purpose of growing plants. Greenhouses exceeding 120 square feet shall be constructed in accordance with the following requirements:

(a) The exterior of a greenhouse must be constructed of fiberglass, glass, carbonite, or other rigid material approved by the Building Inspection Department. Such materials will be mounted in frames of steel, aluminum, cedar, or treated wood, suitable for building purposes, and in accordance with the applicable building code.

From: Nathan Shea <nshea1@verizon.net>
Subject: Fwd: greenhouse plan/elevations/section
Date: August 5, 2013 2:27:15 PM CDT



1 Attachment, 531 KB

We are building a greenhouse/barn on our property. We are required by the City of Parker to give everyone notification that is within 200 ft of our property to sign off that they are aware of it and have no issues with it.
It will be located on the east side of the creek. If you don't have any issues would you please sign below so I can submit to the City. I have attached a survey with the location. Thank you so much.

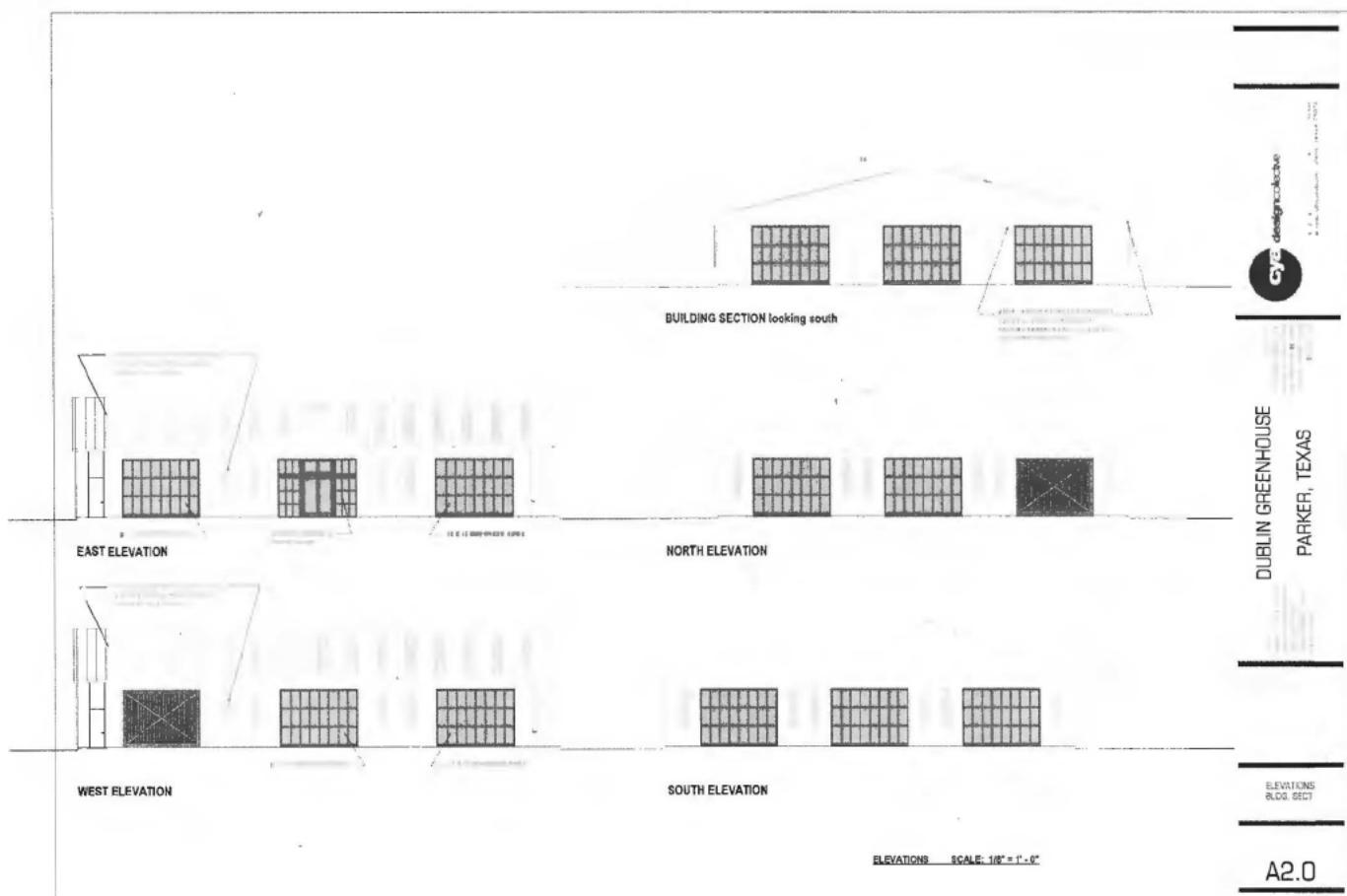
Nathan Shea

Signature Janice Wiedberger Name and Address 3100 Dublin Rd

Begin forwarded message:

From: Nathan Shea <nshea1@verizon.net>
Date: August 5, 2013 12:52:40 PM CDT
To: Nathan Shea <nshea1@verizon.net>
Subject: Fwd: greenhouse/Barn/plan/elevations/section

Begin forwarded message:



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Nathan Shea

Signature Linda Braswell

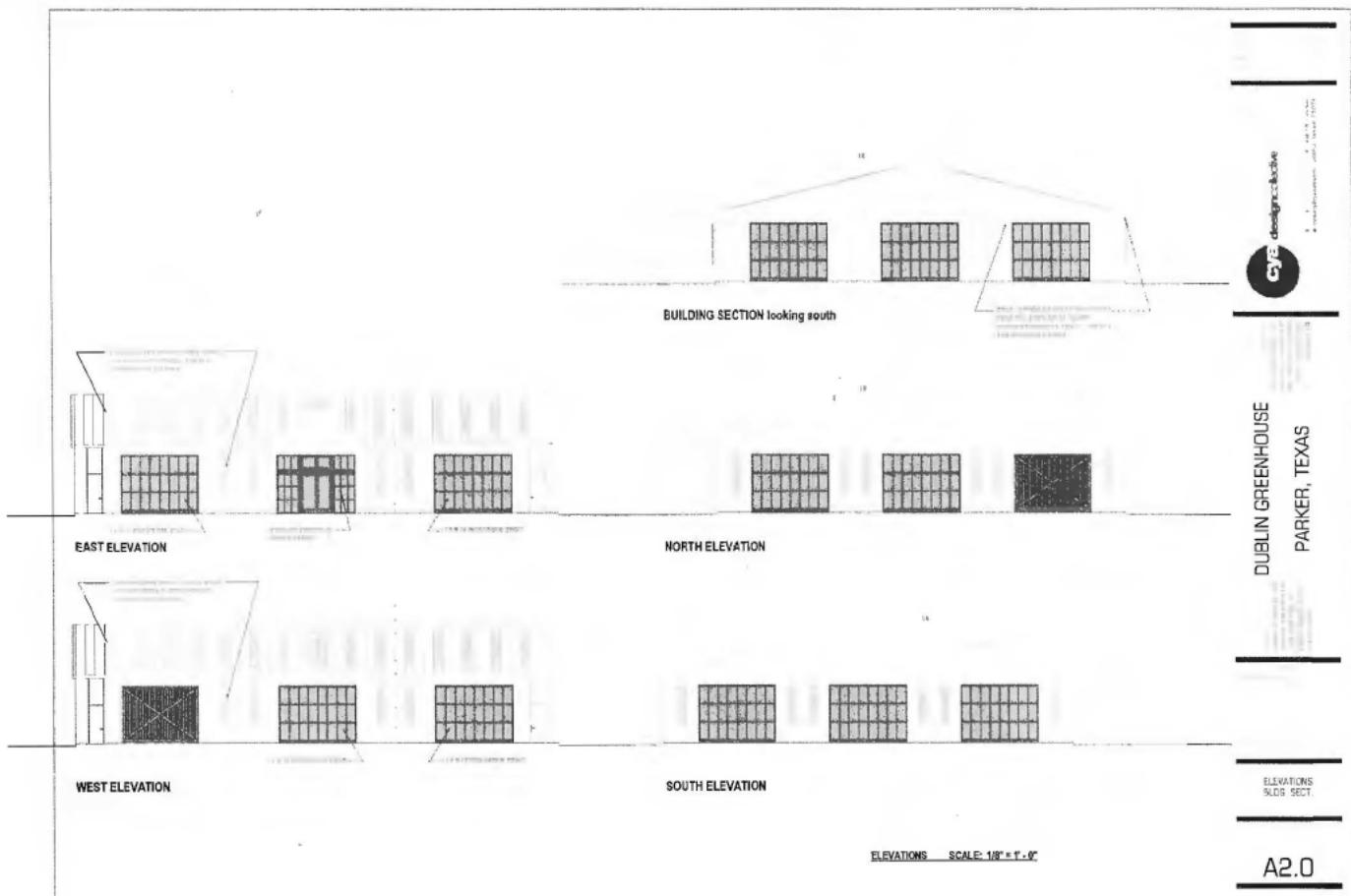
Name and Address

Linda Braswell
3212 Dublin Rd
Parker, TX 75002

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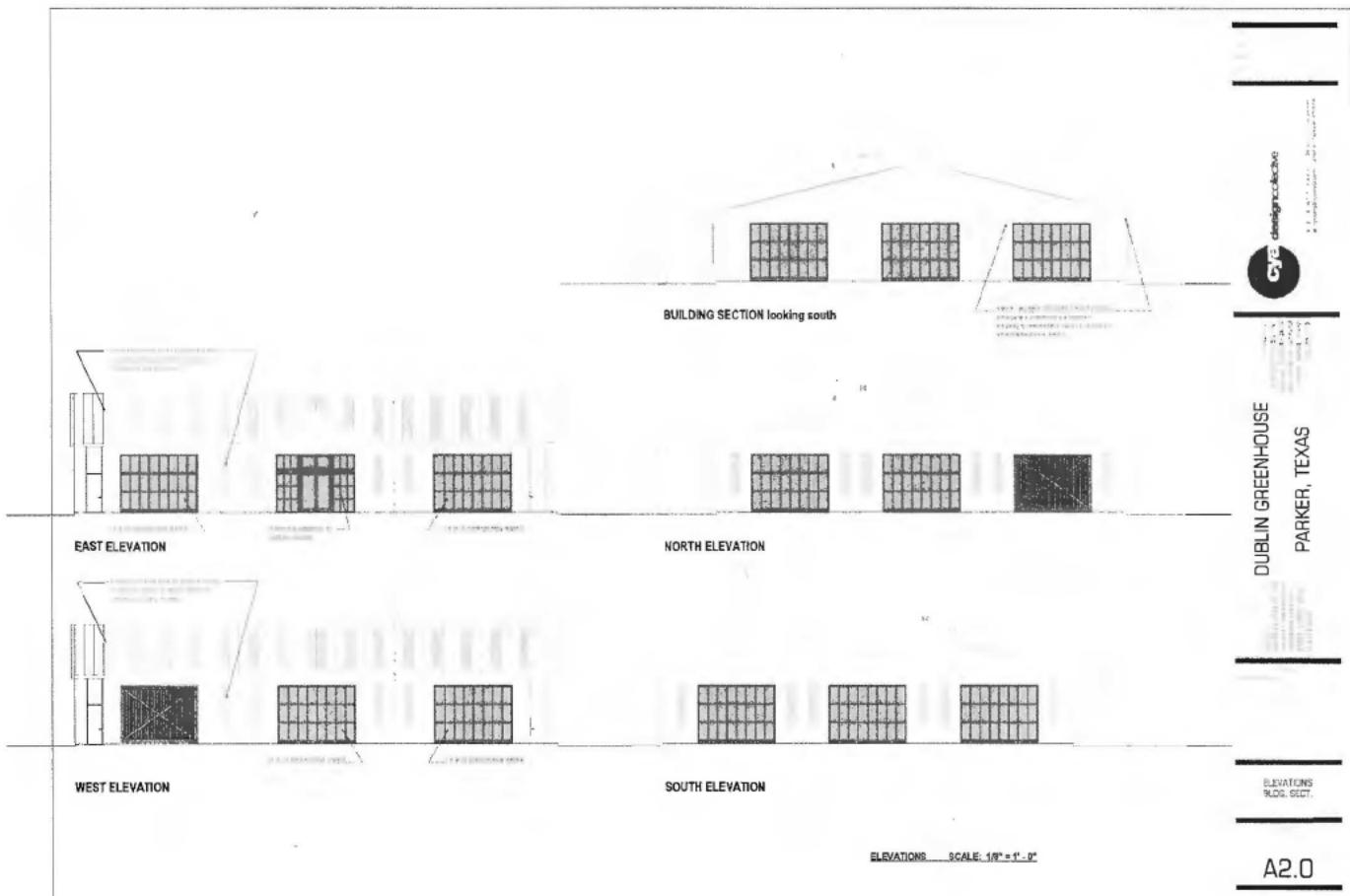
Nathan Shea

L.J. Shea
Signature *Frances Sharpe* D.A. SHARPE
FRANCES SHARPE Name and Address 3300 DUBLIN RD
PARKER, TX 75002

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Nathan Shea

Signature Mesha R. Shea

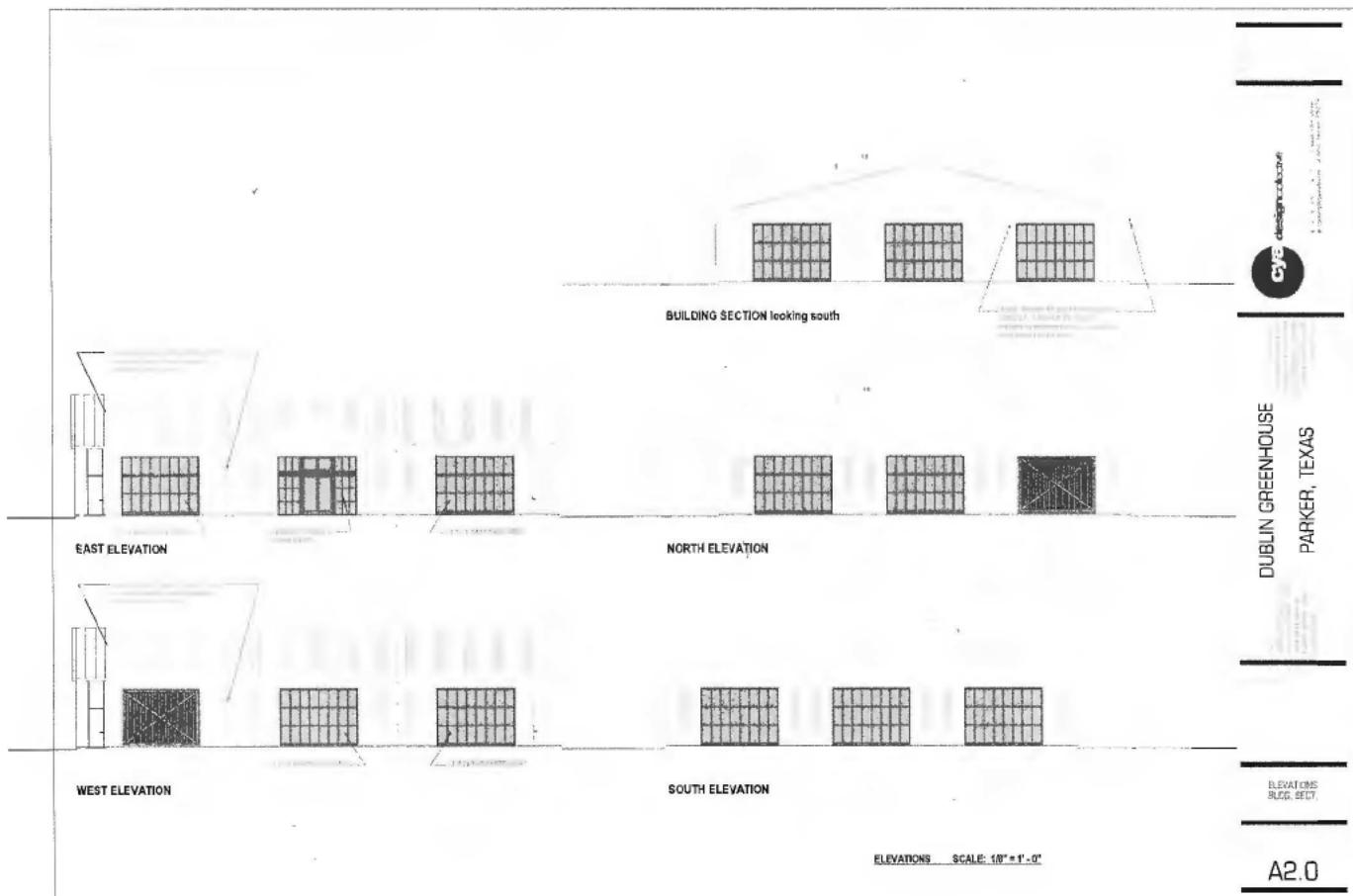
Name and Address

3200 Dublin PARKER, TX

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Nathan Shea

Richard Duffield, 3206 DUBLIN RD, PARKER, TX 75002
R.D.D.

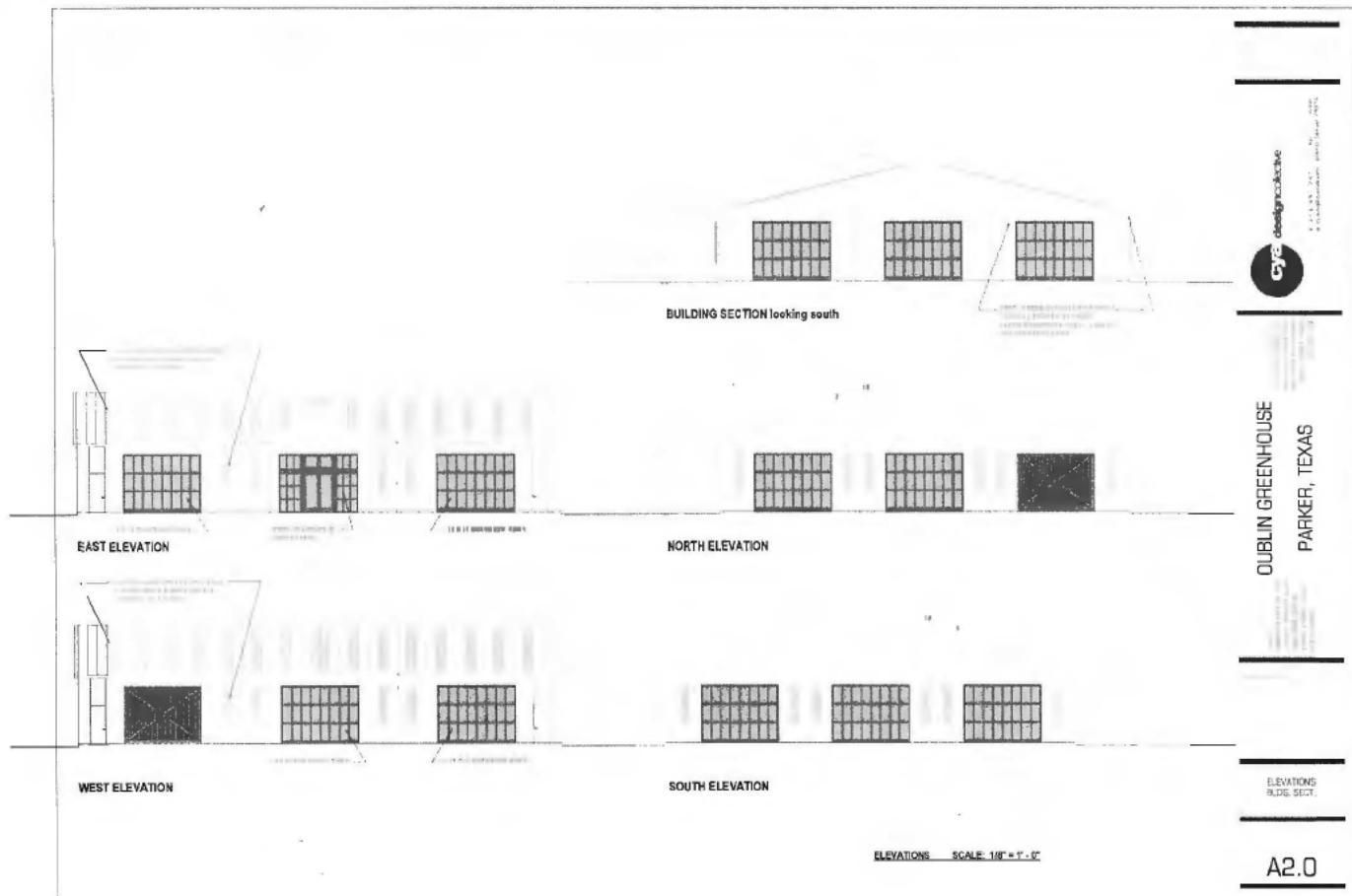
Signature

Name and Address

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Begin forwarded message:





Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: Finance
Fund Balance-before expenditure:	Prepared by: J Shepherd
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	1. Ordinance and Proposed Budget

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 701
ADOPTING THE FY 2013 – 2014 BUDGET. [BOYD]

SUMMARY

The ordinance would approve the maintenance and operations budget, the public utility budget for water and sewer, and all other funds of the city. The budget is the product of significant effort by the Mayor, the staff, and the council to provide appropriate and sufficient funding for municipal services to the residents of Parker.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

ORDINANCE NO. 701
(Adopting FY 2013-2014 Budget)

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as required by law, the Mayor has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2013, and ending September 30, 2014; and

WHEREAS, the City Council has received the Mayor's proposed budget, a copy of which and all supporting schedules have been filed with the City Secretary of the City of Parker, Texas; and

WHEREAS, the City Council has conducted the necessary public hearings as required by law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS AS FOLLOWS:

SECTION 1. The proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Parker, Texas, said budget being in the amount of \$5,499,333.00, providing a complete financial plan for the fiscal year beginning October 1, 2013, and ending September 30, 2014, as submitted to the City Council by the Mayor, attached hereto as Exhibit "A", be and the same is hereby adopted and approved as the budget of the City of Parker, Texas for the fiscal year beginning October 1, 2013, and ending September 30, 2014.

SECTION 2. The sum of \$5,499,333.00 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION 3. The expenditures during the fiscal year beginning October 1, 2013 and ending September 30, 2014 shall be made in accordance with the budget approved by this

ordinance unless otherwise authorized by a duly enacted ordinance of the City of Parker, Texas.

SECTION 4. All budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2012-2013 are hereby ratified, and the budget Ordinance for fiscal year 2012-2013, heretofore enacted by the City Council, be and the same is hereby, amended to the extent of such transfers and amendments for all purposes.

SECTION 5. Specific authority is given to the Mayor, conditioned as set forth below, to make the following adjustments:

A. With the concurrence of the Investment Committee, the transfer of appropriations budgeted from one account classification to another account classification within the same department.

B. With the approval of a majority of the City Council, the transfer of appropriations from one department or activity to another department or activity within the same fund.

SECTION 6. All notices and public hearings required by law have been duly completed.

SECTION 7. All provisions of the Ordinances of the City of Parker, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Parker, Texas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 9. This Ordinance shall take effect from and after its passage as the law in such cases provides.

DULY PASSED by the City Council of the City of Parker, Texas, on the _____ day of _____, 2013.

APPROVED:

Z Marshall, Mayor

ATTESTED:

Carrie L. Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue - City	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Revenue	2012 / 2013 Anticipated Revenue	2013 / 2014 Proposed before adj's	2013 / 2014 Proposed Budget	2013 / 2014 Budget	Notes
Revenues								
1-10-4100	Current year taxes - M & O	1,577,589	1,582,767	1,582,767	1,589,370	0	1,589,370	Certified
3-90-4101	Current year taxes - I & S	363,897	365,098	365,098	368,280	0	368,280	Certified
1-10-4120	Delinquent Taxes - M & O	26,517	6,384	27,000	8,400	0	8,400	Based on o/s levy on May 2013 Report
3-90-4121	Delinquent Taxes - I & S	6,741	2,016	7,000	2,500	0	2,500	Based on o/s levy on May 2013 Report
1-10-4125	Penalties & Interest - M & O	10,398	9,400	10,000	9,400	0	9,400	Based on o/s levy on May 2013 Report
3-90-4125	Penalties & Interest - I & S	2,525	2,200	2,500	2,200	0	2,200	Based on o/s levy on May 2013 Report
1-10-4130	Building permits	178,922	160,000	195,000	350,000	0	350,000	Increased construction/Bedell tract (50 homes)
1-10-4140	Franchise and use fees	190,742	200,000	200,000	200,000	0	200,000	Same as last year
2-10-4150	Special use permits	3,400	1,000	2,400	1,000	0	1,000	Same as last year
1-10-4160	Filing fees	0	1,000	500	1,000	0	1,000	Same as last year
1-10-4170	Fines	120,950	180,000	140,000	165,000	0	165,000	Decreased based on activity / warrants
1-10-4190	Other income	21,261	10,000	22,000	15,000	0	15,000	Slight increase
1-10-4220	Sales tax collected	497,896	100,000	510,000	150,000	0	150,000	Slight increase based on 2013
1-10-4225	Mixed beverage tax	3,317	2,500	2,500	2,500	0	2,500	Same as last year
1-10-4400	Alarm registrations/permits	9,370	9,000	9,000	9,000	0	9,000	Same as last year
1-10-4500	Interest Income	34,609	30,000	33,000	33,000	0	33,000	Slight increase - see spreadsheet
	Sub-total Revenue	3,048,133	2,661,365	3,108,765	2,906,649	0	2,906,649	
County Funds								
County	County - Trails	0	12,500	0	0	0	0	0
	Sub-Total Grants	0	12,500	0	0	0	0	0
FUND BALANCE TRANSFERS								
FNDBAL	Security Fund	0	2,500	750	15,000		15,000	
FNDBAL	Technology Fund	0	7,500	4,000	5,500		5,500	
FNDBAL	Reserves	0	50,000	0	136,409	(27,225)	109,184	Adjusted to balance

City of Parker-General Fund**Proposed Budget - FY 2013 / 2014**

	Sub-Total Fund Balance Trfs	0	60,000	4,750	156,909	(27,225)	129,684
Grand Total all Sources	3,048,133	2,733,865	3,113,515	3,063,558	(27,225)	3,036,333	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

Expenses by Department - SUMMARY	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 Proposed Before adj's	2013 / 2014 Proposed Budget	2013 / 2014 Adjustments	2013 / 2014	
							Notes	
Administration	384,278	598,641	509,898	711,486	30,230	741,716		
Police Department	504,564	705,783	705,934	778,791	6,261	785,052		
Municipal Court	83,241	133,400	133,400	172,096	(840)	171,256		
Fire Department	170,446	227,750	223,731	239,250	0	239,250		
Building and Code Enforcement	75,096	93,975	93,413	97,522	(840)	96,682		
Parks and Recreation	26,678	34,100	31,999	8,850	(1,850)	7,000		
Public Works	151,106	502,118	470,085	610,574	(56,176)	554,398		
City Property	47,056	63,000	56,829	62,700	0	62,700		
Capital Improvement Fund	0	10,000	10,000	20,000	(10,000)	10,000		
Debt Service	229,293	365,098	365,098	368,280	0	368,280		
Total Expenses by Dept	1,671,759	2,733,865	2,600,387	3,069,549	(33,215)	3,036,333		

Revenue Less Expenses 0

2013 Total Taxable Value	Rate	548,738,273	Certified
M & O Revenue	0.289905	1,589,370	
I & S Revenue	0.067175	368,280	
Other Revenue		1,078,684	
Total Revenue		3,036,333	
Combined Rate	0.357030		

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue-- City	Activities of 8/15/2013	Budgeted Revenue	Anticipated Revenue	Proposed Budget (before adjustments)	Adjustments	Proposed Budget	Notes	2013 / 2014	2013 / 2014
									2012 / 2013	2013 / 2014
Revenues										
1-10-4100	Current year taxes - M & O	1,577,589	1,582,767	1,582,767	1,589,370				1,589,370	Certified
3-90-4101	Current year taxes - I & S	363,897	365,098	365,098	368,280				368,280	Certified
1-10-4120	Delinquent Taxes - M & O	26,517	8,400	27,000	8,400				8,400	Based on o/s levy on May 2013 Report
3-90-4121	Delinquent taxes - I & S	6,741	2,016	7,000	2,500				2,500	Based on o/s levy on May 2013 Report
1-10-4125	Penalties & Interest - M & O	10,398	11,600	11,600	9,400				9,400	Based on o/s levy on May 2013 Report
3-90-4125	Penalties & Interest - I & S	2,525	2,200	2,400	2,200				2,200	Based on o/s levy on May 2013 Report
1-10-4130	Building permits	178,922	160,000	175,000	350,000				350,000	Increased construction/Bedell tract
1-10-4140	Franchise and use fees	190,742	200,000	200,000	200,000				200,000	Same as last year
1-10-4150	Special use permits	3,400	1,000	2,400	1,000				1,000	Same as last year
1-10-4160	Filing fees	0	1,000	500	1,000				1,000	Same as last year
1-10-4170	Fines	120,950	180,000	165,000	165,000				165,000	Decreased based on activity / warrants
1-10-4190	Other income	21,261	10,000	25,000	15,000				15,000	Slight increase
1-10-4220	Sales tax collected	497,896	100,000	500,000	150,000				150,000	Slight increase based on 2013
1-10-4225	Mixed beverage tax	3,317	2,500	2,500	2,500				2,500	Same as last year
1-10-4400	Alarm registrations/permits	9,370	9,000	9,000	9,000				9,000	Same as last year
1-10-4500	Interest Income	34,609	30,000	33,000	33,000				33,000	Slight increase (prepare spreadsheet)
	Sub-total Revenue	3,048,133	2,665,581	3,108,265	2,906,649	0			2,906,649	
County Funds										
County	County - Trails	0	12,500	0	0				0	
	Sub-Total Grants	0	12,500	0	0				0	
FUND BALANCE TRANSFERS										
FNDBAL	Security Fund	0	2,500	750	15,000				15,000	See Municipal Court expenses
FNDBAL	Technology Fund	0	7,500	4,000	5,500				5,500	See Municipal Court expenses
FNDBAL	Reserves	0	50,000	0	136,409	(27,225)			109,184	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

	Sub-Total Fund Balance Trfs	0	60,000	4,750	156,909	(27,225)	129,684
	Grand Total all Sources	3,048,133	2,738,081	3,113,015	3,063,558	(27,225)	3,036,333

**City of Parker-General Fund
Proposed Budget - 2013 / 2014**

ACCT #	ADMINISTRATION	Actuals as of: 8/15/2013	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014	
									Proposed Budget	Notes
Expenditures										
1-10-6000	Office supplies		3,062	5,500	5,500				5,500	Ok - Trending in line with budget
1-10-6010	Postage		4,622	5,000	5,000				5,500	Potential postage increase
1-10-6015	Printing		1,808	3,500	2,800				3,000	Slight decrease due to trend
1-10-6016	Printing projects		0	1,000	0				1,000	Same as last year
										USTI licenses-\$7K; Software lic \$1500; (3) new desktops @ 750 ea; New computers in 2012/2013
1-10-6020	Computer & software upgrades		6,900	7,615	7,615	12,500	(2,250)		10,250	
1-10-6025	Website maintenance		3,433	5,000	5,000				5,000	Civic Plus - ok based on trend
1-10-6030	Copy machine lease		1,114	1,400	1,400				1,350	Fixed cost - ok
1-10-6035	Office equipment		94	2,000	500				2,000	
1-10-6040	Newsletter expense		1,417	7,000	2,500				6,000	Reduced based on trend - In house
1-10-6045	Memberships, dues & subscript		2,188	3,200	3,200				3,200	Ok based on trends
1-10-6050	Data processing tax stnts		1,259	1,350	1,350				1,500	75 each / projected 1850
1-10-6055	Central appraisal district		9,565	13,000	13,000				14,000	From Collin County
										Joint election with the County; Parker ballot for all elections will be at all polling locations in Collin County.
1-10-6060	Election expense		3,626	8,000	5,000	12,000			12,000	
										\$5K min w/D/MN; Public Notices tax rate/budget; increased P & Z; New developments
1-10-6065	Legal notice advertisement		4,405	12,000	12,000				15,000	
1-10-6070	County filing fees		36	500	500				500	SALY
1-10-6086	Economic Development		0	50,000	0	175,000			175,000	25 homes @ \$7K each
1-10-6090	Council food & supplies		1,539	2,000	2,000				2,000	OK based on trends

**City of Parker-General Fund
Proposed Budget - 2013 / 2014**

ACCT #	ADMINISTRATION	Actuals as of:		2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-10-6095	City Council contingency	29,275	50,000	50,000	40,000	35,000	75,000	From Future Cap Improvements; + 25K per Mayor
1-10-6875	Records Management	2,700	5,500	5,000	5,500		5,500	Extra \$500 for shredding
1-10-6920	Contingency expense (Admin)	2,235	13,327	7,500	5,830		5,830	
1-10-6930	Other expense	918	5,000	5,000	5,000		5,000	
1-10-7300	Auditor fees	7,450	10,000	7,450	8,000		8,000	Engagement Letter
1-10-7400	Legal fees	84,921	100,000	100,000	100,000		100,000	OK based on trends
1-10-7600	Technology support	10,277	20,000	15,000	20,000		20,000	Contract possible increase
1-10-7700	Codification services	300	1,100	1,100	3,750		3,750	hosting \$300
1-10-7900	Staff training & education	2,356	13,000	6,000	10,000		10,000	Reduced based on trend-CS certifications
1-10-7905	Training (P&Z/Council)	6,402	8,000	8,000	8,000		8,000	TML out of town next year
1-10-8000	Salaries & Wages	152,399	189,188	189,188	184,674		184,674	
1-10-8100	Overtime wages	0	2,000	0	2,000		2,000	
1-10-8200	TMRS & TWC benefits	15,137	20,662	20,662	21,542		21,542	
1-10-8250	Workers compensation	1,045	1,211	1,045	960		960	
1-10-8300	Employers matching medicare	2,210	2,888	2,888	2,780		2,780	
1-10-8400	Health insurance	21,588	23,700	23,700	(2,520)		20,880	Adj to actual per re-rate sheet
1-10-8600	Personnel contingency	0	5,000	0	5,000		5,000	
	Total	384,278	598,641	509,898	711,486	30,230	741,716	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	POLICE	Actuals as of: 8/15/2013	Budgeted Expenses	Anticipated Expenses	2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
					Proposed Budget (before adj.)	Adjustments	Proposed Budget	Notes		
Expenditures										
1-20-6000	Office supplies	1,466	2,000	2,000	2,000		2,000		2,000	Trending ok; SALY
1-20-6010	Printing	575	1,000	1,000	1,000		1,000		1,000	Trending ok; SALY
										(2) Laptop \$6K; Crimestar \$900; computer repairs \$2K; (3) Desktops need to purchased in 2012/2013 budget; New laptops in 2012/2013
1-20-6020	Computer & software upgrades	0	3,500	3,500	15,000		(12,000)		3,000	Accurint \$185/mo; TCLEDDS \$300; TCLOSE \$100; NATW \$40; IACP \$400; Notary \$105; TCPA \$205; TLER \$50
1-20-6045	Memberships, dues & subscript	2,941	3,500	3,500	3,500				3,500	Trending ok; SALY
1-20-6100	Communications	5,464	8,500	8,500	8,500				8,500	Slight increase based on trend/gas prices
1-20-6200	Vehicle fuel, oil, wash, & track	26,175	37,000	37,000	39,000				6,200	Trending higher - slight increase
1-20-6340	Gas, oil, propane, & electric	4,811	5,900	5,900	6,200					Increased 2012/2013 budget - keep at higher level
1-20-6410	Vehicle repairs & maintenance	9,635	15,500	15,500	15,500				15,500	(3) body worn cameras @ \$1K each; CDs for recording video 24/7;
1-20-6420	Camera & in-car video equip	0	1,000	1,000	5,000		0		5,000	Tasers? \$1250/each; Breath testers (2) \$800; Ammunition to separate line
1-20-6430	Department equipment	164	1,000	1,000	4,800	(1,800)			3,000	New camera @ \$550;
1-20-6435	Electronic repairs & radios	262	2,000	2,000	2,000				2,000	Same as last year
1-20-6440	Crime scene equipment & suppl	121	250	250	750		0		750	Per CCSO
1-20-6445	Crime prevention	0	1,000	1,000	1,000				1,000	Lowered based on trend
1-20-6450	CCSO-dispatch service	21,075	21,100	21,100	21,500				21,500	5,000 New Uniforms - All Officers
1-20-6455	CCSO-inmate boarding	489	2,600	2,600	2,500				0	See 2012 / 2013 Budget
1-20-6460	Uniforms	1,761	4,000	4,000	5,000		0		0	
	Weapons	0	0	0	0		0		0	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	POLICE	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014			Notes
					Proposed Budget (before adj.)	2013 / 2014 Adjustments	Proposed Budget	
Expenditures								
					0	0	0	1,800
							1,800	Reduced Department Equipment

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	POLICE	Actuals as of: 8/15/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj.)	2013 / 2014 Proposed Budget (before adj.)	2013 / 2014 Proposed Budget	2013 / 2014	
								2013 / 2013	2013 / 2014
Expenditures									
1-20-6465	Animal control	5,700	12,000	12,000	10,000	10,000	10,000	Slight reduction-trending lower	
1-20-6470	Child abuse task force	2,481	2,500	2,500	2,500	2,500	2,500	Same as last year	
1-20-6475	"800" mhz radios	544	1,000	1,000	4,500	0	4,500	Base Radio unit;	
1-20-6495	New patrol units	0	40,000	40,000	40,000	40,000	40,000	Verify -Vehicle purchased in prev year?	
1-20-6578	Tuition reimbursement	0	0	0	1,000	1,000	1,000		
1-20-6885	Donated Dollars	756	1,000	1,000	0	0	0		
1-20-7800	Insurance - liability	6,751	6,800	6,951	8,000	8,000	8,000	13% increase	
1-20-7900	Training & education	2,132	9,200	9,200	10,000	10,000	10,000		
1-20-8000	Salaries & Wages	321,100	408,098	408,098	437,170	15,600	452,770	Full-time Admin Asst w/benefits	
1-20-8100	Overtime wages	1,333	2,000	2,000	4,000	6,000	10,000		
1-20-8200	TMRS benefits	31,972	42,755	42,755	49,867	1,690	51,557		
1-20-8250	Workers compensation	14,094	16,334	16,334	17,507	624	18,131		
1-20-8300	Employers matching medicare	4,675	5,946	5,946	6,397	227	6,624		
1-20-8400	Health Insurance	38,087	48,300	48,300	54,600	(5,880)	48,720	Adj to actual per re-rate sheet	
	Total	504,564	705,783	705,934	778,791	6,261	785,052		

City of Parker-General Fund Proposed Budget - FY 2013 / 2014

ACCT #	MUNICIPAL COURT	Actuals as of:		2012 / 2013	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
		8/15/2013	Budgeted Expenses	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before auds)	Adjustments	Proposed Budget	Notes
Expenditures									
1-30-6000	Office supplies	584	1,000	1,000	1,000	1,000		1,000	OK - based on trend
1-30-6020	Court technology fund	3,821	7,500	7,500	5,500	5,500		5,500	Dues; Brazons; Jury module
1-30-6080	Security fund	557	2,500	2,500	15,000	15,000		15,000	
1-30-6310	Court refunds and jury costs	1,292	2,800	2,800	2,500	2,500		2,500	reduced based on trend
1-30-6520	State court costs	39,564	74,000	74,000	68,000	68,000		68,000	Reduced fine collection
1-30-6545	Court food and supplies	129	225	225	225	225		225	based on trend
1-30-7100	Judge fees	5,350	6,420	6,420	6,420	6,420		6,420	No change
1-30-7111	Prosecuting attorney fees	4,500	6,000	6,000	6,000	6,000		6,000	No change
1-30-7900	Court training and education	478	1,200	1,200	1,200	1,200		1,200	
1-20-8000	Salaries & Wages	21,299	25,171	25,171	51,595	51,595		51,595	100% LN Salary-no longer split
1-30-8200	TMRS & TWC benefits	2,123	2,643	2,643	5,849	5,849		5,849	
1-30-8250	Workers' compensation	109	126	126	258	258		258	
1-30-8300	Employers matching medicare	309	365	365	749	749		749	
1-30-8400	Health Insurance	3,127	3,450	3,450	7,800	7,800	(840)	6,960	Adj to actual per re-rate sheet
	Total	83,241	133,400	133,400	172,096	172,096	(840)	171,256	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	FIRE DEPT.	Actuals as of: 8/15/2013	Budgeted Expenses	2012 / 2013	2013 / 2014	2013 / 2014	2013 / 2014	2013 / 2014
				Anticipated Expenses	Proposed Budget (before adj.)	Proposed Budget	Adjustments	Notes
Expenditures								
1-40-6000	Office equip & supplies	646	1,000	1,000	1,000			1,000
1-40-6010	Printing & postage	573	700	700	500			500
1-40-6045	Memberships, dues & Subscr	3,658	4,000	4,000	5,000			5,000
1-40-6100	Communications	1,893	2,000	2,000	2,200			2,200
1-40-6200	Vehicle operation & maint	18,424	26,000	26,000	17,500			17,500
1-40-6300	Medical director	510	1,000	1,000	2,000			2,000
1-40-6305	Fire marshall expense	240	250	250	1,000			1,000
								ETM/C @ \$3.14 per capita charge plus 2.1% CPI adj over FY 2012/2013, Wyllie backup @ 22 calls each @ \$892/call
1-40-6310	Medical transport	17,395	27,500	27,500	30,400			30,400
1-40-6315	Medical supplies (consumables)	2,241	5,000	5,000	5,000			5,000
1-40-6320	Dispatch services	29,749	30,000	29,749	30,000			30,000
1-40-6325	Reimbursement per call	12,498	25,000	25,000	25,000			25,000
1-40-6340	Gas, oil, propane, & electric	12,836	16,500	16,500	16,000			16,000
1-40-6345	Consumable fire suppression	105	1,000	1,000	1,000			1,000
1-40-6350	Equipment & electronic repairs	7,847	9,000	9,000	11,000			11,000
1-40-6360	Uniforms & equipment	4,035	6,000	6,000	6,000			6,000
1-40-6365	Replacement gear	19,964	20,000	19,964	15,000			15,000
1-40-6370	Software licensing fees	4,940	5,000	5,000	5,000			5,000
1-40-6375	Inoculations/physicals/screens	553	1,000	750	1,000			1,000

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	FIRE DEPT.	Actuals as of: 8/15/2013	2012 / 2013	2012 / 2013	Anticipated Expenses	Proposed Budget (before adj.)	2013 / 2014	2013 / 2014	Proposed Budget	2013 / 2014	Notes
Expenditures											
1-40-6380	Building maintenance & upgrades		495	2,000		2,000		2,000		2,000	
1-40-6390	Capital equipment		1,720	4,000		4,000		0		0	
1-40-6395	Radio & air tank replacement		12,502	15,000		15,000		15,000		15,000	
1-40-7800	Insurance - Liability		4,708	4,750		4,708		5,000		5,000	
1-40-7810	Insurance - Workers Comp		2,200	2,550		2,200		2,750		2,750	
1-40-7820	Insurance - Fire Dept AD&D		0	6,500		6,500		6,500		6,500	
1-40-7900	Training & education		10,713	12,000		12,000		10,000		10,000	
TBD	Stipend pay							23,400		23,400	Possible Increase to Contingency
	Total		170,446	227,750		223,731		239,250		239,250	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	BUILDING & CODE	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014	
								Notes	
Expenditures									
1-50-6020	Computer equip & software	0	500	500	500	500	500	500	UST1 module
1-50-6045	Memberships, dues & subscr	250	250	250	250	350	350	350	Trend up add \$100
1-50-6100	Communications	533	750	750	750	750	750	750	Trend ok
1-50-6200	Vehicle fuel, oil, wash & track	2,633	6,500	6,500	6,500	6,500	6,500	6,500	New tires; Fuel; repairs older vehicle
1-50-6910	Miscellaneous supplies	177	500	500	500	500	500	500	Trend ok
1-50-6940	Uniforms	300	300	300	300	300	300	300	SALY
1-50-7800	Insurance - liability	338	400	338	400	338	400	450	13% increase
1-50-7900	Training & education	230	1,500	1,000	1,000	1,500	1,500	1,500	Increased for certification training required
1-50-8000	Salaries & wages	57,233	67,639	67,639	69,333	69,333	69,333	69,333	
1-50-8200	TMRS benefits	5,677	7,011	7,011	7,770	7,770	7,770	7,770	
1-50-8250	Workers' compensation	642	744	744	763	763	763	763	
1-50-8300	Employers matching medicare	830	981	981	1,006	1,006	1,006	1,006	
1-50-8400	Health Insurance	6,253	6,900	6,900	7,800	7,800	(840)	6,960	Adj to actual per re-rate sheet
	Total	75,096	93,975	93,413	97,522	97,522	(840)	96,682	

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	PARKS & REC	Actuals as of: 8/15/2013	2012 / 2013 Budgeted EXPENSES	2012 / 2013 Anticipated EXPENSES	2013 / 2014 (before adjustments)	2013 / 2014 Proposed Budget	2013 / 2014	
							Adjustments	Notes
Expenditures								
1-55-6800	Memberships & Dues	100	100	100	200		200	Keep Parker beautiful dues, classes, educational materials
1-55-6810	Preserve & Trails	22,720	25,000	25,000	100		100	Apply for grant to complete/enhance existing trails and/or additional \$25,000 may be requested in future years for enhancements to current trail and/or additional trails
1-55-6820	Consultant support	0	500	0	0		0	Validate w/Jeff; No cost expected in 2013/2014; may be needed in future years for enhancements
1-55-6830	Site Improvements	0	1,500	0	1,500		1,500	Check with Jeff on amount; improvements as needed for The Preserve
1-55-6840	Routine maintenance	175	1,455	1,455	1,500		1,500	Check with Jeff on amount; Maintenance as needed for The Preserve
1-55-6850	Parkerfest	3,544	3,545	3,544	3,550	(1,850)	1,700	Community building event; Appreciation for city volunteers, employees etc; Increase amount by \$50 to align with previous year expenditures
1-55-6860	Scout projects	140	2,000	2,000	2,000		2,000	Validate amount w/Cindy & Jeff; supplies for scout projects which enhance the community
	Total	26,678	34,100	31,999	8,850	(1,850)	7,000	

City of Parker-General Fund
Proposed Budget - FY 2013 / 2014

ACCT #	PUBLIC WORKS	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014		Notes
						Adjustments	Proposed Budget	
Expenditures								
1-60-6340	Gas, oil, propane, & electric	208	4,000	2,000	2,000		2,000	
1-60-6610	Street maintenance & repair	23,157	330,000	300,000	350,000		350,000	Per Jeff
1-60-6630	Median Expense	5,750	8,750	8,750	8,750		8,750	Increased charged from Legacy \$430/mo; fertilizer \$700; Seasonal flowers \$800
1-60-6640	Drainage expense	9,385	15,000	15,000	25,000		25,000	Per Jeff
1-60-6650	Public safety & signage	10,039	11,000	11,000	20,000		20,000	New signs
1-60-6660	Tools & equipment	323	5,000	5,000	5,000		5,000	
1-60-6670	Vehicle & tractor expense	10,452	13,000	13,000	13,000		13,000	Replace old vehicles; Fuel
1-60-6672	Tractor Purchase	1,003	4,000	4,000	0		0	Verify with Jeff
1-60-6675	Mower & fuel	2,609	5,000	5,000	5,000		5,000	Trending ok
1-60-6680	New Vehicles	0	0	0	60,000	(60,000)	0	2012/2013
1-60-7200	Engineering fees	22,441	22,500	22,500	25,000	5,000	30,000	Original budget in 12/13; Gregory lane
1-60-7210	Living Legacy Tree Program	1,134	2,000	2,000	2,000		2,000	
1-60-7500	GIS computer services	0	5,000	5,000	5,000		5,000	
1-60-7800	Insurance - liability	817	850	817	950		950	13% Increase
1-60-8000	Salaries & wages	47,198	56,558	56,558	66,016		66,016	
1-60-8200	TMRS benefits	4,778	6,011	6,011	7,515		7,515	
1-60-8250	Workers' compensation	2,562	2,969	2,969	3,466		3,466	
1-60-8300	Employers matching medicare	696	820	820	957		957	
1-60-8400	Health insurance	8,555	9,660	9,660	10,920	(1,176)	9,744	Adj to actual per re-rate sheet
	Total	151,106	502,118	470,085	610,574	(56,176)	554,398	

**City of Parker-General Fund
Budget Proposal - FY 2013 / 2014**

ACCT #	CITY PROPERTY	Actuals-as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	2013 / 2014	
								Notes	
Expenditures									
1-65-6100	Communications	3,145	5,000	5,000	5,000		5,000	Trend ok;	
1-65-6240	Gas, oil, propane, & electric	9,264	13,000	13,000	13,000		13,000	Trend ok;	
1-65-6710	Maintenance & operations	22,829	27,500	27,500	27,500		27,500	Trending ok	
1-65-6720	Improvements	5,289	10,000	5,000	10,000		10,000		
1-65-7800	Insurance - Liability	6,529	7,500	6,329	7,200		7,200	13% Increase	
	Total	47,056	63,000	56,829	62,700	0	62,700		

**City of Parker-General Fund
Proposed Budget - FY 2013 / 2014**

ACCT #	FUTURE CAPITAL IMPROVEMENTS	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Proposed Budget	2013 / 2014 Proposed Budget	Notes
1-85-9220	Future Capital Improvements	0	10,000	10,000	20,000	(10,000)	10,000	
	Total	0	10,000	10,000	20,000	(10,000)	10,000	

**City of Parker-General Fund
Proposed Budget - 2013 / 2014**

ACCT #	DEBT SERVICE	Actuals as of: 8/15/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014 Adjustments	2013 / 2014		Notes
							Proposed	Budget	
Expenditures									
3-90-9000	2010 Refunding Bonds	8,943	101,936	101,936	103,515			103,515	
3-90-9020	2011 Refunding Bonds	220,350	263,162	263,162	264,765			264,765	
	Total	229,293	365,098	365,098	368,280			368,280	

2012 / 2013 Debt Service		368,280
Taxable Value		548,238,273
Debt Service Tax Rate	0.06718	

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

SUMMARY	Actuals as of: 8/7/2013	2012 / 2013 Budget	2012 / 2013 Anticipated	2013 / 2014 Proposed	2013 / 2014 before adj.	2013 / 2014 Adjustments	2013 / 2014 Budget	2013 / 2014	
								Notes	
Revenue - All Sources	1,915,338	2,680,000	2,278,000	2,463,000		0	2,463,000		
Water Department	1,342,613	1,853,807	1,871,886	1,602,943		306	1,603,249	\$1.93 Per 1000 gallons	
Sewer Department	121,389	167,262	167,262	184,582		(138)	184,444		
Sanitation Department	199,113	264,887	264,887	277,662		(168)	277,494	Possible Increase	
Debt Service	366,555	394,044	367,704	397,813		0	397,813		
Total Expenses by Dept	2,029,671	2,680,000	2,304,035	2,463,000		0	2,463,000		
								Balance	(0)

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	Revenue - City	Actuals as of: 8/7/2013	2012 / 2013 Budgeted Revenue	2012 / 2013 Anticipated Revenue	2013 / 2014 Budget (before adjustments)	2013 / 2014 Adjustments	2013 / 2014 Proposed Budget	Notes
Revenues								
2-70-4010	Water Sales	1,403,726	1,800,000	1,750,000	1,863,000		1,863,000	
2-70-4020	Meter Installation Fees	62,000	60,000	68,000	100,000		100,000	50 new homes
2-70-4030	Water Late Charges	16,033	20,000	20,000	20,000		20,000	
2-70-4040	Other Income & Interest	36,404	10,000	10,000	30,000		30,000	Water Rebate; Interest; New Accounts; NSF fees
2-75-4060	Sewer Revenue	142,959	155,000	155,000	175,000		175,000	New Sewer tap fees; 15 new homes
2-80-4800	Sanitation Revenue	254,215	260,000	275,000	275,000		275,000	New homes;
	Sub-total Revenue	1,915,338	2,305,000	2,278,000	2,463,000	0	2,463,000	
County Funds								
	Sub-Total County Funds	0	0	0	0	0	0	0
Fund Balance Transfers								
	Water Capital Improvement	0	375,000		0		0	
		0			0		0	
	Sub-Total Fund Balance Transfers	0	375,000	0	0	0	0	0
	Grand Total all Sources	1,915,338	2,680,000	2,278,000	2,463,000	0	2,463,000	

City of Parker-Proprietary Fund
Proposed Budget - 2013 / 2014

ACCT #	WATER DEPARTMENT	Actuals as of 8/7/2013	2012 / 2013	2013 / 2013	2013 / 2014	2013 / 2014	2013 / 2014		Notes
							Budgeted Expenses	Anticipated Expenses	
Expenditures									
2-70-5700	Cost - North Texas Water	780,482	939,250	939,250	1,029,955	0	1,029,955	533,654,000 @ 1.93 per 1000	
2-70-5720	Utilities - Water distribution	35,262	40,000	49,000	49,000	0	49,000	49,000	
2-70-5740	Water repairs & maintenance	68,059	40,900	73,000	72,000	0	72,000	72,000	
2-70-5750	Meter reading	14,220	22,000	22,000	0	0	0	0	
2-70-5760	Equipment and tools	2,221	3,000	3,000	3,000	0	3,000	3,000	
2-70-5770	Vehicle operation & maintenance	10,341	11,000	11,000	12,000	0	12,000	12,000	Age of vehicles; tires;
2-70-6000	Office supplies	2,552	2,500	2,500	3,000	0	3,000	3,000	
2-70-6010	Printing and postage	6,143	7,000	7,000	7,000	0	7,000	7,000	
2-70-6020	Computer equip and software	380	2,000	2,000	2,000	0	2,000	2,000	
2-70-6100	Communications	4,666	5,500	6,300	6,300	0	6,300	6,300	
2-70-6920	Contingency	935	8,447	2,500	29,592	3,831	33,423	With Council Approval	
2-70-7200	Engineering fees	11,458	25,000	20,000	25,000	0	25,000	25,000	
2-70-7300	Auditor fees	7,450	9,500	7,450	8,000	0	8,000	8,000	Engagement Letter
2-70-7400	Legal fees	6,000	27,000	21,500	27,000	0	27,000	27,000	
2-70-7800	Insurance - Liability	14,604	17,000	14,604	16,500	0	16,500	12% increase	
2-70-7900	Training and education	2,790	3,000	3,000	3,500	0	3,500	3,500	Water licenses CEU;
2-70-9500	Water system improvements	0	0	0	0	0	0	0	Possible entry
2-70-9510	Water meter technology	375,000	375,000	375,000	0	0	0	0	
2-70-8600	Salary and Wages	202,278	241,029	241,029	233,441	0	233,441	233,441	
2-70-8100	Overtime Wages	2,063	3,000	3,000	3,000	0	3,000	3,000	
2-70-8200	TWC and TMRS Benefits	20,413	26,481	26,481	27,028	0	27,028	27,028	
2-70-8350	Worker's Compensation	5,212	6,040	5,212	6,395	0	6,395	6,395	12% + increase
2-70-8300	Medicare	2,978	3,664	3,664	3,472	0	3,472	3,472	
2-70-8400	Health insurance	29,778	33,396	33,396	32,760	(3,525)	29,235	29,235	
2-70-8600	Personnel Contingency	0	3,000	0	3,000	0	3,000	3,000	
	Total	1,342,613	1,853,807	1,871,886	1,602,943	306	1,603,249		

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	SEWER DEPARTMENT	Actuals as of: 8/7/2013	2012 / 2013 Budgeted Expenses	2012 / 2013 Anticipated Expenses	2013 / 2014 Proposed Budget (before adj.)	2013 / 2014 Proposed Budget	2013 / 2014 Adjustments	2013 / 2014	
								Notes	
Expenditures									
2-75-5730	Sewer operating expense	118,076	152,000	152,000	165,000			165,000	\$160K NTMWD; \$5000 Utilities-need estimate from NTMWD-7% Increase
2-75-5740	Sewer repairs and maintenance	2,938	4,500	4,500	6,000			6,000	
2-75-5770	Truck operation and maintenance	0	500	500	500			500	Older vehicles;
2-75-7800	Insurance - liability	375	375	375	420			420	12% increase
2-75-8000	Salaries and Wages	6,743	8,080	8,080	9,402			9,402	
2-75-8200	TWC & TMRS Benefits	599	558	558	1,070			1,070	
2-75-8250	Worker's Compensation	238	276	276	494			494	
2-75-8300	Medicare	88	76	76	136			136	
2-75-8400	Health Insurance	872	897	897	1,560	(138)	(138)	1,422	
	Total	121,389	167,262	167,262	184,582	(138)	(138)	184,444	

City of Parker-Proprietary Fund
Proposed Budget - FY 2013 / 2014

ACCT #	SANITATION DEPT	Actuals as of: 8/7/2013	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	2013 / 2014	
								2012 / 2013	2013 / 2014
Expenditures									
2-80-5800	Garbage collection services	190,574	255,000	255,000	265,000		265,000	Increased # of homes; Possible rate increase	
2-80-8000	Salary and Wages	6,743	8,080	8,080	9,402		9,402		
2-80-8200	TWC and TMRS Benefits	599	558	558	1,070		1,070		
2-80-8250	Worker's Compensation	238	276	276	494		494		
2-80-8300	Medicare	88	76	76	136		136		
2-80-8400	Health Insurance	872	897	897	1,560	(168)	1,392		
	Total	199,113	264,887	264,887	277,662	(168)	277,494		

**City of Parker-General Fund
Proposed Budget - 2013 / 2014**

ACCT #	DEBT SERVICE	Actuals as of: 8/7/2013	2012 / 2013	2012 / 2013 Anticipated Expenses	2013 / 2014 (before adjustments)	2013 / 2014	2013 / 2014 Proposed Budget	2013 / 2014 NOTES
			2012 / 2013 Budgeted Expenses	Adjustments	2013 / 2014	2013 / 2014 Proposed Budget		
Expenditures								
2-90-9023	2010 Refunding Bonds	144,240	146,689	144,240	148,960		148,960	
2-90-9021	2011 Refunding Bonds	221,964	245,855	221,964	247,353		247,353	
2-90-9030	Service chgs and paying agent	350	1,500	1,500	1,500		1,500	
	Total	366,555	394,044	367,704	397,813	0	397,813	



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: Finance
Fund Balance-before expenditure:	Prepared by: J Shepherd
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	1. Ordinance and Proposed Tax Rate

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 702
ADOPTING THE 2013 TAX RATE. [BOYD]

SUMMARY

The municipal tax rate is set every year to support the fiscal year budget. The rate is the sum of the property tax rates to pay the debt service for the city municipal bond debt, and the rate to provide revenue for the maintenance and operation portion of the budget. The city is required by state law to adopt a balanced budget.

The proposed tax rate for fiscal year 2013-2014 is a reduction of two cents from the current tax rate.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

ORDINANCE NO. 702
(Adopting a Tax Rate for 2013-2014)

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS LEVYING THE AD VALOREM TAXES FOR THE YEAR 2013 (FISCAL YEAR 2013-2014) AT A RATE OF \$0.357080 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF PARKER AS OF JANUARY 1, 2013, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF PARKER; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. There be and is hereby levied for the year 2013 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Parker, and not exempt by the Constitution of the State and valid State laws, a tax of **\$0.357080** on each One Hundred Dollars (\$100) assessed valuation of taxable property, and shall be apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenditures of the municipal government of the City of Parker, a tax of **\$0.289905** on each One Hundred Dollars (\$100) assessed value on all taxable property.
- (b) For the purpose of creating a sinking fund to pay the interest and principal maturities of all outstanding debt of the City of Parker, not otherwise provided for, a tax of **\$0.067175** on each One Hundred Dollars (\$100) assessed value of taxable property within the City of Parker, and shall be applied to the payment of interest and maturities of all such outstanding debt.
- (c) **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

THE TAX RATE WILL EFFECTIVELY BE LOWERED BY 5.3 PERCENT AND WILL LOWER TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$16.50.

SECTION 2. All ad valorem taxes shall become due and payable on October 1, 2013, and all ad valorem taxes for the year shall become delinquent if not paid prior to February 1, 2014. There shall be no discount for payment of taxes prior to February 1, 2014. A delinquent tax shall incur all penalty and interest authorized by law, to wit:

- (a) A penalty of six per cent on the amount of the tax for the first calendar month it is delinquent, plus one percent for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent.
- (b) Provided, however, a tax delinquent on July 1, 2014 incurs a total penalty of twelve per cent of the amount of delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at the rate of one percent for each month or portion of a month the tax remains unpaid. Taxes for the year 2013 and taxes for all future years that become delinquent on or after February 1 but not later than May 1, that remain delinquent on July 1 of the year in which they become delinquent, incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and 33.07, as amended. Taxes assessed against tangible personal property for the year 2013 and for all future years that become delinquent on or after February 1 of a year incur an additional penalty on the later of the date the personal property taxes become subject to the delinquent tax attorney's contract, or 60 days after the date the taxes become delinquent, such penalty to be in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 33.11. Taxes for the year 2013 and taxes for all future years that remain delinquent on or after June 1 under Texas Property Tax Code Sections 26.07(f), 26.15(e), 31.03, 31.031, 31.032 or 31.04 incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and Section 33.08, as amended.

SECTION 3. Taxes are payable at the Collin County Tax Office. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 4. The tax roll as presented to the City Council, together with any supplements thereto, be and the same are hereby approved.

SECTION 5. All ordinances of the City of Parker in conflict with the provisions of this Ordinance be, and the same are hereby, repealed and all other provisions of the ordinances of the City of Parker not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 6. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION 7. This ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

DULY PASSED by the City Council of the City of Parker, Texas, on the _____
day of _____, 2013.

APPROVED:

Z Marshall, Mayor

ATTESTED:

Carrie L. Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

RESOLUTION 2013-420B
(Proposed 2013 Tax Rate)

A RESOLUTION OF THE CITY OF PARKER, SETTING A PROPOSED TAX RATE DECREASE FOR 2013; APPROVING A DATE, TIME AND LOCATION FOR TWO (2) PUBLIC HEARINGS ON THE PROPOSED 2013 TAX RATE DECREASE; AND APPROVING A DATE, TIME AND LOCATION FOR ACTION.

WHEREAS, the City of Parker City Council has found it to be in the best interest of the City to propose a 2013 Tax Rate Decrease;

WHEREAS, the City of Parker shall schedule a date to take action on the proposed rate; and

WHEREAS, two public hearings will be held on the proposed rates;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

SECTION 1. The proposed 2013 Tax rates are as follows:

Maintenance and Operation Rate	.289905
Interest and Sinking Rate	.067175
Total Tax Rate	.357080 per \$100

SECTION 2. The City Council will hold two (2) Public Hearings at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road on the following dates:

First Public Hearing	Tuesday, August 20, 2013
Second Public Hearing	Tuesday, September 3, 2013

SECTION 3. The City Council will take action on the proposed 2013 Tax Rate Decrease on September 10, 2013 at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road;

SECTION 4. A supermajority of the City Council must be present for the September 10, 2013 City Council meeting. If not, the votes on the budget and tax rate will occur in the City Council meeting of September 17, 2013, if a super majority of the City Council is present at that time.

SECTION 5. Staff is hereby directed to publish all required public notices.

SECTION 6. This Resolution shall become effective upon its passage.

APPROVED BY THE CITY OF PARKER, COLLIN COUNTY, TEXAS THIS 6th DAY OF AUGUST, 2013.

APPROVED:

Z Marshall, Mayor

ATTESTED:

Carrie Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J Shepherd
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	Chapter 31 Proposed changes

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON AMENDING CODE OF ORDINANCE CHAPTER 31, MUNICIPAL COURT.

SUMMARY

Attached are proposed revisions to Chapter 31 of the Municipal Code sections on the Municipal Court. The revisions are to be consistent with the appointments made to the Municipal Court personnel and officials by Resolution 2013-424.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

ORDINANCE NO. 2013-703
(Amending the Municipal Code - Municipal Court Appointments)

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AMENDING THE COMPREHENSIVE CODE OF THE CITY OF PARKER, TEXAS, CHAPTER 31-MUNICIPAL COURT, REGARDING THE APPOINTMENT, TERM, AND SERVICES OF MUNICIPAL COURT PERSONNEL; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has determined an update to the provisions of Chapter 31 Municipal Court of the Parker Municipal Code of Ordinances is desirable;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. AMENDMENTS.

The following provisions of Chapter 31 Municipal Court of the Code of Ordinances are hereby amended to read as follows:

“§ 31.05 PROSECUTING ATTORNEY.

The city attorney shall serve as the prosecuting attorney in the municipal court, unless the City Council shall appoint another qualified attorney to be the prosecuting attorney of the municipal court. In that event, the municipal attorney shall be the alternate prosecuting attorney.

§ 31.07 CONTINUING TERMS

Those persons appointed to the offices of judge, alternate judge, municipal court clerk, prosecuting attorney, and alternate prosecuting attorney, are appointed for the terms indicated, and such terms are automatically renewed unless called for review by vote of the City Council. All persons appointed shall serve until their successors are appointed, and qualified.

SECTION 2. REPEALING CLAUSE.

Should any sentence, paragraph, Subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance or the Code of Ordinances, as amended, as a whole.

SECTION 3. SEVERABILITY CLAUSE.

All provisions of the ordinances of the City of Parker in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances

of the City of Parker not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. Effective Date.

The effective date is the date this ordinance is passed.

DULY PASSED by the Parker City Council the _____ day of _____, 2013.

APPROVED:

Z Marshall, Mayor

ATTESTED:

Carrie L. Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

CHAPTER 31: MUNICIPAL COURT

Section

- [31.01](#) Establishment
- [31.02](#) Jurisdiction
- [31.03](#) Municipal Court Judge; Alternate
- [31.04](#) Municipal Court Clerk
- [31.05](#) Prosecuting attorney
- [31.06](#) Court costs; fees; funds

Statutory reference:

Municipal court establishment and rules, see Tex. Gov't Code, Ch. 29

§ 31.01 ESTABLISHMENT.

The City Council hereby establishes the Municipal Court, which shall be operated in accordance with the Constitution and laws of the state.

(Ord. 381-95, passed 3-14-1995)

§ 31.02 JURISDICTION.

(A) The Municipal Court has exclusive original jurisdiction within the territorial limits of the city in all criminal cases that:

- (1) Arise under the ordinances of the city; and
- (2) Are punishable only by a fine not to exceed:
 - (a) \$2,000 in all cases arising under the city's ordinances that govern fire safety, zoning, or public health and sanitation, including dumping of refuse; or
 - (b) \$500 in all other cases.

(B) The Municipal Court has concurrent jurisdiction with the justice court of a precinct in which the city is located in all criminal cases arising under state law that:

- (1) Arise within the territorial limits of the city; and
- (2) Are punishable only by a fine not to exceed \$500.

(C) The Municipal Court has jurisdiction in the forfeiture and final judgment of all bail bonds and personal bonds taken in criminal cases of which the court has jurisdiction.

(Ord. 381-95, passed 3-14-1995)

§ 31.03 MUNICIPAL COURT JUDGE; ALTERNATE.

(A) The City Council shall appoint a legally qualified person as Municipal Court Judge, who shall serve a term concurrent with the term of the city's Mayor. The Municipal Court Judge shall be compensated at a rate as established by the City Council by resolution from time to time.

(B) The City Council may appoint a legally qualified person as Alternate Municipal Court Judge, who shall serve a term concurrent with the term of the city's Mayor. The Alternate Municipal Court Judge shall be compensated at the same rate as established by the City Council for the Municipal Court Judge.

(Ord. 381-95, passed 3-14-1995)

§ 31.04 MUNICIPAL COURT CLERK.

The City Secretary shall serve as the Municipal Court Clerk unless the City Council appoints a Court Clerk who shall qualify within the term provided by law. The term of the Municipal Court Clerk shall be concurrent with the term of the Mayor.

(Ord. 381-95, passed 3-14-1995)

§ 31.05 PROSECUTING ATTORNEY.

The City Attorney shall serve as the prosecuting attorney in the Municipal Court, unless the City Council shall appoint another qualified attorney to be the prosecuting attorney of the Municipal Court.

(Ord. 381-95, passed 3-14-1995)



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: P&Z
Fund Balance-before expenditure:	Prepared by: C Smith
Estimated Cost:	Date Prepared: 9/3/2013
Exhibits:	Proposed Resolution

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2013-425 FILLING A VACANCY ON THE PLANNING AND ZONING COMMISSION.

SUMMARY

P&Z Commissioner Schroeder has moved out of the City, leaving voting position 5 vacant.

Commission is recommending Jasmat Sutaria be appointed to voting position 5 and David Leamy be appointed to Alternate position 3.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

RESOLUTION NO. 2013-425
(2013-2014 P&Z Appointments 3rd Amendment)

A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, APPOINTING A MEMBER AND AN ALTERNATE MEMBER TO FILL VACANT POSITIONS ON THE PLANNING AND ZONING COMMISSION; AND CONFIRMING THE MEMBERS, THEIR OFFICIAL CAPACITIES AND TERMS UPON PASSAGE OF THIS RESOLUTION.

WHEREAS, Place 5 Commissioner Steven Schroeder has moved from the City of Parker and has submitted a resignation from the Planning and Zoning Commission, and

WHEREAS, The Planning and Zoning Commission has met and has recommended Alternate Member Jasmat Sutaria be appointed to voting position 5 and David Leamy be appointed to Alternate Commissioner position 3, replacing Jasmat Sutaria., and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. Acceptance of resignation of Place 5 Commissioner Schroeder and appointment to fill the vacancy created.

Commissioner Schroeder has moved from the City and has submitted a resignation. The Council does accept the resignation with appreciation for the service of Commissioner Steven Schroeder. After due consideration, Alternate Commissioner (3) Jasmat Sutaria is appointed to serve the unexpired portion of the term of Commissioner, Place 5, expiring June 1 of 2015, and thereafter until his successor is appointed and qualified .

SECTION 2. Appointment to fill vacancy of the 3rd Alternate Commissioner position.

The appointment of Alternate Commissioner Sutaria as a voting member creates a vacancy in the position of the Alternate Commissioner 3. After due consideration, David Leamy is appointed to serve the unexpired portion of the term of Alternate Commissioner 3, expiring June 1 of 2014, and thereafter until his successor is appointed and qualified.

SECTION 3. Members of the Planning and Zoning Commission.

The following individuals have been appointed to the Planning and Zoning Commission at the effective date of this resolution, in the capacity and for the terms ending as follows:

A. Voting members

Place 1	Russell Wright	Chairperson	June 1, 2015
Place 2	Joe Lozano	Vice Chairperson	June 1, 2014
Place 3	Leonard Stanislav	Secretary	June 1, 2015
Place 4	Cleburne Raney		June 1, 2014
Place 5	Jasmat Sutaria		June 1, 2015

B. Alternates—all terms expiring June 1, 2015

Alternate 1	Wei Wei Jeang
Alternate 2	Tony Cassavechia
Alternate 3	David Leamy

SECTION 4. Effective Date.

This resolution shall be effective upon its passage.

PASSED AND APPROVED by the City Council of the City of Parker, Collin County, Texas on this _____ day of _____, 2013.

APPROVED:

Z Marshall, Mayor

ATTEST:

Carrie L. Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney



Council Agenda Item

Budget Account Code:	Meeting Date: September 10, 2013
Budgeted Amount:	Department/ Requestor: Mayor Marshall
Fund Balance-before expenditure:	Prepared by:
Estimated Cost:	Date Prepared: 9/5/2013
Exhibits:	

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELLING THE REGULARLY SCHEDULED MEETING FOR SEPTEMBER 17, 2013.

SUMMARY

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	

ITEM DESCRIPTION	SCHEDULED AGENDA DATE	ASSIGNED STAFF MEMBER	Notes
<i>Item cover letters and complete back up due to City Secretary September 10th.</i>			
Wynne/Jackson Zoning	TBD	Flanigan	
Comp Plan Report from subcommittee	TBD		
PROCUREMENT SUBCOMMITTEE REPORT	TBD		
Interlocal with Wylie on Creekside Development	TBD		Quick claim deed for park land, trail and bridge maintenance.
CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 515 AND 699 REGARDING THE POSITION OF FIRE MARSHALL. [PETTLE]	TBD	Pettle	
August Department Reports	TBD		

ITEM DESCRIPTION	SCHEDULED AGENDA DATE	ASSIGNED STAFF MEMBER	Notes
<i>Canceled - October 1 is National Night Out</i>			
<i>Item cover letters and complete back up due to City Secretary October 7th</i>			
Department reports	October 15, 2013		
Parks and Recreation quarterly report	October 15, 2013		
2012-397 Investment Policy	October 15, 2013	Finance	Required Annually per law.
2012-398 Investment Committee	October 15, 2013	Finance	Required Annually per law.
2008-249 ANB Depository Agreement	October 15, 2013	Finance	Extended for 1-year in 2012.
<i>Canceled- NOVEMBER 5th is Election Day</i>			
Department reports	November 19, 2013		
	December 3, 2013		
Department reports	December 17, 2013		