



**Amended Executive
Session Language 8/4/2014
at 9:10 a.m. - CSmith**

AGENDA

CITY COUNCIL MEETING

August 5, 2014 @ 6:00 P.M.

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, August 5, 2014 at 6:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

EXECUTIVE SESSION – 6:00 TO 7:00

Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
 - a. Govt. Code 551.071— Confidential legal advice regarding ~~law governing development exactions; and compliance with rough proportionality law~~ Parker Ranch.
 - i. State law regulation of council compliance with Open Meetings laws
 - ii. Pending or contemplated litigation regarding Parker PD and M. Jernigan.
2. RECONVENE REGULAR MEETING.
3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

4. APPROVAL OF MEETING MINUTES FOR JULY 16, 2014. [SMITH]
5. APPROVAL OF ORDINANCE 713 AMENDING AND RESTATING ITS REGULATIONS REGARDING EMERGENCY WATER MANAGEMENT PLANS INTO CHAPTER 51 OF THE PARKER MUNICIPAL CODE OF ORDINANCES. [FLANIGAN]
6. APPROVAL OF RESOLUTION 2014 - ENTERING INTO A SERVICE AGREEMENT WITH BROOKSCARDIEL, PLLC FOR 2013-2014 AUDIT. [BOYD]

INDIVIDUAL CONSIDERATION ITEMS

7. PRESENTATION AND DISCUSSION WITH NORTH TEXAS MUNICIPAL WATER DISTRICT REGARDING DROUGHT. [HICKEY]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON THE COMPREHENSIVE PLAN. [LEVINE]
9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PROPOSED FY 2014-2015 BUDGET. [MARSHALL]
10. CONSIDERATION AND/OR ANY APPROPRIATE ACTION THE PURCHASE OF A PUBLIC WORKS VEHICLE, IPADS AND MCREARY ROAD MONUMENT SIGN. [FLANIGAN]
11. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2014-454 SETTING A PROPOSED TAX RATE FOR 2014; APPROVING A DATE, TIME AND LOCATION FOR TWO (2) PUBLIC HEARINGS ON THE PROPOSED 2014 TAX RATE; AND APPROVING A DATE, TIME AND LOCATION FOR ACTION. [MARSHALL]

ROUTINE ITEMS

12. FUTURE AGENDA ITEMS
13. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session,

those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before August 1, 2014 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Carrie L. Smith, TRMC
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: C. Smith
Estimated Cost:	Date Prepared: July 28, 2014
Exhibits:	Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR JULY 16, 2014. [SMITH]

SUMMARY

POSSIBLE ACTION

Approve, Table

Inter - Office Use			
Approved by:			
Department Head/ Requestor:	<i>Carrie L. Smith</i>	Date:	<i>7/31/2014</i>
City Attorney:		Date:	
City Administrator:	<i>Tiffy Hay</i>	Date:	<i>8/1/14</i>

MINUTES
CITY COUNCIL MEETING

July 16, 2014

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Marshall called the meeting to order at 3:00 p.m. Councilmembers Stone, Standridge, Levine, Pettle and Taylor were present.

Staff Present: City Attorney James Shepherd, City Administrator Jeff Flanigan, City Secretary Carrie Smith, Finance/H.R. Manager Johnna Boyd, Fire Chief Mike Sheff and Police Chief Bill Rushing.

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Fire Chief Sheff led the pledge.

TEXAS PLEDGE: Police Chief Rushing led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

No comments.

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR JUNE 17, 2014.

Amendments: - Item 13, List title and names of investment committee members.
- Work Session, change Estate Bridge estimate from \$300,000 to \$340,000.
- Mayor's Recap, remove part 2 of last sentence, "due to the windfall of funds received from last year's sales tax".

2. APPROVAL OF ORDINANCE 712 AMENDING THE 2014-2015 FEE SCHEDULE, ADJUSTING THE SOLID WASTE FEES.

3. APPROVAL OF RESOLUTION 2014-450 APPROVING THE 2014 POLICE DISPATCH AGREEMENT WITH COLLIN COUNTY.

4. APPROVAL OF RESOLUTION 2014-451 APPROVING THE 2014 JAIL SERVICE AGREEMENT WITH COLLIN COUNTY.
5. APPROVAL OF RESOLUTION 2014-452 AMENDING ALL SIGNATURE AUTHORITIES ON AMERICAN NATIONAL BANK ACCOUNTS.
6. APPROVAL OF DEPARTMENT REPORTS FOR MAY 2014 - ANIMAL CONTROL, POLICE DEPARTMENT, COURT, BUILDING DEPARTMENT, WEBSITE REPORT

MOTION: Councilmember Taylor moved to approve the consent agenda with noted amendments to Item 1, meeting minutes. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

INDIVIDUAL CONSIDERATION ITEMS

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PARKS AND RECREATIONS QUARTERLY REPORT. [STACHIW/WAITES]

Chairperson Cindy Stachiw and Commissioner Sandy Waites presented the Parks and Recreation Commission's quarterly report. Exhibit 7.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2014-453 AWARDING THE ANNUAL STREET MAINTENANCE CONTRACT TO ADVANCED PAVING COMPANY OF DALLAS, TEXAS IN THE AMOUNT OF \$300,000. [FLANIGAN]

The low bid for the project came in at \$317,000; however, City Engineer Birkhoff is recommending adjusting the project to stay within the \$300,000 as budgeted.

MOTION: Councilmember Standridge moved to approve Resolution 2014-453 awarding the annual street maintenance contract to Advanced Paving Company of Dallas, Texas in the amount of \$300,000. Councilmember Taylor seconded with Councilmembers Stone, Standridge, Levine, Pettle and Taylor voting for. Motion carried 5-0.

9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 713 AMENDING THE CITY WATER CONSERVATION PLAN. [FLANIGAN]

There was discussion on the language for changing Stage 3 water restriction to once every two weeks.

MOTION: Councilmember Taylor moved to approved Ordinance 713 subject to City Attorney Shepherd writing an amendment to page 2, *first sentence to read unless notified by the City that it is once every two weeks...* with a footnote of places to find the notice. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Pettle and Taylor voting for. Levine opposed. Motion carried 4-1.

ROUTINE ITEMS

10. FUTURE AGENDA ITEMS

- Comprehensive Plan Review update
- Final Water Ordinance

WORK SESSION

11. 2014-2015 ANNUAL BUDGET WORK SESSION

Finance Manager Johnna Boyd reviewed the proposed budget presentation highlighting the major budget items in each department. Exhibit 12.

12. ANY APPROPRIATE ACTION AS A RESULT OF THE BUDGET WORK SESSION.

Staff Action:

- Research what the money donated to Police Department a couple of years was ago used for per David Leamy's request
- Adjust budget line item to replace all dead trees in the road medians
- Review Fire Department Stipend pay
- Review Fire Department Sleeping Quarters
- Review at Estate Bridge Project
- Prepare a water rate study
- Police Department seized funds

Proposed budget will be modified and brought back August 5, 2014. At that time the proposed tax rate and public hearings will be scheduled.

There will not be a meeting 7/17 continuing the work session.

13. ADJOURN

Marshall adjourned the meeting at 7:17 pm.

APPROVED:

Mayor Z Marshall

ATTESTED:

APPROVED on the _____ day
of _____, 2014.

EXHIBITS

- 7- P&R Quarterly Report
- 12- Budget Presentation

PROPOSED

Parks and Recreation – Quarterly Report – July, 2014

For the Months of April, May and June, 2014

Parkerfest 2014 – a committee has been established, Cindy Stachiw and Sandy Waites and the planning is in full swing. The date is October 25th from 11-4. The plan is to once again self-fund. The vendor registration fee has been increased to \$35.00. Vendors are being contacted including those selling food. Some of the events already secured include: Carter Blood Care Mobile Unit, dog agility show, pony rides, face painting, volunteers to run the kids games, the home school band, Nee Nee's Tea Room, Great Harvest Bread Company and a handful of vendors have already paid. Currently, we have a publicity chair, Cindy Frost, assisting with that aspect of the event. Can't expect folks to come, if they do not know when and where the event is. The committee will continue to work thru the summer to make Parkerfest 2014 better than ever.

Keep Parker/Texas Beautiful - It was decided at the May Commission meeting, not to renew this item. Without a dedicated Chairman, it is very difficult to justify the funds spent and the value to the city. It may be revisited in the future.

Grants for Trails – none anticipated at this time.

The Commission – the last three months have been seen three resignations. Bart Blydes, Phyllis Houx and Joe Sterk. Cindy Stachiw, was appointed in June as the interim Chairman until a replacement can be found. This was announced in the last newsletter with a call to fill these positions.

Scout Projects – Currently, we have one Eagle Scout looking to complete botanical plant markers for the Preserve and one decorative hitching post. The last newsletter had the complete list of the approved projects.

The Budget for 2014/2015 – At the March and May P&R Meeting, the budget was discussed. The following recommendations were made and approved by the Commission for subsequent approval by City Council. The total amount of \$7,250 was reduced by \$650.00 bringing the P&R budget for 2014/2015 to \$6,600.00. Items that were either reduced or deleted. Membership and Dues - \$200.00, deleted. Equipment Purchase - \$100.00 deleted. Parkerfest – amount was reduced by \$350.00, leaving the Parkerfest budget at \$1,500.00. The Parkerfest 2014 committee does not anticipate spending any of these funds but the rationale for leaving this amount in the budget is to be able to fund expenses while vendor payments are forthcoming. All other line items remained the same.

City of Parker

Budget Session
2014 / 2015

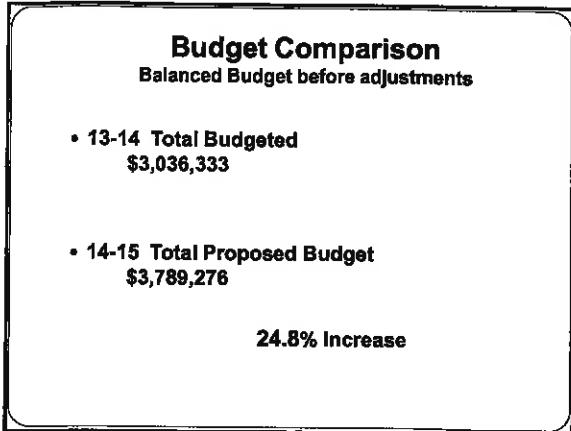


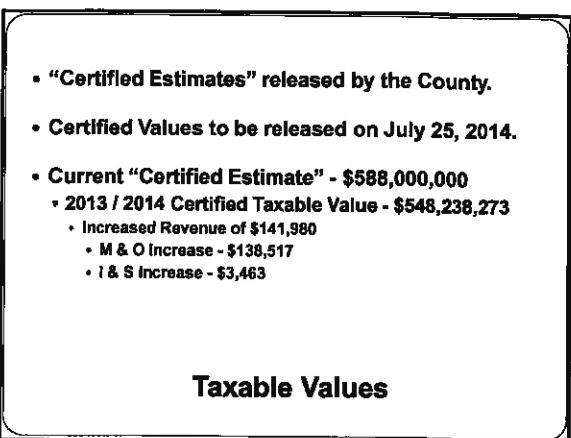
• **Vision Statement**

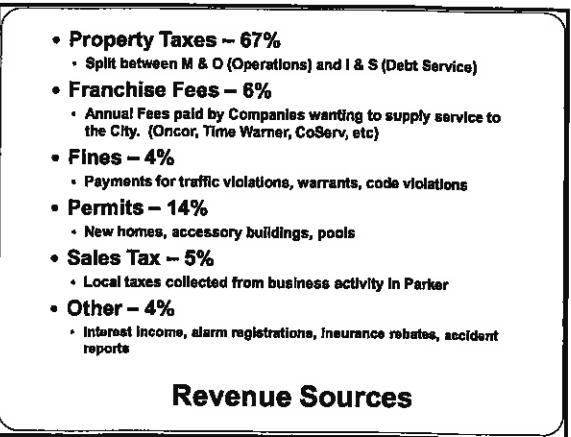
• **"The City of Parker is a unique, high quality community in a country setting dedicated to ensuring the quality of life by delivering cost-effective, highly responsive services with integrity and friendliness while protecting the health, safety, and welfare of our citizens"**

Budget Session - Overview

- Begin Session with Balanced Budget– Tax rate **remains at .357080**
- Complete review of budget worksheets by department-Department Heads available to answer questions
- Adjustments to budget as approved by Council







- **New home construction**
 - Increased by \$230,000
 - Bedell Tract – 35+ homes
 - Phase I and II
 - Parker Ranch
 - 67 Lots available – Estimate 25 houses
 - Creekside Estates
 - 33 lots – Estimate 10 houses

Revenue – Permits

DEPARTMENTS

Administration

- **Proposed budget, not including personnel, \$553,559**
 - Economic Development (Bedell) - \$245,000
 - Increased by \$70,000
 - 35 Houses @ \$7,000 each
 - 2013 / 2014 Budget \$480,480

Police	
<ul style="list-style-type: none"> • Proposed budget, not including personnel, \$199,037 <ul style="list-style-type: none"> ◦ Departmental Equipment Increased \$3,000 <ul style="list-style-type: none"> • Weapons, Increased Personnel (1) ◦ New Radios (System) increased \$25,900 <ul style="list-style-type: none"> • $\frac{1}{2}$ purchased this year, $\frac{1}{2}$ in next year's budget ◦ New Vehicle not requested this budget year <ul style="list-style-type: none"> ◦ 2013 / 2014 budget - \$194,250 	

Municipal Court	
<ul style="list-style-type: none"> • Proposed budget, not including personnel, \$84,645 <ul style="list-style-type: none"> ◦ Security Fund - \$13,800 <ul style="list-style-type: none"> • Upgrade Security Measures • <u>Uses Restricted Funds – Not from tax base</u> ◦ State Fees reduced \$20,000 <ul style="list-style-type: none"> • Based on decreased Fine Revenue ◦ 2013 / 2014 budget - \$105,845 	

Fire Department	
<ul style="list-style-type: none"> • Proposed budget - \$250,250 <ul style="list-style-type: none"> ◦ Stipend pay @ \$46,800 ◦ Vehicle oper/maint increased \$1,500 ◦ Reimbursement per call reduced \$5,000 ◦ 2013 / 2014 budget - \$262,650 	

Building & Code

- **Proposed budget, not including personnel, \$10,850**
 - No change from last year
 - 2013 / 2014 budget - \$10,850

Parks & Recreation

- **Proposed budget - \$4,600**
- **Based on trends:**
 - Site Improvements reduced \$1,000
 - Scout Projects reduced \$1,000
 - Cost of Parkerfest reduced \$200
- **2013 / 2014 budget - \$7,000**

Public works

- **Proposed budget, not including personnel, \$500,850**
 - Engineering increased \$10,000
 - New Developments
 - Removed Impact Fee Study
 - Median Expense Increased \$15,000
 - Replace 18 trees
 - Monument @ McCreary Road
- 2013 / 2014 budget - \$466,700

City Property

- Proposed budget - \$63,000
- Insurance cost increased \$300
 - Estimated increase by TML
- 2012 / 2013 Budget - \$62,700

**Capital Improvements
Restricted (Reserve) Funds**

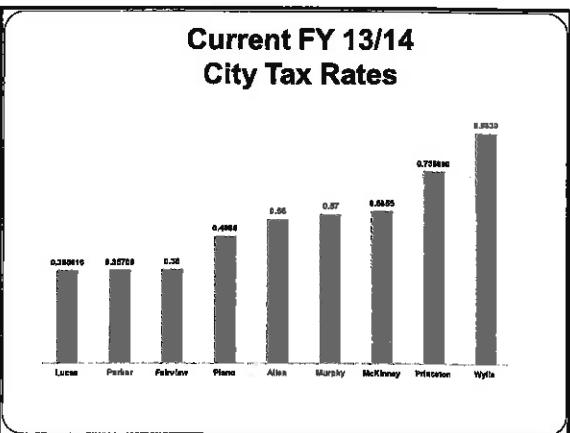
Department	Item	Estimated Cost
Fire	Remodel to include sleeping quarters	\$250,000
Public Works	Estate Lane Bridge	\$325,000
Total		\$575,000

Debt Service

	2012/2014	2014/2015
2010 Refunding Bonds (07/15/2018)	\$103,515	\$102,920
2011 Refunding Bonds (02/15/2028)	\$264,765	\$268,823
Totals	\$368,280	\$371,743

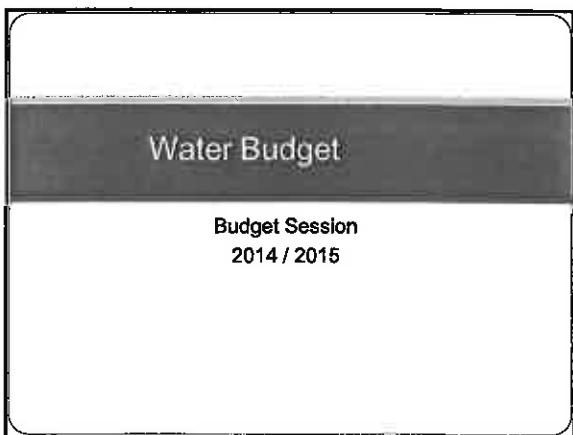
Personnel		
	2013 / 2014 Budget	2014 / 2015 Proposed
Salaries	\$824,388	\$881,592
OT/Contingency	\$17,000	\$22,000
Benefits	\$223,191	\$272,152
Totals	\$1,064,579	\$1,175,744
Difference		\$111,165
10.4% Increase		Positions added = 2 (FT – Police Officer) (FT-6 mo-PW)

Deep Reserves – Operations	
06/30/14	
▪ Unrestricted Funds	
▪ 18 months operating expenses	
▪ Based on 2013 / 2014 operating budget	



- 1st Public Hearing:
 - 08/19/14
- 2nd Public Hearing:
 - 09/02/14
- Schedule to Vote on Tax Rate:
 - 09/16/14

Tax Rate Meetings



Budget Comparison

Balanced Budget before adjustments

13.7% Increase

Revenue Sources

- **Water Sales**– 74%
 - Monthly charges for water usage
- **Sanitation**– 12%
 - Monthly charges for trash pickup
- **Sewer** ~ 8%
 - Monthly charges for sewer (Parker Lakes Estates)
- **Other** – 6%
 - Late charges, Meter installations, Interest income

Annual Consumption

Year	Consumption	Notes
2006	470,812,000 Gallons	Take or Pay minimum
2007	306,839,000 Gallons	
2008	383,239,000 Gallons	
2009	416,000,000 Gallons	
2010	417,637,000 Gallons	
2011	533,654,000 Gallons	New Take or Pay min.
2012	471,480,000 Gallons	
2013	438,439,000 Gallons	
2014 – YTD (May)	346,479,000 Gallons	

Water Sales – Projected

- 1.4% Decrease from 2013 / 2014 Budget
- Stage 3 Water Restrictions
 - Projected Sales for 2013/2014 down 19.5 % from budget;
- Water rate increase and new developments should increase sales to reach proposed budget

Departments

- Water
- Sewer
- Sanitation
- Debt Service

Water Department

- **Proposed budget, not including personnel, \$1,598,501**
 - Cost of Water increased \$100,045
 - 533,654,000 Take or pay @ 2.11 / 1000
 - Sycamore Lane Water Line & Road – Surveying, Engineering & Testing
 - \$90,000
 - 2013 / 2014 Budget \$1,297,678

Sewer Department

- **Proposed budget, not including personnel, \$187,805**
 - Cost of Sewer Treatment/Transportation Increased by \$15,000
 - NTMWD Preliminary Numbers
 - 2013 / 2014 Budget \$171,920

Sanitation Department

- **Proposed budget, not including personnel, \$275,000**
- Increase from Allied Waste
- Increased households
- 2013 / 2014 Budget - \$265,000

Debt Service

	2013 / 2014	2014 / 2015
2010 Refunding Bonds (07/15/2019)	\$148,980	\$145,105
2011 Refunding Bonds (02/15/2020)	\$247,353	\$261,144
Totals	\$396,313	\$399,249

Personnel

	2013 / 2014 Budget	2014 / 2015 Proposed
Salaries	\$252,243	\$250,565
OT/Contingency	\$6,000	\$7,000
Benefits	\$72,344	\$80,947
Totals	\$330,589	\$338,512
Difference		+\$7,923
	Increased	2.4%

Deep Reserves – Operations 06/30/14

- **Unrestricted Funds**
 - **3.5 months operating expenses**
 - **Based on 2013 / 2014 operating budget**

Handwriting practice lines for the word 'the'.



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: Water Department
Fund Balance-before expenditure:	Prepared by: J. Flanigan/J. Shepherd
Estimated Cost:	Date Prepared: July 29, 2014
Exhibits:	Ordinance

AGENDA SUBJECT

APPROVAL OF ORDINANCE 713 AMENDING AND RESTATING ITS
REGULATIONS REGARDING EMERGENCY WATER MANAGEMENT PLANS INTO
CHAPTER 51 OF THE PARKER MUNICIPAL CODE OF ORDINANCES. [FLANIGAN]

SUMMARY

Modifying existing watering regulations to better monitor days and enforcement.

On July 16 Council approved Ordinance 713 with amendments. Attached is the final form for your consideration.

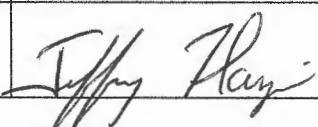
CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 713
AMENDING THE CITY WATER CONSERVATION PLAN. [FLANIGAN]

MOTION: Councilmember Taylor moved to approved Ordinance 713 subject to City Attorney Shepherd writing an amendment to page 2, *first sentence to read unless notified by the City that it is once every two weeks...* with a footnote of places to find the notice. Councilmember Standridge seconded with Councilmembers Stone, Standridge, Pettle and Taylor voting for. Levine opposed. Motion carried 4-1.

POSSIBLE ACTION

Approve, Table

Inter - Office Use

Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	3/1/14

ORDINANCE NO. 2014-713

(Consolidated Emergency Water Management Regulations)

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS, AMENDING AND RESTATING ITS REGULATIONS REGARDING EMERGENCY WATER MANAGEMENT PLANS INTO CHAPTER 51 OF THE PARKER MUNICIPAL CODE OF ORDINANCES; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF \$500.00 FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, drought conditions in North Texas have resulted in diminished water supplies for the use of residents of the City of Parker, Texas, and the surrounding cities; and

WHEREAS, the City of Parker has previously enacted ordinances within Chapter 51 of the Parker Municipal Code of Ordinances (the Municipal Code) regulating water preservation and conservation plans; and

WHEREAS, the City of Parker has also adopted the model water conservation and drought contingency and water emergency response plan proposed by the North Texas Municipal Water District; and

WHEREAS, the City of Parker is a Customer City of the North Texas Municipal Water District; and

WHEREAS, the City Council of the City of Parker, Collin County, Texas has determined that further modification to Chapter 51 of the Municipal Code is necessary as a result of the continuing drought existing in North Texas; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The Model Water Conservation and Drought Contingency and Water Emergency Response Plan (the Model Plan) of the North Texas Municipal Water District was approved by the City Council by Ordinance No. 439 effective the 14th day of July, 1998, (the NTMWD Plan).

SECTION 2. Specific provisions of the NTMWD Plan will be adopted by this Ordinance as specific replacements to existing provisions of Chapter 51 of the Municipal Code, as follows:

A. § 51.77 entitled *Plan Stages: Restrictions* is repealed, and replaced with the following:

§51.77 LANDSCAPE AND OUTDOOR WATERING

A. Landscape and outdoor watering as defined below in this Chapter are limited to the following addresses on the following days. Watering may take place once every week under the Stage 3 Restrictions. In the event NTMWD determines landscape watering should be reduced to once per every two weeks, notice of that requirement will be posted on the City website. Additional notice may be mailed to Parker water customers. The criteria for the change from once a week to once per every two weeks is shown below in Section 3, Stage 3.

Last Digit of Address	Allowed Landscape Water Days
0 or 9	Monday
1 or 8	Tuesday
2 or 7	Wednesday
3 or 6	Thursday
4 or 5	Friday
No outdoor watering on Saturday or Sunday	

B. The following provisions of sections 11.4 through 11.9 of the NTMWD Model Plan are modified, adopted and incorporated within this Ordinance. Definitions are as follows:

City means the City of Parker;

NTMWD means the North Texas Municipal Water District.

SECTION 3. Provisions for Continuing Public Education and Information

The City may inform and educate the public about the drought contingency and water emergency response plan by the following means:

- A. Preparing a bulletin describing the plan and making it available at city hall and other appropriate locations.
- B. Making the plan available to the public through the City's web site.
- C. Including information about the drought contingency and water emergency response plan on the City's web site.
- D. Notifying local organizations, schools, and civic groups that staff are available to make presentations on the drought contingency and water emergency response plan (usually in conjunction with presentations on water conservation programs).

At any time that the drought contingency and water emergency response plan is activated or the drought stage or water emergency response stage changes, the City may notify local media of the issues, the drought response stage or water emergency response stage (if applicable), and the specific actions required of the public. The information may also be publicized on the City's web site (if available). Billing inserts will also be used as appropriate.

SECTION 4. Initiation and Termination of Drought or Water Emergency Response Stages

A. Initiation of a Drought or Water Emergency Response Stage

The City Administrator, Mayor or official designee may order the implementation of a drought or water emergency response stage when one or more of the trigger conditions for that stage is met. The following actions will be taken when a drought or water emergency response stage is initiated:

1. The public will be notified through local media and the City's web site.
2. If any mandatory provisions of the drought contingency and water emergency response plan are activated, the City will notify the Executive Director of the TCEQ and the Executive Director of the NTMWD within 5 business days.

Drought contingency/water emergency response stages imposed by NTMWD action must be initiated by the City. For other trigger conditions internal to a city or water supply entity, the City Administrator, Mayor, or official designee may decide not to order the implementation of a drought response stage or water emergency even though one or more of the trigger criteria for the stage are met. Factors which could influence such a decision include, but are not limited to, the time of the year, weather conditions, the anticipation of replenished water supplies, or the anticipation that additional facilities will become available to meet needs. The reason for this decision should be documented.

B. Termination of a Drought/Water Emergency Response Stage

The City Administrator, Mayor, or official designee may order the termination of a drought or water emergency response stage when the conditions for termination are met or at their discretion. The following actions will be taken when a drought or emergency response stage is terminated:

1. The public will be notified through local media and the City's web site.
2. Wholesale customers (if any) and the NTMWD will be notified by e-mail with a follow-up letter or fax.
3. If any mandatory provisions of the drought contingency and water emergency response plan that have been activated are terminated, the City will notify the Executive Director of the TCEQ and the Executive Director of the NTMWD within 5 business days.

The City Administrator, Mayor, or official designee may decide not to order the termination of a drought or water emergency response stage even though the conditions for termination of the stage are met. Factors which could influence such a decision include, but are not limited to, the time of the year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought stage. The reason for this decision should be documented.

SECTION 5 Drought Contingency and Water Emergency Response Stages and Measures

A. Stage 1

1. Initiation and Termination Conditions for Stage 1

- a. The NTMWD has initiated Stage 1, which may be initiated due to one or more of the following:
 - i. The NTMWD Executive Director, with the concurrence of the NTMWD Board of Directors, finds that conditions warrant the declaration of Stage 1.
 - ii. Water demand is projected to approach the limit of the permitted supply.
 - iii. The storage in Lavon Lake is less than 65 percent of the total conservation pool capacity.
 - iv. NTMWD's storage in Jim Chapman Lake is less than 65 percent of NTMWD's total conservation pool capacity.
 - v. The Sabine River Authority has indicated that its Upper Basin water supplies used by NTMWD (Lake Tawakoni and/or Lake Fork) are in a Mild drought.
 - vi. NTMWD has concern that Lake Texoma, the East Fork Raw Water Supply Project, or some other NTMWD source may be limited in availability in the next 6 months.
 - vii. NTMWD water demand exceeds 90 percent of the amount that can be delivered to customers for three consecutive days.
 - viii. Water demand for all or part of NTMWD's delivery system approaches delivery capacity because delivery capacity is inadequate.
 - ix. NTMWD's supply source becomes contaminated.
 - x. NTMWD's water supply system is unable to deliver water due to the failure or damage of major water system components.

- b. The City's water demand exceeds 90 percent of the amount that can be delivered to customers for three consecutive days.
- c. The City's water demand for all or part of the delivery system approaches delivery capacity because delivery capacity is inadequate.
- d. The supply source becomes contaminated.
- e. The City's water supply system is unable to deliver water due to the failure or damage of major water system components.
- f. The City's individual plan, if adopted, may be implemented if other criteria dictate.

Stage 1 may terminate when NTMWD terminates its Stage 1 condition or when the circumstances that caused the initiation of Stage 1 no longer prevail.

2. Goal for Use Reduction and Actions Available under Stage 1

Stage 1 is intended to raise public awareness of potential drought or water emergency problems. The goal for water use reduction under Stage 1 is a two percent reduction in the amount of water produced by NTMWD. The City Administrator, Mayor, or official designee may order the implementation of any of the actions listed below, as deemed necessary:

- a. Request voluntary reductions in water use by the public and by wholesale customers.
- b. Notify wholesale customers of actions being taken and request implementation of similar procedures.
- c. Increase public education efforts on ways to reduce water use.
- d. Review the problems that caused the initiation of Stage 1.
- e. Intensify efforts on leak detection and repair.
- f. Reduce non-essential city government water use. (Examples include street cleaning, vehicle washing, operation of ornamental fountains, etc.)
- g. Notify major water users and work with them to achieve voluntary water use reductions.
- h. Reduce city government water use for landscape irrigation.
- i. Ask the public to follow voluntary landscape watering schedules.

B. Stage 2

1. Initiation and Termination Conditions for Stage 2

- a. The NTMWD has initiated Stage 2, which may be initiated due to one or more of the following:
 - i. The NTMWD Executive Director, with the concurrence of the NTMWD Board of Directors, finds that conditions warrant the declaration of Stage 2.
 - ii. Water demand is projected to approach the limit of the permitted supply.
 - iii. The storage in Lavon Lake is less than 55 percent of the total conservation pool capacity.
 - iv. NTMWD's storage in Jim Chapman Lake is less than 55 percent of NTMWD's total conservation pool capacity.
 - v. The Sabine River Authority has indicated that its Upper Basin water supplies used by NTMWD (Lake Tawakoni and/or Lake Fork) are in a Mild drought.
 - vi. NTMWD has concern that Lake Texoma, the East Fork Raw Water Supply Project, or some other NTMWD source may be limited in availability in the next 3 months.
 - vii. NTMWD water demand exceeds 95 percent of the amount that can be delivered to customers for three consecutive days.
 - viii. NTMWD water demand for all or part of the delivery system equals delivery capacity because delivery capacity is inadequate.
 - ix. NTMWD's supply source becomes contaminated.
 - x. NTMWD's water supply system is unable to deliver water due to the failure or damage of major water system components.
- b. The City's water demand exceeds 95 percent of the amount that can be delivered to customers for three consecutive days.
- c. The City's water demand for all or part of the delivery system equals delivery capacity because delivery capacity is inadequate.
- d. The supply source becomes contaminated.

- e. The City's water supply system is unable to deliver water due to the failure or damage of major water system components.
- f. The City's individual plan may be implemented if other criteria dictate.

Stage 2 may terminate when NTMWD terminates its Stage 2 condition or when the circumstances that caused the initiation of Stage 2 no longer prevail.

2. Goal for Use Reduction and Actions Available under Stage 2

The goal for water use reduction under Stage 2 is a five percent reduction in the amount of water produced by NTMWD. If circumstances warrant or if required by NTMWD, the City Administrator, Mayor, or official designee can set a goal for greater water use reduction. The City Administrator, Mayor, or official designee may order the implementation of any of the actions listed below, as deemed necessary. Measures described as requires notification to TCEQ impose mandatory requirements on customers. The City must notify TCEQ and NTMWD within five business days if these measures are implemented:

- a. Continue or initiate any actions available under Stage 1.
- b. Notify wholesale customers of actions being taken and request them to implement similar procedures.
- c. Initiate engineering studies to evaluate alternatives should conditions worsen.
- d. Further accelerate public education efforts on ways to reduce water use.
- e. Halt non-essential city government water use. (Examples include street cleaning, vehicle washing, operation of ornamental fountains, etc.)
- f. Encourage the public to wait until the current drought or emergency situation has passed before establishing new landscaping.
- g. **Requires Notification to TCEQ** – Limit landscape watering with sprinklers or irrigation systems to no more than two days per week. An exception is allowed for landscape associated with new construction that may be watered as necessary for 30 days from the date of the certificate of occupancy. An exemption is also allowed for registered and properly functioning ET/Smart irrigation systems and drip irrigation systems, which do not have restrictions to the number of days per week of operation.
- h. **Requires Notification to TCEQ** – Restrict landscape and lawn irrigation from 10 AM to 6 PM beginning April 1 through October 31 of each year.

- i. **Requires Notification to TCEQ** – Prohibit planting of cool season grasses (such as rye grass or other similar grasses) that intensify cool season water requirements.

C. Stage 3

1. Initiation and Termination Conditions for Stage 3
 - a. The NTMWD has initiated Stage 3, which may be initiated due to one or more of the following:
 - i. The NTMWD Executive Director, with the concurrence of the NTMWD Board of Directors, finds that conditions warrant the declaration of Stage 3.
 - ii. Water demand is projected to approach or exceed the limit of the permitted supply.
 - iii. The storage in Lavon Lake is less than 45 percent of the total conservation pool capacity.
 - iv. NTMWD's storage in Jim Chapman Lake is less than 45 percent of NTMWD's total conservation pool capacity.
 - v. The Sabine River Authority has indicated that its Upper Basin water supplies used by NTMWD (Lake Tawakoni and/or Lake Fork) are in a Moderate drought. (Measures required by SRA under a Moderate drought designation are similar to those under NTMWD's Stage 3.)
 - vi. The supply from Lake Texoma, the East Fork Raw Water Supply Project, or some other NTMWD source has become limited in availability.
 - vii. NTMWD water demand exceeds 98 percent of the amount that can be delivered to customers for three consecutive days.
 - viii. NTMWD water demand for all or part of the delivery system exceeds delivery capacity because delivery capacity is inadequate.
 - ix. NTMWD's supply source becomes contaminated.
 - x. NTMWD's water supply system is unable to deliver water due to the failure or damage of major water system components.
 - a. The City's water demand exceeds 98 percent of the amount that can be delivered to customers for three consecutive days.

- b. The City's water demand for all or part of the delivery system exceeds delivery capacity because delivery capacity is inadequate.
- c. The supply source becomes contaminated.
- d. The City's water supply system is unable to deliver water due to the failure or damage of major water system components.
- e. The City's individual plan may be implemented if other criteria dictate.

Stage 3 may terminate when NTMWD terminates its Stage 3 condition or when the circumstances that caused the initiation of Stage 3 no longer prevail.

2. Goals for Use Reduction and Actions Available under Stage 3

The goal for water use reduction under Stage 3 is a reduction of ten percent in the amount of water obtained from NTMWD. If circumstances warrant or if required by NTMWD, the City Administrator, Mayor, or official designee can set a goal for a greater water use reduction.

The City Administrator, Mayor, or official designee must implement any action(s) required by NTMWD. In addition, the City Administrator, Mayor, or official designee may order the implementation of any of the actions listed below, as deemed necessary. Measures described as requires notification to TCEQ impose mandatory requirements on customers. The City must notify TCEQ and NTMWD within five business days if these measures are implemented:

- a. Continue or initiate any actions available under Stages 1 and 2.
- b. Notify wholesale customers of actions being taken and request them to implement similar procedures.
- c. Implement viable alternative water supply strategies.
- d. **Requires Notification to TCEQ** – Initiate mandatory water use restrictions as follows:
 - i. Prohibit hosing of paved areas, buildings, or windows. (Pressure washing of impervious surfaces is allowed.)
 - ii. Prohibit operation of all ornamental fountains or other amenity impoundments to the extent they use treated water.
 - iii. Prohibit washing or rinsing of vehicles by hose except with a hose end cutoff nozzle.
 - iv. Prohibit using water in such a manner as to allow runoff or other waste.

- e. **Requires Notification to TCEQ** – Limit landscape watering with sprinklers or irrigation systems at each service address to once every seven days. Exceptions are as follows:
 - i. Foundations, new landscaping, new plantings (first year) of shrubs, and trees may be watered for up to 2 hours on any day by a hand-held hose, a soaker hose, or a dedicated zone using a drip irrigation system.
 - ii. Golf courses may water greens and tee boxes without restrictions.
 - iii. Public athletic fields used for competition may be watered twice per week.
 - iv. Locations using other sources of water supply for irrigation may irrigate without restrictions.
 - v. Registered and properly functioning ET/Smart irrigation systems and drip irrigation systems may irrigate without restrictions.
- f. **Requires Notification to TCEQ** – Limit landscape watering with sprinklers or irrigation systems between November 1 and March 31 to once every two weeks. An exception is allowed for landscape associated with new construction that may be watered as necessary for 30 days from the date of the certificate of occupancy, temporary certificate of occupancy, or certificate of completion.
- g. **Requires Notification to TCEQ** – Prohibit hydroseeding, hydromulching, and sprigging.
- h. **Requires Notification to TCEQ** – Existing swimming pools may not be drained and refilled (except to replace normal water loss).
- i. **Requires Notification to TCEQ** – Initiate a rate surcharge as requested by NTMWD.
- j. **Requires Notification to TCEQ** – Initiate a rate surcharge for all water use over a certain level.
- k. **Requires Notification to TCEQ** – If NTMWD has imposed a reduction in water available to the City, impose the same percent reduction on wholesale customers.
- l. **Requires Notification to TCEQ** – Prohibit watering of golf courses using treated water, except as needed to keep greens and tee boxes alive.

D. Stage 4

1. Initiation and Termination Conditions for Stage 4

The NTMWD has initiated Stage 4, which may be initiated due to one or more of the following:

- i. The NTMWD Executive Director, with the concurrence of the NTMWD Board of Directors, finds that conditions warrant the declaration of Stage 4.
- ii. Water demand is projected to approach or exceed the limit of the permitted supply.
- iii. The storage in Lavon Lake is less than 35 percent of the total conservation pool capacity.
- iv. NTMWD's storage in Jim Chapman Lake is less than 35 percent of NTMWD's total conservation pool capacity.
- v. The Sabine River Authority has indicated that its Upper Basin water supplies used by NTMWD (Lake Tawakoni and/or Lake Fork) are in a Severe drought or Emergency.
- vi. The supply from Lake Texoma, the East Fork Raw Water Supply Project, or some other NTMWD source has become severely limited in availability.
- vii. NTMWD water demand exceeds the amount that can be delivered to customers.
- viii. NTMWD water demand for all or part of the delivery system seriously exceeds delivery capacity because the delivery capacity is inadequate.
- ix. NTMWD's supply source becomes contaminated.
- x. NTMWD's water supply system is unable to deliver water due to the failure or damage of major water system components.
 - a. City's water demand exceeds the amount that can be delivered to customers.
 - b. City's water demand for all or part of the delivery system seriously exceeds delivery capacity because the delivery capacity is inadequate.
 - c. Supply source becomes contaminated.
 - d. City's water supply system is unable to deliver water due to the failure or damage of major water system components.
 - e. City's individual plan may be implemented if other criteria dictate.

Stage 4 may terminate when NTMWD terminates its Stage 4 condition or when the circumstances that caused the initiation of Stage 4 no longer prevail.

2. Goals for Use Reduction and Actions Available under Stage 4

The goal for water use reduction under Stage 4 is a reduction of whatever amount is necessary in the amount of water obtained from NTMWD. If circumstances warrant or if required by NTMWD, the City Administrator, Mayor, or official designee can set a goal for a greater water use reduction.

The City Administrator, Mayor, or official designee must implement any action(s) required by NTMWD. In addition, the City Administrator, Mayor, or official designee may order the implementation of any of the actions listed below, as deemed necessary. Measures described as requires notification to TCEQ impose mandatory requirements on the City. The City must notify TCEQ and NTMWD within five business days if these measures are implemented.

- a. Continue or initiate any actions available under Stages 1, 2, and 3.
- b. Notify wholesale customers of actions being taken and request them to implement similar procedures.
- c. Implement viable alternative water supply strategies.
- d. **Requires Notification to TCEQ** – Prohibit the irrigation of new landscaping using treated water.
- e. **Requires Notification to TCEQ** – Prohibit washing of vehicles except as necessary for health, sanitation, or safety reasons.
- f. **Requires Notification to TCEQ** – Prohibit commercial and residential landscape watering, except that foundations and trees may be watered for 2 hours on any day with a hand-held hose, a soaker hose, or a dedicated zone using a drip irrigation system. ET/Smart irrigation systems are not exempt from this requirement.
- g. **Requires Notification to TCEQ** – Prohibit golf course watering with treated water except for greens and tee boxes.
- h. **Requires Notification to TCEQ** – Prohibit the permitting of private pools. Pools already permitted may be completed and filled with water. Existing private and public pools may add water to maintain pool levels but may not be drained and refilled.
- i. **Requires Notification to TCEQ** – Require all commercial water users to reduce water use by a percentage established by the City Administrator, Mayor, or official designee.

- j. **Requires Notification to TCEQ** – If NTMWD has imposed a reduction in water available to the City, impose the same percent reduction on wholesale customers.
- k. **Requires Notification to TCEQ** - Initiate a rate surcharge for all water use over normal rates for all water use.

SECTION 6

Procedures for Granting Variances to the Plan

The City Administrator, Mayor, or official designee may grant temporary variances for existing water uses otherwise prohibited under this drought contingency and water emergency response plan if one or more of the following conditions are met:

- a. Failure to grant such a variance would cause an emergency condition adversely affecting health, sanitation, or fire safety for the public or the person or entity requesting the variance.
- b. Compliance with this plan cannot be accomplished due to technical or other limitations.
- c. Alternative methods that achieve the same level of reduction in water use can be implemented.

Variances shall be granted or denied at the discretion of the City Administrator, Mayor, or official designee. All petitions for variances should be in writing and should include the following information:

- d. Name and address of the petitioners
- e. Purpose of water use
- f. Specific provisions from which relief is requested
- g. Detailed statement of the adverse effect of the provision from which relief is requested
- h. Description of the relief requested
- i. Period of time for which the variance is sought
- j. Alternative measures that will be taken to reduce water use
- k. Other pertinent information.

SECTION 7

Procedures for Enforcing Mandatory Water Use Restrictions

Mandatory water use restrictions may be imposed in Stage 2, Stage 3 and Stage 4 drought contingency and water emergency response stages. The penalties associated with the mandatory water use restrictions will be determined by each entity.

Appendix G contains potential ordinances, resolutions, and orders that may be adopted by the city council, board, or governing body approving the drought contingency plan and water response plan, including enforcement of same.

SECTION 8 Coordination with the Regional Water Planning Groups

Appendix F includes a copy of a letter sent to the Chair of the Region C water planning group with this model drought contingency and water emergency response plan.

The Cities will send a draft of its ordinance(s) or other regulation(s) implementing this plan to NTMWD for their review and comment. The City will also send the final ordinance(s) or other regulation(s) to NTMWD.

SECTION 9. Should any sentence, paragraph, Subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Municipal Code, as amended, as a whole.

SECTION 10. All provisions of the ordinances of the City of Parker in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Parker not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 11. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Municipal Code of the City of Parker, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of \$500.00 for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 12. In accordance with Section 52.011 of the Local Government Code, the caption of this Ordinance shall be published either (a) in every issue of the official newspaper of the City of Parker for two days, or (b) one issue of the newspaper if the official newspaper is a weekly paper. An affidavit by the printer or the publisher of the official newspaper verifying the publication shall be filed in the office of the City Secretary.

ADOPTED this _____ day of _____, 2014, by the Parker City Council.

APPROVED:

ATTEST:

Z Marshall, Mayor

Carrie L. Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

PROPOSED



Council Agenda Item

Budget Account Code: 1-10-7300 / 2-70-7300		Meeting Date: August 5, 2014
Budgeted Amount: \$16,000.00		Department/ Requestor: Finance
Fund Balance-before expenditure: \$16,000.00		Prepared by: Boyd
Estimated Cost: \$15,504.00		Date Prepared: July 29, 2014
Exhibits:	Resolution and Engagement Letter	

AGENDA SUBJECT

APPROVAL OF RESOLUTION 2014 - 454 ENTERING INTO A SERVICE AGREEMENT WITH BROOKSCARDIEL, PLLC FOR 2013-2014 AUDIT.

SUMMARY

Auditing firm selection for the fiscal year ending September 30, 2014.

POSSIBLE ACTION

Approve, Modify, Table or Deny

Inter - Office Use			
Approved by:			
Department Head:	<i>Johnna Boyd</i>	Date:	07/29/14
City Attorney:		Date:	
City Administrator:	<i>Tiffy Hay</i>	Date:	8/1/14

RESOLUTION NO. 2014!() (
(2014 Auditor Selection)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER,
COLLIN COUNTY, TEXAS, APPROVING THE TERMS AND
CONDITIONS OF AN ENGAGEMENT AGREEMENT BETWEEN THE
CITY OF PARKER AND BROOKSCARDIEL, PLLC, PROVIDING
AUDITING SERVICES TO THE CITY OF PARKER; AUTHORIZING
THE MAYOR TO EXECUTE THE AGREEMENT; PROVIDING A
SAVINGS CLAUSE, AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Parker City Council has been presented with an Engagement Agreement Exhibit "A" and incorporated herein by reference (hereinafter called "Agreement"); and

WHEREAS, the Parker City Council finds that the terms and conditions thereof are in the best interests of the City and should be approved;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:

SECTION 1. The terms and conditions of the Agreement are approved.

SECTION 2. The Mayor is hereby authorized to execute the Agreement and all other necessary documents in connection therewith on behalf of the City of Parker.

SECTION 3. It is the intent of the City Council that each paragraph, sentence, subdivision, clause, phrase or section of this Resolution and the Agreement attached hereto be deemed severable, unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to effect the validity of those provisions of this Resolution and its attachment left standing.

DULY RESOLVED by the City Council of the City of Parker, Texas and effective on this the _____ day of August, 2014.

Approved:

Mayor Z Marshall

Attested:

City Secretary Carrie L. Smith

Approved to Form

City Attorney James E. Shepherd

EXHIBIT
Engagement Agreement

PROPOSED

June 13, 2014

City of Parker, Texas
5700 E. Parker Rd.
Parker, Texas 75002

Dear Mrs. Boyd

We are pleased to confirm our understanding of the services we are to provide for the City of Parker, Texas for the year ended September 30, 2014. We will audit the basic financial statements of the City of Parker, Texas as of September 30, 2014 and for the year then ended.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, pension information and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Budgetary Comparison Information – General Fund
- 2) GASB required supplementary pension schedule

Supplementary information other than RSI will accompany the City's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Individual nonmajor fund financial statements

2) Combining statements

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and will include tests of the accounting records of the City of Parker, Texas and other procedures we consider necessary to enable us to express an unqualified opinion that the basic financial statements are presented fairly, in all material respects, in conformity with accounting principles generally accepted in the United States of America and for expressing opinions on each opinion unit. If any of our opinions are other than unqualified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit, we will not issue a report as a result of this engagement.

Our procedures will include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with customers, creditors, and financial institutions. Also, we will request written representations from your attorneys as part of the engagement, and they may bill you for responding to that inquiry. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. Our audit is designed to provide reasonable, but not absolute, assurance about whether the financial statements are free of material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements. Because of this concept of reasonable assurance and because we will not examine all transactions, there is a risk that material misstatements may exist and not be detected by us. Also, an audit is not designed to detect error or fraud that is immaterial to the financial statements. The entity's management is responsible for establishing and maintaining a sound system of internal control, which is the best means of preventing or detecting errors, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements. Our responsibility as auditors is limited to the period covered by our audit and does not extend to matters that might arise during any later periods for which we are not engaged as auditors.

An audit includes obtaining an understanding of the entity and its environment, including its internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify material weaknesses or significant deficiencies. However, we will communicate to you and those charged with governance any material weaknesses or significant deficiencies that come to our attention.

We understand that you are responsible for the financial statements and for making all financial records and related information required for our audit available to us on a timely basis, and that you are responsible for the accuracy and completeness of that information. This management responsibility includes (a) establishing and maintaining adequate records and related internal control policies and procedures, (b) selecting and applying accounting principles, (c) safeguarding assets, and (d) identifying and ensuring that the entity complies with laws, regulations, grants, and contracts applicable to its activities.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility: (a) for the preparation of the supplementary information in accordance with the applicable criteria; (b) to provide us with the appropriate written representations regarding supplementary information; (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information; and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

We may advise you about appropriate accounting principles and their application and may assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. Management is also responsible for adjusting the financial statements to correct material misstatements and for affirming to us in the management representation letter that the effects of any uncorrected misstatements, resulting from errors or fraud, aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You agree that management is responsible for (a) the design and implementation of programs and controls to prevent and detect fraud, (b) informing us about any fraud or suspected fraud affecting the entity involving management, employees who have significant roles in internal control, or others where the fraud could have a material effect on the financial statements, and (c) informing us about any allegations of fraud or suspected fraud affecting the entity received in communications from employees, former employees, analysts, regulators, short sellers, or others. You agree that you will confirm your understanding of your responsibilities as defined in this letter to us in your management representation letter.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval

before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

Mike Brooks, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising BrooksCardiel, PLLC's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses. Invoices will be rendered every two weeks and are payable upon presentation. We estimate that our fee for the audit will be \$15,504. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate. Whenever possible, we will attempt to use the City's personnel to assist in the preparation of schedules and analyses of accounts. This effort could substantially reduce our time requirements and facilitate the timely conclusion of the audit.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

At the conclusion of our audit engagement, we will communicate to the governing body and audit committee the following significant findings from the audit:

- Our view about the qualitative aspects of the entity's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;

- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

The audit documentation for this engagement is the property of BrooksCardiel, PLLC and constitutes confidential information. However, we may be requested to make certain audit documentation available to regulators or other authoritative bodies pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of BrooksCardiel, PLLC's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to said regulators who may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

If the foregoing is in accordance with your understanding, please indicate your agreement by signing the duplicate copy of this letter and returning it to us. If you have any questions, please let us know.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

A handwritten signature in black ink that reads "Richard Brooks". The signature is fluid and cursive, with "Richard" on the top line and "Brooks" on the bottom line.

BrooksCardiel, PLLC,
1095 Evergreen Circle
The Woodlands, Texas 77380

RESPONSE:

This letter correctly sets forth our understanding.

City of Parker, Texas

Approved by: _____

Title: _____

Date: _____

PROPOSED



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: Water Department
Fund Balance-before expenditure:	Prepared by: J. Flanigan
Estimated Cost:	Date Prepared: July 29, 2014
Exhibits:	Presentation

AGENDA SUBJECT

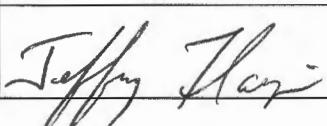
PRESENTATION AND DISCUSSION WITH NORTH TEXAS MUNICIPAL WATER DISTRICT REGARDING DROUGHT. [HICKEY]

SUMMARY

North Texas Municipal Water District Public Relations and Water Conservation Manager, Denise Hickey will give a presentation and answer Council's questions regarding the drought situation.

POSSIBLE ACTION

Approve, Table

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8/1/14

Parker City Council

Presented By: Denise Hickey
Public Relations & Water Conservation Manager

Parker City Council

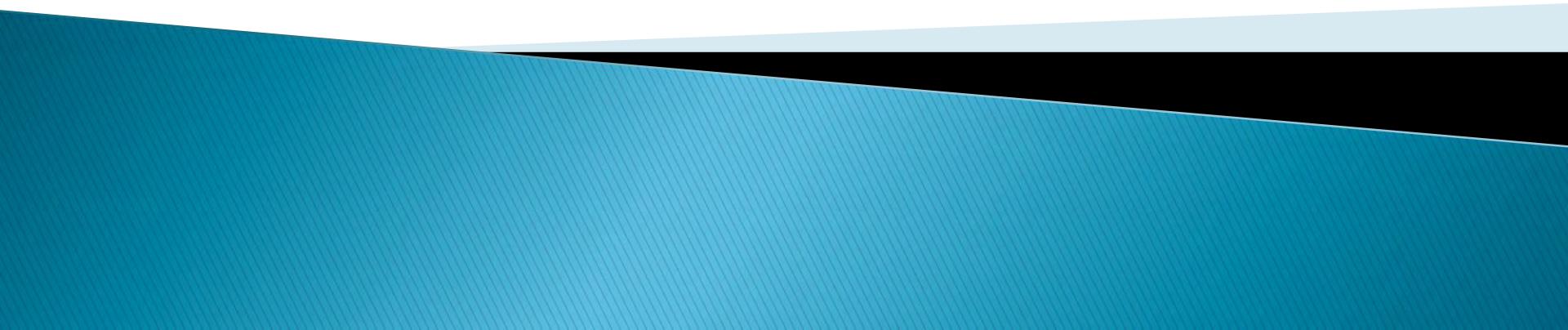
- ▶ **Historical Water Delivery**
- ▶ **Lake Levels**
- ▶ **Water Supply Projects**
- ▶ **Water Conservation**
- ▶ **Water Contracts**

Historical Water Deliveries

Historical Water Deliveries

- 1973 – 1988 delivery to Parker through a contract with Pecan Orchard WSC
- 1988 POWSC assigned all it rights to Parker

Lake Elevations

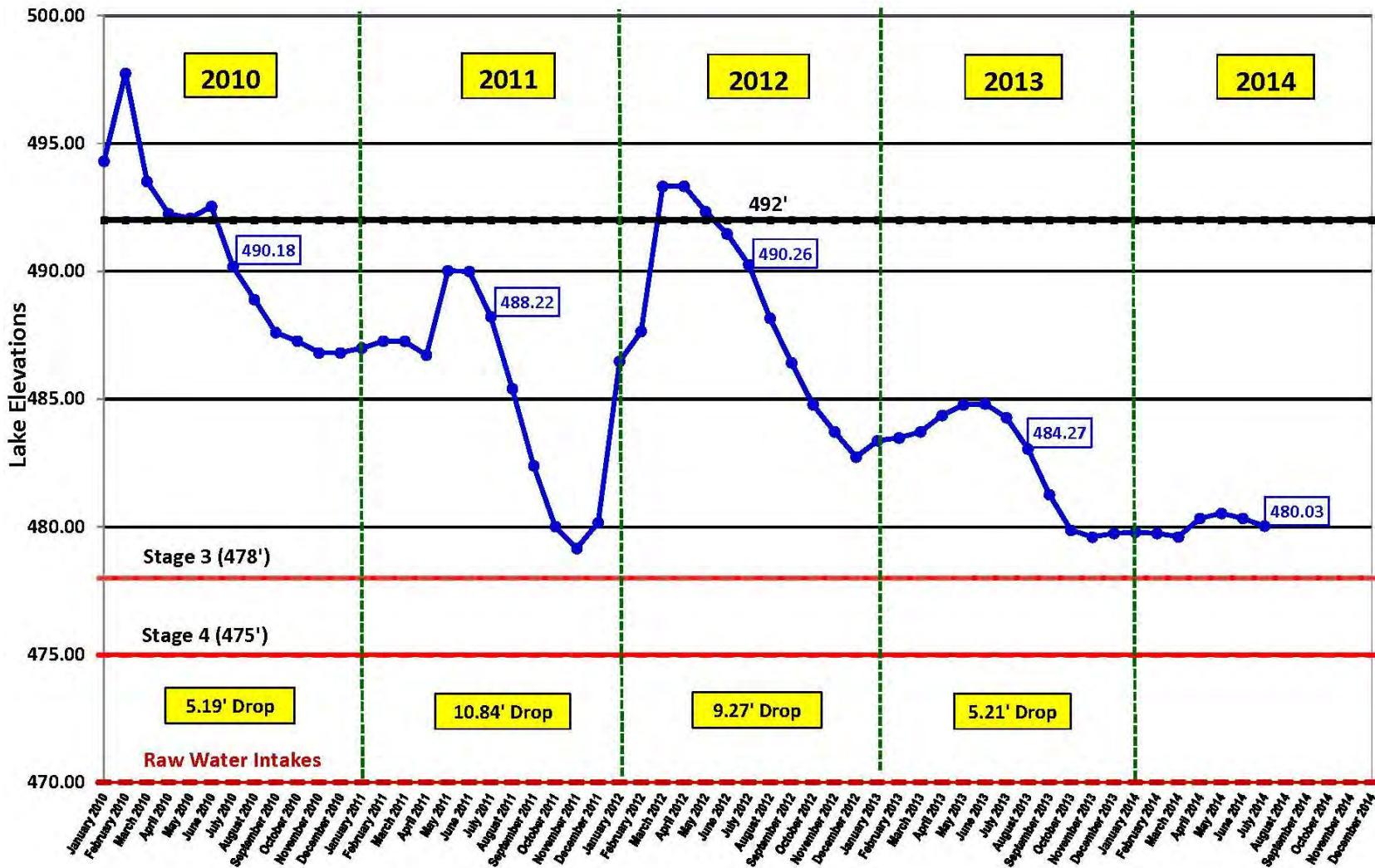


NTMWD Reservoir Elevations

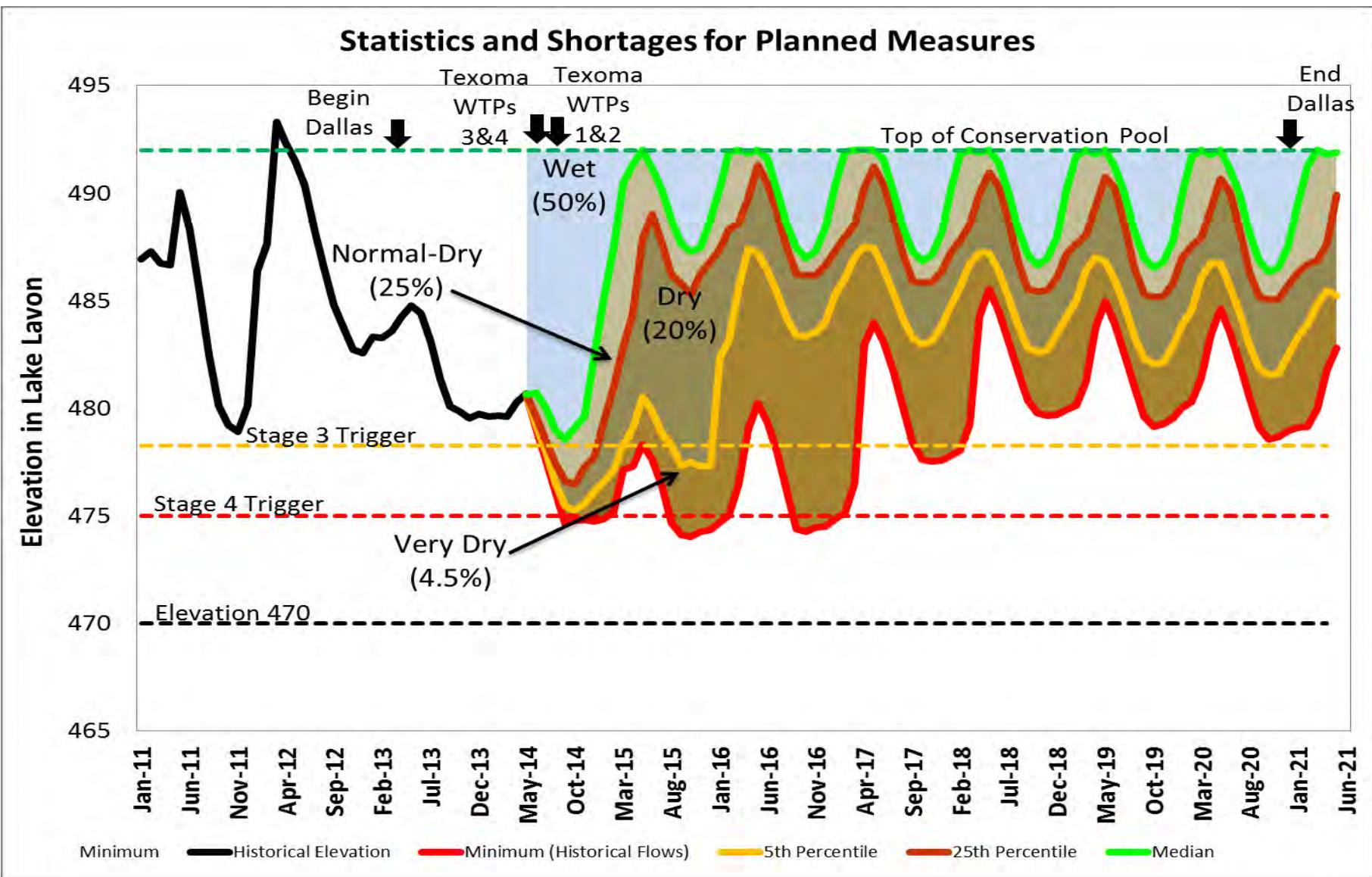
(July 30, 2014)

Reservoir	Conservation Pool Elevation	Current Elevation	Down
Lavon 30%	492.0' (Last full on 5-14-12)	480.06'	-11.94'
Chapman 15%	440.0' (Last full on 4-14-10)	431.54	-8.46'
Tawakoni 8%	437.5'	427.75'	-9.75'
Texoma 28%	617.0'	611.07'	-5.41'

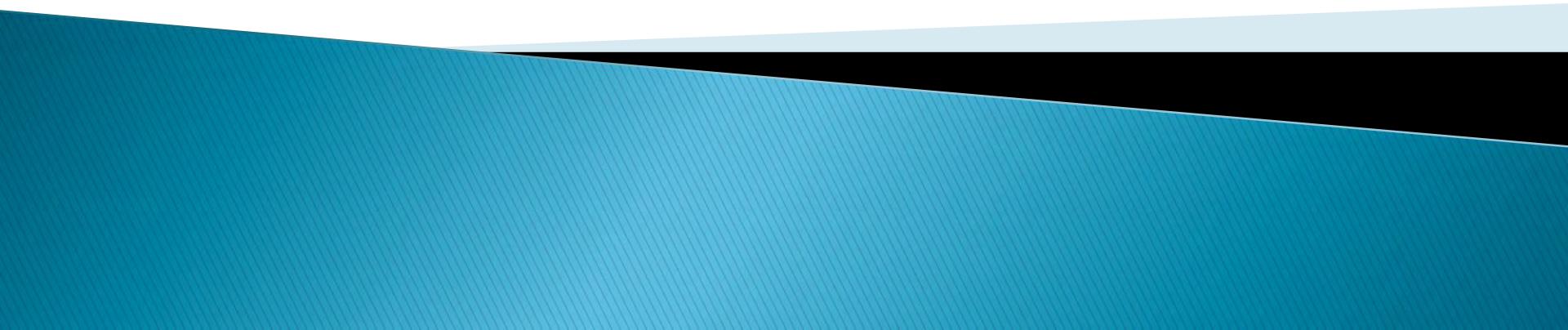
Lake Lavon Elevations by Month



Lake Level Modeling with Planned Measures



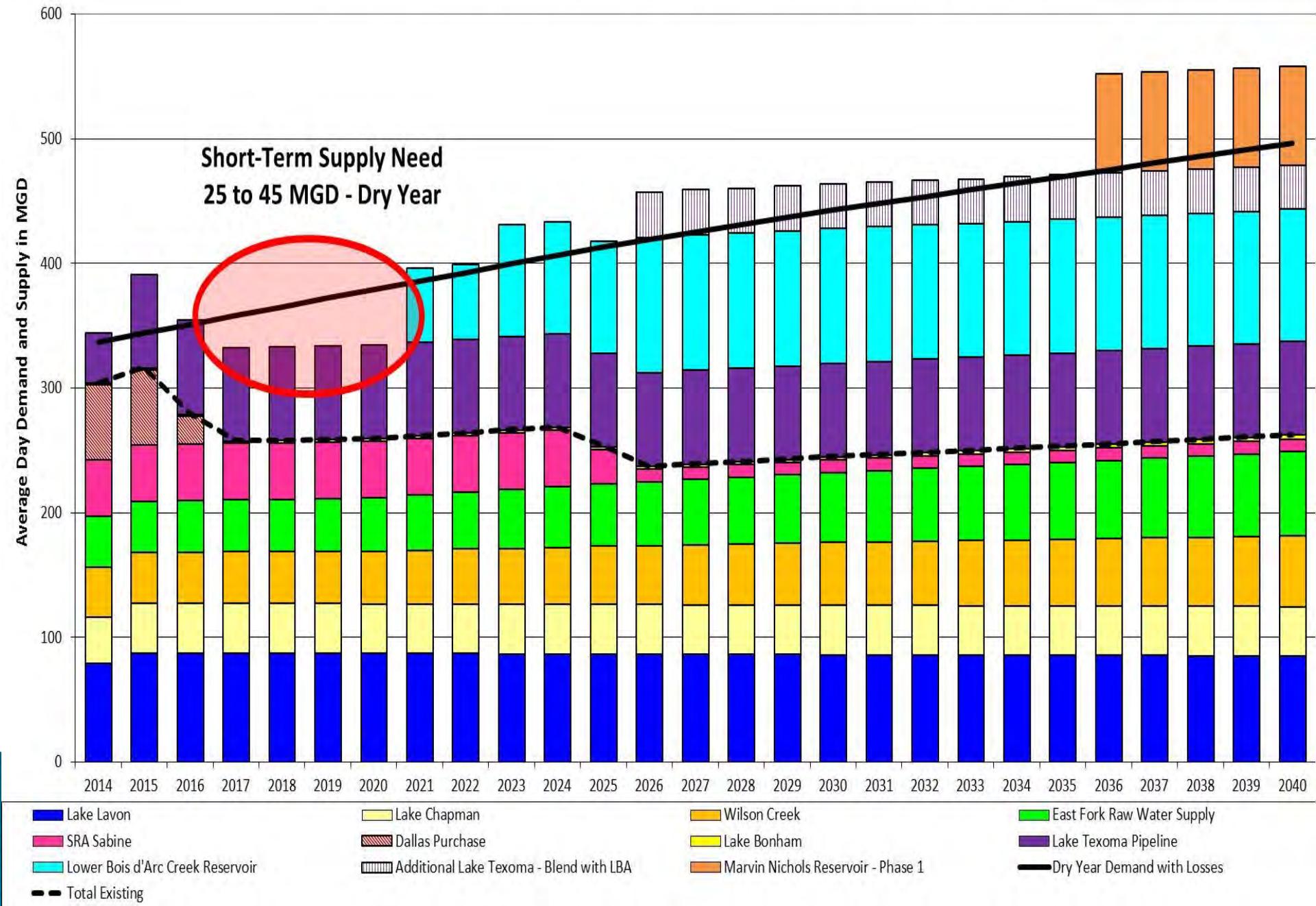
Water Supply Update



Near-Term Water Supply Plans

- Dallas Interim Purchase
- Lake Texoma Supply
- Dredging Lavon and Chapman
- Main Stem Pump Station
- Lake Texoma Desalination WTP

Projected NTMWD Demands and Supplies without Short-Term Supply 2017-2020



Dallas Contract Extension

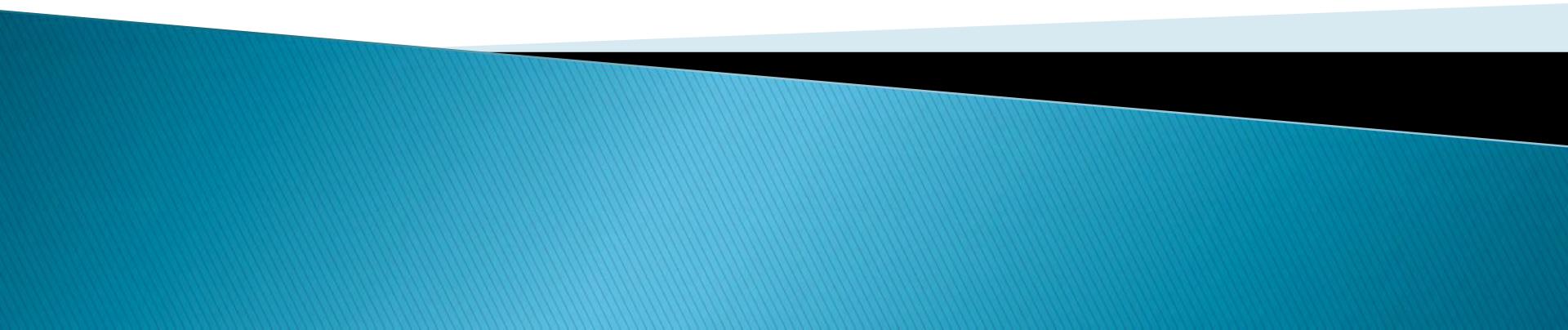
Dallas Raw Water Supply

- ▶ Executed three year contract with Dallas in May 2013
- ▶ Up 60 MGD
- ▶ Supplied from:
 - LRH
 - Tawakoni
 - Lake Fork
- ▶ Using existing NTMWD infrastructure to deliver
 - Tawakoni WTP
 - Tawakoni pipeline to Lavon
 - Reuse pipeline to Lavon

Dallas Raw Water Supply

- ▶ Extend interim purchase from Dallas until 2020
 - Dallas staff has concerns
 - Continued reliance on Dallas partnership
 - Cost at least \$10 million per year

Lake Texoma Pipeline Project Update



Summary

- Balancing Reservoir – Complete
- Pipeline – Complete
- Plant Connections/Blending –
100% Complete



In service:

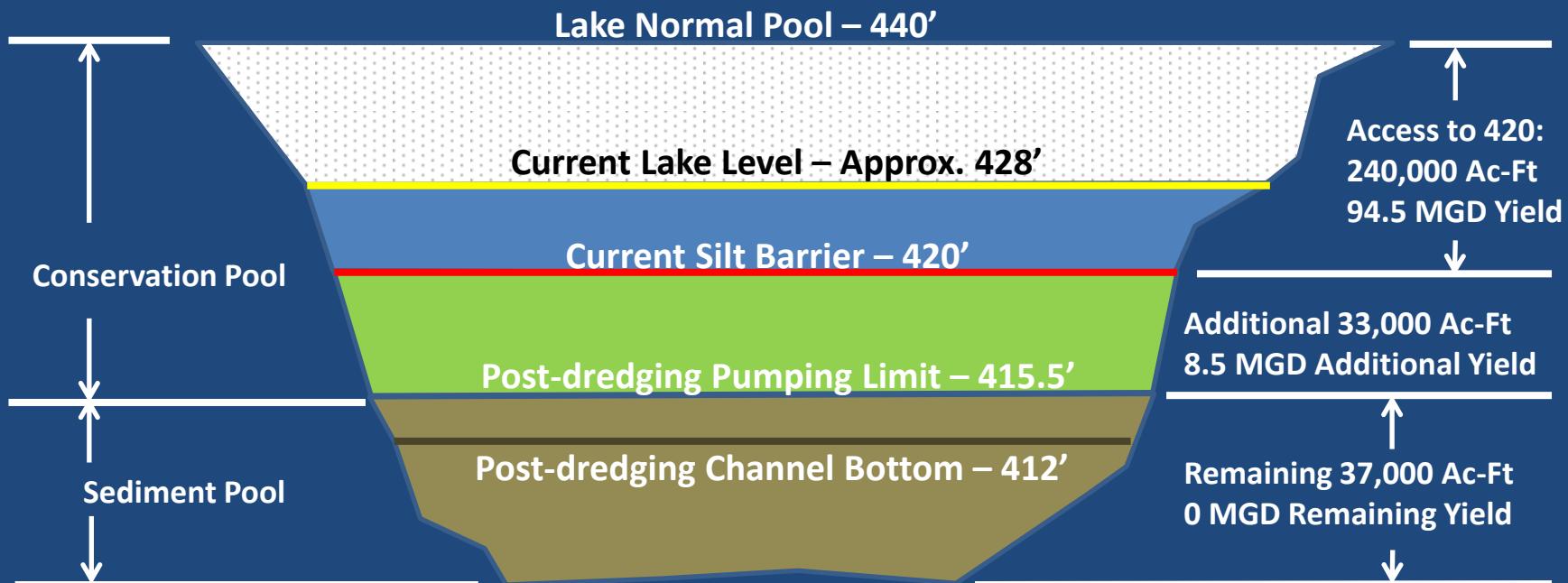
- WTP III/IV – May 2014
- WTP I/II – June 2014
- Currently using approx. 60 MGD

Overall Project Cost Summary

Item	Budget (Million)	Current (Million)
CMAR/Construction (Guaranteed Maximum Price set at Jan. 2013 Board mtg)	\$282	\$280
Engineering	\$17	\$17
Land	\$11	\$9
Total	\$310	\$306 +/-

Intake Dredging Projects

Lake Chapman



Lake Jim Chapman Project Status

▶ Schedule:

- Contract time bid: 140 days
- Completion: July 2014

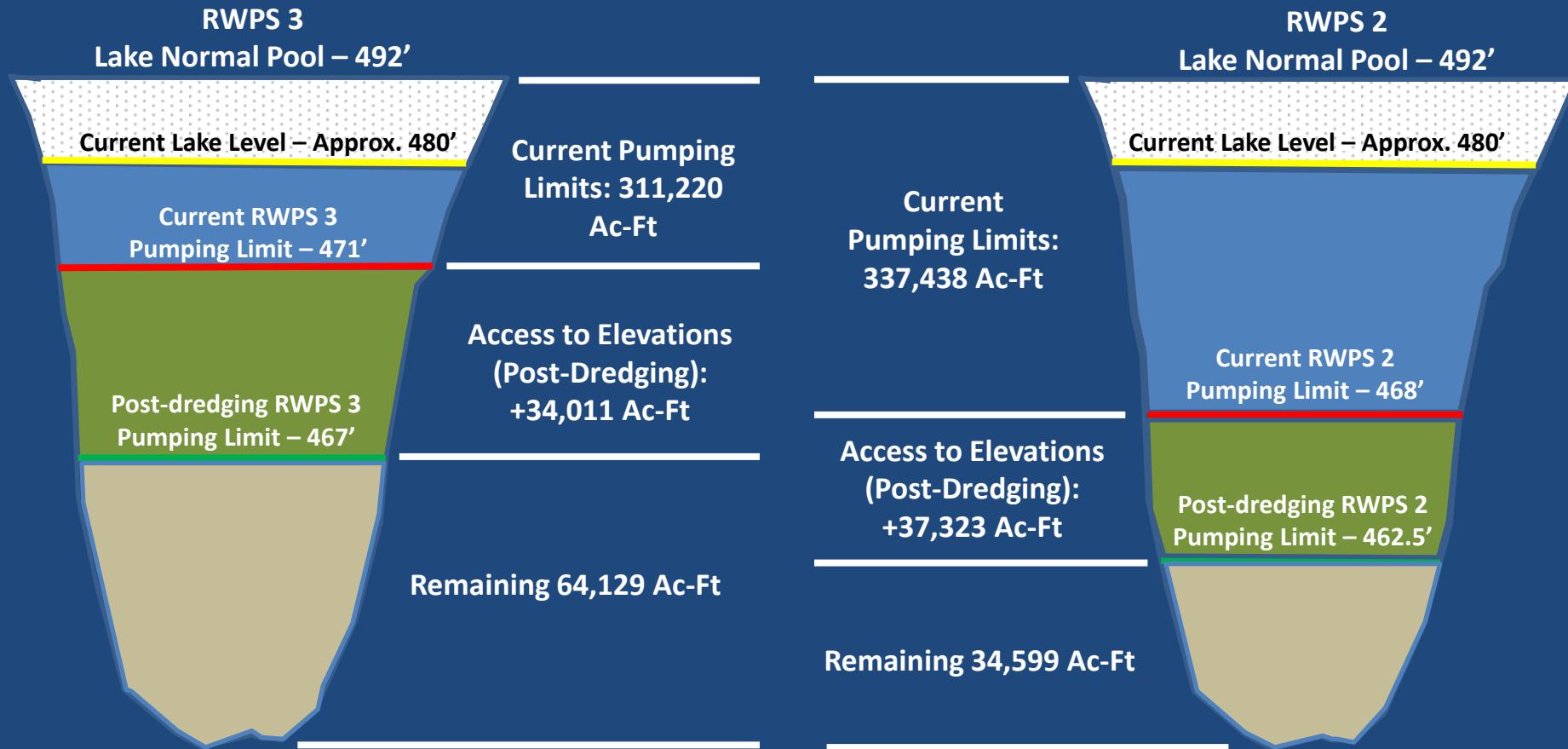
▶ Cost:

- \$1.8 Million



Hydraulic Dredge Cutting Head

Lake Lavon



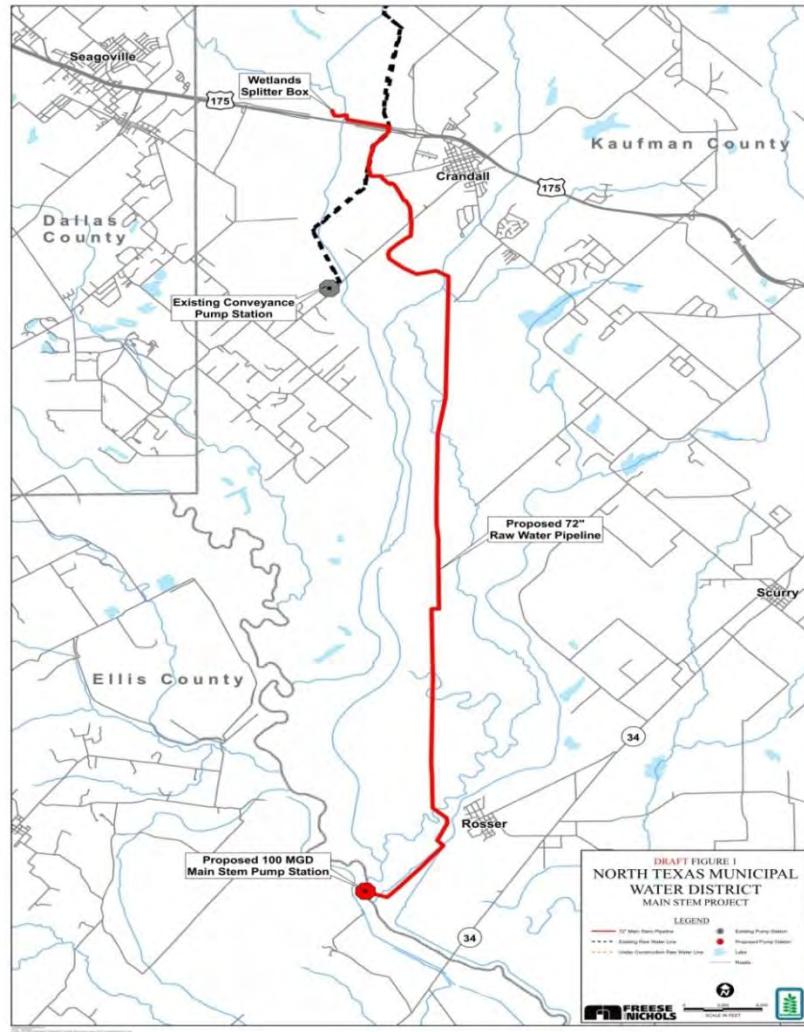
Note: Max. Pumping Elevation Limit is
Approx. 2' Above Channel Bottom

Lake Lavon Project Status

- ▶ **Final Engineering Tasks:**
 - Permitting
 - Acquire Disposal Site
 - Construction Documents
 - Bid and Construction Phase
- ▶ **Schedule:**
 - Bid: Sept. 2014
 - Completion: May2015

Main Stem Pump Station & Pipeline

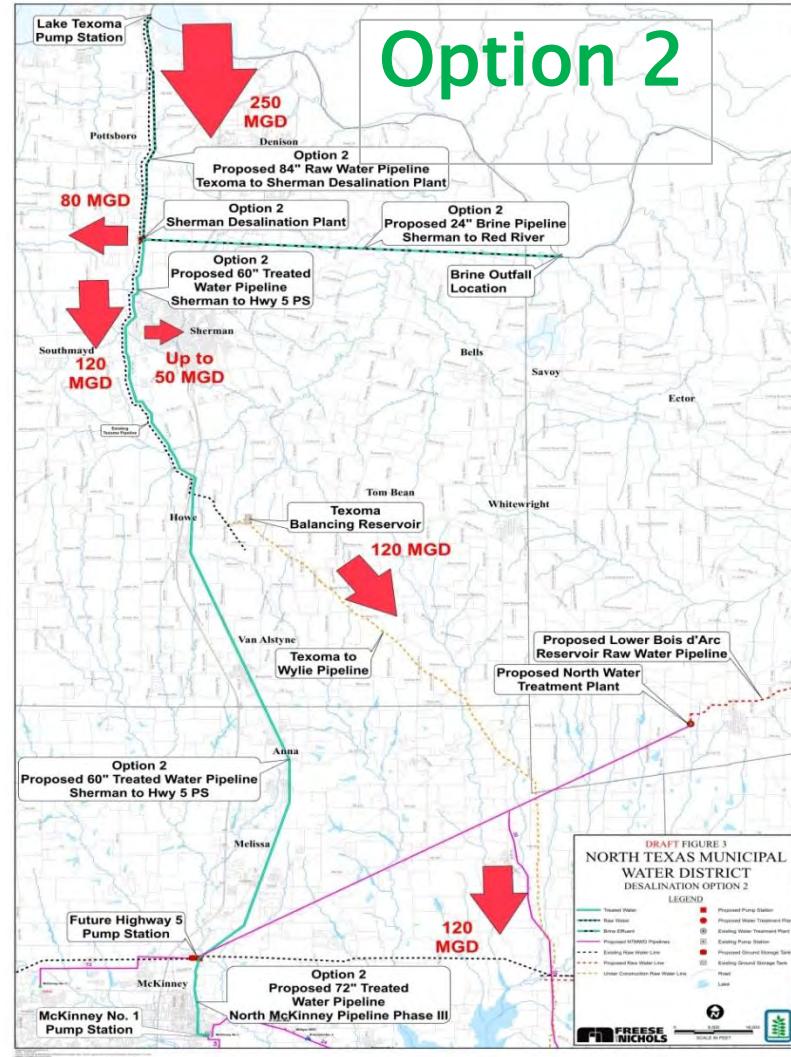
Main Stem Pump Station & Pipeline



- New 100 MGD Pump Station on Main Stem Trinity River
- 17 M of 72" Pipeline
- Existing Conveyance Pump Station Expansion
- \$95 million cost
- 2 to 2.5 year schedule

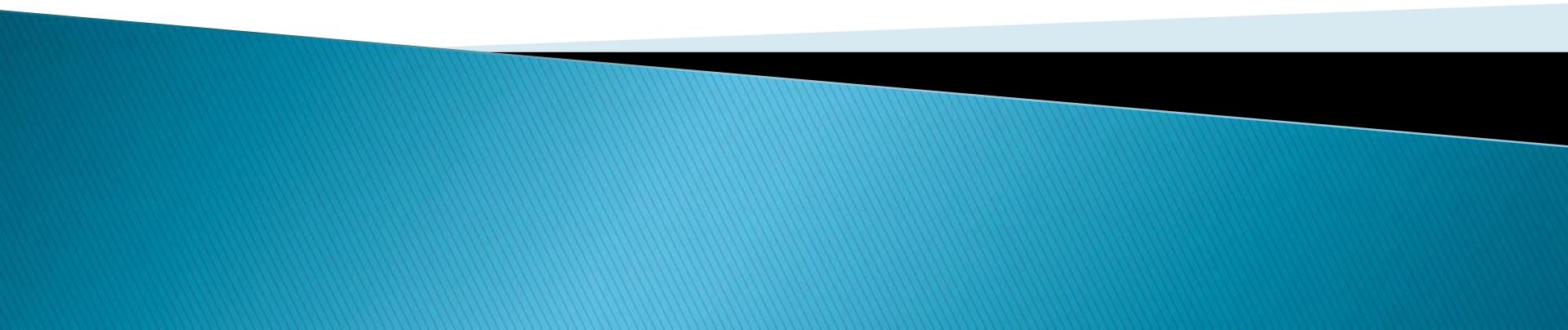
Texoma Desalination WTP

Desalination Plant Using Texoma Water

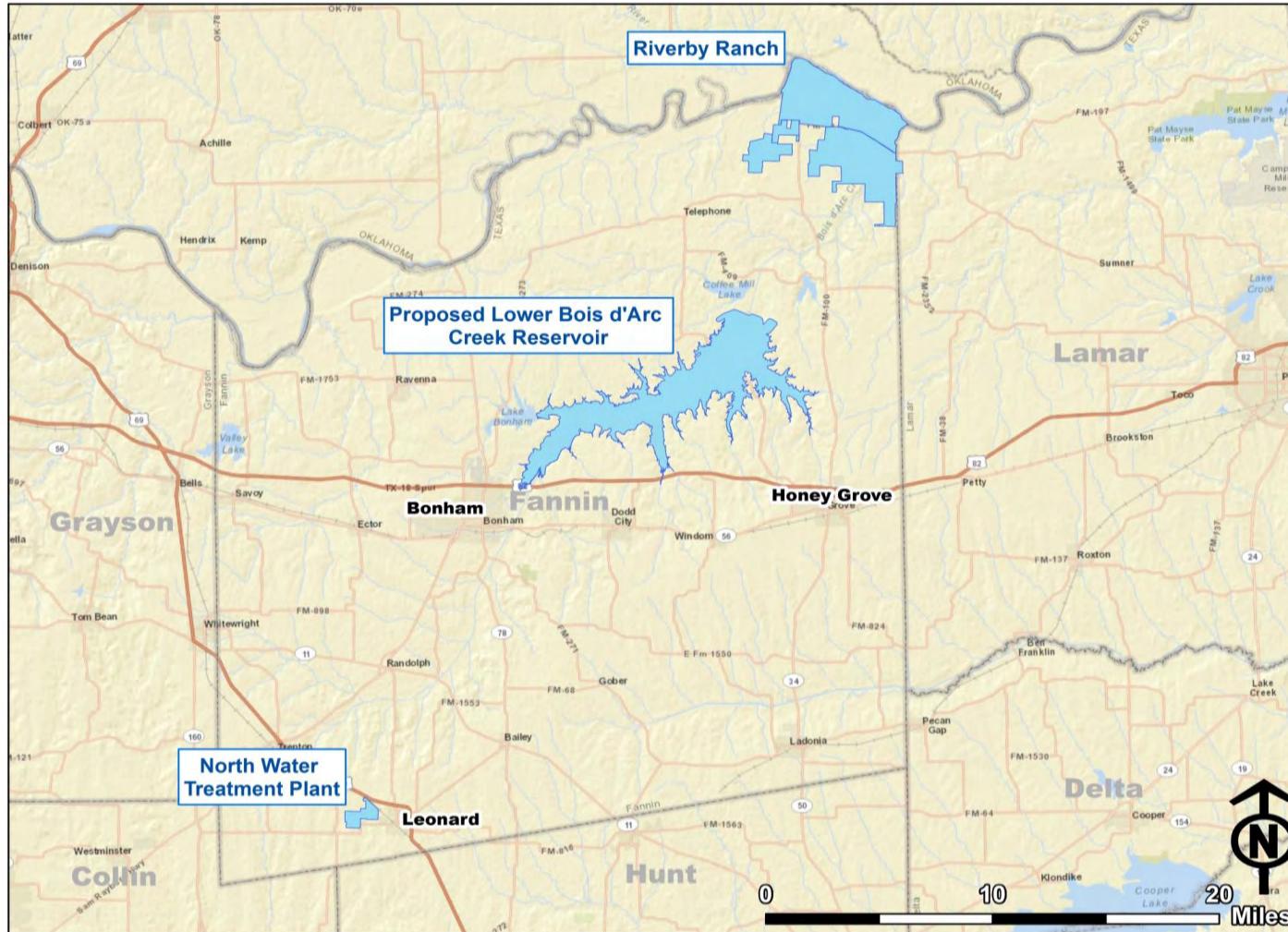


- 11 m 84" pipeline parallel to existing Texoma pipeline
- 18 M 24" brine disposal pipeline
- Treated water & brine disposal PS at Sherman
- Texoma Pump Station Improvements
- 40 M 60/72" treated water pipeline –Leonard to McKinney
- \$582 million cost
- 3 year schedule

Longer Term Water Supply Projects



Lower Bois d'Arc Creek Reservoir Project



Lower Bois d'Arc Creek Reservoir

Two Major Permits Required

► CWA Section 404 USACE

► Water Rights TCEQ

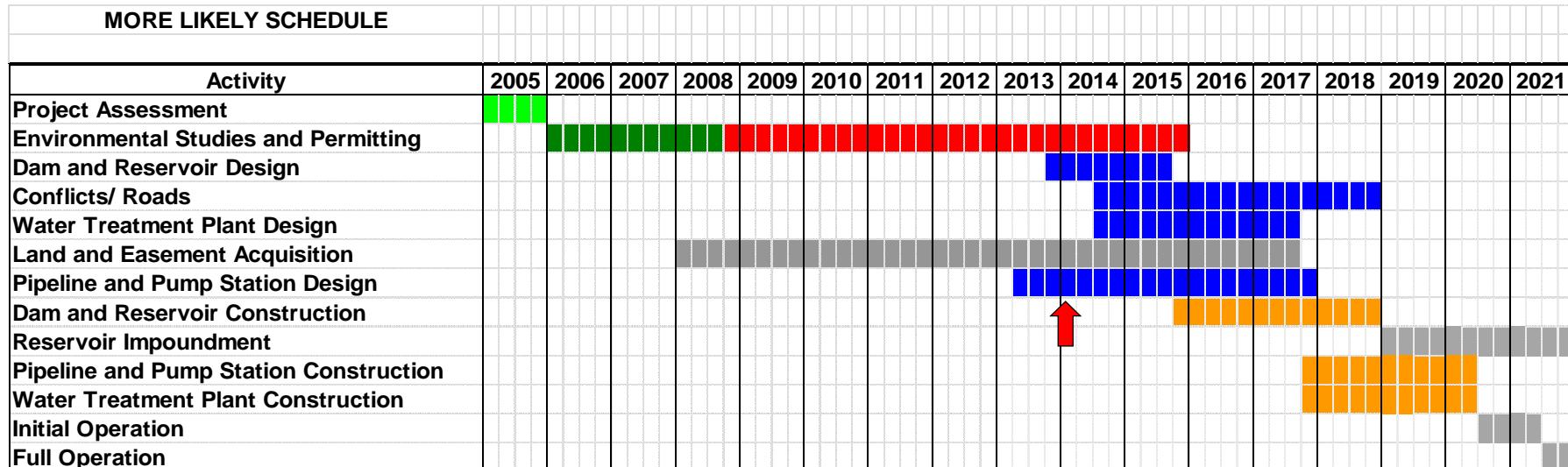
Current Cost Estimates*

<u>Project Component</u>	<u>Cost Estimate</u>	<u>Expenditures</u>
Reservoir (Land, Dam, Intake, PS, Conflicts, Permitting, Mitigation)	\$ 413.0 M	\$104.2 M
Terminal Storage	\$30.7 M	\$.2 M
90-Inch Pipeline**	\$ 182.3 M	\$4.4 M

January 2014 cost estimates

***Entire cost of Final Pipeline Alignment, Pump Station and Intake and Terminal Storage location study included in 90-Inch Pipeline expenditures figure*

Lower Bois d'Arc Creek Reservoir Project Timeline



Phase I (Project Assessment) 
 Phase II (Permit Applications) 
 Phase III (Additional Permitting) 

Phase IV (Design) 
 Phase V (Construction) 
 Other Key Activities 

2012 State Water Plan for NTMWD

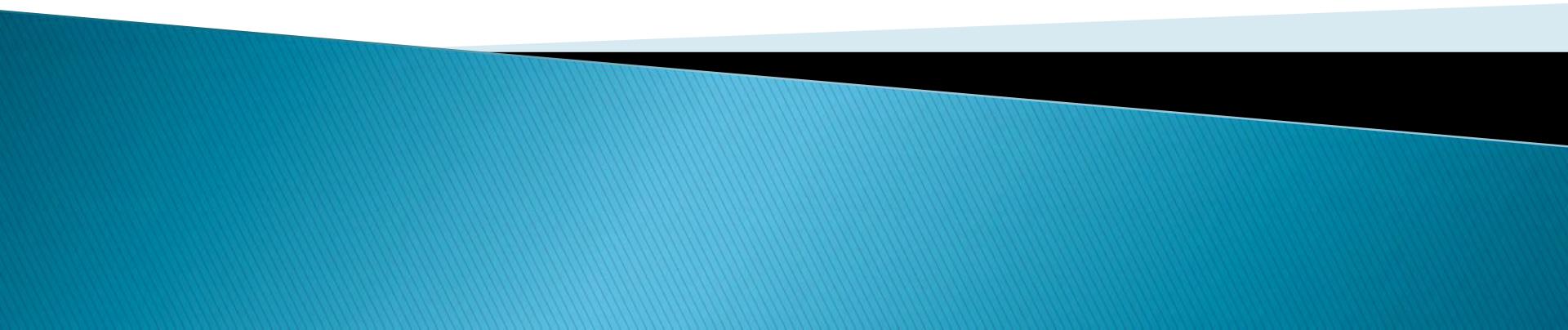
Water Management Strategy	Supply (Ac Ft/Yr)	Online (Year)	NTMWD Share of Capital Costs
Lower Bois d'Arc Creek Reservoir	123,000	2020	\$615,498,000
Additional Lake Texoma	113,000	2025	\$152,900,000
Marvin Nichols Reservoir	174,840	2030	\$830,894,000
Toledo Bend Reservoir	200,000	2060	\$1,239,763,000

Ozone Update

Ozone Completion Schedule

- North Ozone Facilities
 - WTP IV Contact Basins September 2013
 - WTP III Contact Basins February 2014
- South Ozone Facilities
 - WTP II – North Contact Basin May 2014
 - WTP II – South Contact Basin June 2014
 - WTP I Contact Basin June 2014
- All water is now ozonated
- Largest in the world for water treatment!

The Importance Conservation and the Efficient use of Water



The Importance Conservation and the Efficient use of Water

- ▶ Conservation and Efficiency Reduces Demand
 - Delays Capital Improvements
 - Saves money
 - **Avoids running out of water during times of drought**
- ▶ Conservation and Efficiency is REQUIRED in Permitting New Supplies

GALLON PER CAPITA PER DAY

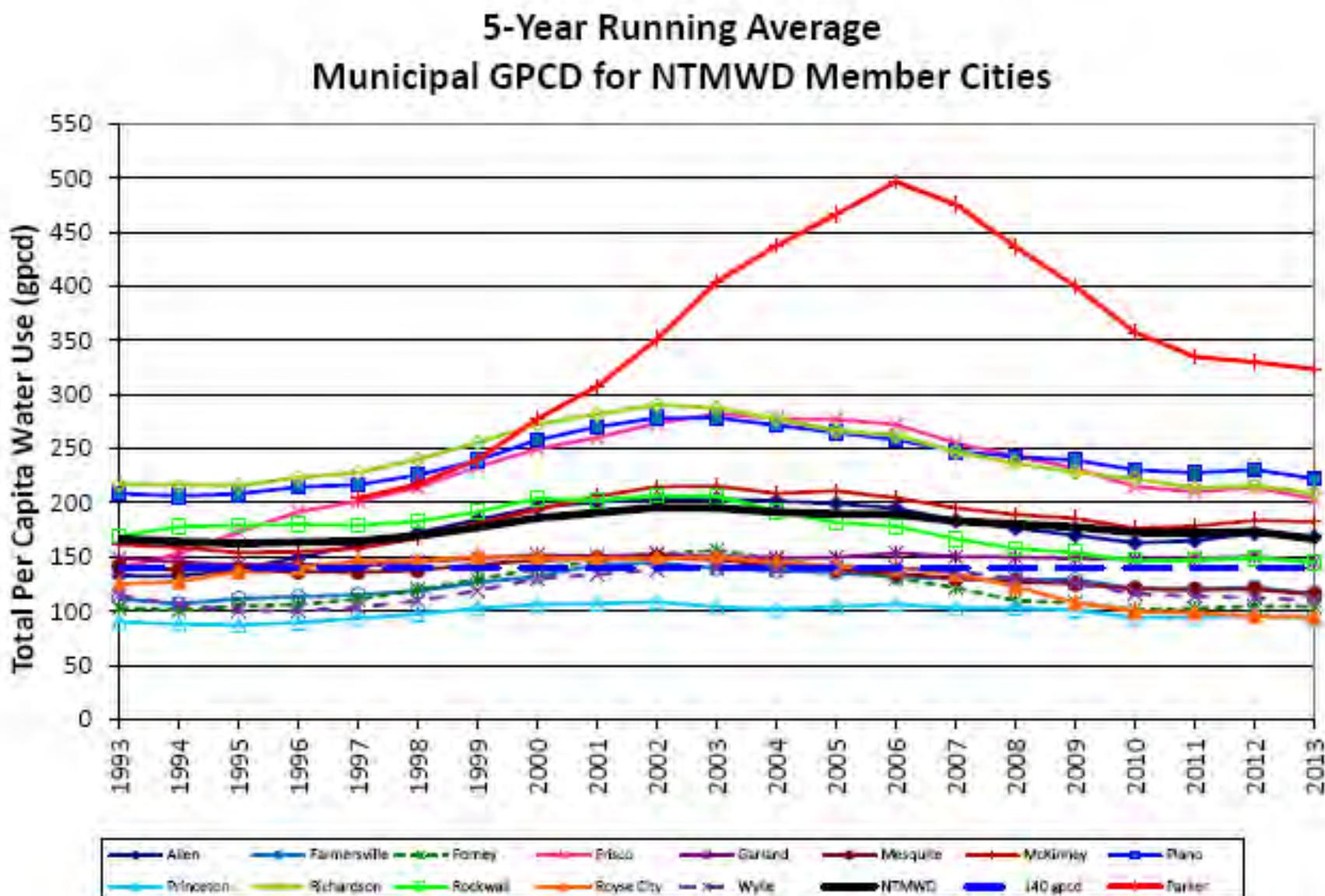
(GPCD = TOTAL water used / population)

GALLON PER CAPITA PER DAY

► State's Goal of 140 GPCD

- Entities should implement strategies to reduce by 1 gpcd each year until 140 is achieved
- *Achieved through: (not exclusive to:*
 - Increasing block rates
 - Water Conservation Plans strategies / enforcement
 - Water Accountability and Loss Control –water loss audits
 - Implementation of Best Management Practices
 - Water Conserving landscape ordinances

Parker GPCD with Member City



Wholesale Water Rate

Wholesale Water Rate

► Contracts

- Finance the development of projects needed to provide its services
- Require the water provider to receive sufficient revenues from the cities it serves to pay the debt service and operation and maintenance costs of the provider's system
- Minimums assure bondholders that water providers will generate sufficient revenues to satisfy their financial commitments
- Budget is proportioned based on each city's minimum annual demand

Wholesale Water Rate

- Should a city consume a greater volume of water than its minimum annual demand, the excess water is purchased at the variable cost for electrical power and chemicals required to produce the additional volume of water.
- Should a city consume less than its minimum annual demand, the Board of Directors generally rebates back to the city the variable cost of operations (power and chemicals) that were budgeted but not incurred

Potential Modifications To Water Rebate Policy

- ▶ Item on Board agenda July 24, 2014
- ▶ Recommendation to not implement change for FY14
- ▶ NTMWD will develop a conservation policy for FY15 related to meeting goals & adoption of NTMWD water management strategies

QUESTIONS



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: Mayor Pro Tem Levine
Fund Balance-before expenditure:	Prepared by: C. Smith
Estimated Cost:	Date Prepared: August 1, 2014
Exhibits:	

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON THE COMPREHENSIVE PLAN. [LEVINE]

SUMMARY

An update from the Comprehensive Plan Review Committee will be provided at the meeting.

POSSIBLE ACTION

Approve, Table

Inter - Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Tiffy Haw</i>	Date:	8/1/14



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: Finance
Fund Balance-before expenditure:	Prepared by: J. Boyd
Estimated Cost:	Date Prepared: July 29, 2014
Exhibits:	<ul style="list-style-type: none">1. Proposed changes and budget summaries2. Certified Tax Statement

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PROPOSED FY 2014-2015 BUDGET. [BOYD]

SUMMARY

POSSIBLE ACTION

Approve, Table

Inter – Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8/1/14

City of Parker

Budget adjustments since 07/16/14 meeting

REVENUE

Certified Values from Collin County

Estimate - \$588,000,000

Certified Values - \$612,983,418

Increased M & O Property Taxes - \$89,211

ADMINISTRATION

Increase health insurance by \$3,600 to cover retiree premiums

Decreased city council contingency by \$3,033 to balance

POLICE

Increased New Radios by \$30,400 to cover total cost of new radios

Increased donated dollars by \$244 to expense total donations from previous years

Added new line item for pre-employments screening / employment evaluations - \$3,000

PUBLIC WORKS

Increased street maintenance by \$15,000

Increase median expense by \$15,000 for trees

FUTURE CAPITAL IMPROVEMENTS

Increased cost of Estate Lane Bridge by \$25,000

Johnna Boyd

From: Mike Sheff
Sent: Friday, August 01, 2014 10:35 AM
To: Johnna Boyd
Cc: mark.b@acudata-inc.com; Marcus Allen; Mike Sheff
Subject: RE: Budget

Increase is \$8,200 to stipend pay and \$300 to medical transport as follows:

1. **Increase medical transport by \$300** (\$25,700 as currently budgeted to \$26,000).
 - a. ETMC has increased its subsidy requirements to the Coalition. Parker's 8% share of the increase is \$300. The reason for the increase is Collin County has contracted with the City of Lucas to have their new ambulance service cover a portion of the unincorporated area in close proximity to the Lucas fire station. Because the total subsidy did not change, the effect of reducing the population covered by ETMC ambulances increased the per capita cost for all Coalition members. The benefit to the members is the increased availability of ETMC ambulances and the avoidance of Wylie backup ambulance fees (presently \$888 per response).
2. **Increase stipend pay by \$8,200** (\$46,800 as currently budgeted to \$55,000).
 - a. We are having difficulty filling officer and driver positions on stipend crews. These slots are typically filled by our officers and drivers who are also full time paid firefighters with area departments (our other volunteer officers and drivers have full time employment during the day outside the fire service and are unavailable for stipend crew shifts). Local paid departments are supplementing full time staff with part time paying over \$13/hour for 24 hour shifts. To enhance the attractiveness of stipend shifts for our members who do not want to commit 24 hours of their time off, we are recommending an \$8,200 increase in stipend pay from \$46,800 to \$55,000. Non officer/driver positions will now be compensated at \$60 per "shift" and officer/driver at \$75.
3. Offset the \$300 increase for medical transport and \$8,200 increase in stipend pay by the following reductions to other line items in the 2914/15 budget totaling \$8,500:
 - a. **Reduce Replacement gear by \$3,000** (offset – use of fundraising to equip one new firefighter)
 - b. **Reduce Radio/Air Tanks by \$3,000** (offset – use of fundraising to replace one air pack)
 - c. **Reduce Medical Director by \$500** (offset – lower insurance premium charged by Omnicare)
 - d. **Reduce Software licensing by \$500** (offset – eliminate NPFA on-line subscription now being underutilized)
 - e. **Reduce Fire Suppression supplies by \$500** (offset – sufficient inventory from underutilization of 2013 purchases due to lower frequency of fires)
 - f. **Reduce Vehicle Operation & Maintenance by \$500** (offset – replacement of Tac811 SUV with a new SUV from fundraising reduces budgeted repairs)
 - g. **Reduce Training by \$500** (offset – greater use of Wylie FD training facility at cost lower than that of Garland FD training facility)
4. The changes above are net neutral to FD's 2014/15 budget.

Mike Sheff
Fire Chief
Parker Fire Department
972-442-6811 (office)
msheff@parkertexas.us

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	Revenue - City	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015 Proposed Budget (before adjs)	2014 / 2015	2014 / 2015	2014 / 2015
		8/1/2014	Budgeted Revenue	Anticipated Revenue	Adjustments	Proposed Budget	Notes	
Revenues								
1-10-4100	Current year taxes - M & O	1,574,112	1,589,370	1,589,370	1,817,098	0	1,817,098	Certified Values - 07/25/14
3-90-4101	Current year taxes - I & S	364,777	368,280	368,280	371,743	0	371,743	Certified Values - 07/25/14
1-10-4120	Delinquent Taxes - M & O	4,093	8,400	8,400	8,400	0	8,400	
3-90-4121	Delinquent taxes - I & S	827	2,500	2,500	2,500	0	2,500	
1-10-4125	Penalties & Interest - M & O	7,157	9,400	9,400	9,400	0	9,400	
3-90-4125	Penalties & Interest - I & S	1,657	2,200	2,200	2,200	0	2,200	
1-10-4130	Building permits	189,302	350,000	225,000	455,000	0	455,000	
	Development Inspection Fees	0	0	0	50,000	0	50,000	Parker Ranch Development
1-10-4140	Franchise and use fees	203,311	200,000	210,000	205,000	0	205,000	
1-10-4150	Special use permits	1,260	1,000	1,260	1,260	0	1,260	Accessory bldgs; Swingin D Ranch
1-10-4160	Filing fees	0	1,000	500	1,000	0	1,000	
1-10-4170	Fines	69,334	165,000	110,000	135,000	0	135,000	
1-10-4190	Other income	73,527	15,000	75,000	20,000	0	20,000	
1-10-4192	State of TX training for PD	0	0	0	1,036	0	1,036	
1-10-4201	Donated Dollars	0	0	0	500	0	500	
	Parkerfest Revenue	0	0	0	1,000	0	1,000	
1-10-4220	Sales tax collected	94,991	150,000	135,000	150,000	0	150,000	
1-10-4225	Mixed beverage tax	3,388	2,500	4,500	4,250	0	4,250	
1-10-4400	Alarm registrations/permits	9,665	9,000	9,500	9,200	0	9,200	
1-10-4500	Interest Income	33,368	33,000	33,000	39,000	0	39,000	CDARS & bank accounts
	Sub-total Revenue	2,630,768	2,906,650	2,783,910	3,283,587	0	3,283,587	
FUND BALANCE TRANSFERS								
FNDBAL	Security Fund	0	15,000	300	13,800		13,800	
FNDBAL	Technology Fund	0	5,500	5,000	5,500		5,500	
FNDBAL	Seizure Fund		0	0	600	0	600	
FNDBAL	Reserves	0	109,183	0	575,000	0	575,000	Bridge; FD remodel
	Sub-Total Fund Balance Trfs	0	129,683	5,300	594,900	0	594,900	
	Grand Total all Sources	2,630,768	3,036,333	2,789,210	3,878,487	0	3,878,487	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

Expenses by Department - SUMMARY	Actuals as of:	2013 / 2014	2013 / 2014	2014/ 2015 Proposed Budget (before adjs)	2014 / 2015	2014 / 2015	2014 / 2015 Notes
	8/1/2014	Budgeted Expenses	Anticipated Expenses	Adjustments	Proposed Budget		
Administration	324,948	718,316	489,916	800,123	15,567	815,690	
Police Department	558,509	785,052	770,914	882,409	33,644	916,053	
Municipal Court	88,849	171,256	125,856	152,247	0	152,247	
Fire Department	188,403	262,650	261,245	250,250	0	250,250	
Building and Code Enforcement	70,276	96,682	93,895	99,372	0	99,372	
Parks and Recreation	1,368	7,000	2,883	4,600	0	4,600	
Public Works	124,801	554,397	551,190	590,532	15,000	605,532	
City Property	40,029	62,700	62,306	63,000	0	63,000	
Capital Improvement Fund	0	10,000	10,000	575,000	25,000	600,000	
Debt Service	229,293	368,280	368,280	371,743	0	371,743	
Total Expenses by Dept	1,626,475	3,036,333	2,736,485	3,789,276	89,211	3,878,487	

Revenue Less Expenses 0

2014 Total Taxable Value	RATE	612,983,418
M & O Revenue	0.296435	1,817,098
I & S Revenue	0.060645	371,743
Other Revenue		1,637,110
Total Revenue		3,825,951
Combined Rate		0.357080

Certified Totals

**City of Parker-General Fund
Proposed Budget - 2014 / 2015**

ACCT #	ADMINISTRATION	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-10-6000	Office supplies	2,912	5,500	5,500	7,500		7,500	Add Ordnance notebooks (\$300) and fire cabinet for vital records (\$1200);
1-10-6010	Postage	4,752	5,500	5,500	6,000		6,000	Current year costs trending higher - rate may increase
1-10-6015	Printing	1,455	3,000	2,500	3,000		3,000	Copier maint agreement \$1,250; Envelopes \$300; Business cards \$300; Printed checks \$400; names plates; signed and filed plats to permanent records
1-10-6016	Printing projects	719	1,000	1,000	1,000		1,000	Used for Comp Plan survey
1-10-6020	Computer & software upgrades	8,551	10,250	9,000	14,000		14,000	USTI \$7,000; (1) desktop; (1) laptop; IPADS
1-10-6025	Website maintenance	3,603	5,000	4,500	5,500		5,500	Civic Plus \$3,750; Media Center \$1,000; Domain Reg; (5) licenses for request tracker
1-10-6030	Copy machine lease	1,114	1,350	1,350	1,350		1,350	60 month lease (exp 2017) \$222.83 /mo split with Water Dept. = \$111.42 X 12 = \$1,337.04
1-10-6035	Office equipment	157	2,000	1,000	2,000		2,000	New mail slot shelves; Desk for Vicky?
1-10-6040	Newsletter expense	2,301	6,000	3,000	4,000		4,000	Based on three year trend
1-10-6045	Memberships, dues & subscript	2,306	3,200	2,500	3,200		3,200	TML; IIMC; NTCOG; MMA; Waters; GFOAT; City Mgrs; TMCA
1-10-6050	Data processing tax stmts	1,294	1,500	1,300	1,500		1,500	10% increase still within last years budget
1-10-6055	Central appraisal district	9,424	14,000	14,000	13,000		13,000	See CCAD documentation
1-10-6060	Election expense	6,701	12,000	6,000	8,000		8,000	Reduced based on trend

City of Parker-General Fund
Proposed Budget - 2014 / 2015

ACCT #	ADMINISTRATION	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-10-6065	Legal notice advertisement	2,779	15,000	15,000	12,500		12,500	DMN min \$5,000; Tax rates; Public notices
1-10-6070	County filing fees	200	500	500	1,500		1,500	Increase with new developments
1-10-6086	Economic Development	0	175,000	0	245,000		245,000	35 lots @ \$7,000 each
1-10-6090	Council/Borads food & supplies	1,213	2,000	2,000	2,500		2,500	Trending up with more executive sessions
1-10-6095	City Council contingency	0	51,600	25,000	59,759	15,567	75,326	Adjust to balance
1-10-6875	Records Management	2,963	5,500	5,500	5,500		5,500	Laserfische annual maintenance \$3,000; Additional (3) licenses; Staff training
1-10-6920	Contingency expense (Admin)	2,289		5,830	5,830	6,000	6,000	
1-10-6930	Other expense	4,671	5,000	5,000	5,500		5,500	FSC Annual disclosure - \$3,500; pre-employment drug screens/background; Misc.
1-10-7300	Auditor fees	7,600	8,000	7,600	8,000		8,000	See letter from Auditor
1-10-7400	Legal fees	63,000	100,000	100,000	100,000		100,000	
1-10-7600	Technology support	8,566	20,000	12,500	15,500		15,500	Based on trend; Continued needs at PD
1-10-7700	Codification services	1,401	3,750	2,000	3,750		3,750	
1-10-7900	Staff training & education	3,275	10,000	6,000	10,000		10,000	City Secretary certifications; TML Conference staff; HR/Finance training; USTI conference
1-10-7905	Training (P&Z/Council)	2,663	8,000	8,000	8,000		8,000	TML Conference - Houston
1-10-8000	Salaries & Wages	140,791	184,674	184,674	188,543		188,543	
1-10-8100	Overtime wages	0	2,000	2,000	2,000		2,000	
1-10-8200	TMRS & TWC benefits	14,859	21,542	21,542	23,808		23,808	
1-10-8250	Workers compensation	564	960	960	978		978	
1-10-8300	Employers matching medicare	2,041	2,780	2,780	2,835		2,835	

City of Parker-General Fund
Proposed Budget - 2014 / 2015

ACCT #	ADMINISTRATION	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014/ 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-10-8400	Health insurance	20,785	20,880	20,880	23,400	0	23,400	
1-10-8600	Personnel contingency	0	5,000	5,000	5,000		5,000	
	Total	324,948	718,316	489,916	800,123	15,567	815,690	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	POLICE	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
		8/1/2014	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-20-6000	Office supplies	3,051	3,500	3,500	3,700		3,700	
1-20-6010	Printing	1,925	3,000	3,000	4,000		4,000	CID_working cases; IAD Development; Policy Development
1-20-6020	Computer & software upgrades	1,110	3,000	3,000	4,500		4,500	Older laptop replacement
1-20-6045	Memberships, dues & subscript	1,887	3,500	3,500	3,500		3,500	Membership to Leadership Organizations
1-20-6100	Communications	5,746	8,500	8,500	8,500		8,500	
1-20-6200	Vehicle fuel, oil, wash, & track	18,541	39,000	28,000	40,000		40,000	Increase in fuel prices; Increase in personnel
1-20-6340	Gas, oil, propane, & electric	4,925	6,200	6,200	6,200		6,200	
1-20-6410	Vehicle repairs & maintenance	4,090	9,500	9,500	9,500		9,500	
1-20-6420	Camera & in-car video equip	664	5,000	5,000	5,000		5,000	Remain the same due to cameras being older
1-20-6430	Department equipment	4,123	4,500	4,500	7,500		7,500	(3) Weapons; (2) Tasers - Non lethal weapons etc (Estimated with approval of 1 new person)
1-20-6435	Electronic repairs & radios	637	2,000	2,000	2,000		2,000	
1-20-6440	Crime scene equipment & suppl	53	750	750	1,000		1,000	Used for basic equipment
1-20-6445	Crime prevention	625	1,000	1,000	1,200		1,200	Working towards community policing
1-20-6450	CCSO-dispatch service	16,057	21,500	21,500	25,000		25,000	As dictated by County or with PAWM system
1-20-6455	CCSO-inmate boarding	279	2,500	2,500	2,500		2,500	As dicataated by Collin County Sheriff's Office
1-20-6460	Uniforms & officer equip	7,430	9,500	9,500	7,700		7,700	1800 X 1 new personnel - Maintenance of current uniforms
1-20-6465	Animal control	4,034	10,000	7,500	10,000		10,000	
1-20-6470	Child abuse task force	2,481	2,500	2,500	2,500		2,500	
1-20-6475	New Radios	0	4,500	4,500	30,400	30,400	60,800	12 Portables - 4 Mobiles @ 3800 each. One time purchase (based on being a part of PAWM system plus any items not factored in)- 1/2 this year 1/2 next year

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	POLICE	Actuals as of	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
		8/1/2014	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-20-6485	Ammunition	0	1,800	1,800	2,000		2,000	Increased cost - New personnel
1-20-6495	New patrol units	39,845	40,000	40,000	0		0	Not needed this year
1-20-6878	Tuition reimbursement	0	500	0	1,500		1,500	At State Tution rate (at least 4 Officers expresing desire to further their educations as part of their career development)
1-20-7800	Insurance - liability	7,862	8,000	7,862	8,700		8,700	10% increase per TML estimate
1-20-7900	Training & education	1,950	4,000	4,000	10,000		10,000	Original budget - Now with training agreement with North Central Texas Council of Government
TBD	Training Funds from State		0		1,036		1,036	4/2014 deposit
TBD	Seizure Funds - per detail req.		0		600		600	Need memo from Chief w/specifcs
TBD	Donated Dollars		0		500	244	744	Use if received per donor
TBD	Employment evaluations					3,000	3,000	Drug screens; evaluations
1-20-8000	Salaries & Wages	332,647	452,770	452,770	506,549		506,549	1 Addl Officr / 12 mo
1-20-8100	Overtime wages	8,295	13,000	13,000	15,000		15,000	
1-20-8200	TMRS benefits	36,460	51,557	51,557	63,724		63,724	
1-20-8250	Workers compensation	10,658	18,131	18,131	20,337		20,337	
1-20-8300	Employers matching medicare	4,944	6,624	6,624	7,562		7,562	
1-20-8400	Health insurance	38,189	48,720	48,720	70,200		70,200	
	Total	558,509	785,052	770,914	882,409	33,644	916,053	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	MUNICIPAL COURT	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-30-6000	Office supplies	334	1,000	750	1,000		1,000	
1-30-6020	Court technology fund	4,863	5,500	5,500	5,500		5,500	
1-30-6080	Security fund	210	15,000	300	13,800		13,800	Includes annual Bailiff training;
1-30-6510	Court refunds and jury costs	0	2,500	500	2,500		2,500	
1-30-6520	State court costs	25,634	68,000	40,000	48,000		48,000	Due to declining revenue trend
1-30-6545	Court food and supplies	99	225	225	225		225	
1-30-7100	Judge fees	4,815	6,420	6,420	6,420		6,420	
1-30-7111	Prosecuting attorney fees	3,500	6,000	6,000	6,000		6,000	
1-30-7900	Court training and education	308	1,200	750	1,200		1,200	
1-20-8000	Salaries & Wages	38,333	51,595	51,595	52,362		52,362	
1-30-8200	TMRS & TWC benefits	4,246	5,849	5,849	6,419		6,419	
1-30-8250	Workers' compensation	152	258	258	262		262	
1-30-8300	Employers matching medicare	556	749	749	759		759	
1-30-8400	Health Insurance	5,800	6,960	6,960	7,800		7,800	
	Total	88,849	171,256	125,856	152,247	0	152,247	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	FIRE DEPT.	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-40-6000	Office equip & supplies	666	1,000	1,000	1,000		1,000	
1-40-6010	Printing & postage	20	500	500	300		300	Postage for fundraising; misc overnight shipping
1-40-6045	Memberships, dues & Subscr	2,766	5,000	5,000	4,000		4,000	TCFP; IAFC; SFFMA; Tx Fire Instructors membership dues
1-40-6100	Communications	1,789	2,200	2,200	2,200		2,200	Verizon; Air cards
1-40-6200	Vehicle operation & maint	9,853	17,500	17,500	19,000	(500)	18,500	\$4K fire pump overhaul E812; customary PM; fire pump, ground ladder, aerial ladder annual certs; \$3K unscheduled repairs
1-40-6300	Medical director	293	2,000	2,000	2,000	(500)	1,500	
1-40-6305	Fire marshall expense	0	1,000	1,000	500		500	Lowered to show good faith since we never spend it
1-40-6310	Medical transport	25,848	30,400	30,400	25,700	300	26,000	ETMC \$15K; Wylie backup \$10,700
1-40-6315	Medical supplies (consumables)	1,810	5,000	5,000	4,000		4,000	Consumables; Lifepac annual maintenance contract
1-40-6320	Dispatch services	28,758	30,000	30,000	30,200		30,200	5% increase
1-40-6325	Reimbursement per call	18,592	25,000	25,000	20,000		20,000	Reduction due to stipend payments; less volunteers responding due to station staffing
1-40-6340	Gas, oil, propane, & electric	14,976	16,000	16,000	16,000		16,000	
1-40-6345	Consumable fire suppression	0	1,000	1,000	1,000	(500)	500	Firefighting foam supplies; oil absorbent used at vehicle wrecks
1-40-6350	Equipment & electronic repairs	10,874	11,000	11,000	11,000		11,000	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	FIRE DEPT.	Actuals as of:	2013 / 2014	2013 / 2014	2014/ 2015	2014 / 2015	2014/ 2015	2014 / 2015
		8/1/2014	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-40-6360	Uniforms & equipment	4,141	6,000	6,000	4,000		4,000	Class B Nomex shirt/pants; winter jackets; sweatshirts; tshirts; accountability tags. Actual est \$12,500 less fundraising \$'s allocated
1-40-6365	Replacement gear	13,077	15,000	15,000	15,000	(3,000)	12,000	4 New FF; 4 replacements for existing FF; semi-annual 3rd party clean/repair to NFPA requirements
1-40-6370	Software licensing fees	3,934	5,000	5,000	5,000	(500)	4,500	Annual contract for software platforms Fire Manager; Firehouse; Internet access
1-40-6375	Inoculations/physicals/screens	121	1,000	1,000	1,000		1,000	
1-40-6380	Building maintenance & upgrades	950	2,000	2,000	2,000		2,000	
1-40-6390	Capital equipment	0	0	0	0		0	To be covered with fundraising dollars
1-40-6395	Radio & air tank replacement	10,472	15,000	15,000	15,000	(3,000)	12,000	Scheduled air cylinder replacements;
1-40-7800	Insurance - Liability	4,728	5,000	4,728	5,500		5,500	
1-40-7810	Insurance - Workers Comp	1,617	2,750	1,617	2,750		2,750	Reimbursed via Forest Service Grant - City receives as general funds
1-40-7820	Insurance - Fire Dept AD&D	0	6,500	6,500	6,300		6,300	
1-40-7900	Training & education	4,449	10,000	10,000	10,000	(500)	9,500	\$250 /volunteer; covers specialized training per individual and dept. wide traning for live fire
1-40-6527	Stipend pay	28,670	46,800	46,800	46,800	8,200	55,000	Enhanced plan compensating officer/.driver at a higher rate than FF. 17% incr. over full year 2013/4 (\$48,600)
	Total	188,403	262,650	261,245	250,250	0	250,250	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	BUILDING & CODE	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adjs)	Adjustments	Proposed Budget	Notes
Expenditures								
1-50-6020	Computer equip & software	0	500	250	500		500	
1-50-6045	Memberships, dues & subscr	254	350	350	350		350	
1-50-6100	Communications	322	750	750	750		750	
1-50-6200	Vehicle fuel, oil, wash & track	3,070	6,500	4,500	6,500		6,500	
1-50-6910	Miscellaneous supplies	378	500	500	500		500	
1-50-6940	Uniforms	0	300	300	300		300	
1-50-7800	Insurance - liability	413	450	413	450		450	
1-50-7900	Training & education	386	1,500	1,000	1,500		1,500	
1-50-8000	Salaries & wages	52,812	69,333	69,333	70,377		70,377	
1-50-8200	TMRS benefits	5,626	7,770	7,770	8,551		8,551	
1-50-8250	Workers' compensation	449	763	763	774		774	
1-50-8300	Employers matching medicare	766	1,006	1,006	1,020		1,020	
1-50-8400	Health Insurance	5,800	6,960	6,960	7,800	0	7,800	
	Total	70,276	96,682	93,895	99,372	0	99,372	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	PARKS & REC	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
1-55-6800	Memberships & Dues	0	200	200	0		0	Do not plan to renew
1-55-6810	Preserve & Trails	0	100	100	100		100	
1-55-6830	Site Improvements	0	1,500	250	500		500	Based on trends
1-55-6840	Routine maintenance	264	1,500	1,000	1,500		1,500	
1-55-6850	Parkerfest	783	1,700	783	1,500	0	1,500	
1-55-6860	Scout projects	321	2,000	750	1,000		1,000	Based on trends
	Total	1,368	7,000	2,883	4,600	0	4,600	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	PUBLIC WORKS	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-60-6340	Gas, oil, propane, & electric	202	2,000	300	300		300	Monument lighting
1-60-6610	Street maintenance & repair	7,763	335,000	335,000	335,000	15,000	350,000	Annual Street Maint + repairs as needed; 2013/4 reduced by \$15K to cover engineering; reduced to balance
1-60-6630	Median Expense	7,866	8,750	8,750	24,000		24,000	Monthly Landscaping \$430/12; Seasonal flowers \$1250; Fertilizer; Ant/bug killer; Monument @ McCreary; Replace 18 trees
1-60-6640	Drainage expense	0	10,000	10,000	20,000		20,000	2013/4 reduced by 15K to cover engineering
1-60-6650	Public safety & signage	12,007	20,000	20,000	20,000		20,000	Security lights \$400/mo; Signs
1-60-6660	Tools & equipment	2,319	5,000	5,000	5,000		5,000	
1-60-6670	Vehicle & tractor expense	7,893	13,000	13,000	13,500		13,500	Fuel costs up;
1-60-6675	Mower & fuel	2,971	5,000	5,000	5,000		5,000	Based on trends; increases in summer months
1-60-6680	New Vehicles	0	0	0	0		0	Removed vehicle
1-60-7200	Engineering fees	30,933	60,000	60,000	70,000		70,000	Impact fee study 30K removed; New Development
1-60-7210	Living Legacy Tree Program	766	2,000	2,000	2,000		2,000	
1-60-7500	GIS computer services	735	5,000	5,000	5,000		5,000	
1-60-7800	Insurance - liability	872	950	872	1,050		1,050	10% increase
1-60-8000	Salaries & wages	37,539	66,015	66,015	63,761		63,761	
1-60-8200	TMRS benefits	4,193	7,515	7,515	8,000		8,000	
1-60-8250	Workers' compensation	2,037	3,466	2,037	3,347		3,347	
1-60-8300	Employers matching medicare	552	957	957	924		924	
1-60-8400	Health insurance	6,151	9,744	9,744	13,650		13,650	
	Total	124,801	554,397	551,190	590,532	15,000	605,532	

City of Parker-General Fund
Budget Proposal - FY 2014 / 2015

ACCT #	CITY PROPERTY	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj.)	Adjustments	Proposed Budget	Notes
Expenditures								
1-65-6100	Communications	5,119	5,000	5,000	5,500		5,500	
1-65-6340	Gas, oil, propane, & electric	8,006	13,000	13,000	13,000		13,000	
1-65-6710	Maintenance & operations	20,098	27,500	27,500	27,000		27,000	
1-65-6720	Improvements	0	10,000	10,000	10,000		10,000	
1-65-7800	Insurance - Liability	6,806	7,200	6,806	7,500		7,500	
	Total	40,029	62,700	62,306	63,000	0	63,000	

City of Parker-General Fund
Proposed Budget - FY 2014 / 2015

ACCT #	FUTURE CAPITAL IMPROVEMENTS	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
1-85-9220	Future Capital Improvements	0	10,000	10,000	0	0	0	
TBD	Remodel Fire Station	0	0	0	250,000	0	250,000	Andy confirmed with multiple sources that going up is not an option due to the ADA rules. We do not want to make a poor attempt at internal modifications and lose office space
TBD	Estate Lane Bridge	0	0	0	325,000	25,000	350,000	
	Total	0	10,000	10,000	575,000	25,000	600,000	

City of Parker-General Fund
Proposed Budget - 2014 / 2015

ACCT #	DEBT SERVICE	Actuals as of: 8/1/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget	Notes
Expenditures								
3-90-9000	2010 Refunding Bonds	8,943	103,515	103,515	102,920		102,920	
3-90-9020	2011 Refunding Bonds	220,350	264,765	264,765	268,823		268,823	
	Total	229,293	368,280	368,280	371,743	0	371,743	

2014 / 2015 Debt Service	371,743
Taxable Value	612,983,418

Debt Service Tax Rate	0.06064
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City of Parker-Proprietary Fund
Proposed Budget - FY 2014 / 2015

SUMMARY	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
	7/29/2014	Budget	Anticipated	Proposed before adj's	Adjustments	Proposed Budget	Notes
Revenue - All Sources	1,481,260	2,463,000	2,103,000	2,689,687	0	2,689,687	
Water Department	836,608	1,603,249	1,560,405	1,802,367	0	1,802,367	
Sewer Department	94,335	184,444	135,944	199,245	0	199,245	
Sanitation Department	178,809	277,494	277,494	287,326	0	287,326	
Debt Service	220,693	397,813	397,813	400,749	0	400,749	
Total Expenses by Dept	1,330,445	2,463,000	2,371,656	2,689,687	0	2,689,687	

Balance

(0)

City of Parker-Proprietary Fund
Proposed Budget - FY 2014 / 2015

ACCT #	Revenue - City	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015 Budget (before adjustments)	2014 / 2015	2014 / 2015	2014 / 2015
		7/29/2014	Budgeted Revenue	Anticipated Revenue	Adjustments	Proposed Budget	Notes	
Revenues								
2-70-4010	Water Sales	1,016,184	1,863,000	1,500,000	1,836,500		1,836,500	Rate increase by mid year or sooner if possible; Wylie development (30+ homes)
2-70-4020	Meter Installation Fees	74,500	100,000	85,000	115,000		115,000	
2-70-4030	Water Late Charges	11,991	20,000	18,000	20,000		20,000	
2-70-4040	Other Income & Interest	47,132	30,000	50,000	50,000		50,000	
2-75-4060	Sewer Revenue	118,006	175,000	175,000	195,000		195,000	23 lots @\$1,000;
2-80-4800	Sanitation Revenue	213,447	275,000	275,000	290,000		290,000	
	Sub-total Revenue	1,481,260	2,463,000	2,103,000	2,506,500	0	2,506,500	
County Funds								
					0		0	
	Sub-Total County Funds	0	0	0	0	0	0	
Fund Balance Transfers								
	Reserves - Cap Improvements	0	0		90,000		90,000	Sycamore Lane-Surveying, Engineering & Testing
	Reserves - Operating Funds	0	0		93,187		93,187	Needed to balance budget;
	Sub-Total Fund Balance Trfs	0	0	0	183,187	0	183,187	
	Grand Total all Sources	1,481,260	2,463,000	2,103,000	2,689,687	0	2,689,687	

City of Parker-Proprietary Fund
Proposed Budget - 2014/ 2015

ACCT #	WATER DEPARTMENT	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015	Notes
		7/29/2014	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj's)	Adjustments	Proposed Budget		
Expenditures									
2-70-5700	Cost - North Texas Water	685,767	1,029,955	1,029,955	1,130,000		1,130,000	NTMWD \$2.11/1000 Gal; Rita Smith & Gateway Church	
2-70-5720	Utilities - Water distribution	29,808	49,000	45,000	47,000		47,000		
2-70-5740	Water repairs & maintenance	44,115	72,000	55,000	82,000		82,000	\$10K+ for emergency repairs;	
2-70-5760	Equipment and tools	0	3,000	3,000	3,000		3,000		
2-70-5770	Vehicle operation & maintenance	8,460	12,000	12,000	14,500		14,500	Fuel \$13K+; GPS \$1,440	
2-70-6000	Office supplies	1,786	3,000	3,000	3,000		3,000		
2-70-6010	Printing and postage	3,797	7,000	6,000	7,000		7,000	\$500/mo postage; printing cards/envelopes	
2-70-6020	Computer equip and software	0	2,000	2,000	2,000		2,000		
2-70-6100	Communications	3,187	6,300	6,300	6,500		6,500	Cell phones and land line; added two cell phones	
2-70-6920	Contingency	0	33,423	15,000	20,000		20,000		
2-70-7200	Engineering fees	17,065	25,000	25,000	25,000		25,000	Increased on Public Works side	
2-70-7300	Auditor fees	7,600	8,000	7,600	8,000		8,000	Per Auditor letter	
2-70-7400	Legal fees	18,000	27,000	27,000	30,000		30,000	Increased slightly	
2-70-7800	Insurance - Liability	15,479	16,500	15,479	17,000		17,000	10% increase	
2-70-7900	Training and education	1,544	3,500	2,500	3,500		3,500		
2-70-9500	Water system improvements	0	0	0	90,000		90,000	Sycamore Lane - surveying, engineering & testing	
2-70-8000	Salary and Wages	150,735	233,441	233,441	232,893		232,893	Per spreadsheet	
2-70-8100	Overtime Wages	1,054	3,000	3,000	4,000		4,000		
2-70-8200	TWC and TMRS Benefits	16,507	27,028	27,028	27,060		27,060		
2-70-8250	Worker's Compensation	3,759	6,395	6,395	6,370		6,370		
2-70-8300	Medicare	2,198	3,472	3,472	3,493		3,493		
2-70-8400	Health Insurance	20,045	29,235	29,235	37,050		37,050		
2-70-8600	Personnel Contingency	1,265	3,000	3,000	3,000		3,000		
	Total	836,608	1,603,249	1,560,405	1,802,367	0	1,802,367		

City of Parker-Proprietary Fund
Proposed Budget - FY 2014 / 2015

ACCT #	SEWER DEPARTMENT	Actuals as of: 7/29/2014	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015
			Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj)	Adjustments	Proposed Budget	Notes
Expenditures								
2-75-5730	Sewer operating expense	93,949	165,000	120,000	180,000		180,000	NTMWD \$12K+ / mo
2-75-5740	Sewer repairs and maintenance	0	6,000	2,500	6,000		6,000	
2-75-5770	Truck operation and maintenance	0	500	500	500		500	
2-75-7800	Insurance - liability	385	420	420	425		425	10% increase
2-75-8000	Salaries and Wages	5,050	9,402	9,402	8,836		8,836	
2-75-8200	TWC & TMRS Benefits	567	1,070	1,070	976		976	
2-75-8250	Worker's Compensation	290	494	494	437		437	
2-75-8300	Medicare	74	136	136	121		121	
2-75-8400	Health Insurance	788	1,422	1,422	1,950	0	1,950	
	Total	94,335	184,444	135,944	199,245	0	199,245	

City of Parker-Proprietary Fund
Proposed Budget - FY 2014 / 2015

ACCT #	SANITATION DEPT	Actuals as of:	2013 / 2014	2013 / 2014	2014 / 2015	2014 / 2015	2014 / 2015	2014 / 2015	Notes
		7/29/2014	Budgeted Expenses	Anticipated Expenses	Proposed Budget (before adj.)	Adjustments	Proposed Budget	2014 / 2015	
Expenditures									
2-80-5800	Garbage collection services	172,040	265,000	265,000	275,000		275,000		
2-80-8000	Salary and Wages	5,050	9,402	9,402	8,836		8,836		
2-80-8200	TWC and TMRS Benefits	567	1,070	1,070	976		976		
2-80-8250	Worker's Compensation	290	494	494	439		439		
2-80-8300	Medicare	74	136	136	125		125		
2-80-8400	Health Insurance	788	1,392	1,392	1,950	0	1,950		
	Total	178,809	277,494	277,494	287,326	0	287,326		

City of Parker-Proprietary Fund
Proposed Budget - 2014 / 2015

ACCT #	DEBT SERVICE	Actuals as of: 7/29/2014	2013 / 2014 Budgeted Expenses	2013 / 2014 Anticipated Expenses	2014 / 2015 (before adjustments)	2014 / 2015 Adjustments	2014 / 2015 Proposed Budget	2014 / 2015 NOTES
Expenditures								
2-90-9023	2010 Refunding Bonds	11,055	148,960	148,960	148,105		148,105	
2-90-9021	2011 Refunding Bonds	209,047	247,353	247,353	251,144		251,144	
2-90-9030	Service chgs and paying agent	591	1,500	1,500	1,500		1,500	
	Total	220,693	397,813	397,813	400,749	0	400,749	

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 1,867

CPK - PARKER CITY
ARB Approved Totals

7/24/2014 9:07:30AM

Land		Value			
Homesite:		149,817,918			
Non Homesite:		20,409,523			
Ag Market:		75,187,238			
Timber Market:		0	Total Land	(+)	245,414,679
Improvement		Value			
Homesite:		446,220,368			
Non Homesite:		8,206,042	Total Improvements	(+)	454,426,410
Non Real		Count	Value		
Personal Property:	135		10,146,383		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					10,146,383
					709,987,472
Ag		Non Exempt	Exempt		
Total Productivity Market:	75,187,238		0		
Ag Use:	341,425		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	74,845,813		0	Homestead Cap	(-)
				Assessed Value	=
					12,747,598
					622,394,061
Exemption	Count	Local	State	Total	
DV1	8	0	61,000	61,000	
DV2	3	0	31,500	31,500	
DV3	2	0	20,000	20,000	
DV4	5	0	36,000	36,000	
DVHS	3	0	1,309,892	1,309,892	
EX-XV	114	0	10,409,048	10,409,048	
EX366	10	0	2,350	2,350	
LVE	23	2,081,826	0	2,081,826	
OV65	271	7,899,830	0	7,899,830	
OV65S	3	75,000	0	75,000	
SO	1	29,237	0	29,237	Total Exemptions
					(-)
					21,955,683
					Net Taxable
					=
					600,438,378

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $2,144,045.36 = 600,438,378 * (0.357080 / 100)$

See page 2 and
page 7

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 39

CPK - PARKER CITY
Under ARB Review Totals

7/24/2014 9:07:30AM

Land		Value			
Homesite:		4,043,438			
Non Homesite:		109,800			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	4,153,238
Improvement		Value			
Homesite:		11,420,921			
Non Homesite:		63,806	Total Improvements	(+)	11,484,727
Non Real		Count	Value		
Personal Property:	3		257,549		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					257,549
					15,895,514
Ag		Non Exempt	Exempt		
Total Productivity Market:		0	0		
Ag Use:		0	0	Productivity Loss	(-)
Timber Use:		0	0	Appraised Value	=
Productivity Loss:		0	0	Homestead Cap	(-)
				Assessed Value	=
					524,851
					15,370,663
Exemption		Count	Local	State	Total
LVE	2	159,924	0	159,924	
OV65	8	240,000	0	240,000	Total Exemptions
					(-)
					399,924
					Net Taxable
					=
					14,970,739

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $53,457.51 = 14,970,739 * (0.357080 / 100)$

3

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 1,906

CPK - PARKER CITY
Grand Totals

7/24/2014 9:07:30AM

Land		Value			
Homesite:		153,861,356			
Non Homesite:		20,519,323			
Ag Market:		75,187,238			
Timber Market:	0		Total Land	(+)	249,567,917
Improvement		Value			
Homesite:		457,641,289			
Non Homesite:		8,269,848	Total Improvements	(+)	465,911,137
Non Real		Count	Value		
Personal Property:	138		10,403,932		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					10,403,932
					725,882,986
Ag		Non Exempt	Exempt		
Total Productivity Market:	75,187,238		0		
Ag Use:	341,425		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	74,845,813		0	Homestead Cap	(-)
				Assessed Value	=
					13,272,449
					637,764,724
Exemption		Count	Local	State	Total
DV1	8	0	61,000	61,000	
DV2	3	0	31,500	31,500	
DV3	2	0	20,000	20,000	
DV4	5	0	36,000	36,000	
DVHS	3	0	1,309,892	1,309,892	
EX-XV	114	0	10,409,048	10,409,048	
EX366	10	0	2,350	2,350	
LVE	25	2,241,750	0	2,241,750	
OV65	279	8,139,830	0	8,139,830	
OV65S	3	75,000	0	75,000	
SO	1	29,237	0	29,237	Total Exemptions
					(-) 22,355,607
					Net Taxable
					= 615,409,117

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,197,502.87 = 615,409,117 * (0.357080 / 100)

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 1,867

CPK - PARKER CITY
ARB Approved Totals

7/24/2014 9:07:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,196		\$17,680,901	\$554,246,636
C1	VACANT LOTS AND LAND TRACTS	77		\$0	\$8,318,939
D1	QUALIFIED OPEN-SPACE LAND	184	2,231.0136	\$0	\$75,187,238
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	39		\$167,040	\$1,065,312
E	RURAL LAND, NON QUALIFIED OPEN SPA	114		\$314,484	\$35,461,156
F1	COMMERCIAL REAL PROPERTY	3		\$0	\$4,554,637
F2	INDUSTRIAL AND MANUFACTURING REAL	2		\$0	\$1,417,280
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$17,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	4		\$0	\$4,692,496
J4	TELEPHONE COMPANY (INCLUDING CO-O	8		\$0	\$1,220,895
J7	CABLE TELEVISION COMPANY	3		\$0	\$820,089
L1	COMMERCIAL PERSONAL PROPERTY	91		\$0	\$1,585,357
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$56,364	\$402,785
O	RESIDENTIAL INVENTORY	71		\$1,881,428	\$8,503,868
X	TOTALLY EXEMPT PROPERTY	147		\$0	\$12,493,224
		Totals	2,231.0136	\$20,100,217	\$709,987,472

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 39

CPK - PARKER CITY
Under ARB Review Totals

7/24/2014 9:07:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	33		\$739,487	\$15,248,737
C1	VACANT LOTS AND LAND TRACTS	3		\$0	\$389,228
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	1		\$0	\$53,456
L1	COMMERCIAL PERSONAL PROPERTY	2		\$0	\$44,169
X	TOTALLY EXEMPT PROPERTY	2		\$0	\$159,924
		Totals	0.0000	\$739,487	\$15,895,514

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 1,906

CPK - PARKER CITY

Grand Totals

7/24/2014

9:07:49AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1,229		\$18,420,388	\$569,495,373
C1	VACANT LOTS AND LAND TRACTS	80		\$0	\$8,708,167
D1	QUALIFIED OPEN-SPACE LAND	184	2,231.0136	\$0	\$75,187,238
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	39		\$167,040	\$1,065,312
E	RURAL LAND, NON QUALIFIED OPEN SPA	114		\$314,484	\$35,461,156
F1	COMMERCIAL REAL PROPERTY	3		\$0	\$4,554,637
F2	INDUSTRIAL AND MANUFACTURING REAL	2		\$0	\$1,417,280
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$17,760
J3	ELECTRIC COMPANY (INCLUDING CO-OP)	5		\$0	\$4,745,952
J4	TELEPHONE COMPANY (INCLUDING CO-O	8		\$0	\$1,220,695
J7	CABLE TELEVISION COMPANY	3		\$0	\$820,089
L1	COMMERCIAL PERSONAL PROPERTY	93		\$0	\$1,629,526
M1	TANGIBLE OTHER PERSONAL, MOBILE H	65		\$56,364	\$402,785
O	RESIDENTIAL INVENTORY	71		\$1,881,428	\$8,503,868
X	TOTALLY EXEMPT PROPERTY	149		\$0	\$12,653,148
		Totals	2,231.0136	\$20,839,704	\$725,882,986

Collin CAD

2014 CERTIFIED TOTALS

As of Certification

Property Count: 1,906

CPK - PARKER CITY
Effective Rate Assumption

7/24/2014 9:07:49AM

New Value

TOTAL NEW VALUE MARKET:	\$20,839,704
TOTAL NEW VALUE TAXABLE:	\$20,815,962

New Exemptions

Exemption	Description	Count	
EX-XV	Other Exemptions (including public, religious, c	2	2013 Market Value \$0
EX366	House Bill 366 - Under \$500	3	2013 Market Value \$0
ABSOLUTE EXEMPTIONS VALUE LOSS			

Exemption	Description	Count	Exemption Amount
OV65	Over-65	19	\$570,000
PARTIAL EXEMPTIONS VALUE LOSS		19	\$570,000
TOTAL EXEMPTIONS VALUE LOSS			\$570,000

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,081	\$474,272	\$12,278	\$461,994
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,015	\$479,398	\$12,229	\$467,169

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
39	\$15,895,514.00	\$12,944,964

2

ENTITY NAME: City of Parker

TAX YEAR: 2014

			NOTES
ARB APPROVED TOTALS, NET TAXABLE:	\$600,438,378		Based on July 25, 2014 Certified Roll, using 7-23-14 totals
EFFECTIVE RATE ASSUMPTION, LOWER VALUE USED PG., 'TOTAL VALUE USED':	\$12,944,964	+	Based on July 25, 2014 Certified Roll, using 7-23-14 totals. This is Assessed Value, so exemptions must be subtracted
UNDER ARB REVIEW TOTALS, TOTAL EXEMPTIONS	\$399,924	-	Based on July 25, 2014 Certified Roll, using 7-23-14 totals
TOTAL TAXABLE VALUE CERTIFIED FOR EFFECTIVE RATE CALCULATIONS:	\$612,983,418	=	

COMPLETE THIS SECTION IF YOUR ENTITY GRANTS THE FREEZE

ARB APPROVED TOTALS, FREEZE TAXABLE:	-	This is a loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.
UNDER ARB REVIEW TOTALS, FREEZE TAXABLE:	-	This is a loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.
TOTAL CALCULATED FREEZE ADJUSTED TAXABLE VALUE:	\$612,983,418	=

THE SECTION BELOW IS UNOFFICIAL CALCULATOR OF TAX LEVY, BASED ON YOUR ESTIMATED TAX RATE, AND HAS NOTHING TO DO WITH EFFECTIVE RATE CALCULATIONS / PUBLICATIONS

TAXABLE OR FREEZE ADJUSTED TAXABLE, PULLED DOWN FROM CALC. ABOVE:	\$612,983,418	
ESTIMATED TAX RATE:	0.35708000	X
CALCULATED BASE TAX LEVY:	\$2,188,841	= IF YOU DO NOT GRANT THE FREEZE, STOP HERE.
ACTUAL TAX' FROM ARB APPROVED TOTALS (Freeze Taxable Section):		+ this is actual tax levied on frozen accounts, approved by ARB
ACTUAL TAX' FROM UNDER ARB REVIEW TOTALS (Freeze Taxable Section):		+ this is actual tax levied on frozen accounts, still under protest
CALCULATED BASE TAX, PLUS FROZEN TAX LEVY:	\$2,188,841	



Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor:
Fund Balance-before expenditure:	Prepared by: J. Flanigan
Estimated Cost: \$49, 550	Date Prepared: July 29, 2014
Exhibits:	Quotes for truck and iPads

AGENDA SUBJECT

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION THE PURCHASE OF A PUBLIC WORKS VEHICLE, iPADS AND MCREARY ROAD MONUMENT SIGN. [FLANIGAN]

SUMMARY

The Mayor requested staff to review items that could be moved to this fiscal year's budget.

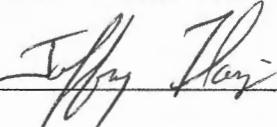
The first item is a public works truck that was removed completely from the FY 2014-2015 proposed budget to balance the budget. We have a 2005 Ford F-150 with 125,000 miles and a slipping transmission. The City auctioned three trucks, two mowers, and two police cars and received \$ 32,245.51. Staff is requesting authorization to purchase a truck in this year's budget at an estimated cost of \$ 30,000.00, see attached quote.

The second item is to move iPADS from the FY 2014-2015 proposed budget and purchase in this budget year. Staff is requesting the purchase of 10 iPADS in the amount of \$ 7,000.00. The attached data reflects pay back with-in 14 months with cost savings in paper, coping, and labor. See attached estimates.

The third item is the monument sign for McCreary Road I have received a bid for the foundation, cast stone, and stone work of \$ 8350.00, in addition the city will supply the basket weave copper insert. I requested a quote for four panels of the basket weave copper (two for the use on Hogge Road next year) \$ 3500.00 for 2 panels or 4200.00 for 4 panels. Staff is requesting authorization to move forward on the McCreary Road monument with two additional panels for Hogge Road for a total cost of \$ 12,550.00.

POSSIBLE ACTION

Approve, Table

Inter - Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8/1/14

 Print window sticker


Disclaimer: This window sticker is only representative of the information contained on an actual window sticker, and may or may not match the actual window sticker on the vehicle itself. Please see your retailer for further information.

Vehicle Description
F-SERIES SD
2014 F350 4X2 SUPER CHAS CAB DRW
6.2L EFI V-8 ENGINE
6 SPEED AUTOMATIC TRANS
162 WB
VIN 1FD8X3G61EE A90663
Exterior
OXFORD WHITE
Interior
STEEL VINYL 40/20/40 SEATS
Standard Equipment INCLUDED AT NO EXTRA CHARGE
EXTERIOR

- BUMPER - BLACK
- GRILLE - BLACK
- ROOF CLEARANCE LIGHTS
- TOW HOOKS

INTERIOR

- 60/40 FOLD-UP REAR BENCH SEAT
- AIR COND, MANUAL FRONT
- AM/FM STEREO W/CLOCK
- BLACK VINYL FLOOR COVERING
- DAY/NIGHT REARVIEW MIRROR
- TILT/TELESCOPE STR COLUMN
- UPFITTER SWITCHES
- VINYL SUN VISORS

FUNCTIONAL

- FIXED INTERVAL WIPERS
- MANUAL TELESCOPING TT MIRRORS, MANUAL GLASS
- MANUAL WINDOWS / LOCKS
- STABILIZER BAR, FRONT/REAR
- TRAILER TOW WIRE HARNESS
- TWIN I-BEAM INDEPENDENT FRT SUSPENSION W/STAB BAR

SAFETY/SECURITY

- 4-WHEEL ABS
- AIRBAGS - SAFETY CANOPY
- DRIVER/PASSENGER AIR BAGS
- SOS POST CRASH ALERT SYS

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST

Price Information
Optional Equipment

- 2014 MODEL YEAR
- OXFORD WHITE
- STEEL VINYL
- PREFERRED EQUIPMENT PKG.640A
- XL TRIM
- AIR CONDITIONING - CFC FREE
- 6.2L EFI V-8 ENGINE
- 6 SPEED AUTOMATIC TRANS
- LT245/75R17E BSW ALL SEASON
- 4.30 RATIO LIMITED SLIP AXLE
- XL DECOR PACKAGE
- LESS TIRE INFLATION MONITOR

14000# GVWR PACKAGE
50 STATE EMISSIONS
JOB #1 ORDER
SPARE TIRE AND WHEEL
TRAILER BRAKE CONTROLLER
JACK
40 GAL AFT OF AXLE FUEL TNK
EXTRA HEAVY DUTY FRONT SUSP
AUX AUDIO INPUT JACK
XL VALUE PACKAGE
CRUISE CONTROL
AM/FM STEREO CD/CLK
BASE PRICE
\$33,025
TOTAL VEHICLE & OPTIONS
34,675
DESTINATION & DELIVERY
995
TOTAL MSRP
\$35,670

Disclaimer: Option pricing will be blank for any item that is priced as 0 or "No Charge".


CITY MPG
HIGHWAY MPG
Vehicle Engine Information
NOT APPLICABLE TO THIS UNIT

Actual mileage will vary with options, driving conditions, driving habits and vehicle's condition. Results reported to EPA indicate that the majority of vehicles with these estimates will achieve between _ and _ mpg in the city and between _ and _ mpg on the highway.

For Comparison Shopping all vehicles classified as have been issued mileage ratings from _ to _ mpg city and _ to _ mpg highway.

**Estimated Annual
Fuel Cost: \$**

**EXTENDED
SERVICE
PLAN**

Ford Extended Service Plan is the ONLY service contract backed by Ford and honored by the Ford and Lincoln dealers. Ask your dealer for prices and additional details or see our website at www.Ford-ESP.com.

Your Cost
\$ 25,907.80
ZZ

Janecek Performance & Equipment Inc.

Estimate

750 Paul Wilson Rd.
Wylie, TX 75098
972-442-6904
www.jpetrucks.com

Date	Estimate #
7/24/2014	2191

Name / Address
City of Parker 5700 East Parker Road Parker, TX. 75002 Jeff 469-446-6665

Project

Item	Description	Qty	Cost	Total
CM-RD9-4X97SD 402 Parts	RD 9' 4" Flatbed X 97" with SD Headache Rack Installed 36x18x18 under body toolbox Exempt	2	2,875.00 350.00 0.00%	2,875.00T 700.00T 0.00
			Total	\$3,575.00

July 25, 2014

Mr. Jeff Flanigan
City Administrator
City of Parker
5700 East Parker Road
Parker, Texas 75002

Dear Mr. Flanigan:

We want to thank you for the opportunity to hold your online auction on July 21, 2014. Enclosed is your check for the net auction proceeds.

RENÉ BATES



AUCTIONEERS, INC.

4660 CR 1006
McKinney, Texas 75071-6614
[972] 548-9636
www.renebates.com

Your Current Totals, Auction Listing Summary and All Lots reports have been emailed to you today. The following is a recap of your auction proceeds.

AUCTION RECAP

Entity/Consignor	Amount	%	Less Commission	Net Proceeds
City of Parker	\$34,860.01	7.5	\$2,614.50	\$32,245.51

ADJUSTMENTS, IF APPLICABLE

Lot #	Bidder	Original Amount	Adjusted Amount	Reason

Sales tax, if any, will be remitted to the Texas Department of Revenue by Rene' Bates Auctioneers, Inc. certificate number 1-75-1718382-2 and Texas Auctioneer Licenses #6644, #15025, #12100.

Yours truly,

Sheryl Bates
President

20067



RENÉ BATES AUCTIONEERS, INC.
ESCROW ACCOUNT
4660 COUNTY ROAD 1006 PH. 972-548-9636
MC KINNEY, TEXAS 75071

CHASE
JPMorgan Chase Bank, N.A.
www.Chase.com
32-61-1110

7/25/2014

Security features. Details on back.

PAY TO THE
ORDER OF

CITY OF PARKER, TEXAS

\$ **32,245.51

DOLLARS

Thirty-Two Thousand Two Hundred Forty-Five and 51/100*****

CITY OF PARKER, TEXAS
5700 EAST PARKER ROAD
PARKER, TEXAS 75002

VOID AFTER 90 DAYS

AUTHORIZED SIGNATURE

MEMO

PARKER 484

0 2006 ? 11 10006 141

54 70 1008 75

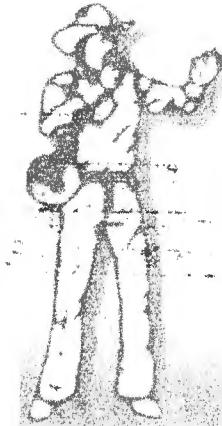
20067

RENÉ BATES AUCTIONEERS, INC.

CITY OF PARKER, TEXAS

7/25/2014

32,245.51



CASH - CHASE BAN PARKER 484

32,245.51

Council Packet - Cost of processing

	Avg per meeting	# meetings / mo	Sub-total	Cost	Total
Copies:					
Black & White	50	2	100	0.00723	0.72
Color	50	2	100	0.05197	5.20

	Monthly Cost	% of Use	Total
Copier Expenses			
Maintenance	6,667 copies /month	45.00	2.60% 1.17
Lease		256.37	2.60% 6.67

	Hours	Hrly cost	Total
Employee Costs			
City Secretary	8	31.01	248.08
Police Department	2	72.97	145.94
Building & Code	2	44.88	<u>89.76</u>

Cost per
Total Cost **497.54** **month**

IPADS 10 \$700.00 \$7,000.00

months to pay for IPADS 14.07



Apple® - iPad® Air with Wi-Fi - 64GB - Space Gray/Black

Model: MD787LL/A | SKU: 1780361

Customer Rating:

4.8 (894 customer reviews)

New from
\$699.99

Open-Box from
\$650.99

\$699.99

FREE SHIPPING
on orders \$35 and up

[Enlarge](#)

Color: Black



[Overview](#) [Specifications](#) [Ratings & Reviews](#) [Accessories](#) [Buying Options](#)

Protection & Services



Product Availability

Shipping: Usually leaves our warehouse in 1 business day

[Estimate Arrival Time](#)

Store Pickup: Available at most stores

[Check Stores](#)

[Learn more about store pickup](#)

Special Offers

[See \(7\) Special Offers](#)

Cardholder Offers

[See \(2\) Financing Offers](#)

Specifications

Warranty Terms - Parts: 1 year limited

Warranty Terms - Labor: 1 year limited

Height: 9.4"

Width: 6.6"

Depth: .29"

iPad® Air is 20 percent thinner¹ and weighs just one pound, so it feels unbelievably light in your hand. It comes with a 9.7-inch Retina display, the A7 chip with 64-bit architecture, ultrafast wireless, powerful apps, and up to 10 hours of battery life.² And over 475,000 apps in the App Store are just a tap away.³



Tablet Buying Guide

[Learn about operating systems, connectivity and more](#)

Product Features

9.7-inch Retina display

A7 chip with M7 motion coprocessor

Built-in Wi-Fi (802.11a/b/g/n) with MIMO support

Up to 10 hours of battery life²

5MP iSight camera with 1080p HD video recording

FaceTime HD camera

iPhoto, iMovie, GarageBand, Pages, Numbers, and Keynote apps included

Over 475,000 apps on the App Store³

iOS 7 and iCloud

Cellular data service on Wi-Fi + Cellular models (sold separately)

1 Compared with iPad (4th generation).

2 Battery life varies by use and configuration. See www.apple.com/batteries for more information.

3 Refers to the total number worldwide. Not all content is available in all countries.

Also available in silver

Customers Who Bought This

Item Also Bought

Page 1 of 2



Apple® - Smart Case for Apple iPad® Air - Black

(676)

\$79.99

Apple® - iPad® Air w Wi-Fi - 64GB - Silver/White

(894)

\$699.99

Customers Who Viewed This Item Also Viewed

Page 1 of 2



Apple® - iPad® Air with WiFi - 64GB - Silver/White

(894)

\$699.99

Apple® - Smart Case for Apple iPad® Air - Black

(676)

\$79.99

Apple® - iPad® Air with WiFi - 16GB - Space Gray/Black

(2,984)

\$499.99

ZAGG - ZAGGkeys Folio Case and Bluetooth Keyboard for Apple iPad® Air - Black

(337)

Sale: \$65.99

Apple® - iPad® with Retina display with WiFi - 16GB - Black

(3,309)

Sale: \$329.99

Ratings & Reviews

Services

Overall Customer Rating:

4.8

(894 Reviews)

98% of customers would recommend this product to a friend (875 out of 894)

[Write a Review](#)

Safeguard your product with a Geek Squad Protection Plan.

Mobile broadband lets you access the Internet from almost anywhere.

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Limited to setup of three applications. See Customer Specialist for details.



Apple® - iPad® Air with Wi-Fi - 64GB - Space Gray/Black

Model: MD787LL/A | SKU: 1780361 |
Customer Rating: **4.8** (894 customer reviews) |

New from
\$699.99

Open-Box from
\$650.99

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FREE SHIPPING
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Color: Black



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Protection & Services

Specs:	Details:	Description:
Warranty Terms - Parts	1 year limited	
Warranty Terms - Labor	1 year limited	
Height	9.4"	
Width	6.6"	
Depth	.29"	
Weight	1.05 pounds	
Color Category	Black	
Battery Type	Lithium Polymer (Li-Polymer)	
Display Type	Retina display	Technology used to display text and images on the screen. Computer monitors, notebook computers, mobile DVD players and other devices typically use LCD (flat-panel liquid crystal displays) screens.
Screen Size (Measured Diagonally)	9.7"	Size of the screen, in inches, measured diagonally from corner to corner.
SD Card Slot	No	
Adobe Flash Compatible	No	
Front Facing Webcam	Yes	
Front Facing Webcam Pixels	1.2MP	
Digital Camera	Yes	
Digital Camera Pixels	5.0MP	
Wi-Fi Built In	Yes	
Bluetooth-Enabled	Yes	
Speakers	Internal	
Battery Life	Up to 10 hours	
Touchscreen	Yes	

Specs:	Details:	Description:
Operating System	Apple iOS 7	The master software that controls hardware functions and provides a platform on top of which any software applications will run. Commonly used systems include Microsoft Windows, Mac OS and Chrome OS for computers; Android, Apple iOS, BlackBerry and Windows Phone for cell phones; and Android, Apple iOS and Windows for tablets.
ENERGY STAR Certified	Unknown	ENERGY STAR is a joint program of the U.S. Environmental Protection Agency and the U.S. Department of Energy helping us all save money and protect the environment through energy efficient products and practices.
Drive Capacity	64GB	
Data Plan Required	No	
GPS Enabled	Yes	
Built-In Webcam	Yes	
Operating System Platform	Apple iOS	
Brand Compatibility	iPad Air	
UPC	885909772780	

Product Images, Including color, may differ from actual product appearance.

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What's this?

[iPad Air - frys.com](#)

www.frys.com/
Reserve Online, Pick Up In Store Extra Savings w/ Monday Promo Codes
★★★★★ rating for frys.com

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Electronics > Computers & Accessories > Tablets

 1  1  1 

Apple 64GB iPad Air with Retina Display (Wi-Fi) - Space Gray

1,048 customer reviews
1 answered questions

Price: \$699.00
Price: **\$657.00**
Save: \$42.00 (6%)

1 left in stock.
GoodPoints Electronics and Fulfilled by Amazon.

4 GB
8 GB 32 GB **64 GB** 128 GB

Shape: Wi-Fi
Wi-Fi + AT&T Wi-Fi + Sprint
Wi-Fi + T-Mobile Wi-Fi + Verizon

Black

Roll over image to zoom in

• Apple iOS 7; 9.7 Retina display; 2048 x 1536 resolution
• A7 chip with 64-bit architecture and M7 motion coprocessor
• Wi-Fi (802.11a/b/g/n) with MIMO; 64 GB capacity
• 5 MP iSight camera; 1080p HD video recording
• Up to 10 hours of battery life; 1 lb
See more product details

32 new from \$610.00 7 used from \$579.99

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This item: Apple 64GB iPad Air with Retina Display (Wi-Fi) - Space Gray \$657.00
 MoKo Apple iPad Air Case - Slim-Fit Case with Stand for iPad 5 Air (5th Gen) Tablet, BLACK (With Smart... \$17.95
 Tech Armor Apple iPad Air (Generation 5) High Definition (HD) Clear Screen Protectors – Maximum Clarity... \$9.95

Frequently Bought Together

 Price for all three: **\$684.90**

Show availability and shipping details

All Feedback

Customers Who Bought This Item Also Bought

			
SquareTrade 3-Year Tablet Protection Plan (\$600-\$700) (2,724) \$133.31	SquareTrade 2-Year Tablet Protection Plan (\$600-\$700) (2,724) \$79.30	INVELLOP iPad Air 5G 5th generation CRYSTAL CLEAR 3-pack Screen protectors (120) \$6.95	INVELLOP Black Leatherelite Case Cover for Apple iPad Air 5G 5th Generation (348) \$14.95

Special Offers and Product Promotions

Size: 64 GB | Item Shape: Wi-Fi | Color: Black

- **Buy Used and Save:** Buy a Used "Apple 64GB iPad Air with Retina Display (Wi-Fi) - ..." and save 17% off the \$699.00 list price. Buy with confidence as the condition of this item and its timely delivery are guaranteed under the "Amazon A-to-z Guarantee". See all Used offers.
- **Twelve-Month Financing:** For a limited time, purchase \$599 or more using the [Amazon.com Store Card](#) and pay no interest for 12 months on your entire order if paid in full in 12 months. Interest will be charged to your account from the purchase date if the promotional balance is not paid in full within 12 months. Minimum monthly payments required. Subject to credit approval. 1-Click and phone orders do not apply. See complete details and restrictions.

Compare to Similar Tablets

	This Item: Apple 64GB iPad Air with Retina Display (Wi-Fi) - Space Gray	Apple iPad with Retina Display MD512LL/A (64GB, Wi-Fi, Black) 4th Generation	Apple iPad mini MD530LL/A (64GB, Wi-Fi, Black)	Apple iPad mini with Retina Display (64GB, Wi-Fi, Space Gray)
Customer Rating	 (1,048)	 (1,708)	 (2,031)	 (13)
Price	\$657.00	\$549.99	\$388.99	\$608.87
Shipping			Free Shipping	
Sold By	GoodPoints Electronics	Crawford's Superstore	KLAMP Electronics	stoco
Screen Size	9.7 inches	9.70 inches	7.9 inches	7.9 inches
Screen Resolution	2048 x 1536	2048 x 1536	1024 x 768	2048 x 1536
Weight	1 pounds	1.44 pounds	0.68 pounds	0.73 pounds
Processors	Mobile AMD Duron 1.4 GHz	Apple A6 1 GHz	Apple A5 2.4 GHz	Mobile AMD Duron 1.3 GHz
Operating System	Apple iOS 7	Apple iOS 6	Apple iOS 6	Apple iOS 7
Memory	1 GB DDR2	1 GB DDR2	1 GB DDR3	1 GB DDR2
Storage	Information not provided	64 GB Storage	64 GB Storage	64 GB Storage

Please help us improve this feature. [Tell us what you think of this feature.](#)

Product Information

Size Name: 64 GB | Item Shape: Wi-Fi | Color Name: Black

Technical Details	Collapse all	Additional Information	
Summary		ASIN	B00G2XRVNS
Screen Size	9.7 inches	Customer Reviews	1,048 reviews
Screen Resolution	2048 x 1536		4.6 out of 5 stars
Processor	1.4 GHz Mobile AMD Duron	Best Sellers Rank	#119 in Computers & Accessories (See top 100) #61 in Electronics > Computers & Accessories > Tablets
RAM	1 GB DDR2		
Hard Drive	0 GB	Shipping Weight	1.1 pounds (View shipping rates and policies)
Graphics Coprocessor	PowerVR SGX543megapixels4	Shipping	This item is also available for shipping to select countries outside the U.S.
Wireless Type	802.11A, 802.11B, 802.11G, 802.11n	Date First Available	November 1, 2013
Average Battery Life (in hours)	10 hours		

Other Technical Details

Brand Name	Apple
Series	iPad Retina Display
Item model number	MD797LL/A
Hardware Platform	Mac
Operating System	Apple iOS 7
Item Weight	1 pounds
Item Dimensions L x W x H	9.40 x 6.80 x 0.29 inches
Color	Black
Rear Webcam Resolution	5 MP
Processor Brand	Apple
Processor Count	2
Computer Memory Type	SIMM
Flash Memory Size	64
Hard Drive Interface	Serial ATA
Battery Type	Lithium Polymer (LiPo)
Voltage	220 volts

Warranty & Support

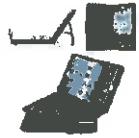
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Feedback

Would you like to update product info, give feedback on images, or tell us about a lower price?

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Page 1 of 5

			
Snugg iPad Air (iPad 5) Case in Black Leather - Flip Cover and Stand with Stand with Stand (9,087) \$29.99	Poweradd™ Wireless Bluetooth Keyboard Case Cover for iPad Air iPad... (9) \$23.99	FYY Rotating Leather Case for iPad Air Purple (1) \$3.99	Snugg iPad Air (iPad 5) Ultra Thin Smart Case in Black - Flip Stand Cove... (25) \$29.99

Product Description

Size: 64 GB | Item Shape: Wi-Fi | Color: Black

Apple iPad XX6LL/A Tablet (64GB, WiFi + AT&T 3G, Black) NEWEST MODEL

What Other Items Do Customers Buy After Viewing This Item?

	Tech Armor Apple iPad Air (Generation 5) High Definition (HD) Clear Screen Protectors -- Maximum Clarity ... (1,452) \$9.95
	MoKo Apple iPad Air Case - Slim-Fit Case with Stand for iPad 5 Air (5th Gen) Tablet, BLACK (With Smart ... (1,878) \$17.95
	Apple iPad with Retina Display MD512LL/A (64GB, Wi-Fi, Black) 4th Generation (1,706) \$549.99

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Customer Reviews

(1,048)

4.6 out of 5 stars

5 star

833

The iPad Air is the best of tablets.

4 star

100

Scott F Lathem

3 star

45

2 star

30

1 star

40

[See all 1,048 customer reviews](#)

The sound quality of the speakers are really nice and the screen's resolution makes pictures beautiful.

I did feel the need to purchase a case because it is very thin and light weight.

Helena R McMaster

roxanne



All Sprint

Most Helpful Customer Reviews

583 of 607 people found the following review helpful

Beautifully built, incredibly fast, the best tablet computer ever!

By [John Ryan](#) on January 4, 2014

Color Name: White Item Shape: Wi-Fi Size Name: 16 GB

The new iPad Air is Apple's latest, slimmest, lightest release of their hand-held computer. Oddly enough, it's so beautifully easy to use (my one year old daughter loves playing with it), it's almost doesn't feel like a computer at all.

A word of warning - this review is written for people who've never owned an iPad before - and are wondering what all the fuss is about. If you're thinking of upgrading skip down to the "What's great about the Air" section below, or just buy it - it's amazing.

Just what's all the fuss about?

Customer Images

Add an image

Most Recent Customer Reviews

Nice!

As expected.

Published 2 hours ago by Erik

I used to own a laptop for work, and (very occasionally), it'd sit on my lap on the sofa, and I'd use it for pleasure (eMail, watching films or playing the odd game). Then I bought my first iPad, and the laptop became redundant, a boring "work device". Hard to explain, but the fact the iPad is so small and light, and you navigate around with your finger by pointing and gently swiping the screen makes the whole experience a lot easier - a lot more fun.

Even my most "Luddite" of friends have been won over.

It's incredibly simple and easy to use (it only has one main button), and everyone from my one year old daughter to my 85 year old dad have taken to it without problems. Its size and shape also support using it like a book (literally to read a book or web page), but you can also watch TV and films.

Personally I'm also paranoid about my password getting "hacked", and someone running up a huge Amazon bill or buying stuff with my credit card on eBay. Well one of the benefits of the iPad (and iPhone) is it's "almost impossible" to get a virus - one of the most common ways to get hacked. [Read more >](#)

28 Comments Was this review helpful to you? [Yes](#) [No](#)

543 of 593 people found the following review helpful

Excellent

By Daniel G. Lebryk [TOP 50 REVIEWER](#) on November 1, 2013

Color Name: Black Item Shape: Wi-Fi Size Name: 16 GB

The iPad Air is everything I imagined it would be and a lot more. This latest generation iPad is so much lighter than previous versions; it is now approaching the weight of a Kindle - meaning it is easy to hold for a long time. The body is about two inches narrower, making it easier to hold. The retina display is so darn sharp and looks great.

The iPad Air finally pushed me to upgrade my original, version 1 of the iPad. I bought that iPad on release day, seemingly millions of years ago. I loved that device, my one complaint was that the iPad was too heavy - everything else about it was great. Now that I've used the Air, I'll never go back. This was an upgrade well worth doing.

November 2, 2013 Update: After using this for two days and thinking harder about the iPad, I figured you might want a few reasons why this might not be for you. Your iPad works just great and you don't do much more than read email, play Angry Birds, and look at websites all at home. In my case I went from a slow turtle first generation iPad to this lightning fast new version - I'm blown away. And if you have a latest previous version and get a great deal on recycling your current model (read at least \$200) then it might make a lot of sense. This is an expensive device, and a MacBook Air is not all that far away from the iPad, after you add \$60 for a case, \$100 for two years of accidental breakage coverage, and maybe \$60 for a keyboard. A MacBook Air at \$1100 suddenly doesn't look all that expensive anymore, especially if you opt for the 128GB option of the iPad. Of course there is nothing like holding one of these new iPads and they are super sweet. If you are super logical and conservative, this is probably not the device for you.

On the other hand, I decided to jump in both feet first. [Read more >](#)

24 Comments Was this review helpful to you? [Yes](#) [No](#)

560 of 612 people found the following review helpful

Longer lasting power, faster, lighter, with free top quality apps to download!

By [jiceo #1 HALL OF FAME TOP 10 REVIEWER](#) on November 9, 2013

Color Name: Black Item Shape: Wi-Fi Size Name: 16 GB



Customer video review

I use an Apple iPad about 6 to 8 hours a day. I own an iPad 2 and 3 and now this new iPad Air version. My main reasons for updating were that I literally fill up my 64 GIG iPad every day or two with videos and photos that I shoot. Having this larger version at 128 GIG allows me to work longer and add more to my iPad. In addition this new version is much lighter and easier to use all day long. Even though the battery is smaller in capacity than my iPad 3 the battery life is longer and it is very noticeable. This is because the faster A7 CPU and the motion chip actually use less power.

Please watch my video as I go into more

See
all

he was very happy to have it and I was very happy with ... bought it for my hubby's birthday. he was very happy to have it and I was very happy with the price.

Published 2 hours ago by RS

Five Stars

I like this iPad and the delivery speed is very fast

Published 4 hours ago by Dong Li

Extremely light and well made tablet

Bought this for my wife. She likes it so far. Was annoying getting it configured, as the MAC address wasn't written anywhere, and also not available in the initial installation... [Read more](#)

Published 14 hours ago by J. MEDEIROS

It's very nice to look at

Stop thinking about it and just buy it! It's very nice to look at. Materials have a "quality" feel. Battery life is ok. [Read more](#)

Published 17 hours ago by dr ramesh anand rao

Five Stars

Love this iPad, I use it all the time. Hardly use my laptop anymore.

Published 19 hours ago by Sbook50

iPad delight

thoroughly enjoying the iPad!

Published 22 hours ago by kid

Five Stars

The number of stars says it all...

Published 22 hours ago by Tara

Five Stars

received product sooner than expected. works great

Published 1 day ago by Leland Scott mclaughlin

Five Stars

Love it!

Published 1 day ago by Londa

Search Customer Reviews

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details in it.

1,048

I immediately noticed the increase in speed. The unit connects to the WiFi faster, syncs with iTunes faster, downloads emails faster and speeds up your web browsing. The differences are very noticeable and enjoyable as a user. The dual speakers are a nice change but I also use a lot of Bluetooth speakers to enhance the sound of the iPad.

In my video I do a size and weight comparison to an iPad 2, an iPad 3 and the iPad Air. I also show how the basic set up takes place and for advanced users you can just speed through that portion of the video. The iPad 2 weighs 1 pound 5 1/8 ounces, the iPad 3 weighs 1 pound 7 1/8 ounces, and the iPad Air weighs 1 pound and 1/4 ounce. The iPad Air is narrower but has the same screen size. The left and right edges of the iPad are thinner on the sides of the useable screen and you can see that in the video.

[Read more >](#)

24 Comments Was this review helpful to you?

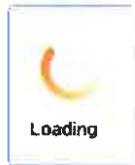
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Apple iPad Air MD788LL/A (16GB, Wi-Fi, White with Silver) NEWEST VERSION

by Apple 1,048 customer reviews 152 answered questions

List Price: \$499.00 Price: \$460.00 You Save: \$39.00 (8%)

In stock on July 28, 2014. Order it now.

Sold by MoneySaving Deals and Fulfilled by Amazon. Gift-wrap available.

Size: 16 GB

16 GB 32 GB 64 GB 128 GB

Item Shape: Wi-Fi

Wi-Fi Wi-Fi + AT&T Wi-Fi + Sprint

Wi-Fi + T-Mobile Wi-Fi + Verizon

Color: White



• Apple iOS 7; 9.7 Retina display; 2048 x 1536 resolution
 • A7 chip with 64-bit architecture and M7 motion coprocessor
 • Wi-Fi (802.11a/b/g/n) with MIMO; 16 GB capacity
 • 5 MP iSight camera; 1080p HD video recording
 • Up to 10 hours of battery life; 1 lb
[See more product details](#)

181 new from \$434.29 81 used from \$400.00
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 Sold by: Clear&Honest

218 used & new from \$398.97

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 FJM Security Products SX-802 Black iPad Case
 \$49.95 \$38.65

Frequently Bought Together [View all 11 items](#) [Add Feedback](#)



Price for all three: \$479.94

Show availability and shipping details

This item: Apple iPad Air MD788LL/A (16GB, Wi-Fi, White with Silver) NEWEST VERSION \$460.00
 Fintie SmartShell Case for Apple iPad Air (iPad 5 5th Generation) Ultra Slim Lightweight Stand (with ... \$9.99
 Tech Armor Apple iPad Air (Generation 5) High Definition (HD) Clear Screen Protectors – Maximum Clarity ... \$9.95

Customers Who Bought This Item Also Bought



Fintie SmartShell Case for Apple iPad Air (iPad 5 5th Generation) Ultra Slim Lightweight ...
(1,343)

\$9.99



SquareTrade 3-Year Tablet Protection Plan (\$450-\$500)
(2,724)

\$94.04



Tech Armor Apple iPad Air (Generation 5) High Definition (HD) Clear Screen Protectors ...
(1,452)

\$9.95



SquareTrade 2-Year Tablet Protection Plan (\$450-\$500)
(2,724)

\$69.52

Special Offers and Product Promotions

Size: 16 GB | Item Shape: Wi-Fi | Color: White

- **Buy Used and Save:** Buy a Used "Apple iPad Air MD788LL/A (16GB, Wi-Fi, White with ...)" and save 19% off the \$499.00 list price. Buy with confidence as the condition of this item and its timely delivery are guaranteed under the "Amazon A-to-z Guarantee". [See all Used offers.](#)
- **Six-Month Financing:** For a limited time, purchase \$149 or more using the Amazon.com Store Card and pay no interest for 6 months on your entire order if paid in full in 6 months. Interest will be charged to your account from the purchase date if the promotional balance is not paid in full within 6 months. Minimum monthly payments required. Subject to credit approval. 1-Click and phone orders do not apply. [See complete details and restrictions.](#)

Product Information

Size Name: 16 GB | Item Shape: Wi-Fi | Color Name: White

Technical Details

[Collapse all](#)

Additional Information

Summary

Screen Size	9.7 inches
Screen Resolution	2048 x 1536
Processor	1.4 GHz
RAM	1 GB DDR2
Hard Drive	0 GB
Graphics Coprocessor	PowerVR SGX543megapixels4
Wireless Type	802.11A, 802.11B, 802.11G, 802.11n
Average Battery Life (in hours)	10 hours

ASIN B00G2Y4WNY

Customer Reviews 1,048 reviews

4.6 out of 5 stars

Best Sellers Rank #31 in Computers & Accessories (See top 100)
#17 in Electronics > Computers & Accessories > Tablets

Shipping Weight 1.7 pounds (View shipping rates and policies)

Shipping This item is also available for shipping to select countries outside the U.S.

Date First Available November 1, 2013

Other Technical Details

Brand Name	Apple
Series	iPad Retina Display
Item model number	MD788LL/A
Hardware Platform	Consumer Electronics
Operating System	Apple iOS 7
Item Weight	1 pounds
Item Dimensions L x W x H	9.40 x 6.60 x 0.29 inches
Color	White
Rear Webcam Resolution	5 MP
Processor Brand	Apple
Processor Count	2
Computer Memory Type	SIMM
Flash Memory Size	16
Battery Type	Lithium Polymer (LiPo)

Warranty & Support

Amazon.com Return Policy: You may return any new computer purchased from Amazon.com that is "dead on arrival," arrives in damaged condition, or is still in unopened boxes, for a full refund within 30 days of purchase. Amazon.com reserves the right to test "dead on arrival" returns and impose a customer fee equal to 15 percent of the product sales price if the customer misrepresents the condition of the product. Any returned computer that is damaged through customer misuse, is missing parts, or is in unsellable... [Read more](#)

Feedback

Would you like to update product info, give feedback on images, or tell us about a lower price?

Sponsored Products Related To This Item (What's this?)

Page 1 of 5



Snugg iPad Air (iPad 5) Case in Black Leather - Flip Cover and Stand with... (9,087) \$29.99	Poweradd™ Wireless Bluetooth Keyboard Case Cover for iPad Air iPad... (9) \$23.99	FYY Rotating Leather Case for iPad Air Purple (1) \$3.99	Snugg iPad Air (iPad 5) Ultra Thin Smart Case in Black - Flip Stand Cove... (25) \$29.99
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Product Description

Size: 16 GB | Item Shape: Wi-Fi | Color: White

Apple iPad XX6LL/A Tablet (64GB, WiFi + AT&T 3G, Black) NEWEST MODEL

What Other Items Do Customers Buy After Viewing This Item?



MoKo Apple iPad Air Case - Slim-Fit Case with Stand for iPad 5 Air (5th Gen) Tablet, BLACK (With Smart...)
(1,878)

\$17.95



Tech Armor Apple iPad Air (Generation 5) High Definition (HD) Clear Screen Protectors -- Maximum Clarity...
(1,452)

\$9.95



Besdata Ultra Thin Magnetic Smart Cover & Back Case For Apple iPad 2 / iPad 3 / iPad 4 - Purple - PT2605
(2,288)

\$11.99



Fintie SmartShell Case for Apple iPad Air (iPad 5 5th Generation) Ultra Slim Lightweight Stand (with...
(1,343)

\$9.99

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www.shopsave.us/Apple+iPad+air

iPad Air



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Society6 - Sprinkled With Sparkle Laptop & iPad Skin by Beth - P...
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No Shipping Info

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Western Digital Wd My Cloud Wdbctl0030hwt - Personal Cloud Stora...
\$195.99
+ Free Shipping

[Dell Consumer SO SP](#)



Naztech iPad® Case with Bluetooth Keyboard & Stylus - V2.0 - WHITE
\$34.95
+ \$7.95 Est. shipping
[Sierra Trading Post](#)



Retractable Lightning Charge & Sync Cable For Apple Devices - White
\$3.99
+ \$4.99 Est. shipping
[CellPhoneShop](#)



i-FlashDrive For Apple iPhone, iPad, iPod
\$24.99
+ \$4.99 Est. shipping
[CellPhoneShop](#)

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Customer Questions & Answers

See questions and answers

Customer Reviews

(1,048)			
4.6 out of 5 stars		The Apple ipad air is the best tablet made, period!	
5 star	833		
4 star	100		
3 star	45	Prasuti	
2 star	30		
1 star	40		

See all 1,048 customer reviews

roxanne

I did feel the need to purchase a case because it is very thin and light weight.

Helena R McMaster



Ad Feedback

Most Helpful Customer Reviews

583 of 607 people found the following review helpful

Beautifully built, incredibly fast, the best tablet computer ever!

By John Ryan on January 4, 2014

Color Name: White Item Shape: Wi-Fi Size Name: 16 GB

The new iPad Air is Apple's latest, slimmest, lightest release of their hand-held computer. Oddly enough, it's so beautifully easy to use (my one year old daughter loves playing with it). It's almost doesn't feel like a computer at all.

A word of warning - this review is written for people who've never owned an iPad before - and are wondering what all the fuss is about. If you're thinking of upgrading skip down to the "What's great about the Air" section below, or just buy it - it's amazing.

Just what's all the fuss about?

I used to own a laptop for work, and (very occasionally), it'd sit on my lap on the sofa, and I'd use it for pleasure (eMail, watching films or playing the odd game). Then I bought my first iPad, and the laptop became redundant, a boring "work device". Hard to explain, but the fact the iPad is so small and light, and you navigate around with your finger by pointing and gently swiping the screen makes the whole experience a lot easier - a lot more fun.

Even my most "Luddite" of friends have been won over.

It's incredibly simple and easy to use (it only has one main button), and everyone from my one year old daughter to my 85 year old dad have taken to without problems. It's size and shape also support using it like a book (literally to read a book or web page), but you can also watch TV and films.

Personally I'm also paranoid about my password getting "hacked", and someone running up a huge Amazon bill or buying stuff with my credit card on eBay. Well one of the benefits of the iPad (and iPhone) is it's "almost impossible" to get a virus - one of the most common ways to get hacked. [Read more >](#)

28 Comments Was this review helpful to you?

543 of 593 people found the following review helpful

ExcellentBy Daniel G. Lebryk [TOP 50 REVIEWER](#) on November 1, 2013

Color Name: Black Item Shape: Wi-Fi Size Name: 16 GB

The iPad Air is everything I imagined it would be and a lot more. This latest generation iPad is so much lighter than previous versions; it is now approaching the weight of a Kindle - meaning it is easy to hold for a long time. The body is about two inches narrower, making it easier to hold. The retina display is so darn sharp and looks great.

Customer Images

Add an image

See both customer images

Most Recent Customer Reviews

Nice!

As expected.

Published 2 hours ago by Eric

he was very happy to have it and I was very happy with ... bought it for my hubby's birthday. he was very happy to have it and I was very happy with the price.

Published 2 hours ago by PC6

Five Stars

I like this ipad and the delivery speed is very fast

Published 4 hours ago by Dong Li

Extremely light and well made tablet

Bought this for my wife. She likes it so far. Was annoying getting it configured, as the MAC address wasn't written anywhere, and also not available in the initial installation... [Read more](#)

Published 14 hours ago by J. MEDEJROS

It's very nice to look at

Stop thinking about it and just buy it!

It's very nice to look at. Materials have a "quality" feel. Battery life is ok. [Read more](#)

Published 17 hours ago by dr ramesh enand rac

Five Stars

Love this iPad, I use it all the time. Hardly use my laptop anymore.

The iPad Air finally pushed me to upgrade my original, version 1 of the iPad. I bought that iPad on release day, seemingly millions of years ago. I loved that device, my one complaint was that the iPad was too heavy - everything else about it was great. Now that I've used the Air, I'll never go back. This was an upgrade well worth doing.

November 2, 2013 Update: After using this for two days and thinking harder about the iPad, I figured you might want a few reasons why this might not be for you. Your iPad works just great and you don't do much more than read email, play angry birds, and look at websites all at home. In my case I went from a slow turtle first generation iPad to this lightning fast new version - I'm blown away. And if you have a latest previous version and get a great deal on recycling your current model (read at least \$200) then it might make a lot of sense. This is an expensive device, and a MacBook Air is not all that far away from the iPad, after you add \$60 for a case, \$100 for two years of accidental breakage coverage, and maybe \$60 for a keyboard. A MacBook Air at \$1100 suddenly doesn't look all that expensive anymore, especially if you opt for the 128GB option of the iPad. Of course there is nothing like holding one of these new iPads and they are super sweet. If you are super logical and conservative, this is probably not the device for you.

On the other hand, I decided to jump in both feet first. [Read more >](#)

24 Comments Was this review helpful to you?

560 of 612 people found the following review helpful

Longer lasting power, faster, lighter, with free top quality apps to download!

By Jiceo #1 HALL OF FAME TOP 10 REVIEWER on November 9, 2013

Color: Name: Black Item Shape: Wi-Fi Size Name: 16 GB



Customer Video review



Length: 9:12 Mins

I use an Apple iPad about 6 to 8 hours a day. I own an iPad 2 and 3 and now this new iPad Air version. My main reasons for updating were that I literally fill up my 64 GIG iPad every day or two with videos and photos that I shoot. Having this larger version at 128 GIG allows me to work longer and add more to my iPad. In addition this new version is much lighter and easier to use all day long. Even though the battery is smaller in capacity than my iPad 3 the battery life is longer and it is very noticeable. This is because the faster A7 CPU and the motion chip actually use less power.

Please watch my video as I go into more details in it.

I immediately noticed the increase in speed. The unit connects to the WiFi faster, syncs

with iTunes faster, downloads emails faster and speeds up your web browsing. The differences are very noticeable and enjoyable as a user. The dual speakers are a nice change but I also use a lot of Bluetooth speakers to enhance the sound of the iPad.

In my video I do a size and weight comparison to an iPad 2, an iPad 3 and the iPad Air. I also show how the basic set up takes place and for advanced users you can just speed through that portion of the video. The iPad 2 weighs 1 pound 5 1/8 ounces, the iPad 3 weighs 1 pound 7 1/8 ounces, and the iPad Air weighs 1 pound and 1/4 ounce. The iPad Air is narrower but has the same screen size. The left and right edges of the iPad are thinner on the sides of the useable screen and you can see that in the video. [Read more >](#)

24 Comments Was this review helpful to you?

customer reviews (newest first)

Feedback

See

all

1,048

Published 19 hours ago by Skeek50

iPad delight

thoroughly enjoying the iPad!

Published 22 hours ago by kld

Five Stars

The number of stars says it all...

Published 22 hours ago by Tarz

Five Stars

received product sooner than expected. works great

Published 1 day ago by Leland Scott mclaughlin

Five Stars

Love It!

Published 1 day ago by Londa

Search Customer Reviews



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Council Agenda Item

Budget Account Code:	Meeting Date: August 5, 2014
Budgeted Amount:	Department/ Requestor: City Administrator Flanigan
Fund Balance-before expenditure:	Prepared by: J Flanigan
Estimated Cost:	Date Prepared: 7/30/2014
Exhibits:	Proposed Resolution

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2014-455 SETTING A PROPOSED TAX RATE FOR 2014; APPROVING A DATE, TIME AND LOCATION FOR TWO (2) PUBLIC HEARINGS ON THE PROPOSED 2014 TAX RATE; AND APPROVING A DATE, TIME AND LOCATION FOR ACTION. [MARSHALL]

SUMMARY

There must be two public hearings and compliance with §26.06 if the tax rate applied to the total taxable value would impose an amount of taxes that exceeds last year's levy.

The first public hearing is scheduled for August 19, second public hearing is scheduled for September 2 and vote September 16.

A super majority quorum is required for the vote to adopt the tax rate on September 16th.

POSSIBLE ACTION

Approve

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	8/1/14

RESOLUTION 2014-455
(Proposed 2014 Tax Rate)

A RESOLUTION OF THE CITY OF PARKER, SETTING A PROPOSED TAX RATE FOR 2014; SUCH TOTAL TAX RATE BEING THE SAME RATE AS THE PREVIOUS FISCAL YEAR, YET RAISING MORE TOTAL TAXES AS A RESULT OF NEW CONSTRUCTION AND INCREASED PROPERTY VALUES; APPROVING A DATE, TIME AND LOCATION FOR TWO (2) PUBLIC HEARINGS ON THE PROPOSED 2014 TAX RATE, WHICH STATE LAW DEEMS A TAX RATE INCREASE AS A RESULT OF THE TOTAL TAX RECEIPTS INCREASE; AND APPROVING A DATE, TIME AND LOCATION FOR ACTION.

WHEREAS, the City of Parker City Council has found it to be in the best interest of the City to propose a 2014 Tax Rate at the same rate as the last fiscal year, 2013-2014; which will produce an increase in total tax receipts of the City as a result of new construction being added to the tax rolls, and some increases in value of other taxable property in the City; and

WHEREAS, although the total property tax rate of the City is proposed to remain the same; state law requires that it be referred to as a tax rate increase if keeping the same rate produces more tax revenue as determined by state law, and

WHEREAS, the City of Parker shall schedule a date to take action on the proposed rate; and

WHEREAS, two public hearings will be held on the proposed rates;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

SECTION 1. The proposed 2014 Tax rates are as follows:

Maintenance and Operation Rate	.296435
Interest and Sinking Rate	<u>.060645</u>
Total Tax Rate	.357080 per \$100

SECTION 2. The City Council will hold two (2) Public Hearings at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road on the following dates:

First Public Hearing	Tuesday, August 19, 2014
Second Public Hearing	Tuesday, September 2, 2014

SECTION 3. The City Council will take action on the proposed 2014 Tax Rate on September 16, 2014 at 7:00 p.m. at Parker City Hall Council Chambers, 5700 E. Parker Road;

SECTION 4. Staff is hereby directed to publish all required public notices.

SECTION 5. This Resolution shall become effective upon its passage.

APPROVED BY THE CITY OF PARKER, COLLIN COUNTY, TEXAS THIS _____
DAY OF _____, 2014.

APPROVED:

Z Marshall, Mayor

ATTESTED:

Carrie Smith, City Secretary

APPROVED AS TO FORM:

James E. Shepherd, City Attorney

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
August 19, 2014	Backup due to the City Secretary by August 11, 2014		
August 19, 2014	Department Reports	Various Departments	
August 19, 2014	Designation of Official Newspaper	Smith	Res 2013-421 Expires 9/30/2014. Waiting for agreement from DMN
August 19, 2014	1st public hearing on tax rate		
August 19, 2014	Fire Department Coalition Contracts	Sheff	
September 2, 2014	Backup due to the City Secretary by August 25, 2014		
September 2, 2014	2009-266 Child Abuse, Investigation Services, Law Enforcement	Police	Expires 10/1/2014, Waiting for response from Collin County
September 2, 2014	Review Animal Control Agreement with Murphy	Pettle	Approved in 2009
September 2, 2014	2nd public hearing on tax rate.		
September 2, 2014	public hearing on budget		May be held on Sept 8 before budget is adopted.
September 16, 2014	Backup due to the City Secretary by September 8, 2014		
September 16, 2014	Department Reports	Various Departments	
September 16, 2014	vote on proposed 2014-2015 FY budget		
September 16, 2014	vote on tax rate		must have super majority
TBD	Support of a bill to eliminate publishing notices in the local newspapers and utilizing the website only.	Marshall	Currently waiting for a resolution and more information to present from TML.

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
TBD	Annexation Petition from Haynes Development	SHEPHERD	
TBD	EMS Coalition Contract	Fire	Res. 2013-414 Expires 9/30/2014; emailed to Shepherd 7/14
TBD	RENEWAL OF GCEC FRANCHISE	SHEPHERD	
TBD	Oncor Franchise Renewal	SHEPHERD	emailed to Jim July 11.
10/7/2014 - National Night Out	Canceled		
October 21, 2014	Backup due to the City Secretary by October 13, 2014		
October 21, 2014	P&R quarterly report	Parks and Rec	REQUIRED - DO NOT REMOVE FROM THIS AGENDA PER JEFF.
October 21, 2014	Republic Waste Report		REQUIRED PER ORDINANCE AND AGREEMENT.
October 21, 2014	Department Reports	Various Departments	
11/4/2014 - ELECTION DAY	Backup due to the City Secretary by October 27, 2014		
November 18, 2014	Backup due to the City Secretary by November 10, 2014		
November 18, 2014	Board Appointments	Ordinance	Annual - Terms expire November 30
November 18, 2014	Department Reports	Various Departments	