



AGENDA
CITY COUNCIL MEETING
January 19, 2016 @ 7:00 P.M.

Notice is hereby given the City Council for the City of Parker will meet in a Regular Meeting on Tuesday, January 19, 2016 at 7:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

CALL TO ORDER – Roll Call and Determination of a Quorum

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR DECEMBER 8, 2015. [SCOTT GREY]
2. APPROVAL OF MEETING MINUTES FOR DECEMBER 15, 2015. [SCOTT GREY]
3. REPUBLIC WASTE QUARTERLY REPORT. [BERNAS]
4. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, FIRE, POLICE AND WEBSITE
5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 733 CALLING FOR AN ELECTION TO BE HELD ON MAY 7, 2016 TO ELECT A MAYOR AND TWO CITY COUNCILMEMBERS-AT-LARGE; PROVIDING FOR EARLY VOTING; APPOINTING AN EARLY VOTING CLERK AND DEPUTY EARLY VOTING CLERK, PROVIDING FOR ORDER AND NOTICE OF THE ELECTION. [MARSHALL]

INDIVIDUAL CONSIDERATION ITEMS

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ANNUAL AUDIT REPORT. [BOYD]
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A DONATION IN THE AMOUNT OF \$150 FROM KATHRYN B. WHITE. [RUSHING]
8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON OUTDOOR ALERT/ALARM SYSTEM. [FLANIGAN]
9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION AUTHORIZING MUNICIPAL ENGINEER TO ADVERTISE AND BID THE ALLEN HEIGHTS/SPRINGHILL ROAD CONSTRUCTION AND DRAINAGE. [FLANIGAN]

ROUTINE ITEMS

10. UPDATE – EMERGENCY MANAGEMENT PLAN

11. FUTURE AGENDA ITEMS

12. ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before January 15, 2016 by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at www.parkertexas.us.

Date Notice Removed

Patti Scott Grey
City Secretary

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.



Council Agenda Item

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: January 14, 2016
Exhibits:	1. Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR DECEMBER 8, 2015 [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

Approve, Table, Deny

Inter-Office Use			
Approved by:			
Department Head/ Requestor:		Date:	1/14/2016
City Attorney:		Date:	
City Administrator:		Date:	1-15-16

MINUTES
CITY COUNCIL MEETING

December 8, 2015

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Marshall called the meeting to order at 7:00 p.m. Council members Levine, Pettle, Standridge, Stone and Taylor were present.

Staff Present: City Administrator Jeff Flanigan, Finance/H.R. Manager Johnna Boyd, City Attorney Jim Shepherd, Fire Chief Mike Sheff, Police Chief Bill Rushing, and Police Captain Kenneth Price

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Steven Elliott led the pledge.

TEXAS PLEDGE: Steve Rhodes led the pledge.

PUBLIC COMMENTS The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Diane Newman, 5010 Hackberry, spoke briefly in regard to item #6, *consideration and/or any appropriate action on final plat for Parker Ranch Estates Phase 1*. As Ms. Newman passed out construction maps of the area, she commented she wanted to bring awareness to her situation and state her major concern, which was flooding from future developments such as Parker Ranch Estates Phases II and III. She was concerned the installed drainage ditches were causing water to collect in the NW corner of her property during the recent rains.

Steve Rhodes, 6808 Audubon, spoke briefly about his concerns in regard to the Water Rate Review Committee (WRRC) and how the water rates were set. Mr. Rhodes said the rates were currently steeply graduated and his solution was to simply flatten the rates. He said he believed the WRRC planned to hire a consultant. Mr. Rhodes described his experience with electric rates in California and voiced concerns that the City of Parker would continue to have steeply graduated water rates.

Mayor Marshall then read an email from Billy Barron, regarding the Water Rate Committee Report. (See Exhibit 1.)

CONSENT AGENDA Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

Mayor Marshall noted a few changes were made to the November 17, 2015 minutes prior to the meeting; therefore, the City Council would remove approval of the minutes from the consent agenda to discuss those changes further.

2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE DECEMBER 15, 2015 REGULAR MEETING. [FLANIGAN]
3. REPUBLIC WASTE QUARTERLY REPORT [BERNAS]
4. DEPARTMENT REPORTS-ANIMAL CONTROL, BUILDING, COURT, FIRE, POLICE AND WEBSITE

MOTION: Councilmember Taylor moved to approve consent agenda items 2 through 4, as presented. Councilmember Standridge seconded with Councilmembers Levine, Pettle, Standridge, Stone, and Taylor voting for. Motion carried 5-0.

INDIVIDUAL CONSIDERATION ITEMS (1 of 3)

1. APPROVAL OF MEETING MINUTES FOR NOVEMBER 17, 2015. [SCOTT GREY]

After discussion, the following revisions to item 1, the November 17, 2015 City Council meeting minutes, were requested: page 3, paragraph 1, changing "Mayor Marshall" to "City Administrator"; page 3, paragraph 2, changing "to explain any violation" to "if we were in compliance"; page 3, paragraph 6, changing "and agreed" to "The City Administrator recommended"; and page 5, paragraph 1, changing "I" to "It".

MOTION: Councilmember Taylor moved to approve the November 17, 2015 minutes, as amended. Councilmember Stone seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

PROCLAMATION

Mayor Marshall presented a proclamation, recognizing Steven Elliott, a Parker, Texas, homeschooler for being selected for the Honorable Representative Sam Johnson's prestigious 2015-2016 Congressional Youth Advisory Council and exemplary student. Mr. Elliott accepted the proclamation and thanked everyone.

INDIVIDUAL CONSIDERATION ITEMS (2 of 3)

5. WATER RATE REVIEW COMMITTEE RECOMMENDATIONS [ASIATICO]

Mayor Marshall stated Ms. Asiatico had not arrived, so the item was skipped.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FINAL PLAT FOR PARKER RANCH ESTATES PHASE1. [FLANIGAN]

City Administrator Flanigan stated there were some concerns with regard to the road connection. A request to move to Executive Session was made. Mayor Pro Tem Levine suggested City Council continue with the remaining items before moving to Executive Session. City Council agreed.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2015-498 ON INVESTMENT POLICY. [BOYD]

Finance/H.R. Manager Boyd reviewed the legislative changes to the Public Funds Investment Act (PFIA). The changes pertained to training requirements, which needed to be reflected in the City's Investment Policy. The Investment Policy training changed from ten (10) hours of training to eight (8) hours of training every two (2) years for all Investment Officers. The training requirement could be waived if the City invests in only interest bearing accounts, such as Money Markets and Certificate of Deposits (CDs). Ms. Boyd stated while the training was not required by law, it was strongly suggested. Training was a good idea and should be considered, especially since the new law was more flexible on the length of time to take the required training hours. Auditors were asked about the changes and agreed; training was not required, but recommended.

Councilmember Pettle requested Article V RESPONSIBILITY AND CONTROL, Section A. Delegation – Investment Officer; Investment Committee, page 3, the fourth sentence read, *The review of this investment policy shall also take place in June of each year, as noted in Article IIC, above, "or as soon as possible."* Also, Article V RESPONSIBILITY AND CONTROL, Section E. Investment Training Requirements, page 5, the seventh sentence read, *A list will be maintained of the number of hours and conferences attended for each Investment Official and a report of such information "will be maintained by the City Finance Director, and available for review by City Council members.",* rather than "will be provided to the City Council.

MOTION: Councilmember Levine moved to approve the item, as amended. Councilmember Taylor seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

8. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON A RESOLUTION 2015-499 AS RELATES TO ROAD ALIGNMENT ADJACENT TO THE DONIHOO FARMS DEVELOPMENT AND THE PLANO INDEPENDENT SCHOOL DISTRICT PROPERTY. [FLANIGAN]

City Administrator Flanigan discussed the need for an agreement between Donihoo Farms Development and Plano Independent School District (PISD), regarding the movement of thoroughfare road alignment approximately 400 feet to the west. City Attorney Jim Shepherd contacted PISD's legal counsel Robert "Bob" Roeder. Rarely would all roads on Master Thoroughfare Plan be exact; therefore, a slight adjustment at the edge of PISD property is needed. PISD would dedicate right of way (ROW) to the developer, so the developer could construct the road. An agreement was already been drawn up and was ready for signature, awaiting City of Parker, Texas, City Council approval. Once the agreement is signed and the Donihoo Farms, Phase 1 Plat is approved, the construction could begin within thirty (30) days.

Developer Stephen L. Sallman also discussed the situation with PISD and the dedication of ROW.

MOTION: Councilmember Standridge moved to approve Resolution 2015-499 as relates to road alignment adjacent to the Donihoo Farms Development and the Plano Independent School District property. Councilmember Stone seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

9. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2015-500 TRASH CONTRACT. [SHEPHERD]

Mayor Marshall recommended the City Council table the 2015 trash contract. City Attorney Jim Shepherd said he received the Republic Services, Inc. d/b/a Allied Waste Services of Plano contract late last week and there were still issues to be resolved.

MOTION: Councilmember Taylor moved to table the trash contract. Councilmember Pettle seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

10. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2015-501 VOTES FOR COLLIN COUNTY CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS. [MARSHALL]

Mayor Marshall stated the City Council was given six (6) votes for the 2016-2017 Collin County Central Appraisal District Board of Directors election; a list of six (6) nominee names; and a small biography on each of the six (6) individuals. The City Council may allocate these votes in any matter they choose. Mayor Marshall stated he only met and had a conversation with Nominee Wayne Mayo. He had not had any contact with the other nominees.

MOTION: Councilmember Taylor moved to allot all six (6) Parker City Council votes to Wayne Mayo. Councilmember Pettle seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

EXECUTIVE SESSION - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

- a. Open agenda item 6. "Consideration and/or any appropriate action on Final Plat for Parker Ranch Estates Phase I" Legal liability of the city for the possible denial of the proposed final Plat, or other council action related to apparent errors in the construction of Public Roadways, or portions of public roadways lying within the subdivision itself and extending off-site to Allen Heights Road.

Mayor Marshall recessed the regular meeting to Executive Session at 7:39 p.m.

1. RECONVENE REGULAR MEETING.

Mayor Marshall reconvened the meeting at 8:00 p.m.

2. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

Mayor Marshall asked if there was any action on Item #6, consideration and/or any appropriate action on final plat for Parker Ranch Estates Phase 1.

MOTION: Councilmember Levine moved to table Item #6; return to the Consent Agenda, Item #2, *consideration and/or any appropriate action on canceling the December 15, 2015 regular meeting*, and re-open Item #2, so Item #6 can be addressed on December 15, 2015. Councilmember Taylor seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

INDIVIDUAL CONSIDERATION ITEMS (3 of 3)

5. WATER RATE REVIEW COMMITTEE RECOMMENDATIONS [ASIATICO]

Mayor Marshall went back to Item #5, which was skipped earlier in tonight's meeting, because Ms. Asiatico had not arrived.

MOTION: Councilmember Pettle moved to table Item #5 and asked that this item be placed on the December 15, 2015, agenda as well. Councilmember Standridge seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

ROUTINE ITEMS

11. FUTURE AGENDA ITEMS

After a brief discussion, Mayor Marshall asked that the tabled items:

- WATER RATE REVIEW COMMITTEE RECOMMENDATIONS [ASIATICO],
- CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FINAL PLAT FOR PARKER RANCH ESTATES PHASE1. [FLANIGAN],
and
- CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION 2015-500 TRASH CONTRACT. [SHEPHERD],

be placed on the December 15, 2015, agenda. Also, a request for Developer Stephen L. Sallman to be present at the December 15, 2015 City Council meeting, if the Donihoo Farms, Phase 1 Plat is approved at the next Planning and Zoning (P&Z) Commission meeting Thursday, December 10, 2015.

12. UPDATE - MUNICIPAL BUILDINGS

City Administrator Flanigan gave an overview of the issues at the Police Station caused by the Thanksgiving Holiday rains.

13. ADJOURN

Mayor Marshall adjourned the meeting at 8:03 p.m.

APPROVED:

Mayor Z Marshall

ATTESTED:

Patti Scott Grey, City Secretary

Approved on the 19th day
of January, 2016.

Exhibit 1

From: Billy Barron
Sent: Tuesday, December 08, 2015 4:04 PM
To:
Subject: Water Rate Committee Report

Hi,

Though I attended every meeting on this so far, I will not be able to tonight. My comments:

1. Based on my discussions with people, the current regressive structure is working as designed. Several people who got hit by big bills have told me that they have changed their behavior.
2. I oppose the commission of a Water Rate Study. I do not feel that it will make the situation any better than it currently is and the result could be worse. Instead it is adding an additional cost of \$10-20 per meter in the city.
3. If a study is going to be done, the core issue that started this has not been addressed and needs to be input to the study. Does the city feel that the current rate structure is too regressive or not? Personally, I feel it is not.
4. Based on Z's questioning of the water committee audience and my own thoughts, I do not think there is a demand for average billing. Low end water users have average billing (the minimum) and high end users need to fill
5. I strongly support the suggested drought-resistance ordinance.

Thanks for your time,

Billy Barron
6707 Overbrook Drive



Council Agenda Item

Item 2
C Sec Use Only

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey
Estimated Cost:	Date Prepared: January 14, 2016
Exhibits:	1. Proposed Minutes

AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR DECEMBER 15, 2015 [SCOTT GREY]

SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at PGrey@parkertexas.us prior to the City Council meeting.

POSSIBLE ACTION

Approve, Table, Deny

Inter-Office Use			
Approved by:			
Department Head/ Requestor:		Date:	1/14/2016
City Attorney:		Date:	
City Administrator:		Date:	1-15-16

MINUTES

CITY COUNCIL MEETING

December 15, 2015

CALL TO ORDER – Roll Call and Determination of a Quorum

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002.

Mayor Marshall called the meeting to order at 5:30 p.m. Council members Stone, Standridge, Levine, Pettle and Taylor were present.

Staff Present: City Administrator Jeff Flanigan, Finance/H.R. Manager Johnna Boyd, City Secretary Patti Scott Grey, City Attorney Jim Shepherd, Police Chief Bill Rushing, and Police Captain Kenneth Price

PLEDGE OF ALLEGIANCE

AMERICAN PLEDGE: Councilmember Standridge led the pledge.

TEXAS PLEDGE: Councilmember Pettle led the pledge.

PUBLIC COMMENTS

The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

No comments

EXECUTIVE SESSION 5:30 P.M. TO 6:00 P.M. – Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.

1. RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:
 - a. TX. Govt. Code 551.071—Confidential legal advice regarding municipal legal position regarding noncompliance with subdivision regulation requirements affecting Allen Heights Road construction.

Mayor Marshall recessed the regular meeting to Executive Session at 5:33 p.m.

2. RECONVENE REGULAR MEETING.

Mayor Marshall reconvened the meeting at 6:10 p.m.

3. ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

INDIVIDUAL CONSIDERATION ITEMS

Mayor Marshall asked City Council to consider changing the order of tonight's agenda, switching items four (4) and five (5). City Council agreed.

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON PRELIMINARY PLAT FOR DONIHOO FARMS PHASE 1. [FLANIGAN] (See Exhibit 1.)

City Administrator Flanigan said the Preliminary Plat for Donihoo Farms Phase 1 item was on the P&Z Commission agenda last Thursday, December 10, 2015. It was recommended for approval; with the provision City Engineer Birkhoff approved all the corrections. The developer was told the City would try to have the item on tonight's, Tuesday December 15, 2015, City Council agenda. The Preliminary Plat for Donihoo Farms Phase 1; the engineering letter from our city engineers, Birkhoff, Hendricks & Carter, LLP, stating some things that needed to be completed; and a letter from Westwood Professional Services, responding to those items; were in the City Council packet. Our Engineer Craig Kerkhoff, P.E. was present to respond to questions, as well as the Developer Steve Sallman.

Mayor Marshall asked Mr. Sallman if he would like to address City Council. Mr. Sallman stated his name and firm's address, 4925 Greenville Avenue, Dallas, Texas, for the record. Mr. Sallman passed around information regarding Donihoo Farms and reviewed updates on the property. Mayor Pro Tem Levine asked Mr. Sallman how the configuration of Donihoo Farms Phase 1 came about. Mr. Sallman said they wanted to develop on the hill in the center of the project at the beginning and stay away from the high voltage lines of the south side, plus they wanted to come off Parker Road across from the Plano Independent School District (PISD) tract. He said they would have stopped there, but the City's Ordinances require two means of access into a subdivision. The second means of access connected to Donna Lane.

Mayor Marshall confirmed with Mr. Sallman all the engineer's comments were addressed and the development would meet TxDot requirements. The Mayor asked Engineer Craig Kerkhoff to come forward. Mr. Kerkhoff stated his name, firm, and address, Birkhoff, Hendricks & Carter, LLP, 11910 Greenville Avenue, Dallas, Texas, for the record. He stated the plat comments were corrected; a majority of the comments were fairly minor. They have resubmitted a set of plans and everything, including drainage should be addressed prior to the preconstruction conference.

MOTION: Councilmember Standridge moved to approve the preliminary plat for Donihoo Farms, Phase 1. Councilmember Taylor seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

Mayor Marshall said we are waiting on City Attorney Shepherd, so we will move forward with item 6 and return to item 4.

6. WATER RATE REVIEW COMMITTEE RECOMMENDATIONS [ASIATICO]

Brooke Asiatico said the Parker Water Rate Review Committee formally met several times over the previous two months following its creation, in order to gather and review data and information; receive input from citizens; discuss water rates and related issues with neighboring cities; and deliberate upon recommendations to be made to the Parker City Council relative to the 2015 City of Parker water rates, previously adopted in Ordinance No. 720, on January 22, 2015.

At the November 18, 2015 Water Rate Review Committee meeting, the committee unanimously approved the recommendations. Ms. Asiatico presented a PowerPoint, reviewing the various comments and recommendations in full for City Council's review, as follows:

General Comments

- We have not been meeting our water budget.
 - For the previous two years, the Water Department budget has been in the red by a combined \$500,000+.
 - We also do not presently have water improvements in this budget, which sorely needs to be addressed.
 - Additionally, we will continue to have debt service payments (bonds).
 - NTMWD estimates continued increases of 5 – 10% per year for the foreseeable future.
- A flat rate of \$7.66 per 1,000 gallons used would be required, if Parker only sells as little as it did last year versus \$4.82 per 1,000 gallons, if we sell our NTMWD take-or-pay minimum, so some incentive needs to be built into reaching our maximum without going over.
- So, revenues had to rise earlier this year, when the rates were changed to meet the water department budget deficit.

General Recommendations

- Consider the following:
 1. Consider alternative billing options that water users can opt into, including, but not limited to, electronic billing or full-page billing with envelopes
 2. Communication educating the citizens on their billing (e.g., WaterMyYard.org (or comparable site) for conservation tips; Texas A&M landscape water calculator)
 3. Additional bond programs for additionally necessary water infrastructure improvements
 4. Adopt a watering schedule for the spring and summer months to contribute to

conservation.

5. Ordinances requiring developers to install drought-resistant, Texas-friendly landscaping and simple-to-use irrigation panels; OR a surcharge on their plantings, paid by the homeowner or homebuilder
6. Work in cooperation with other NTMWD customer and member cities, which are subject to take-or-pay minimum contracts with the NTMWD, where beneficial to Parker.

Water Rate Recommendations

1. Commission a Water Rate Study from Dan Jackson (or similar) to provide 2 or 3 water rate proposals from which to choose which address the following critical concerns:
 - a. Anticipated additional developer revenues from impact fees recommended;
 - b. NTMWD Take-Or-Pay Contract “minimum” and how member cities and other customer cities are addressing;
 - c. The City of Parker paying its water usage costs;
 - d. Anticipated increases over the next 5 – 10 years (per NTMWD rate increases);
 - e. The minimum amount of water to operate a household, and to keep landscaping alive and green during hottest months;
 - f. Keeping in mind that current budget divided by lowest Parker consumption (361mm) = \$7.66 per 1,000 gallons, create a 4-tiered rate structure allowing the historical data of consumption to be the guide for precision of these recommended tiers:
 - Consumers of the least amount of water per month (base rate) (0 – 4,000);
 - Consumer-conservers (4,001 – 50,000);
 - Mid-range consumers (50,001 – 80,000);
 - Smallest number of consumers of the MOST amount of water per month (over 80,000 gallons) historically; and/or
 - Consider surcharge options that apply seasonally.
 - g. The City of Parker’s citizen philosophy of country living near the city;
 - h. If Take-or-Pay system remains our only option, the rate structure should encourage conservation to not raise our take-or-pay future minimum, while also building in an incentive for achieving the sale of most of our take-or-pay water.
 - i. Neighboring cities water rates (within the NTMWD);
 - j. Alternatively, consider an option that is based on a flat rate structure (cost per 1,000 gallons used) per meter in Parker of allowed usage per year, based on take-or-pay minimum as the denominator, with any overage from the user charged a significant surcharge.

2. Begin to bill on a specific and definitive date each month consistently for as close to a 30-day billing period as possible (e.g., the last Friday of each month, etc.) to prevent pushing consumers into higher tiers in longer billed months. With only 75 meters left to "go digital" out of 1,450 (only 5% of total), we should begin monthly digital readings now for billing;
3. Review and consider economical and efficient options for averaged Water Department billing and implement it – the consumers of the least and most amounts of water (and everyone in between) will appreciate the option;
4. Regular rate increases are necessary to avoid sudden rate hike shock.
5. Upon receipt of Water Rate Study commissioned, have Water Rate Committee review the proposed alternatives to ensure objectives noted above were met (and structure the commissioned contract this way) for any final changes prior to City Council consideration of new Rate Tier Structure.
6. Consider top tier rates or surcharge to any water user within the Extra Territorial Jurisdiction (ETJ), following any safe harbor Water Rate Study completed.

Ms. Asiatico thanked everyone. Mayor Pro Tem Levine thanked Brooke Asiatico and Brian Deaver for their efforts. Mr. Levine said the bottom line was the committee would like to get the City Council's approval to meet with Dan Jackson and find out what it would cost to do a study and discuss with him the scope of the study and bring that information back to the City Council.

MOTION: Councilmember Levine moved to accept the Parker Water Rate Review Committee's recommendations/report to City Council and the City Council authorize the committee to meet with Dan Jackson to obtain a cost proposal for the scope of work for the described study with the information the committee provided and report back to City Council. Councilmember Pettle seconded.

Mayor Marshall asked if there was any more discussion. Councilmember Standridge said he had a comment or question, because he attended some of the committee meetings. He wanted to be positive he understood what the committee did. Item #1, "a.-i.", identified the things the committee expected the consultant to bring back and tell the committee if you were right or wrong, and "j." answered the question. He wanted to make sure the money we were trying to identify, which was not budgeted, was going to be used effectively. He asked if we already had an answer, before spending the \$30,000 for a consultant.

Mayor Pro Tem Levine said the committee could not defiantly come up with an answer. If we ask what do we charge any particular segment for rates. First, that is what the Committee was looking for guidance, with a water rate study. Second, the alternative included in the report was an afterthought. Ms. Asiatico was kind enough to include in the presentation. While he said he liked the idea, he did not know if it made sense from an economic standpoint. It was included in the report so a consultant, an expert in the field, could say that was original or that is the most ridiculous idea I have ever heard. To be clear, the committee did not get to that alternative and say this is a great idea. He said it was something he threw out there and it was added. Most of the surrounding cities, who have implemented a tiered

rate structure, have already completed water studies to advise them on what rates need to be at the different user points and how that affects their city economically. City Engineer John Birkhoff said that is what he would recommend, so the committee decided that was the best idea. The reason the committee suggested Dan Jackson was Mr. Jackson could let us know what services he could provide, at what cost, and the Committee could report back. Councilman Standridge said what it came down to was the consultant would either provide us with a cost/price structure or we go with a flat rate. Mayor Pro Tem said no, the City has a cost/price structure. Councilmember Standridge said yes, and it identifies what it would be in the future to have price increases, according to the chart provided by our City Administrator. City Administrator said yes, the original chart did have forecasted rates for North Texas and what it would do to our budget. When the City did the rate increase, that was supposed to help us through the next three years; so, in two (2) years the City would need to do another increase. Mayor Pro Tem said the rate structure the City had could be characterized in two (2) ways, in one way you can certainly say it promoted conservation and in the other way you could certainly say it created a shortfall in the budget, because people stopped using water. What we have done thus far has resulted in less water usage, dramatically. The weather could have played a factor as well. On the other hand we have excess water under the take-or-pay. The City needed the structure analyzed by someone whose expertise was to analyze water rate structures; that is what the committee determined. Ms. Asiatico agreed and she said she wanted to mirror what Mr. Levine noted, which was what stood out most, was city undergo these studies and they were surprised how our city operated without having gone through a study. To complete our due diligence, in light of the critical factors, the committee was able to uncover through deliberations, meetings, and discussions, the committee thought a professional was necessary, because all these concerns have not went into a measured, studied, formulaic tiered rate structure and it would be money well spent to have that baseline accomplished, so you, as city council members, and the citizens you represent, know we have done everything we can to get to the right answer. The way to do that is through a study.

Councilmember Pettle said all this was saying was the committee wanted to meet with a consultant, find out what a consultant can offer us, at what cost, and bring that information back to City Council. It was not authorizing the Committee to do anything further.

Councilmember Stone asked if there was any way this consultant could find out if there was some way to sell the excess water we cannot use. Mayor Marshall said our contract does not allow that currently. He said he was not sure if that could be changed. Ms. Asiatico commented two of the most critical points were to maximize our take-or-pay for the lowest cost, while not going over it, creating a new take-or-pay minimum and encouraging conservation so when we grow and have more users in the city, we are where we need to be. We would maximize the amount of water we have

North Texas Municipal Water District (NTMWD) take-or-pay minimum at the lowest rate for each user. Those two things are what the committee thinks a consultant would be able to tell us, because the Committee did have that expertise.

Councilmembers Levine, Pettle, Standridge, Stone and Taylor voted for the motion. Motion carried 5-0.

Mayor Marshall thanked everyone again.

4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON FINAL PLAT FOR PARKER RANCH ESTATES PHASE 1. [FLANIGAN] (See Exhibit 2.)

City Attorney Shepherd stated the City had construction difficulties on the connection of two subdivision roads from Parker Ranch towards Allen Heights. Part of the consideration tonight was to resolve or help the City make sure those difficulties will be resolved. After long conversations with Developer Shaddock, Mr. Shaddock has agreed to provide some cash security for the City to ensure the final corrections and completions to Salisbury and Chaparral as they meet Allen Heights will occur. He has agreed to provide various plans for the approval of Mr. Kerkhoff's engineering firm and Mr. Kerkhoff's firm with take careful evaluation of every step necessary in the construction. The letter of credit has been reviewed. It does require two or three very small changes. He said he had discussed those changes with Mr. Shaddock. Mr. Shaddock will get those changes back to the bank and change the letter of credit accordingly, he and the bank would sign off on it, and he would deliver it to the City tomorrow. He said he did not have an update on the plat itself.

City Administrator Flanigan said City Engineer Kerkhoff reviewed the plat and it complies with our city regulations. The only concern was the two connecting roads and that was being addressed.

Mayor Marshall asked the developer to come forward. Developer Peter Shaddock came forward and stated his address, 17330 Preston Park Boulevard, for the record. City Attorney Shepherd asked Mr. Shaddock if he could agree the problem with the roads as best as we could tell was not something the City created. Mr. Shaddock agreed. After several lengthy discussions on the letter of credit, we came to a final agreement and Mr. Shaddock agrees to go to the bank tomorrow get the letter of credit corrected and signed, return it back to the city for review and signing. Mr. Shaddock said yes, he agreed.

The Mayor asked Engineer Craig Kerkhoff to come forward. Mr. Kerkhoff stated his name, firm, and address, Birkhoff, Hendricks & Carter, Consulting Engineers, 11910 Greenville Avenue, Dallas, Texas, for the record. Mr. Kerkhoff said it appeared the letter of credit was agreed upon, the developer's engineers will revise the engineering plans accordingly to fix and correct the drives, they will send them to the City for review and approval, they will send it to the City of Allen, Texas, for the permit. Once they stake in the field, our firm will go out with a survey crew and verify locations and elevations to ensure the correctness.

City Attorney Shepherd said as part of this item, the city received a letter from Richard Hovas, a professional engineer, dated December 14, 2015, in which Mr. Hovas basically assumes responsibilities for some of the difficulties the city had experienced with these two (2) roads. He asked that the City Secretary place the

December 14, 2015, letter from Mr. Hovas with the file as part of our discussion this evening.

Mayor Marshall asked if there were any questions of either Mr. Shaddock or Mr. Kerkhoff. Mayor Pro Tem Levine said his understanding based on construction requirements within the letter of credit, our engineers are going to be reviewing the site before the next pour takes place on those street connections. Mr. Kerkhoff said he had not seen the letter of credit. It was his understanding their engineer will go through the field survey with the existing conditions and then cement plans. Basically, they would use those conditions and get back with the City on how they plan to correct those concerns. City Attorney Shepherd said that was correct and if, as and when necessary our engineers would send out their own independent team to verify the findings.

Mayor Marshall asked if there were any questions.

City Attorney Shepherd reviewed the City Council's options, one to deny the plat, based on improperly laid concreted streets; however, we have worked through that problem tonight and that was the purpose of the letter of credit; and another option was to approve the plat, subject to the condition of successfully receiving tomorrow the amended, Irrevocable Standby Letter of Credit No. 418, from Mr. Shaddock's Company, Master Developers-TCB, LLC, in the form provided tonight. If the motion was approve the plat with that condition, the conditions should be achieved tomorrow and the plat could be filed, which would allow Mr. Shaddock to sell homes. If there is a different position, the critical issue would be when Mr. Shaddock would be able to sell homes.

MOTION: Councilmember Levine moved to approve the Final Plat for Parker Ranch Estates Phase 1, with the condition of acceptance of the Irrevocable Standby Letter of Credit No. 418, in the form the City Attorney provided the applicant, signed by the applicant and the bank. Councilmember Taylor seconded with Councilmembers Levine, Pettle, Standridge, Stone and Taylor voting for. Motion carried 5-0.

7. HOLIDAY RECEPTION

Mayor Marshall said we would finish the agenda, adjourn the meeting, and then have a holiday reception. Item 7 was just 9a holiday reception to recognize and thank all those Parker citizens that serve on our city's boards and commissions. The Mayor asked everyone to remain briefly after tonight's meeting for the reception.

ROUTINE ITEMS

8. FUTURE AGENDA ITEMS

Mayor Marshall asked if there were any items to be added to the future agenda. He stated the next regularly scheduled meeting would be Tuesday, January 5, 2016.

Councilmember Standridge asked if the Water Rate Review Committee should be added. Mayor Marshall said yes.

Mayor Marshall asked for clarification on Board Appointment Res. 2013-433 Update. As he understood it, that was to review the entire resolution. City Administrator said yes. The Mayor asked that item be placed on the January 5, 2016, agenda.

9. ADJOURN

Mayor Marshall adjourned the meeting at 7:02 p.m.

APPROVED:

Mayor Z Marshall

Approved on the 19th day
of January, 2016.

ATTESTED:

Patti Scott Grey, City Secretary

EXHIBIT 1

©2015 Westwood Professional Services, Inc.

NOTES X

The bearings shown herein are created from actual field surveys, NAU83 Texas North Central Zone (4200). Grid bearings & feet to above stated monument.

Selling a portion of any lot in this addition or minutes and boundary is a violation of state law or city ordinance and is subject to penalties imposed by law.

GRAPHIC SCALE
1" = 100'

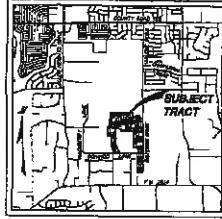
100' 0' 100' 200'

REIA 150.38 AC
DONIHOO FARMS, LTD
DOC NO. 20150520000791540
D.R.C.C.T.

REIA 205.83 AC
FIRST TEXAS HOMES, INC
DOC NO. 20150520000791540
D.R.C.C.T.

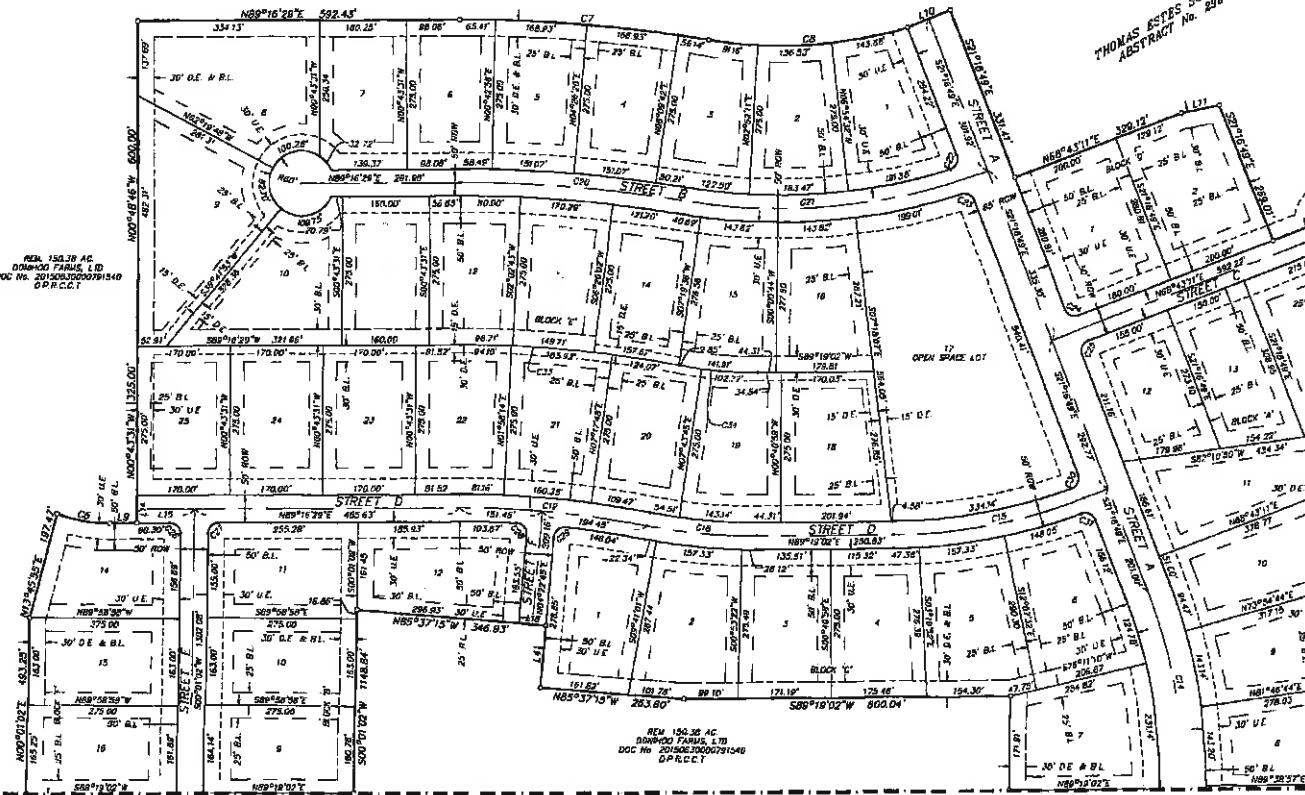
EAST HOMES ADDITION
TO D.R.C.C.T.

END 1/2" IR 100'



VICINITY MAP
NOT TO SCALE

DONIHOO FARMS, PHASE 1



171.126 AC
PARKER ESTATE ADDITIONS
1/2 100' IR 50' S
(PARKER ESTATE)

LINE TABLE		
LINE #	LENGTH	BEARING
1	102.66'	N82°45'48"E
2	30.00'	N90°20'00"E
3	10.20'	S62°52'45"E
4	10.20'	S62°52'45"E
5	3.00'	S00°00'00"E
6	34.19'	S00°00'00"E
7	100.26'	N00°00'00"E
8	49.25'	N00°00'00"E
9	77.00'	N00°00'00"E
10	100.00'	N00°00'00"E
11	3.00'	S00°00'00"E
12	3.00'	S00°00'00"E
13	3.00'	S00°00'00"E
14	30.00'	N00°00'00"E
15	49.25'	N00°00'00"E
16	100.26'	N00°00'00"E
17	100.26'	N00°00'00"E
18	49.25'	N00°00'00"E
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Council Agenda Item

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: Republic Waste Representative Rick Bernas
Estimated Cost:	Date Prepared: January 11, 2016
Exhibits:	1. Republic Services – 4 th Qtr. 2015 Parker Report PowerPoint

AGENDA SUBJECT

REPUBLIC WASTE QUARTERLY REPORT [BERNAS]

SUMMARY

A copy of Republic's 4th Quarter Waste Report (PowerPoint) is attached for your review.

POSSIBLE ACTION

Approve, Table, Deny - Review

Inter-Office Use			
Approved by:			
Department Head/ Requestor:		Date:	
City Attorney:		Date:	
City Administrator:		Date:	1-15-16

City of Parker



October 2015- December 2015 Report

Rick Bernas

ALLIED WASTE SERVICES OF PLANO





YTD tons 2015



PARKER	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Solid Waste	348	393	363	301
Recycle	143	177	128	97
Bulk/Brush	260	147	109	110

TOTALS 795 717 600 508





Drive By's 2014



Homes Serviced:

Brush / recycle / trash:

3,864

Drive by's

4th - qtr: 37,352



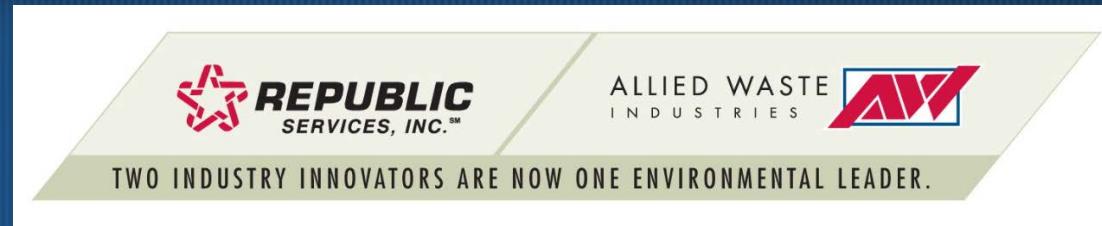


Customer Satisfaction 2014



Oct- Dec.: 2 calls





Thank You
CITY OF PARKER



ANIMAL CONTROL REPORT

NOVEMBER 2015

Call #	Date:	11/2/2015	Caller Remarks:	IMPOUNDED GERMAN SHEPHERD THAT KILLED SOME CHICKENS		
1	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		Murphy Pick Up	Returned to Owner-Ticket	
Call #	Date:	11/5/2015	Caller Remarks:	GERMAN SHEPHERD & BASSETT HOUND OUT AT DILLEHAY & PARKER INTERSECTION.VG		
2	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		No Animal Found	N/A	
Call #	Date:	11/6/2015	Caller Remarks:	PERMISSION TO TAKE 2 STRAY KITTENS TO MURPHY.VG		
3	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Other		Other	N/A	
Call #	Date:	11/6/2015	Caller Remarks:	DOG BITE-OWNERS LIVE IN PARKER. TALKED TO OWNER. SKIN WAS NOT BROKEN. VG		
4	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Other	Murphy Animal Control		Other	N/A	

Fiscal Year Budget = \$6,000
Fiscal Year Charges
October = 180
November = 430
December =
January =
February =
March =
April =
May =
June =
July =
August =
September =
Total = \$610.00

ANIMAL CONTROL REPORT

NOVEMBER 2015

Call #	Date:	11/9/2015	Caller Remarks:	MURPHY RECEIVED A VOICE MAIL COMPLAINT OVER THE WEEKEND ABOUT A PITT BULL ON MCCREARY RD. CODE ENFORCEMENT WILL CHECK IT OUT.VG	
5	Invoice Type:	No Charge		Expected Charge:	\$0.00
	Call Type	Action Taken By:		Response	Disposition
	Other	City Personnel		Other	Other
Call #	Date:	11/11/2015	Caller Remarks:	EMAILED A GUNIEA PIG BITE REPORT FROM HOSPITAL. RESIDENT INFORMED LOW RISK. NO NEED TO QUARENTINE.VG	
6	Invoice Type:	No Charge		Expected Charge:	\$0.00
	Call Type	Action Taken By:		Response	Disposition
	Other	Murphy Animal Control		No Action	N/A
Call #	Date:	11/12/2015	Caller Remarks:	PERMISSION TO TAKE CAT TO MURPHY.VG	
7	Invoice Type:	No Charge		Expected Charge:	\$0.00
	Call Type	Action Taken By:		Response	Disposition
	Other	Murphy Animal Control		Citizen Drop Off	Other
Call #	Date:	11/13/2015	Caller Remarks:	SKUNK IN TRAP IN FRONT OF HOUSE.VG	
8	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00
	Call Type	Action Taken By:		Response	Disposition
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Destroyed

ANIMAL CONTROL REPORT

NOVEMBER 2015

Call #	Date:	11/18/2015	Caller Remarks:	BARKING DOGS COMPLAINT-SHE CALLED MURPHY ANIMAL CONTROL INSTEAD OF REQUESTING PPD.MURPHY REFERRED TO PPD.VG		
9	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Other	Murphy Animal Control		Referral to Other Agency	N/A	
Call #	Date:	11/24/2015	Caller Remarks:	PICK UP DECEASED ENGLISH BULL DOG BROWN/WHITE.VG		
10	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Dead Animal	Murphy Animal Control		Murphy Pick Up	Other	
Call #	Date:	11/25/2015	Caller Remarks:	STRAY CAT IN GARAGE. TOOK TO MURPHY OVER THE HOLIDAY.LN		
11	Invoice Type:	Service Fee + 3 Days		Expected Charge:	\$80.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		Citizen Drop Off	Holding	
Call #	Date:	42338	Caller Remarks:	SMALL SHORT HAIR BRN/BLK WITH NO COLLAR DOG RAL AT 5801 RATHBONE		
12	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		No Animal Found	N/A	

ANIMAL CONTROL REPORT

NOVEMBER 2015

Call #	Date:	42338	Caller Remarks:	SKUNK IN A TRAP. LN			
13	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00		
	Call Type	Action Taken By:		Response	Disposition		
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Destroyed		
Call #	Date:	11/30/2015	Caller Remarks:	BOB CAT SPOTTED IN YARD. LEFT VMAIL.VG			
14	Invoice Type:	No Charge		Expected Charge:	\$0.00		
	Call Type	Action Taken By:		Response	Disposition		
	Other	No Action		Other	N/A		
Call #	Date:	42336	Caller Remarks:	10 DECEASED GOATS-ADVISED OWNER RESPONSIBILITY TO REMOVE GOATS.VG			
15	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00		
	Call Type	Action Taken By:		Response	Disposition		
	Dead Animal	Murphy Animal Control		Murphy Declined Services	Other		
				TOTAL=	430.00		



BUILDING PERMIT TOTALS

Nov-15

ACCESSORY/OUTBUILDING PERMITS	1
IRRIGATION/LAWN SPRINKLER PERMITS	1
MISCELLANEOUS PERMITS	14
SWIMMING POOL PERMITS	0
REMODEL/ADDITION PERMITS	1
SINGLE FAMILY RESIDENTIAL PERMITS	2
INSPECTIONS	80

**CITY OF PARKER
PERMIT LOG
NOVEMBER 2015**

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	SEWER TAP FEE
20151030	11/9/2015	ACC	5110 PARKER RD E	MORALES	STORAGE SHED	\$4,900.00	288	\$100.00	NA	NA	NA
20152016	11/10/2015	ELEC	3608 MCCREARY RD	MINTER ELECTRIC	REPLACE ELECT PANEL	NA	NA	\$75.00	NA	NA	NA
20152017	11/19/2015	ELEC	5802 CORINTH CHAPEL RD	TEXOMA ENERGY SOLUTIONS	SOLAR PANELS	NA	NA	\$75.00	NA	NA	NA
20153021	11/11/2015	FSPR	6807 CHESWICK CT	RES COM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20153020	11/9/2015	FSPR	4101 SPRINGHILL ESTATES DR	GS FIRE PROTECTION	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20153022	11/11/2015	FSPR	6808 CHESWICK CT	RES COM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20153023	11/11/2015	FSPR	3602 JEFFREY DR	RESCOM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20154027	11/17/2015	IRR	6705 CHESWICK CT	LAND PRO CREATIONS	IRRIGATION SYSTEM	\$3,000.00	NA	\$75.00	NA	NA	NA
20155027	11/10/2015	MECH	4605 SPRINGHILL ESTATES DR	BILL JOPLINS	CHANGE OUT (2) FURNACES	NA	NA	\$75.00	NA	NA	NA
20155028	11/12/2015	MECH	5709 OVERTON DR	MILESTONE ELECTRIC	4 & 5 TON FURNANCES	NA	NA	\$75.00	NA	NA	NA
20155029	11/23/2015	MECH	4208 SPRINGHILL ESTATES DR	TEMPO MECHANICAL SERVICES	CONDENSER & EVAP COIL	NA	NA	\$75.00	NA	NA	NA
20156021	11/5/2015	MISC	6106 SOUTHRIDGE PKWY	BELL	DRIVEWAY/CULVERT	NA	NA	\$75.00	NA	NA	NA
20157038	11/2/2015	PLUM	4508 SYCAMORE LN	TEXAS REBATH	VALVE CHANGE OUT, TUB REPLACEMENT	NA	NA	\$75.00	NA	NA	NA
20157039	11/9/2015	PLUM	5101 CREEKSIDE CT	CLASSIC PLUMBING	50 GAL GAS HEATER IN ATTIC	NA	NA	\$75.00	NA	NA	NA
20157040	11/17/2015	PLUM	5213 BETSY LN	CLASSIC PLUMBING	(2) 50 GAL ELEC WH	NA	NA	\$75.00	NA	NA	NA
20157041	11/23/2015	PLUM	2500 DUBLIN RD	DU WEST TOTAL PLUMBING	UNDERSLAB PLUMBING REPAIR	NA	NA	\$75.00	NA	NA	NA
201580019	11/11/2015	REMOD	6205 NORTHRIDGE PKWY	FENCE DECK AND PATIO	SHADE ARBOR	\$4,000.00	324	\$259.72	NA	NA	NA
20159030	11/9/2015	SFR	6804 CHESWICK CT	GRAND HOMES	NEW RESIDENCE	\$545,700.00	9905	\$6,093.95	\$1,000.00	\$2,000.00	1000
20159031	11/9/2015	SFR	5803 MIDDLETON DR	GRAND HOMES	NEW RESIDENCE	\$354,960.00	6916	\$3,740.44	\$1,000.00	\$2,000.00	1000
					TOTAL=	\$354,960.00			\$11,619.11	\$2,000.00	\$4,000.00
											2,000

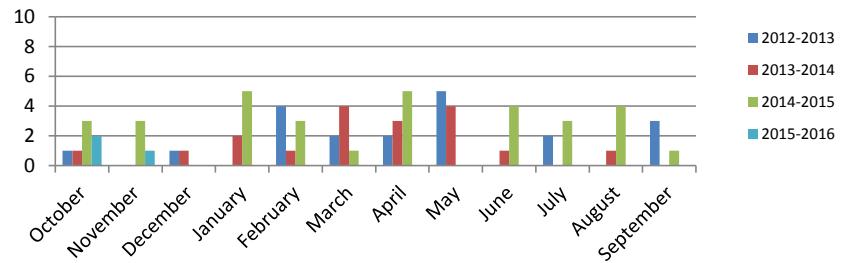
PERMIT GRAPHS

Accessory/Outbuildings Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	1	1	3	2
November	0	0	3	1
December	1	1	0	
January	0	2	5	
February	4	1	3	
March	2	4	1	
April	2	3	5	
May	5	4	0	
June	0	1	4	
July	2	0	3	
August	0	1	4	
September	3	0	1	
Y-T-D Total	20	18	32	3

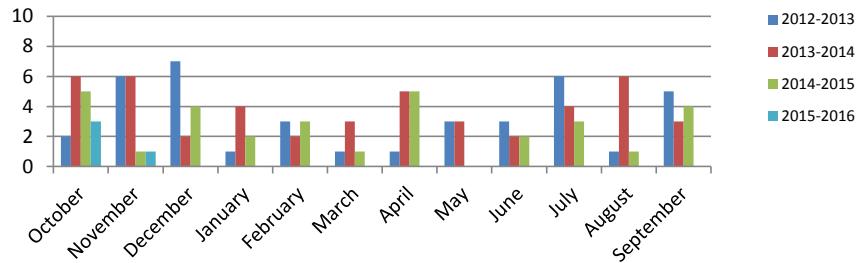
Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	2	6	5	3
November	6	6	1	1
December	7	2	4	
January	1	4	2	
February	3	2	3	
March	1	3	1	
April	1	5	5	
May	3	3	0	
June	3	2	2	
July	6	4	3	
August	1	6	1	
September	5	3	4	
Y-T-D Total	39	46	31	4

Miscellaneous Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	10	14	10	4
November	7	11	8	14
December	5	14	12	
January	9	8	5	
February	6	8	11	
March	17	15	16	
April	11	17	6	
May	10	6	10	
June	5	19	13	
July	12	16	20	
August	13	12	13	
September	6	13	10	
Y-T-D Total	111	153	134	18

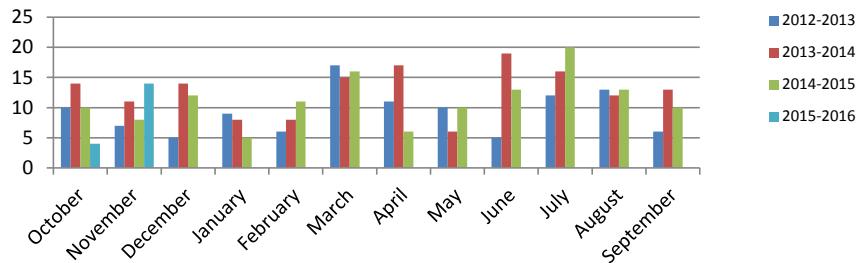
Accessory/Outbuilding Permits



Irrigation/Lawn Sprinkler Permits



Miscellaneous Permits

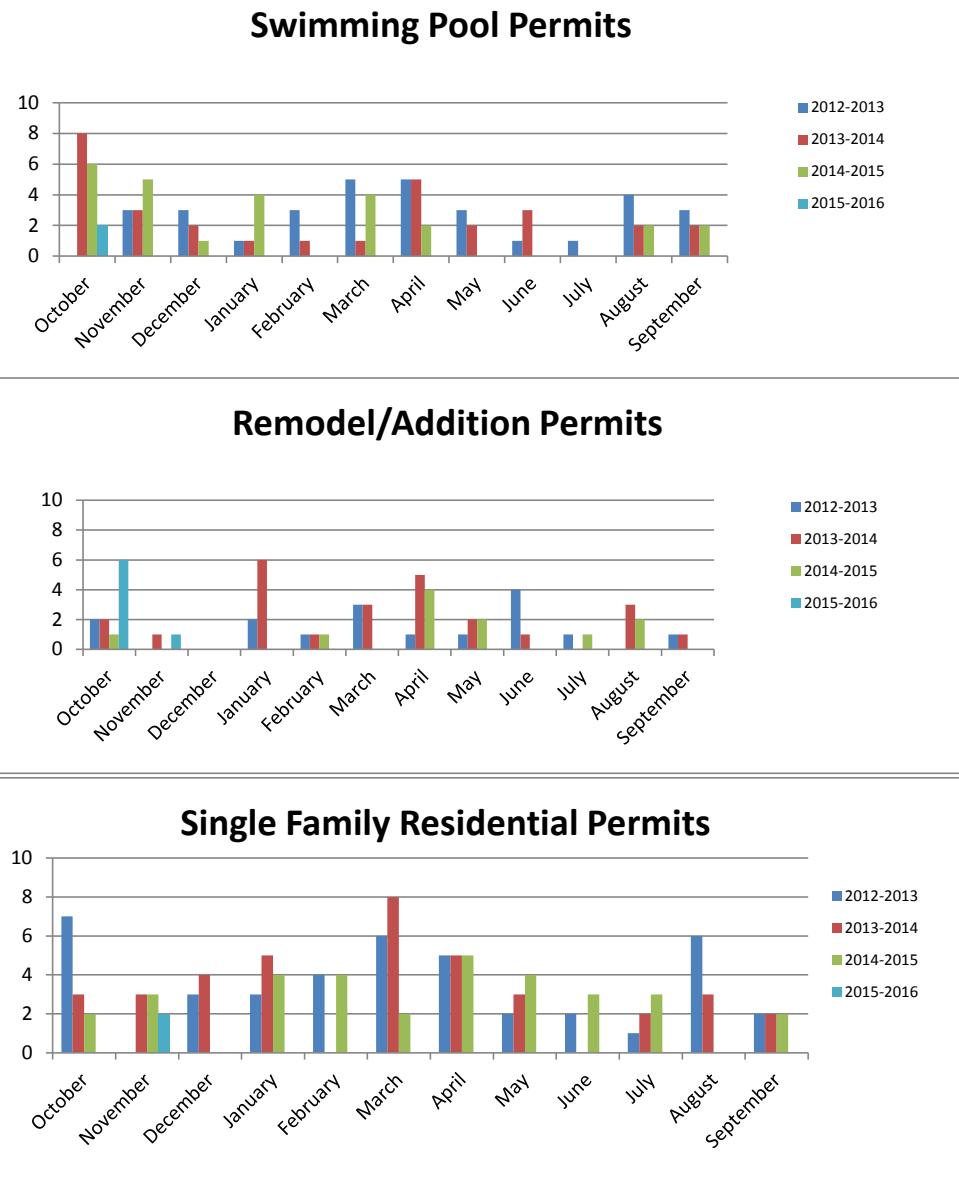


PERMIT GRAPHS

Swimming Pool Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	0	8	6	2
November	3	3	5	0
December	3	2	1	
January	1	1	4	
February	3	1	0	
March	5	1	4	
April	5	5	2	
May	3	2	0	
June	1	3	0	
July	1	0	0	
August	4	2	2	
September	3	2	2	
Y-T-D Total	32	30	26	2

Remodel/Addition Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	2	2	1	6
November	0	1	0	1
December	0	0	0	
January	2	6	0	
February	1	1	1	
March	3	3	0	
April	1	5	4	
May	1	2	2	
June	4	1	0	
July	1	0	1	
August	0	3	2	
September	1	1	0	
Y-T-D Total	16	25	11	7

Single Family Residential Building Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	7	3	2	0
November	0	3	3	2
December	3	4	0	
January	3	5	4	
February	4	0	4	
March	6	8	2	
April	5	5	5	
May	2	3	4	
June	2	0	3	
July	1	2	3	
August	6	3	0	
September	2	2	2	
Y-T-D Total	41	38	32	2



INSPECTION LOG
NOVEMBER 2015

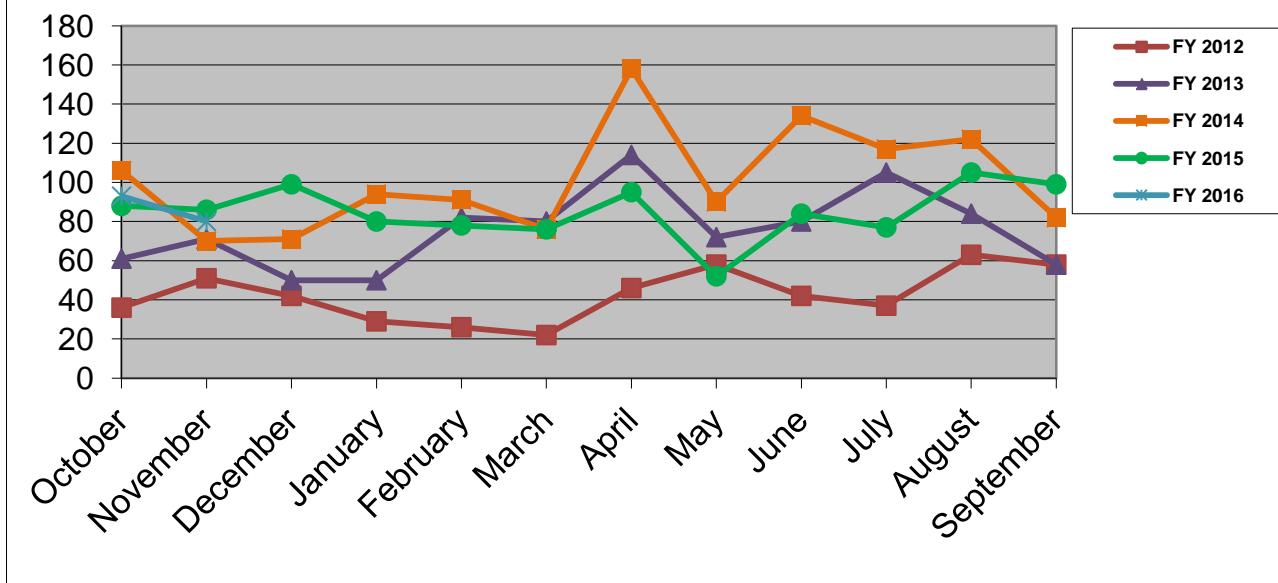
PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2015-1025	6604 ESTADOS DR	ACC	Building Final	11/3/2015	11/3/2015	TRUE		FINAL	1
2015-3019	3706 MARGAUX DR	FSPR	Fire Hydro Visual	11/6/2015	11/6/2015	TRUE		ISS	1
2015-3021	6807 CHESWICK CT	FSPR	Fire Hydro Visual	11/25/2015	11/25/2015	TRUE		ISS	1
2015-4027	6705 CHESWICK CT	IRR	Backflow Certificate on File	11/23/2015	11/23/2015	TRUE		FINAL	1
2015-5028	5709 OVERTON DR	MECH	Other	11/19/2015	11/19/2015	TRUE	2 FURNACES	FINAL	1
2015-5018	5605 PEMBROKE CT	MECH	Condenser & Coil	11/9/2015	11/30/2015	TRUE	FAILED 11/9/15	FINAL	2
2015-7039	5101 CREEKSIDE CT	PLUM	Water Heater	11/11/2015	11/11/2015	TRUE		FINAL	1
2015-10004	7507 FOREST BEND DR	POOL	Fence Final	11/2/2015	11/2/2015	TRUE		ISS	1
201510011	6205 NORTHRIDGE PKWY	POOL	Deck Steel	10/27/2015	11/2/2015	TRUE	FAILED 10/27/15	ISS	1
2015-10009	7506 FOREST BEND DR	POOL	Fence Final	11/5/2015	11/5/2015	TRUE		ISS	1
2015-10013	6704 HAVENHURST CT	POOL	Belly Steel	11/10/2015	11/10/2015	TRUE		ISS	1
2015-10011	6205 NORTHRIDGE PKWY	POOL	Other	11/11/2015	11/11/2015	TRUE	PIERS FOR SHADE ARBOR	ISS	1
2015-10013	6704 HAVENHURST CT	POOL	P-Trap	11/16/2015	11/16/2015	TRUE		ISS	1
2015-10014	5801 MIDDLETON DR	POOL	Gas Line to Pool Heater	11/16/2015	11/16/2015	TRUE		ISS	1
2015-10012	5906 MIDDLETON DR	POOL	Fence Final	11/17/2015	11/24/2015	TRUE	FAILED 11/17/15	ISS	2
2015-10013	6704 HAVENHURST CT	POOL	Deck Steel	11/25/2015	11/25/2015	TRUE		ISS	1
2015-10014	5801 MIDDLETON DR	POOL	Deck Steel	11/19/2015	11/25/2015	TRUE	FAILED 11/19/15	ISS	2
2015-10011	6205 NORTHRIDGE PKWY	POOL	Fence Final	11/30/2015	11/30/2015	TRUE		ISS	1
2015-80016	6002 DUMONT CT	REMOD	Other	11/3/2015	11/3/2015	TRUE	ELEC INSPEC ON PATIO COVER	ISS	1
2015-80014	4604 BOULDER DR	REMOD	Framing	11/4/2015	11/4/2015	TRUE		ISS	1
2015-80014	4604 BOULDER DR	REMOD	Electrical Rough	11/4/2015	11/4/2015	TRUE		ISS	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	Other	11/11/2015	11/11/2015	TRUE	PIERS/DECK STEEL	ISS	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	Electrical Rough	11/20/2015	11/20/2015	TRUE		ISS	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	Framing/Top-out	11/20/2015	11/20/2015	TRUE		ISS	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	Mechanical Rough	11/20/2015	11/20/2015	TRUE		ISS	1
2015-80017	4909 RESERVE CT	REMOD	Plumbing Top-Out	11/24/2015	11/24/2015	TRUE		ISS	1
2015-80017	4909 RESERVE CT	REMOD	Electrical Rough	11/24/2015	11/24/2015	TRUE		ISS	1
2015-80017	4909 RESERVE CT	REMOD	Mechanical Rough	11/24/2015	11/24/2015	TRUE		ISS	1
2015-80017	4909 RESERVE CT	REMOD	Framing	11/24/2015	11/24/2015	TRUE		ISS	1
2015-80012	5104 PARKER RD E	REMOD	Building Final	11/25/2015	11/25/2015	TRUE		FINAL	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	Other	11/25/2015	11/25/2015	TRUE	ELECTRICAL	ISS	1
2015-80015	6002 RANCHVIEW CT	REMOD	Meter Release - Electric	11/30/2015	11/30/2015	TRUE		ISS	1
2015-9001	6707 CHESWICK CT	SFR	Survey Plat	11/4/2015	11/4/2015	TRUE		FINAL	1
2015-9001	6707 CHESWICK CT	SFR	Building Final	11/4/2015	11/4/2015	TRUE		FINAL	1
2015-9015	6803 CHESWICK CT	SFR	Survey Plat	11/16/2015	11/16/2015	TRUE		FINAL	1
2015-9031	5803 MIDDLETON DR	SFR	T-Pole	11/16/2015	11/16/2015	TRUE		ISS	1
2015-9012	3706 MARGAUX DR	SFR	Plumbing Top-Out	11/6/2015	11/17/2015	TRUE	FAILED 11/6/15	ISS	2

INSPECTION LOG
NOVEMBER 2015

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2015-9012	3706 MARGAUX DR	SFR	Electrical Rough	11/6/2015	11/17/2015	TRUE	FAILED 11/6/15	ISS	2
2015-9012	3706 MARGAUX DR	SFR	Mechanical Rough	11/6/2015	11/17/2015	TRUE	FAILED 11/6/15	ISS	2
2015-9012	3706 MARGAUX DR	SFR	Framing	11/6/2015	11/17/2015	TRUE	FAILED 11/6/15	ISS	2
2015-9015	6803 CHESWICK CT	SFR	Building Final	11/16/2015	11/19/2015	TRUE	FAILED 11/16/15	FINAL	2
2015-9003	6807 OVERBROOK DR	SFR	Plumbing Top-Out	11/4/2015	11/19/2015	TRUE	FAILED 11/4 & 11/11	ISS	3
2015-9003	6807 OVERBROOK DR	SFR	Electrical Rough	11/4/2015	11/19/2015	TRUE	FAILED 11/4 & 11/11	ISS	3
2015-9003	6807 OVERBROOK DR	SFR	Mechanical Rough	11/4/2015	11/19/2015	TRUE	FAILED 11/4 & 11/11	ISS	3
2015-9003	6807 OVERBROOK DR	SFR	Framing	11/4/2015	11/19/2015	TRUE	FAILED 11/4 & 11/11	ISS	3
2015-9030	6804 CHESWICK CT	SFR	T-Pole	11/24/2015	11/24/2015	TRUE		ISS	1
2015-9022	3710 MARGAUX DR	SFR	Plumbing Top-Out	11/19/2015	11/24/2015	TRUE	FAILED 11/19/15	ISS	2
2015-9022	3710 MARGAUX DR	SFR	Electrical Rough	11/19/2015	11/24/2015	TRUE	FAILED 11/19/15	ISS	2
2015-9022	3710 MARGAUX DR	SFR	Mechanical Rough	11/19/2015	11/24/2015	TRUE	FAILED 11/19/15	ISS	2
2015-9022	3710 MARGAUX DR	SFR	Framing	11/19/2015	11/24/2015	TRUE	FAILED 11/19/15	ISS	2
2015-9006	5906 MIDDLETON DR	SFR	Building Final	11/25/2015	11/25/2015	TRUE		FINAL	1
2015-9006	5906 MIDDLETON DR	SFR	Survey Plat	11/25/2015	11/25/2015	TRUE		FINAL	1
2015-9013	6807 CHESWICK CT	SFR	Plumbing Top-Out	11/23/2015		FALSE	FAILED 11/23/15	ISS	2
2015-9013	6807 CHESWICK CT	SFR	Electrical Rough	11/23/2015		FALSE	FAILED 11/23/15	ISS	2
2015-9013	6807 CHESWICK CT	SFR	Mechanical Rough	11/23/2015		FALSE	FAILED 11/23/15	ISS	2
2015-9013	6807 CHESWICK CT	SFR	Framing	11/23/2015		FALSE	FAILED 11/23/15	ISS	2
								TOTAL=	80

Monthly Inspection Report

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
October	36	61	106	88	93
November	51	71	70	86	80
December	42	50	71	99	
January	29	50	94	80	
February	26	82	91	78	
March	22	80	76	76	
April	46	114	158	95	
May	58	72	90	52	
June	42	80	134	84	
July	37	105	117	77	
August	63	84	122	105	
September	58	58	82	99	
Year Total	510	907	1211	1019	173



CODE ENFORCEMENT REPORT
2015-2016

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass													0
Illegal Dumping		1											1
Illegal Structure	1												1
Illegal Vehicle													0
Junked Vehicles													0
Lot Maintenance	3	5											8
Trash and Debris	2	3											5
ITEM TOTALS	6	9	0	0	0	0	0	0	0	0	0	0	15

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	6	9											15
Complied/Resolve	6	9											15
10 Day Notice													0
Extension Granted													0
Complied/Resolve													0
Citations Issued													0
Stop Work Order													0
Misc													0
ITEM TOTALS	12	18	0	0	0	0	0	0	0	0	0	0	30

City of Parker Municipal Court Monthly Report

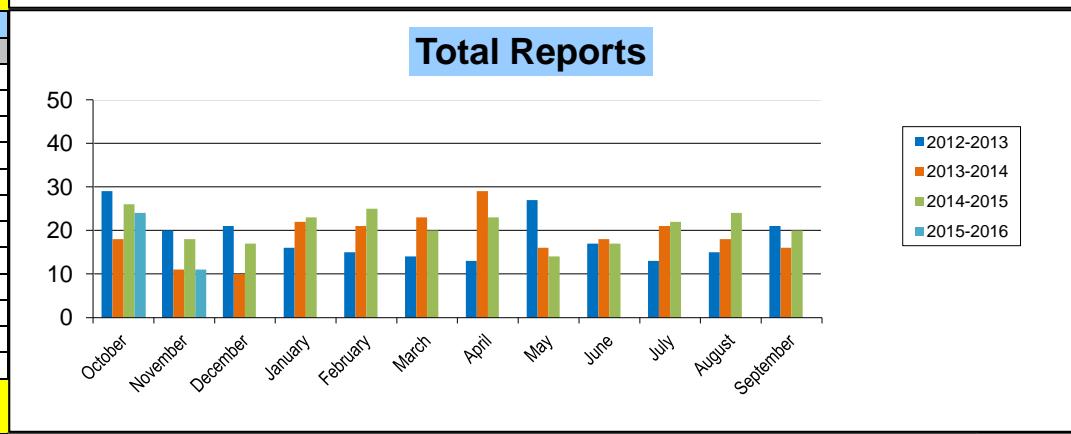
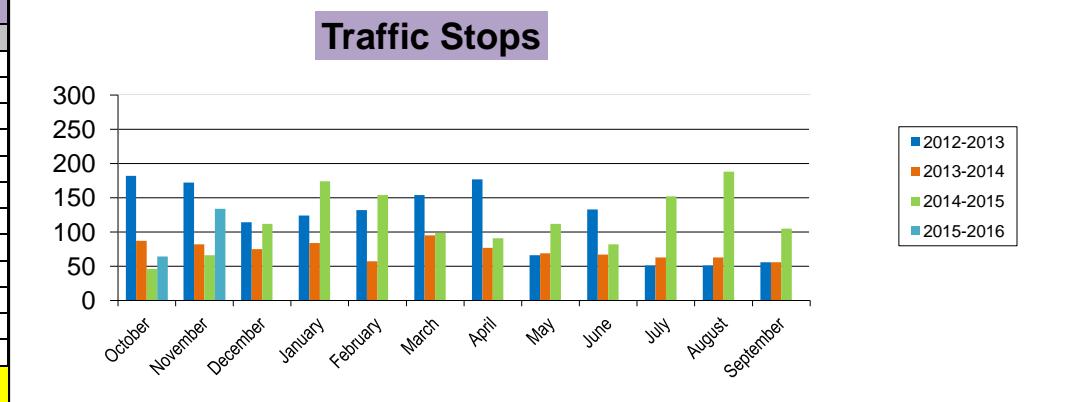
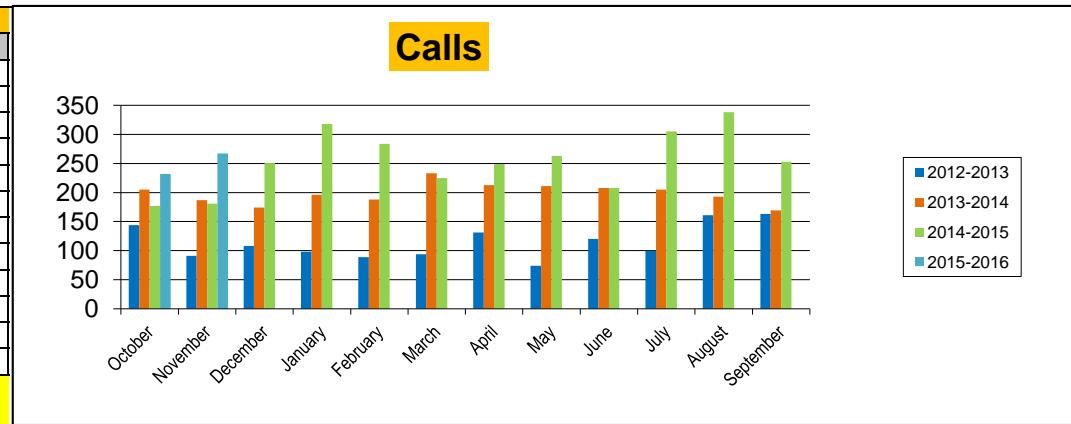
November, 2015	Traffic Misdemeanors	Non-Traffic Misdemeanors
New Cases Filed	98	39
Uncontested Dispositions	27	12
Compliance Dismissals		
After Driver Safety Course	32	
After Deferred Disposition	31	1
After Proof of Insurance	5	
Other Dismissals	0	0
Total Cases Disposed	95	13
Arrest Warrants Issued	7	
Show Cause Hearings Held	16	1
Fines, Court Costs & Other Amounts Collected:		
Retained by City	\$7,692	
Remitted to State	\$5,055	
Total	\$12,747	

**City of Parker
POLICE DEPARTMENT
MONTHLY REPORT**

Calls				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	144	205	177	232
November	91	187	181	267
December	108	174	251	
January	98	196	318	
February	89	188	284	
March	94	233	225	
April	131	213	249	
May	74	211	263	
June	120	208	208	
July	100	205	305	
August	161	193	338	
September	163	169	253	
Y-T-D Total	1373	2382	3052	499

Traffic Stops				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	182	87	46	64
November	172	82	66	134
December	114	75	112	
January	124	84	174	
February	132	57	154	
March	154	95	99	
April	177	77	91	
May	66	69	112	
June	133	67	82	
July	51	63	152	
August	51	63	188	
September	56	56	105	
Y-T-D Total	1412	875	1381	198

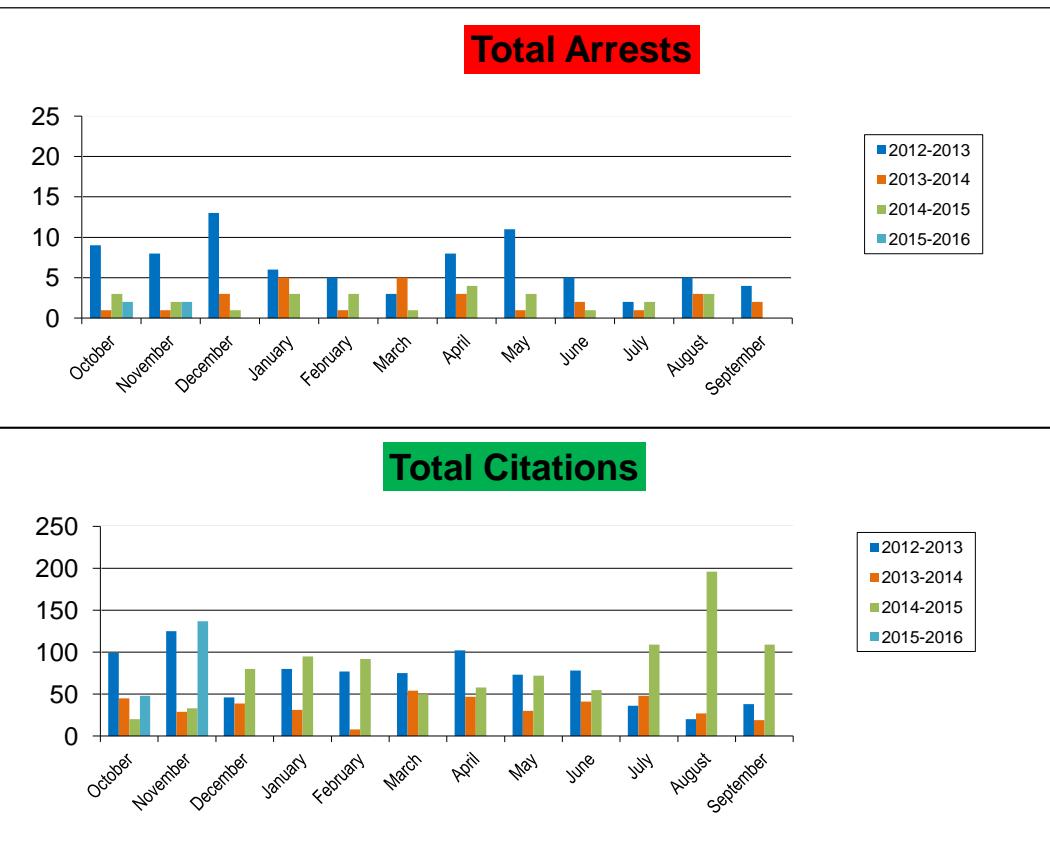
Total Reports				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	29	18	26	24
November	20	11	18	11
December	21	10	17	
January	16	22	23	
February	15	21	25	
March	14	23	20	
April	13	29	23	
May	27	16	14	
June	17	18	17	
July	13	21	22	
August	15	18	24	
September	21	16	20	
Y-T-D Total	221	223	249	35



**City of Parker
POLICE DEPARTMENT
MONTHLY REPORT**

Total Arrests				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	9	1	3	2
November	8	1	2	2
December	13	3	1	
January	6	5	3	
February	5	1	3	
March	3	5	1	
April	8	3	4	
May	11	1	3	
June	5	2	1	
July	2	1	2	
August	5	3	3	
September	4	2	0	
Y-T-D Total	79	28	26	4

Total Citations				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	99	45	20	48
November	125	29	33	137
December	46	39	80	
January	80	31	95	
February	77	8	92	
March	75	54	50	
April	102	47	58	
May	73	30	72	
June	78	41	55	
July	36	48	109	
August	20	27	196	
September	38	19	109	
Y-T-D Total	849	418	969	185



City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE

City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE

CITY OF PARKER RESERVE OFFICERS HOURS

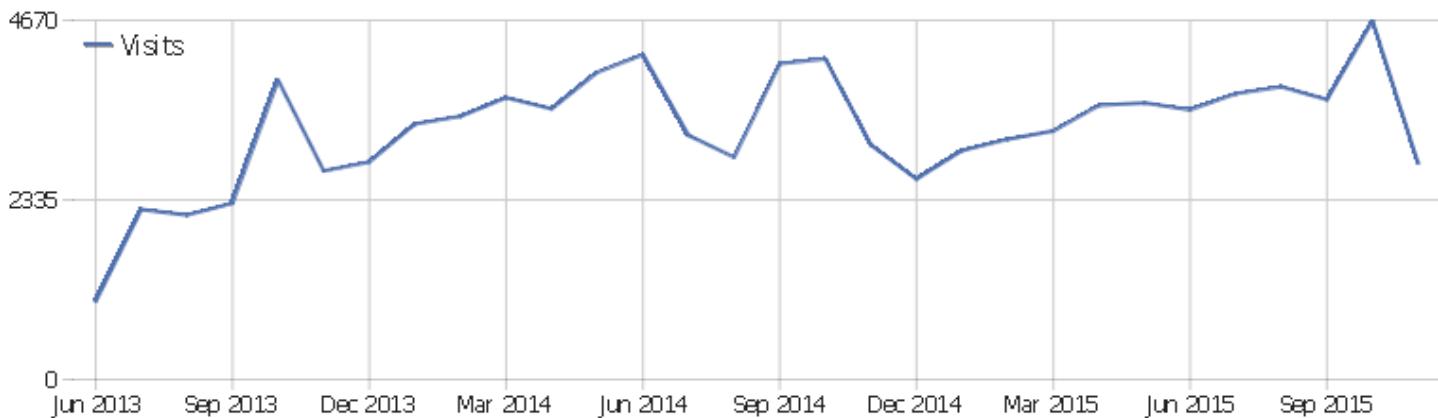
PIWIK

Parker, TX

Date range: 2015, November

Monthly Web Report

Visits Summary



Name	Value
------	-------

Unique visitors	2239
Visits	2808
Actions	8925
Maximum actions in one visit	78
Actions per Visit	3.2
Avg. Visit Duration (in seconds)	00:02:28
Bounce Rate	51%

Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bid postings	3	1	0%
rose garden	3	1.3	0%
jobs	2	2	50%
parker rose garden park	2	1	0%
permits	2	1	50%
preserve	2	1	0%
trash collection	2	4	0%
155.	1	1	0%
2551 expansion	1	1	0%
animals	1	1	0%
annexation	1	1	100%
apartment	1	2	0%
apartments	1	1	0%
apartments for rent	1	1	0%
audit	1	3	0%
bb gun	1	1	0%
beautification committee	1	2	0%
bid for garbage collection	1	1	0%
bid posting	1	1	0%
bids	1	2	0%
building official / code enforcement	1	1	0%
building records	1	2	0%
bulk trash	1	1	0%
Others	79	103	16%

Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	1371	3997	2.9	00:02:47	58%	\$ 0
Search Engines	1327	4634	3.5	00:02:14	45%	\$ 0
Websites	110	294	2.7	00:01:08	53%	\$ 0

Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
🇺🇸 United States	2674	8701	3.3	00:02:33	50%	\$ 0
🇨🇦 Canada	47	67	1.4	00:00:08	85%	\$ 0
🇩🇪 Germany	27	43	1.6	00:00:30	89%	\$ 0
🇷🇺 Russia	10	10	1	00:00:00	100%	\$ 0
🇬🇧 United Kingdom	8	10	1.3	00:00:23	75%	\$ 0
🇨🇳 China	7	9	1.3	00:00:01	71%	\$ 0
🇮🇪 Ireland	6	6	1	00:00:00	100%	\$ 0
🇵🇭 Philippines	6	10	1.7	00:00:00	83%	\$ 0
🇫🇷 France	5	45	9	00:06:48	20%	\$ 0
🇮🇳 India	3	4	1.3	00:00:05	67%	\$ 0
🇺🇦 Ukraine	3	3	1	00:00:00	100%	\$ 0
🇦🇺 Australia	1	2	2	00:04:50	0%	\$ 0
🇦🇹 Austria	1	2	2	00:00:19	0%	\$ 0
🇨🇱 Chile	1	1	1	00:00:00	100%	\$ 0
🇨🇿 Czech Republic	1	3	3	00:25:47	0%	\$ 0
🇳🇱 Netherlands	1	1	1	00:00:00	100%	\$ 0
🇳🇬 Nigeria	1	1	1	00:00:00	100%	\$ 0
🇵🇱 Poland	1	1	1	00:00:00	100%	\$ 0
🇷🇴 Romania	1	2	2	00:00:10	0%	\$ 0
🇰🇷 South Korea	1	1	1	00:00:00	100%	\$ 0
🇹🇹 Trinidad & Tobago	1	1	1	00:00:00	100%	\$ 0
🇪🇺 Unknown	1	1	1	00:00:00	100%	\$ 0
🇺🇾 Uruguay	1	1	1	00:00:00	100%	\$ 0

Device type

Device type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
Desktop	1855	6208	3.3	00:02:57	50%	0%
Smartphone	630	1788	2.8	00:01:32	51%	0%
Tablet	206	682	3.3	00:01:56	51%	0%
Unknown	85	154	1.8	00:00:42	84%	0%
Phablet	32	93	2.9	00:00:55	38%	0%

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #					Date:	12/1/2015	Caller Remarks:	LOST POODLE. SMALL TAN PUPPY.VG	Fiscal Year Budget = \$6,000	
1	Invoice Type:	No Charge		Expected Charge:		\$0.00		Fiscal Year Charges		
	Call Type	Action Taken By:		Response		Disposition		October =	180	
	Lost Animal	Other		Other		N/A		November =	430	
Call #	Date:	12/1/2015	Caller Remarks:	STRAY MED BLONDE LAB AT DUBLIN/RIDGEVIEW-LOOKS INJURED OR SICK.VG					December =	939.22
2	Invoice Type:	No Charge		Expected Charge:		\$0.00		January =		
	Call Type	Action Taken By:		Response		Disposition		February =		
	Stray	City Personnel		No Animal Found		N/A		March =		
Call #	Date:	12/1/2015	Caller Remarks:	STRAY YELLOW LAB LOOKS ILL BEHIND HER HOUSE ON PARKER VILLAGE DR.VG					April =	
3	Invoice Type:	Service Fee Only		Expected Charge:		\$50.00		May =		
	Call Type	Action Taken By:		Response		Disposition		June =		
	Stray	Murphy Animal Control		No Animal Found		N/A		July =		
Call #	Date:	12/2/2015	Caller Remarks:	SKUNK IN TRAP AT FRONT DOOR. KC					August =	
4	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00		September =			Total = \$1,549.22
	Call Type	Action Taken By:		Response		Disposition				
	Animal Trap	Murphy Animal Control		Murphy Pick Up		Destroyed				

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/3/2015	Caller Remarks:	SKUNK IN TRAP NEAR FRONT FENCE.VG
5	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Animal Trap	Murphy Animal Control	Murphy Pick Up	Destroyed
Call #	Date:	12/3/2015	Caller Remarks:	STRAY PIT BULL MIX IN BACKYARD.VG RESIDENT CALLED BACK TO STATE STRAY IS A FEMALE WITH A PINK COLLAR. KC
6	Invoice Type:	Service Fee + 3 Days	Expected Charge:	\$80.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	Holding
Call #	Date:	12/4/2015	Caller Remarks:	RACOON IN TRAP NORTHSIDE OF HOUSE. VG
7	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Wild Animal	Murphy Animal Control	Murphy Pick Up	Relocated
Call #	Date:	12/8/2015	Caller Remarks:	SHORT HAIR DOG-NO COLLAR- RAL NEAR 5801 RATHBONE.KC
8	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	City Personnel	No Animal Found	N/A

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/9/2015	Caller Remarks:	OPOSSUM IN TRAP NORTHSIDE OF HOUSE. VG		
9	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Relocated	
Call #	Date:	12/9/2015	Caller Remarks:	WENT BACK OUT FOUND 2 MORE SKUNKS IN ANOTHER TRAP.VG		
10	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Destroyed	
Call #	Date:	12/10/2015	Caller Remarks:	2 OPOSSUMS IN TRAP NORTHSIDE OF HOUSE. VG		
11	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Relocated	
Call #	Date:	12/11/2015	Caller Remarks:	SMALL, BROWN, SHORT HAIR DOG -NO COLLAR- RAL ON RATHBONE FOR THE LAST SEVERAL DAYS		
12	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	City Personnel		to Animal Found	N/A	

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/14/2015	Caller Remarks:	DOGS RAL ON DILLEHAY & PARKER.CAPTAIN PRICE CALLED DISPATCH-DOGS BACK IN FENCE UPON ARRIVAL- DOOR TAG WARNING LEFT .VG
13	Invoice Type:	Service Fee Only	Expected Charge:	\$50.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Other	Other
Call #	Date:	12/14/2015	Caller Remarks:	ENGLISH BULLDOG DROPPED OFF AT SHELTER OVER THE WEEKEND.VG
14	Invoice Type:	Service Fee + 3 Day	Expected Charge:	\$80.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Citizen Drop Off	Holding
Call #	Date:	12/14/2015	Caller Remarks:	STRAY CAT PICKED UP IN FRONT OF SOUTHFORK ON THE WAY TO ANOTHER CALL IN PARKER.VG
15	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Murphy Pick Up	N/A
Call #	Date:	12/15/2015	Caller Remarks:	SMALL, BROWN, SHORT HAIR DOG -NO COLLAR-RAL ON RATHBONE FOR THE LAST SEVERAL DAYS.VG
16	Invoice Type:	No Charge	Expected Charge:	\$0.00
	Call Type	Action Taken By:	Response	Disposition
	Stray	Murphy Animal Control	Other	N/A

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/16/2015	Caller Remarks:	GERMAN SHEPHERD AT DILLEHAY/PARKER IS OUT AND TRYING TO GET BACK IN FENCE BUT NEEDS HELP. KC		
17	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Other	City Personnel		Other	N/A	
Call #	Date:	12/17/2015	Caller Remarks:	SKUNK IN A TRAP.VG		
18	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Destroyed	
Call #	Date:	12/18/2015	Caller Remarks:	BIT BULL RAL ON LEWIS LN NEAR SHEPHERDS CREEK NORTH OF POCO. NO TAGS.		
19	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		No Animal Found	N/A	
Call #	Date:	12/18/2015	Caller Remarks:	CAUGHT PIT BULL. HOLDING UNTIL MURPHY ARRIVES.VG		
20	Invoice Type:	Service Fee + 3 Day		Expected Charge:	\$80.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		Murphy Pick Up	Holding	

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/18/2015	Caller Remarks:	BASSETT HOUND RAL ON DILLEHAY/PARKER.VG		
21	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	City Personnel		No Animal Found	N/A	
Call #	Date:	12/21/2015	Caller Remarks:	OPOSSUM IN TRAP BACK OF HOUSE ON THE SOUTHSIDE. VG		
22	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Animal Trap	Murphy Animal Control		Murphy Pick Up	Relocated	
Call #	Date:	12/21/2015	Caller Remarks:	DECEASED RACCOON KILLED BY FAMILY PETS. TESTED NEG FOR RABIES.VG		
23	Invoice Type:	Service Fee Only		Expected Charge:	\$50.00	
	Call Type	Action Taken By:		Response	Disposition	
	Dead Animal	Murphy Animal Control		Murphy Pick Up	Destroyed	
Call #	Date:	12/29/2015	Caller Remarks:	3 DOGS RAL ON MCCREARY/PARKER.KC		
24	Invoice Type:	No Charge		Expected Charge:	\$0.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	City Personnel		No Animal Found	N/A	

ANIMAL CONTROL REPORT

DECEMBER 2015

Call #	Date:	12/31/2015	Caller Remarks:	STRAY CAT BROUGHT IN BY DUBLIN RD RESIDENT.VG		
25	Invoice Type:	Service Fee + 3 Days		Expected Charge:	\$80.00	
	Call Type	Action Taken By:		Response	Disposition	
	Stray	Murphy Animal Control		Citizen Drop Off	Holding	
				TOTAL=	\$939.22	



CITY OF

BUILDING PERMIT TOTALS

Dec-16

ACCESSORY/OUTBUILDING PERMITS	3
IRRIGATION/LAWN SPRINKLER PERMITS	3
MISCELLANEOUS PERMITS	13
SWIMMING POOL PERMITS	5
REMODEL/ADDITION PERMITS	2
SINGLE FAMILY RESIDENTIAL PERMITS	2
INSPECTIONS	91

**CITY OF PARKER
PERMIT LOG
DECEMBER 2015**

PERMIT NUMBER	ISSUE DATE	TYPE	ADDRESS	CONTRACTOR	DESCRIPTION	ESTIMATED VALUE	TOTAL SQUARE FOOTAGE	PERMIT FEE	DEPOSIT FEE	WATER METER FEE	SEWER TAP FEE
20151031	12/2/2015	ACC	1808 DUBLIN RD	ORTUS EXTERIORS	POOL CABANA & KITCHEN	\$35,000.00	400	\$250.00	NA	NA	NA
20151032	12/11/2015	ACC	5609 OVERTON DR	WALL	GARAGE	\$25,000.00	690	\$100.00	NA	NA	NA
20151034	12/23/2015	ACC	6003 GREGORY LN	NELSON	CABANA	\$50,000.00	742	\$250.00	NA	NA	NA
20152018	12/8/2015	ELEC	6600 ESTADOS DR	INTEGRITY ELECTRIC	PANEL REPLACEMENT	NA	NA	\$75.00	NA	NA	NA
20152019	12/9/2015	ELEC	5906 MIDDLETON DR	JV ELECTRICAL CONTRACTORS	METER BASE/ELEC BOX	NA	NA	\$75.00	NA	NA	NA
20156022	12/2/2015	FENCE	4603 MEADOW RIDGE	IRON WORKS	FENCE	\$7,500.00	NA	\$75.00	NA	NA	NA
20153024	12/2/2015	FSPR	3710 MARGAUX DR	RES COM FIRE	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20153025	12/22/2015	FSPR	5708 MIDDLETON DR	RESCOM	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20153026	12/22/2015	FSPR	5901 MIDDLETON DR	RES COM FIRE SYSTEMS	FIRE SPRINKLER	NA	NA	\$150.00	NA	NA	NA
20154028	12/11/2015	IRR	6704 CHESWICK CT	M.L. JOHNSON	IRRIGATION SYSTEM	\$1,100.00	NA	\$75.00	NA	NA	NA
20154029	12/18/2015	IRR	5503 ESTATE LN	ML JOHNSON & ASSOC	IRRIGATION SYSTEM	\$1,100.00	NA	\$75.00	NA	NA	NA
20154030	12/18/2015	IRR	7209 FOREST BEND DR	ML JOHNSON & ASSOC	IRRIGATION SYSTEM	\$1,100.00	NA	\$75.00	NA	NA	NA
20155033	12/23/2015	MECH	5006 SHADY KNOLLS DR	BILL J0PLINS COMPRESS SERV	3 FURN, EVAP & COND	NA	NA	\$75.00	NA	NA	NA
20155030	12/8/2015	MECH	5606 ELISA LN	A#1 AIR	4TON HEAT PUMP AIR HANDLER	NA	NA	\$75.00	NA	NA	NA
20155031	12/9/2015	MECH	4213 SYCAMORE LN	MILESTONE ELEC & AIR	FULL METAL DUCT UNDER HOUSE	NA	NA	\$75.00	NA	NA	NA
20155032	12/22/2015	MECH	5804 BRACKNELL DR	ON TIME EXPERTS	REPLACE HVAC SYSTEM	NA	NA	\$75.00	NA	NA	NA
20157042	12/1/2015	PLUM	5104 CREEKSIDE CT	ERNIES PLUMBING	(2) 50 GAL GAS WH IN GARAGE CLOSET	NA	NA	\$75.00	NA	NA	NA
20157043	12/4/2015	PLUM	7003 AUDUBON DR	HOLE IN ONE	WH 75 GAL	NA	NA	\$75.00	NA	NA	NA
201510015	12/8/2015	POOL	5807 PARKER VILLAGE DR	PREMIER POOLS & SPAS	POOL	\$28,000.00	NA	\$500.00	NA	NA	NA
201510016	12/11/2015	POOL	6003 GREGORY LN	HOBERT POOLS	POOL	\$60,000.00	NA	\$500.00	NA	NA	NA
201510017	12/23/2015	POOL	3602 JEFFREY DR	MIRAGE CUSTOM POOLS	POOL	\$40,000.00	NA	\$500.00	NA	NA	NA
201510018	12/23/2015	POOL	6801 OVERBROOK DR	TERRA VISTA POOL, PATIO, & LANDSCAPE	POOL	\$90,000.00	NA	\$500.00	NA	NA	NA
201510019	12/23/2015	POOL	2900 DUBLIN RD	AQUAMARINE POOLS	POOL	\$22,000.00	NA	\$500.00	NA	NA	NA
201580020	12/7/2015	REMOD	7500 FOREST BEND DR	TEXAS OUTDOOR OASIS	PATIO COVER	\$5,000.00	198	\$250.00	NA	NA	NA
201580023	12/23/2015	REMOD	6003 GREGORY LN	NELSON	ADDITION	\$300,000.00	869	\$578.21	NA	NA	NA
20159009	12/11/2015	SFR	7710 WINDOMERE DR	M CHRISTOPHER CUSTOM HOMES	NEW RESIDENCE	\$753,595.00	6553	\$4,411.86	\$1,000	\$2,000	NA
20159026	12/11/2015	SFR	7704 WINDOMERE DR	M CHRISTOPHER CUSTOM HOMES	NEW RESIDENCE	\$765,440.00	6656	\$4,649.04	\$1,000	\$2,000	NA
20152020	12/11/2015	SOLAR	4910 HACKBERRY LN	PETERSEN DEAN ROOFING & SOLAR	SOLAR PANELS ON ROOF	NA	NA	\$75.00	NA	NA	NA
					TOTAL =	\$2,184,835.00		\$14,414.11	\$2,000.00	\$4,000.00	\$0.00

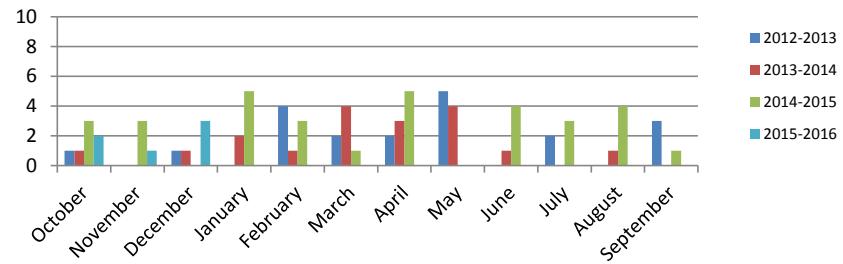
PERMIT GRAPHS

Accessory/Outbuildings Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	1	1	3	2
November	0	0	3	1
December	1	1	0	3
January	0	2	5	
February	4	1	3	
March	2	4	1	
April	2	3	5	
May	5	4	0	
June	0	1	4	
July	2	0	3	
August	0	1	4	
September	3	0	1	
Y-T-D Total	20	18	32	6

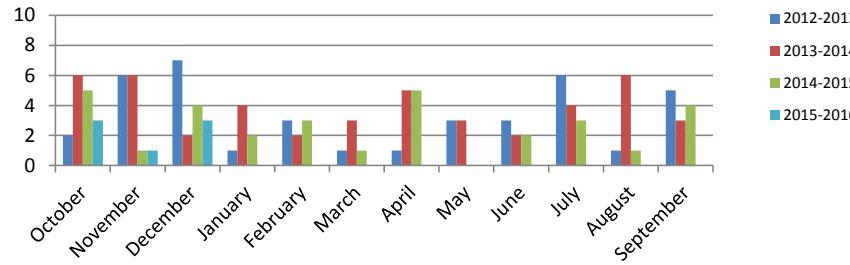
Irrigation/Lawn Sprinkler Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	2	6	5	3
November	6	6	1	1
December	7	2	4	3
January	1	4	2	
February	3	2	3	
March	1	3	1	
April	1	5	5	
May	3	3	0	
June	3	2	2	
July	6	4	3	
August	1	6	1	
September	5	3	4	
Y-T-D Total	39	46	31	7

Miscellaneous Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	10	14	10	4
November	7	11	8	14
December	5	14	12	13
January	9	8	5	
February	6	8	11	
March	17	15	16	
April	11	17	6	
May	10	6	10	
June	5	19	13	
July	12	16	20	
August	13	12	13	
September	6	13	10	
Y-T-D Total	111	153	134	31

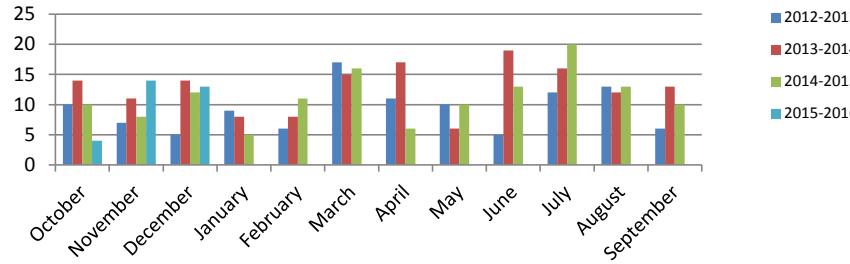
Accessory/Outbuilding Permits



Irrigation/Lawn Sprinkler Permits



Miscellaneous Permits

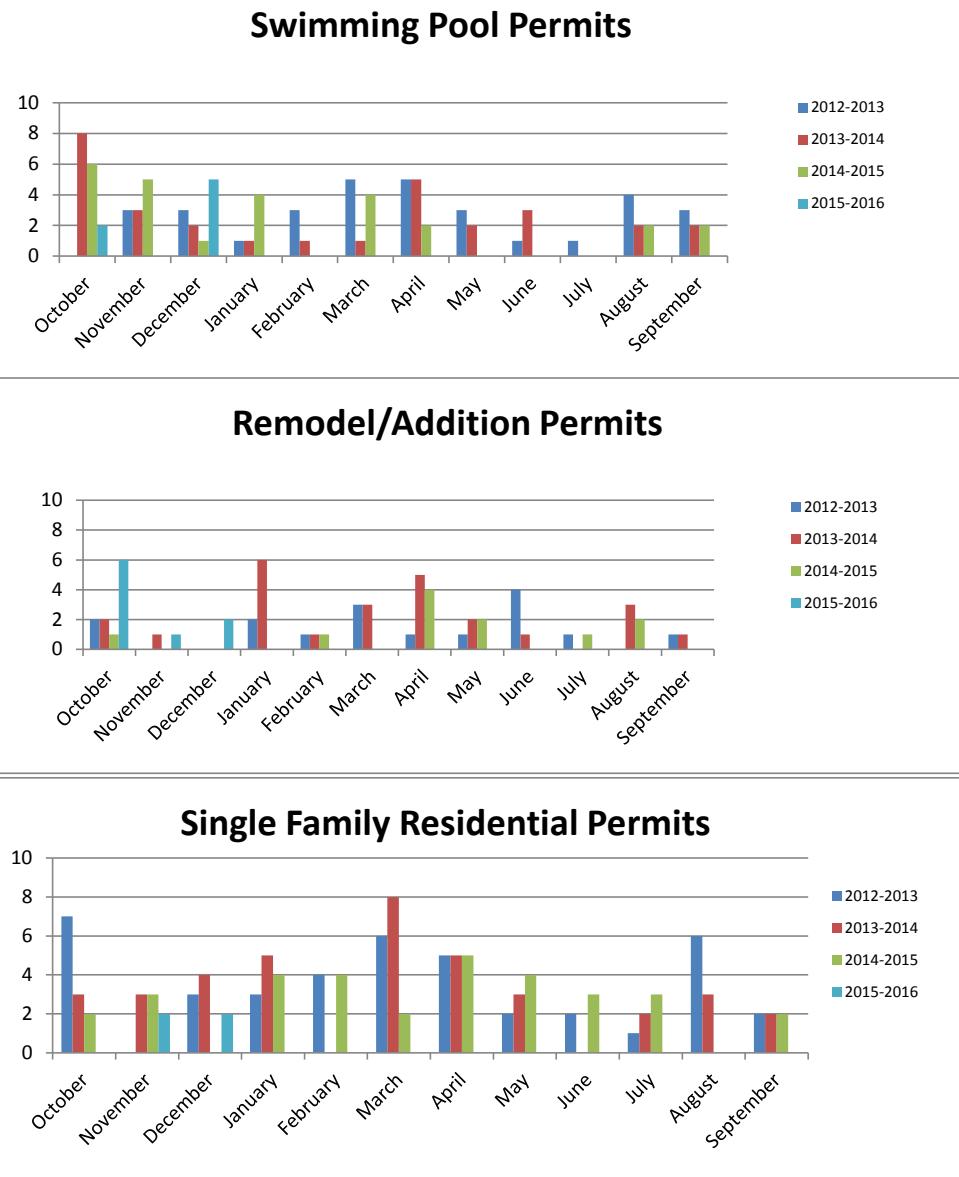


PERMIT GRAPHS

Swimming Pool Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	0	8	6	2
November	3	3	5	0
December	3	2	1	5
January	1	1	4	
February	3	1	0	
March	5	1	4	
April	5	5	2	
May	3	2	0	
June	1	3	0	
July	1	0	0	
August	4	2	2	
September	3	2	2	
Y-T-D Total	32	30	26	7

Remodel/Addition Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	2	2	1	6
November	0	1	0	1
December	0	0	0	2
January	2	6	0	
February	1	1	1	
March	3	3	0	
April	1	5	4	
May	1	2	2	
June	4	1	0	
July	1	0	1	
August	0	3	2	
September	1	1	0	
Y-T-D Total	16	25	11	9

Single Family Residential Building Permits				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	7	3	2	0
November	0	3	3	2
December	3	4	0	2
January	3	5	4	
February	4	0	4	
March	6	8	2	
April	5	5	5	
May	2	3	4	
June	2	0	3	
July	1	2	3	
August	6	3	0	
September	2	2	2	
Y-T-D Total	41	38	32	4



INSPECTION LOG
DECEMBER 2015

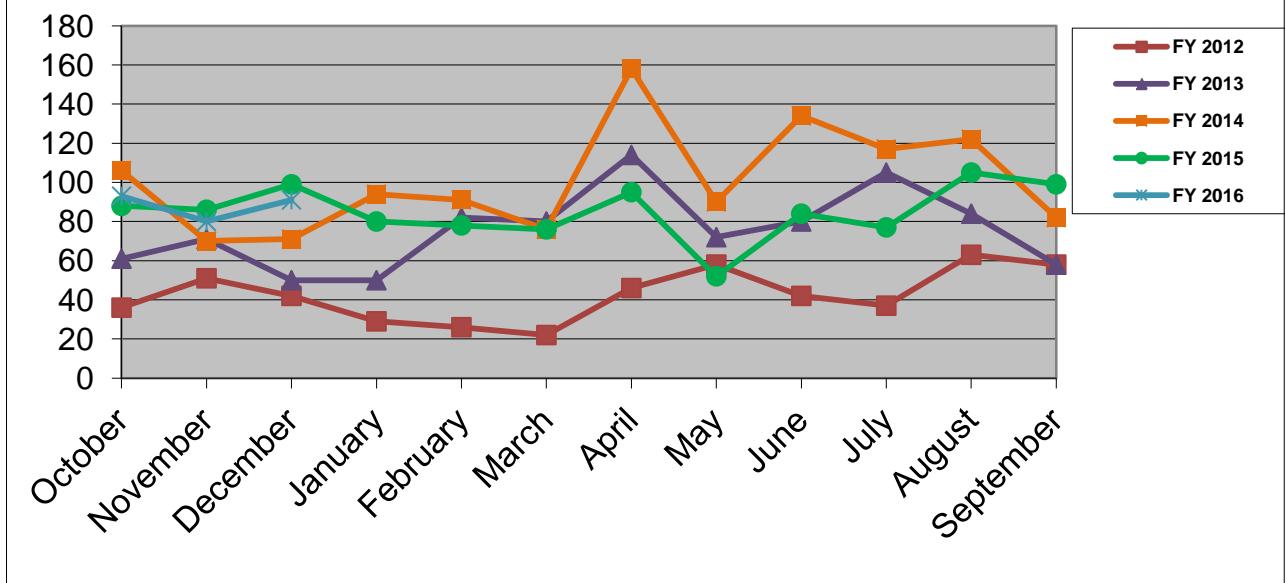
PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2015-1029	5801 MIDDLETON DR	ACC	ELECTRICAL ROUGH	12/10/2015	12/10/2015	TRUE		ISS	1
2015-2017	5802 CORINTH CHAPEL RD	ELEC	FINAL	12/11/2015	12/11/2015	TRUE	SOLAR PANELS	FINAL	1
2015-3023	3602 JEFFREY DR	FSPR	FIRE HYDRO VISUAL	12/3/2015	12/3/2015	TRUE		ISS	1
2015-3020	4101 SPRINGHILL ESTATES DR	FSPR	FIRE HYDRO VISUAL	12/11/2015	12/11/2015	TRUE		ISS	1
2015-3018	7711 WINDOMERE DR	FSPR	FIRE HYDRO VISUAL	12/4/2015	12/4/2015	TRUE		ISS	1
2015-5010	6805 PARKER RD E	MECH	FINAL	12/21/2015	12/21/2015	TRUE		FINAL	1
2015-5030	5606 ELISA LN	MECH	FINAL	12/21/2015	12/21/2015	TRUE		FINAL	1
2015-5029	4208 SPRINGHILL ESTATES DR	MECH	CONDENSER & COIL	12/7/2015	12/7/2015	TRUE		FINAL	1
2015-7043	7003 AUDUBON DR	PLUM	WATER HEATER	12/4/2015	12/4/2015	TRUE		FINAL	1
2015-7041	2500 DUBLIN RD	PLUM	PLUMBING FINAL	12/10/2015	12/10/2015	TRUE	SLAB DRAIN REPAIR	FINAL	1
2015-10016	6003 GREGORY LN	POOL	BELLY STEEL	12/23/2015		FALSE	FAILED 12/23/15	ISS	2
2015-10014	5801 MIDDLETON DR	POOL	FENCE FINAL	12/17/2015	12/17/2015	TRUE		ISS	1
2015-10011	6205 NORTHRIDGE PKWY	POOL	POOL FINAL	12/18/2015		FALSE	FAILED 12/18/15	ISS	2
2015-80020	7500 FOREST BEND DR	REMOD	BUILDING FINAL	12/17/2015	12/17/2015	TRUE		FINAL	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	OTHER	12/18/2015	12/18/2015	TRUE	ELECTRIC FINAL	ISS	1
2015-80019	6205 NORTHRIDGE PKWY	REMOD	BUILDING FINAL	12/1/2015	12/1/2015	TRUE		ISS	1
2015-80015	6002 RANCHVIEW CT	REMOD	OTHER	12/7/2015	12/7/2015	TRUE	SHOWER PAN	ISS	1
2015-9029	6703 CHESWICK CT	SFR	PLUMBING TOP-OUT	12/18/2015	12/22/2015	TRUE	FAILED 12/18/15	ISS	2
2015-9029	6703 CHESWICK CT	SFR	ELECTRICAL ROUGH	12/18/2015	12/22/2015	TRUE	FAILED 12/18/15	ISS	2
2015-9029	6703 CHESWICK CT	SFR	MECHANICAL ROUGH	12/18/2015	12/22/2015	TRUE	FAILED 12/18/15	ISS	2
2015-9029	6703 CHESWICK CT	SFR	FRAMING	12/18/2015	12/22/2015	TRUE	FAILED 12/18/15	ISS	2
2015-9018	6704 CHESWICK CT	SFR	DRIVEWAY APPROACH	12/3/2015	12/3/2015	TRUE		ISS	1
2015-9018	6704 CHESWICK CT	SFR	METER RELEASE - ELECTRIC	12/31/2015	12/31/2015	TRUE		ISS	1
2015-9018	6704 CHESWICK CT	SFR	METER RELEASE - GAS	12/31/2015	12/31/2015	TRUE		ISS	1
2015-9010	6705 CHESWICK CT	SFR	BUILDING FINAL	12/8/2015	12/8/2015	TRUE		FINAL	1
2015-9010	6705 CHESWICK CT	SFR	SURVEY PLAT	12/8/2015	12/8/2015	TRUE		FINAL	1
2015-9030	6804 CHESWICK CT	SFR	PLUMBING ROUGH	12/4/2015	12/4/2015	TRUE		ISS	1
2015-9030	6804 CHESWICK CT	SFR	FORM SURVEY	12/4/2015	12/4/2015	TRUE		ISS	1
2015-9025	6808 CHESWICK CT	SFR	PLUMBING TOP-OUT	12/10/2015	12/18/2015	TRUE	FAILED 12/10/15	ISS	2
2015-9025	6808 CHESWICK CT	SFR	ELECTRICAL ROUGH	12/10/2015	12/18/2015	TRUE	FAILED 12/10/15	ISS	2
2015-9025	6808 CHESWICK CT	SFR	MECHANICAL ROUGH	12/10/2015	12/18/2015	TRUE	FAILED 12/10/15	ISS	2
2015-9025	6808 CHESWICK CT	SFR	FRAMING	12/10/2015	12/18/2015	TRUE	FAILED 12/10/15	ISS	2
2015-9014	7209 FOREST BEND DR	SFR	DRIVEWAY APPROACH	12/18/2015	12/18/2015	TRUE		ISS	1
2015-9002	6700 HAVENHURST CT	SFR	BUILDING FINAL	12/1/2015	12/1/2015	TRUE		FINAL	1
2015-9002	6700 HAVENHURST CT	SFR	SURVEY PLAT	12/1/2015	12/1/2015	TRUE		FINAL	1
2014-9006	6701 HAVENHURST CT	SFR	SURVEY PLAT	12/18/2015	12/18/2015	TRUE		FINAL	1
2014-9007	6703 HAVENHURST CT	SFR	BUILDING FINAL	12/18/2015	12/18/2015	TRUE		FINAL	1

INSPECTION LOG
DECEMBER 2015

PERMIT NUMBER	ADDRESS	TYPE	INSPECTION	SCHEDULED	COMPLETED	RESULT	NOTES	STATUS	#
2014-9007	6703 HAVENHURST CT	SFR	SURVEY PLAT	12/18/2015	12/18/2015	TRUE		FINAL	1
2015-9007	6802 HAVENHURST CT	SFR	DRIVEWAY APPROACH	12/11/2015	12/11/2015	TRUE		ISS	1
2015-9007	6802 HAVENHURST CT	SFR	METER RELEASE - ELECTRIC	12/23/2015	12/23/2015	TRUE		ISS	1
2015-9007	6802 HAVENHURST CT	SFR	METER RELEASE - GAS	12/23/2015	12/23/2015	TRUE		ISS	1
2015-9011	6803 HAVENHURST CT	SFR	FOUNDATION	12/10/2015	12/10/2015	TRUE		ISS	1
2015-9019	3602 JEFFREY DR	SFR	PLUMBING TOP-OUT	12/3/2015	12/3/2015	TRUE		ISS	1
2015-9019	3602 JEFFREY DR	SFR	ELECTRICAL ROUGH	12/3/2015	12/3/2015	TRUE		ISS	1
2015-9019	3602 JEFFREY DR	SFR	MECHANICAL ROUGH	12/3/2015	12/3/2015	TRUE		ISS	1
2015-9019	3602 JEFFREY DR	SFR	FRAMING	12/3/2015	12/3/2015	TRUE		ISS	1
2015-9012	3706 MARGAUX DR	SFR	DRIVEWAY APPROACH	12/18/2015	12/18/2015	TRUE		ISS	1
2015-9027	5809 MIDDLETON DR	SFR	PLUMBING ROUGH	12/8/2015	12/18/2015	TRUE	FAILED 12/8 & 12/10	ISS	3
2015-9027	5809 MIDDLETON DR	SFR	FORM SURVEY	12/18/2015	12/18/2015	TRUE		ISS	1
2014-9023	6906 OVERBROOK DR	SFR	BUILDING FINAL	12/10/2015	12/17/2015	TRUE	FAILED 12/10/15	FINAL	2
2014-9023	6906 OVERBROOK DR	SFR	SURVEY PLAT	12/17/2015	12/17/2015	TRUE		FINAL	1
2015-9021	4101 SPRINGHILL ESTATES DR	SFR	PLUMBING TOP-OUT	12/11/2015		FALSE	FAILED 12/11/15	ISS	2
2015-9021	4101 SPRINGHILL ESTATES DR	SFR	ELECTRICAL ROUGH	12/11/2015		FALSE	FAILED 12/11/15	ISS	2
2015-9021	4101 SPRINGHILL ESTATES DR	SFR	MECHANICAL ROUGH	12/11/2015		FALSE	FAILED 12/11/15	ISS	2
2015-9021	4101 SPRINGHILL ESTATES DR	SFR	FRAMING	12/11/2015		FALSE	FAILED 12/11/15	ISS	2
2015-9026	7704 WINDOMERE DR	SFR	T-POLE	12/21/2015	12/21/2015	TRUE		ISS	1
2015-9026	7704 WINDOMERE DR	SFR	FORM SURVEY	12/30/2015	12/30/2015	TRUE		ISS	1
2015-9026	7704 WINDOMERE DR	SFR	PLUMBING ROUGH	12/30/2015		FALSE	FAILED 12/30/15	ISS	2
2015-9016	7706 WINDOMERE DR	SFR	DRIVEWAY APPROACH	12/22/2015	12/22/2015	TRUE		ISS	1
2015-9009	7710 WINDOMERE DR	SFR	T-POLE	12/21/2015	12/21/2015	TRUE		ISS	1
2015-9009	7710 WINDOMERE DR	SFR	FORM SURVEY	12/30/2015	12/30/2015	TRUE		ISS	1
2015-9009	7710 WINDOMERE DR	SFR	PLUMBING ROUGH	12/30/2015		FALSE	FAILED 12/30/15	ISS	2
2015-9020	7711 WINDOMERE DR	SFR	PLUMBING TOP-OUT	12/4/2015	12/18/2015	TRUE	FAILED 12/4/15	ISS	2
2015-9020	7711 WINDOMERE DR	SFR	ELECTRICAL ROUGH	12/4/2015	12/18/2015	TRUE	FAILED 12/4/15	ISS	2
2015-9020	7711 WINDOMERE DR	SFR	MECHANICAL ROUGH	12/4/2015	12/18/2015	TRUE	FAILED 12/4/15	ISS	2
2015-9020	7711 WINDOMERE DR	SFR	FRAMING	12/4/2015	12/18/2015	TRUE	FAILED 12/4/15	ISS	2
2014-9007	6703 HAVENHURST CT	SFR	OTHER	6/6/2014	12/18/2015	TRUE	FAILED 6/6/14	FINAL	1
2014-9006	6701 HAVENHURST CT	SFR	BUILDING FINAL	10/15/2014	12/18/2015	TRUE	FAILED 10/15/14	FINAL	1
							TOTAL = 91		

Monthly Inspection Report

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
October	36	61	106	88	93
November	51	71	70	86	80
December	42	50	71	99	91
January	29	50	94	80	
February	26	82	91	78	
March	22	80	76	76	
April	46	114	158	95	
May	58	72	90	52	
June	42	80	134	84	
July	37	105	117	77	
August	63	84	122	105	
September	58	58	82	99	
Year Total	510	907	1211	1019	264



CODE ENFORCEMENT REPORT
2015-2016

Violation Description	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
High Grass													0
Illegal Dumping		1											1
Illegal Structure	1		1										2
Illegal Vehicle													0
Junked Vehicles													0
Lot Maintenance	3	5	3										11
Trash and Debris	2	3	2										7
ITEM TOTALS	6	9	6	0	21								

Officer Actions	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
Verbal Warnings	6	9	6										21
Complied/Resolve	6	9	6										21
10 Day Notice													0
Extension Granted													0
Complied/Resolve													0
Citations Issued													0
Stop Work Order													0
Misc													0
ITEM TOTALS	12	18	12	0	42								

City of Parker Municipal Court Monthly Report

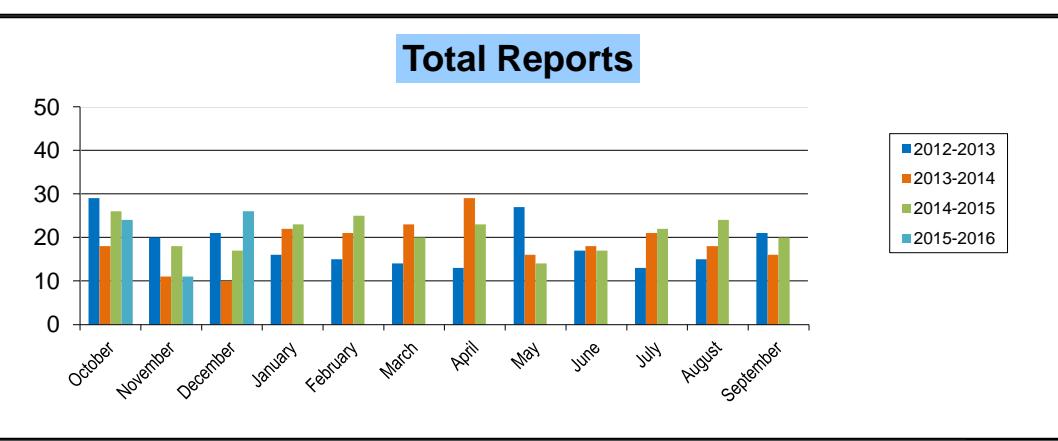
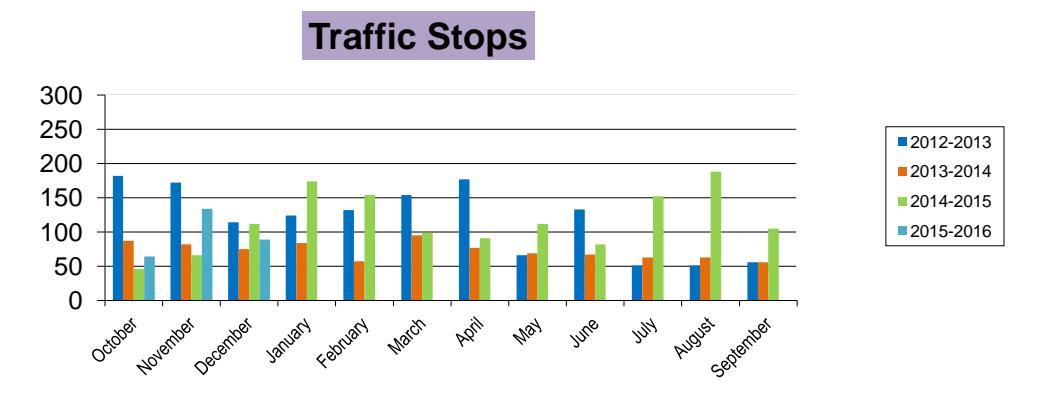
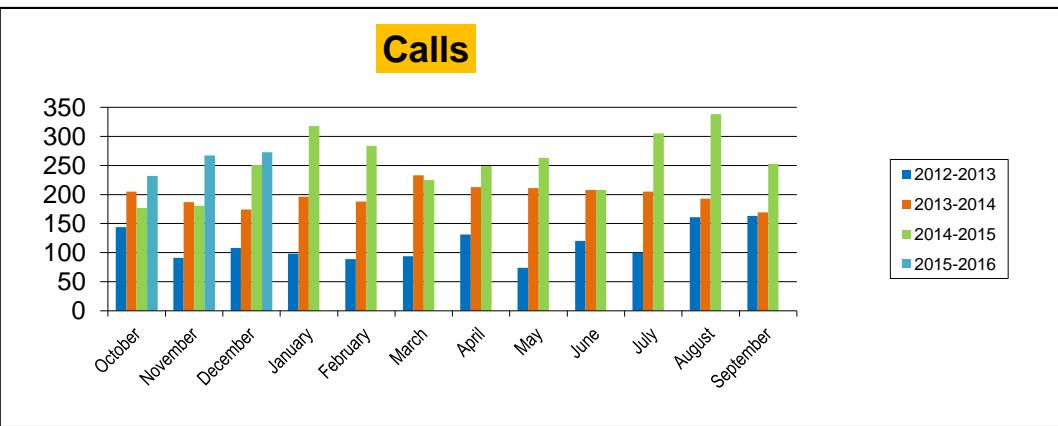
Dec, 2015	Traffic Misdemeanors	Non-Traffic Misdemeanors
New Cases Filed	70	13
Total Pending Cases	1565	495
Uncontested Dispositions	28	16
Compliance Dismissals		
After Driver Safety Course	28	
After Deferred Disposition	33	0
After Proof of Insurance	8	
Other Dismissals	2	0
Total Cases Disposed	99	16
Arrest Warrants Issued	0	
Show Cause Hearings Held	17	0
Trials	0	0
Fines, Court Costs & Other Amounts Collected:		
Retained by City	\$8,682.00	
Remitted to State	\$7,652.00	
Total	\$16,334.00	

**City of Parker
POLICE DEPARTMENT
MONTHLY REPORT**

Calls				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	144	205	177	232
November	91	187	181	267
December	108	174	251	273
January	98	196	318	
February	89	188	284	
March	94	233	225	
April	131	213	249	
May	74	211	263	
June	120	208	208	
July	100	205	305	
August	161	193	338	
September	163	169	253	
Y-T-D Total	1373	2382	3052	772

Traffic Stops				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	182	87	46	64
November	172	82	66	134
December	114	75	112	89
January	124	84	174	
February	132	57	154	
March	154	95	99	
April	177	77	91	
May	66	69	112	
June	133	67	82	
July	51	63	152	
August	51	63	188	
September	56	56	105	
Y-T-D Total	1412	875	1381	287

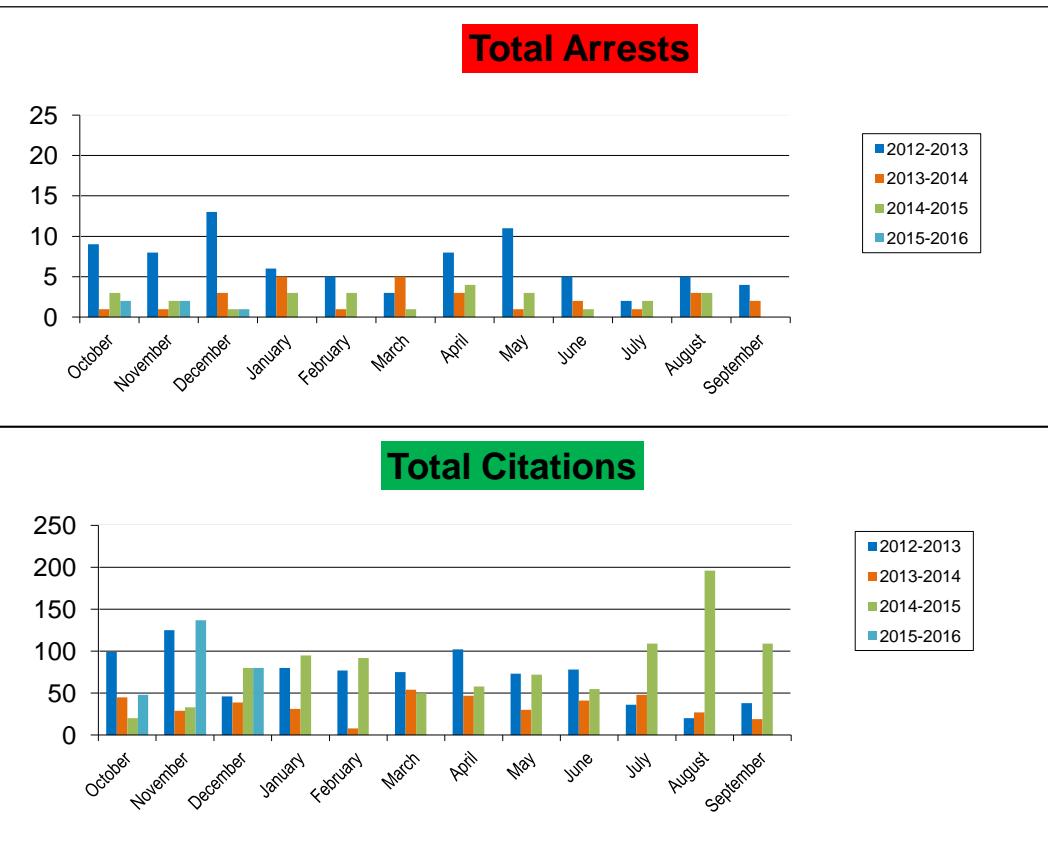
Total Reports				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	29	18	26	24
November	20	11	18	11
December	21	10	17	26
January	16	22	23	
February	15	21	25	
March	14	23	20	
April	13	29	23	
May	27	16	14	
June	17	18	17	
July	13	21	22	
August	15	18	24	
September	21	16	20	
Y-T-D Total	221	223	249	61



**City of Parker
POLICE DEPARTMENT
MONTHLY REPORT**

Total Arrests				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	9	1	3	2
November	8	1	2	2
December	13	3	1	1
January	6	5	3	
February	5	1	3	
March	3	5	1	
April	8	3	4	
May	11	1	3	
June	5	2	1	
July	2	1	2	
August	5	3	3	
September	4	2	0	
Y-T-D Total	79	28	26	5

Total Citations				
Fiscal Year	2012-2013	2013-2014	2014-2015	2015-2016
October	99	45	20	48
November	125	29	33	137
December	46	39	80	80
January	80	31	95	
February	77	8	92	
March	75	54	50	
April	102	47	58	
May	73	30	72	
June	78	41	55	
July	36	48	109	
August	20	27	196	
September	38	19	109	
Y-T-D Total	849	418	969	265



City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE

City of Parker
POLICE DEPARTMENT
VEHICLE MAINTENANCE

CITY OF PARKER RESERVE OFFICERS HOURS

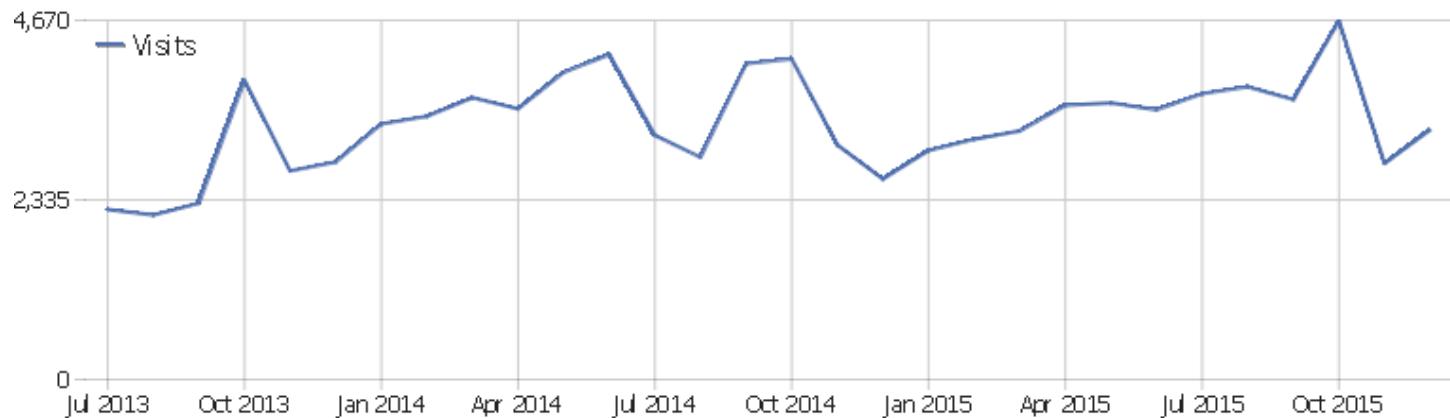
PIWIK

Parker, TX

Date range: December 2015

Monthly Web Report

Visits Summary



Name	Value
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Unique visitors	2,552
Visits	3,244
Actions	10,471
Maximum actions in one visit	112
Actions per Visit	3
Avg. Visit Duration (in seconds)	00:02:05
Bounce Rate	50%

Site Search Keywords

Keyword	Searches	Search Results pages	% Search Exits
bid postings	5	1	0%
alarm renewals	3	2	0%
contractor registration	3	1	33%
subdivision ordinance	3	3	67%
alarm permit	2	1	100%
employment	2	2	0%
fireworks	2	1	100%
hours	2	2	100%
jeff flanigan	2	1	100%
municipal court	2	1	0%
ordinance - city of parker, series 20011 general	2	2	0%
plat application	2	4	0%
schools	2	2	0%
water bill	2	1	0%
7220 moss ridge road	1	1	100%
abandoned vehicle	1	1	0%
abandoned vehicle ordinance	1	1	0%
alarm	1	2	0%
alram	1	1	0%
animal at large	1	3	0%
animal control	1	1	0%
application	1	2	0%
arrest searches	1	1	0%
Others	105	135	17%

Referrer Type

Referrer Type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Direct Entry	1,842	5,476	3	00:01:56	57%	\$ 0
Search Engines	1,285	4,663	4	00:02:21	42%	\$ 0
Websites	117	332	3	00:01:17	39%	\$ 0

Country

Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
🇺🇸 United States	3,071	10,108	3	00:02:09	49%	\$ 0
🇨🇦 Canada	47	84	2	00:00:08	85%	\$ 0
🇩🇪 Germany	21	31	2	00:00:48	76%	\$ 0
🇺🇦 Ukraine	15	16	1	00:00:02	93%	\$ 0
🇷🇺 Russia	12	13	1	00:00:00	92%	\$ 0
🇫🇷 France	11	69	6	00:02:06	27%	\$ 0
🇪🇸 Spain	6	43	7	00:04:09	67%	\$ 0
🇰🇼 Kuwait	5	27	5	00:05:15	40%	\$ 0
🇳🇱 Netherlands	5	16	3	00:00:10	60%	\$ 0
🇨🇳 China	4	4	1	00:00:00	100%	\$ 0
🇵🇭 Philippines	4	7	2	00:05:14	50%	\$ 0
🇬🇧 United Kingdom	4	6	2	00:00:05	75%	\$ 0
🇮🇳 India	3	3	1	00:00:00	100%	\$ 0
🇵🇰 Pakistan	3	4	1	00:00:08	67%	\$ 0
🇹🇷 Turkey	3	3	1	00:00:00	100%	\$ 0
🇦🇺 Australia	2	2	1	00:00:00	100%	\$ 0
🇲🇾 Malaysia	2	2	1	00:00:00	100%	\$ 0
🇿🇦 South Africa	2	2	1	00:00:00	100%	\$ 0
🇹🇼 Taiwan	2	4	2	00:04:56	50%	\$ 0
🇧🇩 Bangladesh	1	1	1	00:00:00	100%	\$ 0
🇨🇼 Curaçao	1	2	2	00:00:02	0%	\$ 0
🇨🇿 Czech Republic	1	1	1	00:00:00	100%	\$ 0
🇪🇪 Estonia	1	1	1	00:00:00	100%	\$ 0
Others	18	22	1	00:00:04	83%	\$ 0

Device type

Device type	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Conversion Rate
Desktop	2,107	6,435	3	00:02:21	53%	0%
Smartphone	762	2,904	4	00:01:38	44%	0%
Tablet	296	874	3	00:01:29	51%	0%
Phablet	40	129	3	00:01:51	48%	0%
Unknown	39	129	3	00:00:59	46%	0%



Council Agenda Item

Budget Account Code:	Meeting Date: February 19, 2016
Budgeted Amount:	Department/ Requestor: Mayor Marshall
Fund Balance-before expenditure:	Prepared by: City Secretary
Estimated Cost:	Date Prepared: January 15, 2016
Exhibits:	1) Ordinance 733 will be provided by City Attorney Shepherd at the meeting

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ORDINANCE 733 CALLING FOR AN ELECTION TO BE HELD ON MAY 7, 2016 TO ELECT A MAYOR AND TWO CITY COUNCILMEMBERS-AT-LARGE; PROVIDING FOR EARLY VOTING; APPOINTING AN EARLY VOTING CLERK AND DEPUTY EARLY VOTING CLERK, PROVIDING FOR ORDER AND NOTICE OF THE ELECTION. [MARSHALL]

SUMMARY

TIME FOR ORDERING THE ELECTION

(a) General election. A city must order its general election not later than the 78th day before election day, whether the election is held on the May or November uniform election date [EC §3.005(c)]. That translates to February 19 as the deadline.

Comment: In a sense the ordering of the general election is a formality, since the date of the election and the offices to be filled for full terms are predetermined.

Resource: TMCA Election Law Manual

City Attorney Shepherd will provide the ordinance at the meeting.

POSSIBLE ACTION

Approve, Modify or Deny

Inter - Office Use

Approved by:			
Mayor Marshall		Date:	
City Attorney:	By email	Date:	Wed 2/12/2014 11:26 AM
City Administrator:		Date:	1-15-16



Council Agenda Item

Budget Account Code:	N/A	Meeting Date:	January 19, 2016
Budgeted Amount:	\$6,555,807	Department/ Requestor:	Finance
Fund Balance-before expenditure:	N/A	Prepared by:	Finance/H.R. Manager Boyd
Estimated Cost:	N/A	Date Prepared:	01/11/2016
Exhibits:	Auditor will provide copies of the final Audit prior to his presentation		

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ANNUAL AUDIT REPORT. [BOYD]

SUMMARY

Jon Watson with BrooksCardiel, PLLC will present the final audit results to Council.

POSSIBLE ACTION

Accept

Inter-Office Use			
Approved by:			
Department Head/ Requestor:	<i>Johnna Boyd</i>	Date:	01/14/2016
City Attorney:		Date:	
City Administrator:	<i>Tiffy Hay</i>	Date:	1-15-16

ANNUAL FINANCIAL REPORT

of the

City of Parker, Texas

**For the Year Ended
September 30, 2015**

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City of Parker, Texas

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September 30, 2015

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INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and
Members of the City Council
City of Parker, Texas:

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Parker, Texas (the "City"), as of and for the year ended September 30, 2015, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The City's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant

accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of September 30, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of changes in net pension liability and related ratios, schedule of employee contributions to pension plan, and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.



BrooksCardiel, PLLC
Certified Public Accountants
The Woodlands, Texas
January 7, 2016

***MANAGEMENT'S DISCUSSION
AND ANALYSIS***

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City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

September 30, 2015

As management of the City of Parker, Texas (the "City"), we offer readers of the City's financial statements this narrative overview and analysis of the financial activities of the City for the fiscal year ended September 30, 2015.

Financial Highlights

- The City's total combined net position is \$47,192,433 at September 30, 2015. Of this, \$6,056,354 (unrestricted net position) may be used to meet the City's ongoing obligations to its citizens and creditors.
- At the close of the current fiscal year, the City's governmental funds reported combined fund balances of \$6,276,450, an increase of \$1,534,037.
- As of the end of the year, the unassigned fund balance of the general fund was \$4,434,347 or 159% of total general fund expenditures.
- The City had an overall decrease in net position of \$625,449, which is primarily due to depreciation expense taken on capital assets.
- The City budgeted a negative change to fund balance for the general fund of \$624,598 for the year. The actual activity resulted in a positive net change in the fund balance for the general fund of \$85,098. This resulted in a positive overall variance between budget to actual of \$709,696.

Overview of the Financial Statements

The discussion and analysis provided here are intended to serve as an introduction to the City's basic financial statements. The City's basic financial statements consist of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) the notes to financial statements. This report also includes supplementary information intended to furnish additional detail to support the basic financial statements themselves.

Government-Wide Statements

The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the City's assets, liabilities, and deferred inflows/outflows with the difference reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City is improving or deteriorating. Other non-financial factors, such as the City's property tax base and the condition of the City's infrastructure, need to be considered in order to assess the overall health of the City.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

September 30, 2015

The *statement of activities* presents information showing how the City's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the City that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). The governmental activities of the City include general government, public safety, public works, culture and recreation, and community development. The business-type activities of the City include water, sewer and sanitation operations.

The government-wide financial statements include not only the City itself (known as the *primary government*), but also the legally separate Parker Volunteer Fire Department for which the City is financially accountable. Although legally separate, the Fire Department functions for all practical purposes as a department of the City and therefore has been included as an integral part of the primary government.

The government-wide financial statements can be found on pages 17 through 19 of this report.

FUND FINANCIAL STATEMENTS

Funds may be considered as operating companies of the parent corporation, which is the City of Parker. They are usually segregated for specific activities or objectives. The City of Parker uses fund accounting to ensure and demonstrate compliance with finance-related legal reporting requirements. The two categories of City funds are governmental and proprietary.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as *on balances of spendable resources* available at the end of the year. Such information may be useful in evaluating the City's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2015

revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities*.

The City of Parker maintains three individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the general and debt service funds which are considered to be major funds.

The City of Parker adopts an annual appropriated budget for its general, debt service, and utility funds. A budgetary comparison schedule has been provided to demonstrate compliance with the general fund budget.

Proprietary Funds

The City maintains one type of proprietary fund which is considered an enterprise fund. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The City uses enterprise funds to account for its water distribution, wastewater collection/treatment, water construction operations and sanitation services. The proprietary fund financial statements provide separate information for the water distribution, wastewater collection/treatment fund, and sanitation funds. The basic proprietary fund financial statements can be found in the basic financial statements of this report.

Notes to Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes are the last section of the basic financial statements.

Other Information

In addition to the basic financial statements, MD&A, and accompanying notes, this report also presents certain Required Supplementary Information (RSI). The RSI that GASB Statement No. 34 requires includes a budgetary comparison schedule for the general fund and schedule of funding progress for Texas Municipal Retirement System. The RSI can be found after the basic financial statements.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

As noted previously, net position may serve over time as a useful indicator of the City's financial position. For the City of Parker, assets exceeded liabilities by \$47,192,433 as of September 30, 2015, in the primary government.

City of Parker, Texas
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
September 30, 2015

The largest portion of the City's net position, \$40,845,904, reflects its investments in capital assets (e.g., land, city hall, police station, streets, and drainage systems, as well as the public works facilities), less any debt used to acquire those assets that is still outstanding. The City uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the City's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the assets themselves cannot be used to liquidate these liabilities.

Current assets of Governmental Activities as of September 30, 2015 and September 30, 2014 were \$6,499,504 and \$4,909,009, respectively. The increase of \$1,590,495 was primarily attributable to the Bond offering for \$1,485,000.

Current assets of Business-Type Activities as of September 30, 2015 and September 30, 2014 were \$1,995,328 and \$1,607,048, respectively. The increase of \$388,280 was primarily attributable to increases in cash and accounts receivable due to increases in water and sewer revenue.

City of Parker, Texas
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
September 30, 2015

Statement of Net Position:

The following table reflects the condensed Statement of Net Position:

	2015			2014		
	Governmental Activities		Business-Type Activities	Total	Governmental Activities	
	Activities	Activities	Total	Activities	Activities	Total
Current and other assets						
other assets	\$ 6,499,504	\$ 1,995,328	\$ 8,494,832	\$ 4,909,009	\$ 1,607,048	\$ 6,516,057
Capital assets, net	34,176,932	12,186,584	46,363,516	35,375,983	12,577,845	47,953,828
Total Assets	40,676,436	14,181,912	54,858,348	40,284,992	14,184,893	54,469,885
Deferred Outflows of Resources						
of Resources	169,509	94,883	264,392	144,198	91,550	235,748
Other liabilities	161,911	177,716	339,627	154,612	56,748	211,360
Long-term liabilities	4,736,610	2,819,616	7,556,226	3,535,446	3,140,945	6,676,391
Total Liabilities	4,898,521	2,997,332	7,895,853	3,690,058	3,197,693	6,887,751
Deferred Inflows of Resources						
of Resources	26,977	7,477	34,454	-	-	-
Net Position:						
Net investment in						
Capital assets	31,462,735	9,383,169	40,845,904	32,411,910	9,601,274	42,013,184
Restricted	290,175		290,175	288,103		288,103
Unrestricted	4,167,537	1,888,817	6,056,354	4,039,119	1,477,476	5,516,595
Total Net Position	\$ 35,920,447	\$ 11,271,986	\$ 47,192,433	\$ 36,739,132	\$ 11,078,750	\$ 47,817,882

City of Parker, Texas
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
September 30, 2015

Statement of Activities:

The following table provides a summary of the City's changes in net position:

	For the Year Ended September 30, 2015			For the Year Ended September 30, 2014		
	Governmental Activities		Total	Governmental Activities		Total
	Business-Type Activities	Primary Government	Business-Type Activities	Primary Government		
Revenues						
Program revenues:						
Charges for services	\$ 534,483	\$ 2,801,548	\$ 3,336,031	\$ 342,602	\$ 1,925,667	\$ 2,268,269
Grants and contributions	74,172		74,172	98,898	-	98,898
General revenues:						
Property taxes	2,243,085	-	2,243,085	1,967,151	-	1,967,151
Sales taxes	145,308	-	145,308	129,197	-	129,197
Franchise and local taxes	241,674	-	241,674	238,171	-	238,171
Investment income	37,467	642	38,109	41,821	837	42,658
Other revenues	29,953	-	29,953	228,000		228,000
Total Revenues	3,306,142	2,802,190	6,108,332	3,045,840	1,926,504	4,972,344
Expenses						
General government	973,923	-	973,923	823,971	-	823,971
Public safety	1,078,927	-	1,078,927	949,383	-	949,383
Transportation	1,929,597	-	1,929,597	1,776,842	-	1,776,842
Culture and recreation	12,232	-	12,232	11,721	-	11,721
Interest and fiscal charges	130,149	90,912	221,061	95,567	97,262	192,829
Water, sewer, & sanitation	-	2,518,042	2,518,042	-	2,302,762	2,302,762
Total Expenses	4,124,827	2,608,954	6,733,781	3,657,484	2,400,024	6,057,508
Change in Net Position						
Before Transfers	(818,685)	193,236	(625,449)	(611,644)	(473,520)	(1,085,164)
Transfers, net	-	-	-	262,922	(262,922)	-
Total	-	-	-	262,922	(262,922)	-
Change in Net Position	(818,685)	193,236	(625,449)	(348,722)	(736,442)	(1,085,164)
Beginning Net Position	36,739,132	11,078,750	47,817,882	37,087,854	11,815,192	48,903,046
Ending Net Position	\$ 35,920,447	\$ 11,271,986	\$ 47,192,433	\$ 36,739,132	\$ 11,078,750	\$ 47,817,882

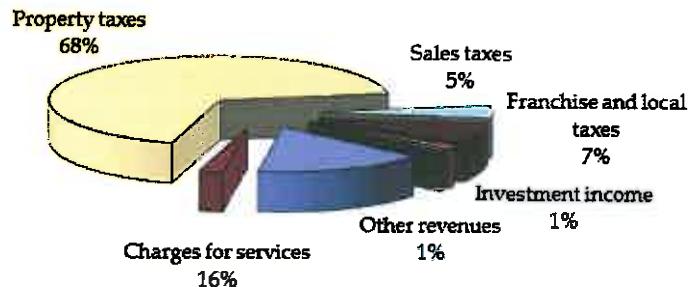
City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2015

Graphic presentations of selected data from the summary tables are displayed below to assist in the analysis of the City's activities.

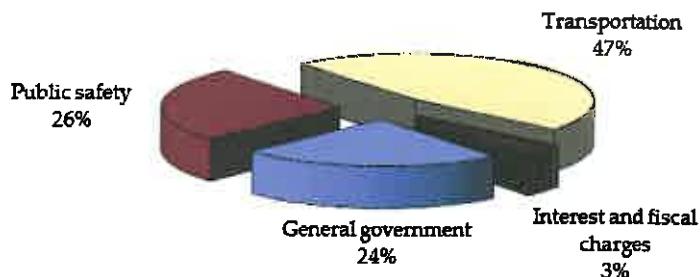
Governmental Activities - Revenues



For the year ended September 30, 2015, revenues from governmental activities totaled \$3,306,142. Property tax, other revenues and charges for services are the City's largest revenue sources. Property tax increased \$275,934 or 12% due to an increase to the taxable appraisal value of properties. Sales tax increased \$16,111 or 11% due to increases in economic activity. Other revenues decreased by \$198,047 or 661% due to a decrease in inspection fees for two new developments within the City in prior year. Grants and contributions decreased by \$24,726 or 33% due to decreases in donations received for the volunteer fire department. All other revenues remained relatively stable when compared to the previous year.

This graph shows the governmental function expenses of the City:

Governmental Activities - Expenses



For the year ended September 30, 2015, expenses for governmental activities totaled \$4,124,827. This represents an increase of \$467,343 or 7% from the prior year. The City's largest functional expense is transportation of \$1,929,597 which is primarily depreciation of transportation related assets.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, *Continued*

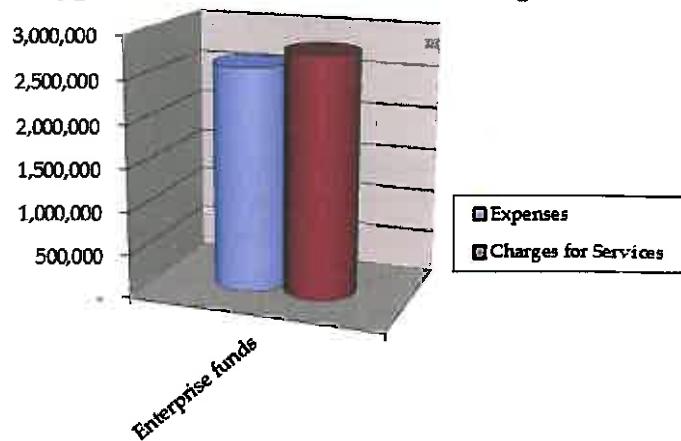
September 30, 2015

Transportation expenses increased by \$152,755 or 8% from prior year. The increase was a result of additional depreciation on capital assets put into service during the year.

Business-type activities are shown comparing operating costs to revenues generated by related services.

For the year ended September 30, 2015, charges for services by business-type activities totaled \$2,801,548. This is an increase of \$875,881, or 45% from the previous year. This increase directly relates to increases in water usage and water rates compared to prior year. The prior year had decreased usages due to drought restrictions.

Business-Type Activities - Revenues and Expenses



Total expenses increased \$208,930 due primarily to an increase in the cost of water purchased by the City. All other expenses remained relatively consistent.

FINANCIAL ANALYSIS OF THE CITY'S FUNDS

As noted earlier, fund accounting is used to demonstrate and ensure compliance with finance-related legal requirements.

Governmental Funds - The focus of the City's governmental funds is to provide information of near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the City's financing requirements. In particular, unreserved fund balance may serve as a useful measure of the City's net resources available for spending at the end of the year.

As of the end of the year the general fund reflected a total fund balance of \$4,574,502. Of this, \$35,202 is restricted for municipal court and \$104,268 is committed for capital improvements. The unassigned fund balance totaled \$4,434,347 as of year end.

City of Parker, Texas

MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued

September 30, 2015

There was an increase in governmental fund balance of \$1,534,037 over the prior year. The City had a combination of higher than budgeted revenues and less expenditures than planned.

Proprietary Funds - The City's proprietary funds provide the same type of information found in the government-wide financial statements, but in more detail.

GENERAL FUND BUDGETARY HIGHLIGHTS

There was a total positive budget variance of \$709,696 in the general fund. This is a combination of positive revenue and expenditure variances of \$1,230 and \$708,466, respectively. All expenditures were less than budgeted.

CAPITAL ASSETS

As of the end of the year, the City's governmental activities funds had invested \$34,176,932 in a variety of capital assets and infrastructure, net of accumulated depreciation. Depreciation is included with the governmental capital assets as required by GASB Statement No. 34. The City's business-type activities funds had invested \$12,186,584 in a variety of capital assets and infrastructure, net of accumulated depreciation.

Major capital asset events during the current year include the following:

- Purchase of equipment for general government and public safety use for \$80,477
- Road maintenance and upgrades for \$442,341

More detailed information about the City's capital assets is presented in note IV. C to the financial statements.

LONG-TERM DEBT

At the end of the current year, the City had total bonds outstanding of \$6,655,000. During the year, the City had an increase in total long-term debt of \$1,201,164. The increase was due to the issuance of a \$1,485,000 bond net of payments and amortization of other long term debt. More detailed information about the City's long-term liabilities is presented in note IV. D. to the financial statements.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGET

The Mayor and City Council are committed to maintaining and improving the overall wellbeing of the City of Parker and improving services provided to their public citizens. The City is budgeting for growth in the upcoming year.

City of Parker, Texas
MANAGEMENT'S DISCUSSION AND ANALYSIS, Continued
September 30, 2015

CONTACTING THE CITY'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of the City of Parker's finances for all those with an interest in the City's finances. Questions concerning this report or requests for additional financial information should be directed to the City Administrator, 5700 East Parker Road, Parker, Texas 75002.

FINANCIAL STATEMENTS

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City of Parker, Texas
STATEMENT OF NET POSITION
September 30, 2015

	Primary Government		
	Governmental Activities		Business-Type Activities
			Total
Assets			
Current assets:			
Cash and cash equivalents	\$ 3,179,197	\$ 1,534,390	\$ 4,713,587
Investments	3,178,897	-	3,178,897
Receivables, net	129,852	456,781	586,633
Prepaid expenses	11,558	4,157	15,715
	Total Current Assets	6,499,504	1,995,328
			8,494,832
Capital assets:			
Non-depreciable	843,484	107,417	950,901
Net depreciable capital assets	33,333,448	12,079,167	45,412,615
	Total Assets	34,176,932	12,186,584
			46,363,516
	Total Assets	40,676,436	14,181,912
			54,858,348
Deferred Outflows of Resources			
Pension contributions	78,785	21,837	100,622
Pension investment earnings	16,563	4,591	21,154
Deferred charge on refunding	74,161	68,455	142,616
	Total Deferred Outflows of Resources	169,509	94,883
			264,392
Liabilities			
Current liabilities:			
Accounts payable and accrued liabilities	99,581	161,921	261,502
Customer deposits	47,000	-	47,000
Accrued interest payable	15,330	15,795	31,125
	Total Liabilities	161,911	177,716
			339,627
Noncurrent liabilities:			
Due within one year	476,962	328,991	805,953
Due in more than one year	4,259,648	2,490,625	6,750,273
	Total Liabilities	4,736,610	2,819,616
			7,556,226
	Total Liabilities	4,898,521	2,997,332
			7,895,853
Deferred Inflows of Resources			
Pension (gains) losses	26,977	7,477	34,454
	Total Deferred Inflows of Resources	26,977	7,477
			34,454
Net Position			
Net investment in capital assets	31,462,735	9,383,169	40,845,904
Restricted	290,175	-	290,175
Unrestricted	4,167,537	1,888,817	6,056,354
	Total Net Position	\$ 35,920,447	\$ 11,271,986
			\$ 47,192,433

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF ACTIVITIES
For the Year Ended September 30, 2015

Functions/Programs	Expenses	Program Revenues		
		Charges for Services	Operating Grants and Contributions	
Primary Government				
Governmental Activities				
General government	\$ 973,923	\$ 382,000	\$ 1,038	
Public safety	1,078,927	152,483	73,134	
Transportation	1,929,597	-	-	
Culture and recreation	12,232	-	-	
Interest and fiscal charges	130,149	-	-	
Total Governmental Activities	4,124,827	534,483	74,172	
Business-Type Activities				
Water, Sewer, & Sanitation	2,608,954	2,801,548	-	
Total Business-Type Activities	2,608,954	2,801,548	-	
Total Primary Government	\$ 6,733,781	\$ 3,336,031	\$ 74,172	

General Revenues:

Taxes
 Property taxes
 Sales taxes
 Franchise and local taxes
 Investment income
 Other revenues

Total General Revenues

Change in Net Position

Beginning Net Position

Ending Net Position

See Notes to Financial Statements.

Net (Expense) Revenue and Changes in Net Position

Primary Government		
Governmental Activities	Business-Type Activities	Total
\$ (590,885)	\$ -	\$ (590,885)
(853,310)	-	(853,310)
(1,929,597)	-	(1,929,597)
(12,232)	-	(12,232)
(130,149)	-	(130,149)
<u>(3,516,172)</u>	<u>-</u>	<u>(3,516,172)</u>
	192,594	192,594
-	192,594	192,594
<u>(3,516,172)</u>	<u>192,594</u>	<u>(3,323,578)</u>
 2,243,085	 -	 2,243,085
145,308	-	145,308
241,674	-	241,674
37,467	642	38,109
29,953	-	29,953
<u>2,697,487</u>	<u>642</u>	<u>2,698,129</u>
(818,685)	193,236	(625,449)
<u>36,739,132</u>	<u>11,078,750</u>	<u>47,817,882</u>
\$ 35,920,447	\$ 11,271,986	\$ 47,192,433

City of Parker, Texas
BALANCE SHEET
GOVERNMENTAL FUNDS
September 30, 2015

	<u>General</u>	<u>Debt Service</u>	<u>Capital Projects</u>
Assets			
Cash and cash equivalents	\$ 1,543,415	\$ 101,972	\$ 1,447,660
Investments	3,112,731	-	-
Receivables, net	115,610	14,242	-
Prepaid expenses	11,558	-	-
Total Assets	<u>\$ 4,783,314</u>	<u>\$ 116,214</u>	<u>\$ 1,447,660</u>
Liabilities			
Accounts payable and accrued liabilities	\$ 99,581	\$ -	\$ -
Customer deposits	47,000	-	-
Total Liabilities	<u>146,581</u>	<u>-</u>	<u>-</u>
Deferred Inflows of Resources			
Unavailable revenue - property taxes	62,231	14,242	-
Fund Balances			
Restricted for:			
Municipal court	35,202	-	-
Police seizures	685	-	-
Debt service	-	101,972	-
Capital projects	-	-	1,447,660
Fire department	-	-	-
Committed for:			
Capital improvements	104,268	-	-
Unassigned reported in:			
General fund	4,434,347	-	-
Total Fund Balances	<u>4,574,502</u>	<u>101,972</u>	<u>1,447,660</u>
Total Liabilities and Fund Balances	<u>\$ 4,783,314</u>	<u>\$ 116,214</u>	<u>\$ 1,447,660</u>

See Notes to Financial Statements.

Nonmajor Volunteer Fire Department	Total Governmental Funds
\$ 86,150	\$ 3,179,197
66,166	3,178,897
-	129,852
-	11,558
\$ 152,316	\$ 6,499,504

\$ -	\$ 99,581
-	47,000
-	146,581

-	76,473
----------	---------------

-	35,202
-	685
-	101,972
-	1,447,660
152,316	152,316

-	104,268
-	4,434,347
152,316	6,276,450
\$ 152,316	\$ 6,499,504

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City of Parker, Texas

RECONCILIATION OF THE BALANCE SHEET TO THE STATEMENT OF NET POSITION GOVERNMENTAL FUNDS

September 30, 2015

Fund Balances - Total Governmental Funds	\$ 6,276,450
Adjustments for the Statement of Net Position:	
Capital assets used in governmental activities are not current financial resources and, therefore, not reported in the governmental funds.	
Capital assets - non-depreciable	843,484
Capital assets - net depreciable	33,333,448
Other long-term assets are not available to pay for current-period expenditures and, therefore, are deferred in the governmental funds.	
	76,473
Deferred inflows of resources, represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time.	
Pension (gains) losses	(26,977)
Deferred outflows of resources, represent a consumption of net position that applies to a future period(s) and is not recognized as an outflow of resources (expense/ expenditure) until then.	
Deferred charge on refunding	74,161
Pension contributions	78,785
Pension investment earnings	16,563
Some liabilities, including bonds payable and deferred charges, are not reported as liabilities in the governmental funds.	
Accrued interest	(15,330)
Bond premium	(84,752)
Non-current liabilities due in one year	(476,962)
Non-current liabilities due in more than one year	(4,174,896)
Net Position of Governmental Activities	<u>\$ 35,920,447</u>

See Notes to Financial Statements.

City of Parker, Texas

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE GOVERNMENTAL FUNDS

For the Year Ended September 30, 2015

	General	Debt Service	Capital Projects
Revenues			
Property tax	\$ 1,811,816	\$ 379,692	\$ -
Sales tax	145,308	-	-
Franchise and local taxes	241,674	-	-
License and permits	382,000	-	-
Contributions and donations	70,484	-	-
Intergovernmental	1,038	-	-
Fines and forfeitures	152,483	-	-
Investment income	36,884	148	160
Other revenue	29,043	-	-
Total Revenues	2,870,730	379,840	160
Expenditures			
Current:			
General government	666,923	-	-
Police department	822,972	-	-
Municipal court	146,653	-	-
Fire department	226,416	-	-
Building and code enforcement	93,711	-	-
Parks and recreation	1,614	-	-
Public works	490,742	-	-
City property	53,499	-	-
Debt Service:			
Principal	-	278,905	-
Interest and fiscal charges	-	92,838	37,500
Capital Outlay	283,102	-	-
Total Expenditures	2,785,632	371,743	37,500
Excess of Revenues Over (Under) Expenditures	85,098	8,097	(37,340)
Other Financing Sources (Uses)			
Bond proceeds	-	-	1,485,000
Total Other Financing Sources (Uses)	-	-	1,485,000
Net change in fund balances	85,098	8,097	1,447,660
Beginning fund balances	4,489,404	93,875	-
Ending Fund Balances	\$ 4,574,502	\$ 101,972	\$ 1,447,660

See Notes to Financial Statements.

Nonmajor Volunteer Fire Department	Total Governmental Funds
---	---

\$	\$ 2,191,508
-	145,308
-	241,674
-	382,000
2,650	73,134
-	1,038
-	152,483
275	37,467
910	29,953
3,835	3,254,565

-	666,923
-	822,972
-	146,653
10,653	237,069
-	93,711
-	1,614
-	490,742
-	53,499

-	278,905
-	130,338
-	283,102
10,653	3,205,528

(6,818)	49,037
---------	--------

-	1,485,000
-	1,485,000

(6,818)	1,534,037
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159,134	4,742,413
\$ 152,316	\$ 6,276,450

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City of Parker, Texas

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

For the Year Ended September 30, 2015

Amounts reported for governmental activities in the statement of activities are different because:

Net changes in fund balances - total governmental funds	\$ 1,534,037
---	--------------

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.

Capital outlay	522,818
Depreciation expense	(1,721,869)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Property taxes	51,577
----------------	--------

Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

Compensated absences	(25,863)
Accrued interest	(2,418)
Pension expense	26,521

The issuance of long-term debt (e.g., bonds, leases, certificates of obligation) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts, and similar items when they are first issued; whereas, these amounts are deferred and amortized in the statement of activities.

This amount is the net effect of these differences in the treatment of long-term debt and related items.

Amortization of deferred charges on refunding	(5,704)
Amortization of premium	8,311
Principal payments	278,905
Bond proceeds	<u>(1,485,000)</u>
Change in Net Position of Governmental Activities	\$ (818,685)

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF NET POSITION
PROPRIETARY FUND
September 30, 2015

	Water, Sewer & Sanitation
Assets	
Current Assets	
Cash and cash equivalents	\$ 1,534,390
Receivables, net	456,781
Prepaid expenses	4,157
	Total Current Assets
	1,995,328
Noncurrent Assets	
Capital assets:	
Non-depreciable	107,417
Net depreciable capital assets	12,079,167
	Total Noncurrent Assets
	12,186,584
	Total Assets
	14,181,912
Deferred Outflows of Resources	
Pension contributions	21,837
Pension investment earnings	4,591
Deferred charge on refunding	68,455
	Total Deferred Outflows of Resources
	94,883
Liabilities	
Current Liabilities	
Accounts payable and accrued liabilities	161,921
Accrued interest	15,795
	Total Current Liabilities
	177,716
Noncurrent Liabilities	
Due within one year	328,991
Due in more than one year	2,490,625
	Total Liabilities
	2,997,332
Deferred Inflows of Resources	
Deferred inflow for pension	7,477
	Total Deferred Inflows of Resources
	7,477
Net Position	
Net investment in capital assets	9,383,169
Unrestricted	1,888,817
	Total Net Position
	\$ 11,271,986

See Notes to Financial Statements.

City of Parker, Texas

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION *PROPRIETARY FUNDS* For the Year Ended September 30, 2015

	<u>Water, Sewer & Sanitation</u>
<u>Operating Revenues</u>	
Water sales	\$ 2,163,659
Sewer revenue	168,919
Garbage collection	299,103
Meter installations	89,500
Other revenue	80,367
	Total Operating Revenues
	2,801,548
<u>Operating Expenses</u>	
Cost of water	1,670,654
Cost of sewer	169,740
Cost of garbage	281,614
Depreciation	396,034
	Total Operating Expenses
	2,518,042
	Operating Income (Loss)
	283,506
<u>Nonoperating Revenues (Expenses)</u>	
Investment income	642
Interest expense	(90,912)
	Total Nonoperating Revenues (Expenses)
	(90,270)
	Change in Net Position
Beginning net position	193,236
	11,078,750
	Ending Net Position
	\$ 11,271,986

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS (Page 1 of 2)
For the Year Ended September 30, 2015

	<u>Water, Sewer & Sanitation</u>
<u>Cash Flows from Operating Activities</u>	
Receipts from customers	\$ 2,544,507
Payments to suppliers and employees	(2,012,545)
	Net Cash Provided by Operating Activities
	531,962
<u>Cash Flows from Capital and Related Financing Activities</u>	
Capital purchases	(4,773)
Principal paid on debt	(306,095)
Interest paid on debt	(94,654)
	Net Cash (Used) by Capital and Related Financing Activities
	(405,522)
<u>Cash Flows from Investing Activities</u>	
Interest on investments	642
	Net Cash Provided by Investing Activities
	642
	Net Increase in Cash and Cash Equivalents
	127,082
Beginning cash and cash equivalents	1,407,308
	Ending Cash and Cash Equivalents
	\$ 1,534,390

See Notes to Financial Statements.

City of Parker, Texas
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS (Page 2 of 2)
For the Year Ended September 30, 2015

	Water, Sewer & Sanitation
<u>Reconciliation of Operating Income (Loss)</u>	
<u>to Net Cash Provided by Operating Activities</u>	
Operating Income (Loss)	\$ 283,506
Adjustments to reconcile operating income to net cash provided:	
Depreciation	396,034
Changes in Operating Assets and Liabilities:	
(Increase) Decrease in:	
Accounts receivable	(257,041)
Prepaid expenses	(4,157)
Increase (Decrease) in:	
Accounts payable and accrued liabilities	120,953
Deferred outflows of resources - pension contributions	(4,008)
Deferred outflows of resources - pension investment earnings	(4,591)
Deferred inflows of resources - pension (gains) losses	7,477
Net pension liability	(6,211)
Net Cash Provided by Operating Activities	\$ 531,962

See Notes to Financial Statements.

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City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS

September 30, 2015

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Description of Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the primary government and its component units. *Governmental activities*, which normally are supported by taxes, intergovernmental revenues, and other nonexchange transactions, are reported separately from *business-type activities*, which rely to a significant extent on fees and charges to external customers for support. Likewise, the *primary government* is reported separately from certain legally separate *component units* for which the primary government is financially accountable.

B. Reporting Entity

The City of Parker, Texas (the "City") was incorporated on March 22, 1969 and operates under a Council-Manager form of government. The City provides: police; fire; code enforcement; public works; street repair and maintenance; parks; general administrative services; water; wastewater; and sanitation.

The City is an independent political subdivision of the State of Texas governed by an elected council and a mayor and is considered a primary government. As required by generally accepted accounting principles, these basic financial statements have been prepared based on considerations regarding the potential for inclusion of other entities, organizations, or functions as part of the City's financial reporting entity. The Parker Volunteer Fire Department, although legally separate, is considered part of the reporting entity. No other entities have been included in the City's reporting entity. Additionally, as the City is considered a primary government for financial reporting purposes, its activities are not considered a part of any other governmental or other type of reporting entity.

Considerations regarding the potential for inclusion of other entities, organizations or functions in the City's financial reporting entity are based on criteria prescribed by generally accepted accounting principles. These same criteria are evaluated in considering whether the City is a part of any other governmental or other type of reporting entity. The overriding elements associated with prescribed criteria considered in determining that the City's financial reporting entity status is that of a primary government are that it has a separately elected governing body; it is legally separate; and is fiscally independent of other state and local governments. Additionally prescribed criteria under generally accepted accounting principles include considerations pertaining to organizations for which the primary government is financially accountable, and considerations pertaining to organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

Blended Component Unit

Parker Volunteer Fire Department

The Parker Volunteer Fire Department (the "VFD") was created by City ordinance on February 22, 1983. The purpose of the VFD is to provide fire protection to the citizens of the City. The Fire Chief is the executive officer of the department and is appointed by the Mayor of the City.

C. Basis of Presentation Government-Wide and Fund Financial Statements

While separate government-wide and fund financial statements are presented, they are interrelated. The governmental activities column incorporates data from governmental funds while business-type activities incorporate data from the government's enterprise funds. Separate financial statements are provided for governmental funds and the proprietary funds.

As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments in lieu of taxes where the amounts are reasonably equivalent in value to the interfund services provided and other charges between the government's water and transit functions and various other functions of the government. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned.

The fund financial statements provide information about the government's funds, including its blended component units. Separate statements for each fund category—governmental and proprietary are presented. The emphasis of fund financial statements is on major governmental and enterprise funds, each displayed in a separate column. All remaining governmental and enterprise funds are aggregated and reported as nonmajor funds. Major individual governmental and enterprise funds are reported as separate columns in the fund financial statements.

The government reports the following governmental funds:

Governmental Funds

Governmental funds are those funds through which most governmental functions are typically financed.

General Fund

The general fund is used to account for all financial transactions not properly includable in other funds. The principal sources of revenues include local property taxes, sales and franchise taxes, licenses and permits, fines and forfeitures, and charges for services.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2015

Expenditures include general government, public safety, public works, code enforcement, and parks and recreation. The general service fund is considered a major fund for reporting purposes.

Debt Service Fund

The debt service fund is used to account for the payment of interest and principal on all general obligation bonds and other long-term debt of governmental funds. The primary source of revenue for debt service is local property taxes. The City has elected to report the debt service fund as a major fund.

Capital Projects Fund

The City's capital projects fund accounts for the acquisition and construction of the government's major capital facilities, other than those financed by proprietary funds.

Volunteer Fire Department Fund

The volunteer fire department fund (the "VFD") is used to account for contributions and grants that are contributed to the VFD for fire protection. The VFD is considered a nonmajor fund for reporting purposes.

Proprietary Fund Types

Proprietary funds are used to account for activities that are similar to those often found in the private sector. All assets, liabilities, equities, revenues, expenses, and transfers relating to the government's business activities are accounted for through proprietary funds. The measurement focus is on determination of net income, financial position, and cash flows. Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues include charges for services. Operating expenses include costs of materials, contracts, personnel, and depreciation. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses. Proprietary fund types follow GAAP prescribed by the Governmental Accounting Standards Board (GASB) and all financial Accounting Standards Board's standards issued prior to November 30, 1989. Subsequent to this date, the City accounts for its enterprise funds as presented by GASB. The proprietary fund types used by the City include enterprise funds.

The government reports the following major enterprise fund:

Water, Sewer, & Sanitation Fund

This fund is used to account for the provision of water, sewer & garbage services to the residents of the City. Activities of the fund include administration, operations and maintenance of the water production and distribution system, water collection and

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued* September 30, 2015

treatment systems, and contract garbage services. The fund also accounts for the accumulation of resources for and the payment of long-term debt. All costs are financed through charges to utility customers.

During the course of operations the government has activity between funds for various purposes. Any residual balances outstanding at year end are reported as due from/to other funds and advances to/from other funds. While these balances are reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Balances between the funds included in governmental activities (i.e., the governmental and internal service funds) are eliminated so that only the net amount is included as internal balances in the governmental activities column. Similarly, balances between the funds included in business-type activities (i.e., the enterprise funds) are eliminated so that only the net amount is included as internal balances in the business-type activities column.

Further, certain activity occurs during the year involving transfers of resources between funds. In fund financial statements these amounts are reported at gross amounts as transfers in/out. While reported in fund financial statements, certain eliminations are made in the preparation of the government-wide financial statements. Transfers between the funds included in governmental activities are eliminated so that only the net amount is included as transfers in the governmental activities column. Similarly, balances between the funds included in business-type activities are eliminated so that only the net amount is included as transfers in the business-type activities column.

D. Measurement Focus and Basis of Accounting

The accounting and financial reporting treatment is determined by the applicable measurement focus and basis of accounting. Measurement focus indicates the type of resources being measured such as *current financial resources* or *economic resources*. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements.

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences, and claims and judgments, are recorded only when payment is due. General capital asset acquisitions are reported as expenditures in governmental funds. Issuance of long-term debt and acquisitions under capital leases are reported as other financing sources.

Property taxes, sales taxes, franchise taxes, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. Entitlements are recorded as revenues when all eligibility requirements are met, including any time requirements, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year end). Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other eligibility requirements have been met, and the amount is received during the period or within the availability period for this revenue source (within 60 days of year end). All other revenue items are considered to be measurable and available only when cash is received by the government.

E. Assets, Liabilities, Deferred Outflows/Inflows of Resources and Net Position/Fund Balance

1. Deposits and Investments

The City's cash and cash equivalents are considered to be cash on hand, demand deposits and short term investments with original maturities of three months or less from the date of acquisition. For the purpose of the statement of cash flows, the proprietary fund types consider temporary investments with maturity of three months or less when purchased to be cash equivalents.

In accordance with GASB Statement No. 31, *Accounting and Reporting for Certain Investments and External Investment Pools*, the City reports all investments at fair value, except for "money market investments" and "2a7-like pools." Money market investments, which are short-term highly liquid debt instruments that may include U.S. Treasury and agency obligations, are reported at amortized costs. Investment positions in external investment pools that are operated in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940, such as TexSTAR, are reported using the pools' share price.

The City has adopted a written investment policy regarding the investment of its funds as defined in the Public Funds Investment Act, Chapter 2256, of the Texas Governmental Code. In summary, the City is authorized to invest in the following:

- Direct obligations of the U.S. Government
- Fully collateralized certificates of deposit and money market accounts
- Statewide investment pools

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

2. Receivables and Interfund Transactions

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the year are referred to as either "interfund receivables/payables" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans). All other outstanding balances between funds are reported as "due to/from other funds" in the fund financial statements. If the transactions are between the primary government and its component unit, these receivables and payables are classified as "due to/from component unit/primary government." Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Advances between funds are offset by a fund balance reserve account in the applicable governmental fund to indicate they are not available for appropriation and are not expendable available financial resources.

All trade receivables are shown net of any allowance for uncollectible amounts.

3. Property Taxes

Property taxes are levied by October 1 on the assessed value listed as of the prior January 1 for all real and business personal property in conformity with Subtitle E, Texas Property Tax Code. Taxes are due on receipt of the tax bill and are delinquent if not paid before February 1 of the year following the year in which imposed. Penalties are calculated after February 1 up to the date collected by the government at the rate of 6% for the first month and increased 1% per month up to a total of 12%. Interest is calculated after February 1 at the rate of 1% per month up to the date collected by the government. Under state law, property taxes levied on real property constitute a lien on the real property which cannot be forgiven without specific approval of the State Legislature. The lien expires at the end of twenty years. Taxes levied on personal property can be deemed uncollectible by the City.

4. Inventories and Prepaid Items

The costs of governmental fund type inventories are recorded as expenditures when the related liability is incurred, (i.e., the purchase method). The inventories are valued at the lower of cost or market using the first-in/first-out method. Certain payments to vendors reflect costs applicable to future accounting periods (prepaid expenditures) are recognized as expenditures when utilized.

5. Capital Assets

Capital assets, which include property, plant, equipment, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items) are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2015

are defined by the government, as assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Interest costs incurred in connection with construction of enterprise fund capital assets are capitalized when the effects of capitalization materially impact the financial statements.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Property, plant, and equipment of the primary government are depreciated using the straight-line method over the following estimated useful years.

Asset Description	Estimated Useful Life
Vehicles	5 to 20 years
Furniture and equipment	5 to 10 years
Infrastructure	20 - 40 years
Water and sewer system	40 years
Buildings and improvements	40 years

6. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of net position that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/ expenditure) until then. An example is a deferred charge on refunding reported in the government-wide statement of net position. A deferred charge on refunding results from the difference in the carrying value of refunded debt and its reacquisition price. This amount is deferred and amortized over the shorter of the life of the refunded or refunding debt.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of net position that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. An example which arises only under a modified accrual basis of accounting, relates to the accounting for uncollected property taxes. Accordingly, the item, *unavailable revenue*, is reported only in the governmental funds balance sheet. The governmental funds report unavailable revenues from one source: property taxes. This amount is deferred and recognized as an inflow of resources in the period that the amounts become available. Deferred inflows of resources can also occur at the government wide level due to differences between investment gains and

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

losses realized on pension investments compared to assumptions used within the pension actuarial valuation model.

7. Net Position Flow Assumption

Sometimes the government will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the amounts to report as restricted – net position and unrestricted – net position in the government-wide and proprietary fund financial statements, a flow assumption must be made about the order in which the resources are considered to be applied.

8. Fund Balance Flow Assumptions

Sometimes the government will fund outlays for a particular purpose from both restricted and unrestricted resources (the total of committed, assigned, and unassigned fund balance). In order to calculate the amounts to report as restricted, committed, assigned, and unassigned fund balance in the governmental fund financial statements a flow assumption must be made about the order in which the resources are considered to be applied. It is the government's policy to consider restricted fund balance to have been depleted before using any of the components of unrestricted fund balance. Further, when the components of unrestricted fund balance can be used for the same purpose, committed fund balance is depleted first, followed by assigned fund balance. Unassigned fund balance is applied last.

9. Fund Balance Policies

Fund balance of governmental funds is reported in various categories based on the nature of any limitations requiring the use of resources for specific purposes. The government itself can establish limitations on the use of resources through either a commitment (committed fund balance) or an assignment (assigned fund balance).

The committed fund balance classification includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. The governing council is the highest level of decision-making authority for the government that can, by adoption of an ordinance prior to the end of the fiscal year, commit fund balance. Once adopted, the limitation imposed by the ordinance remains in place until a similar action is taken (the adoption of another ordinance) to remove or revise the limitation.

Amounts in the assigned fund balance classification are intended to be used by the government for specific purposes but do not meet the criteria to be classified as committed. The governing body (council) has by resolution authorized the finance director to assign fund balance. The council may also assign fund balance as it does when appropriating fund balance to cover a gap between estimated revenue and appropriations in the subsequent year's appropriated budget. Unlike commitments, assignments generally only exist

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

temporarily. In other words, an additional action does not normally have to be taken for the removal of an assignment. Conversely, as discussed above, an additional action is essential to either remove or revise a commitment.

10. Compensated Absences

The liability for compensated absences reported in the government-wide and proprietary fund statements consist of unpaid, accumulated vacation balances. The liability has been calculated using the vesting method, in which leave amounts for both employees who currently are eligible to receive termination payments and other employees who are expected to become eligible in the future to receive such payments upon termination are included. Vested or accumulated vacation leave and compensated leave of government-wide and proprietary funds are recognized as an expense and liability of those funds as the benefits accrue to employees.

It is the City's policy to liquidate compensated absences with future revenues rather than with currently available expendable resources. Accordingly, the City's governmental funds recognize accrued compensated absences when it is paid.

11. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities statement of net position. The long-term debt consists primarily of bonds payable, net pension liability, and accrued compensated absences.

Long-term debt for governmental funds is not reported as liabilities in the fund financial statements until due. The debt proceeds are reported as other financing sources, net of the applicable premium or discount and payments of principal and interest reported as expenditures. In the governmental fund types, issuance costs, even if withheld from the actual net proceeds received, are reported as debt service expenditures. However, claims and judgments paid from governmental funds are reported as a liability in the fund financial statements only for the portion expected to be financed from expendable available financial resources.

Long-term debt and other obligations, financed by proprietary funds, are reported as liabilities in the appropriate funds. For proprietary fund types, bond premiums, and discounts are deferred and amortized over the life of the bonds using the effective interest method, if material. Bonds payable are reported net of the applicable bond premium or discount. Issuance costs are expensed as incurred in accordance with GASB statement no. 65.

The net pension liability is included within long term debt. This liability is valued using an actuarial model and represents the difference between the plan fiduciary net position and the

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2015

net pension liability consistent with GASB statement no. 68. The portion of this liability presented as a current liability is based on actuarially calculations for estimated future payments of benefits and refunds over the twelve months following yearend.

Assets acquired under the terms of capital leases are recorded as liabilities and capitalized in the government-wide financial statements at the present value of net minimum lease payments at inception of the lease. In the year of acquisition, capital lease transactions are recorded as other financing sources and as capital outlay expenditures in the general fund. Lease payments representing both principal and interest are recorded as expenditures in the general fund upon payment with an appropriate reduction of principal recorded in the government-wide financial statements.

12. Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the Fiduciary Net Position of the Texas Municipal Retirement System (TMRS) and additions to/deductions from TMRS's Fiduciary Net Position have been determined on the same basis as they are reported by TMRS. For this purpose, plan contributions are recognized in the period that compensation is reported for the employee, which is when contributions are legally due. Benefit payments and refunds are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

13. Estimates

The preparation of financial statements, in conformity with generally accepted accounting principles, requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

II. RECONCILIATION OF GOVERNMENT-WIDE AND FUND FINANCIAL STATEMENTS

A. Explanation of certain differences between the governmental fund balance sheet and the government-wide statement of net position.

The governmental fund balance sheet includes reconciliation between *fund balance-total governmental funds* and *net position-governmental activities* as reported in the government-wide statement of net position. One element of that reconciliation explains that long-term liabilities, including bonds, are not due and payable in the current period and, therefore, are not reported in the funds.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

B. Explanation of certain differences between the governmental fund statement of revenues, expenditures, and changes in fund balances and the government-wide statement of activities.

The governmental fund statement of revenues, expenditures, and changes in fund balances includes a reconciliation between net changes in fund balances – total governmental funds and changes in net position of governmental states that, “the issuance of long-term debt (e.g., bonds) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Also, governmental funds report the effect of premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.”

III. STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the general fund, debt service fund, and water, sewer, & sanitation fund. Capital projects fund budgets are appropriated on a project-length basis.

The appropriated budget is prepared by fund, function, and department. The legal level of control as defined by the City Charter is the function level. No funds can be transferred or added to a budgeted item without Council approval. Appropriations lapse at the end of the year. Several supplemental budget appropriations were made during the year.

1. Excess of Expenditures Over Appropriations:

For the year ended September 30, 2015, no general fund expenditures exceeded appropriations at the legal level of control.

IV. DETAILED NOTES ON ALL FUNDS

A. Deposits and Investments

As of September 30, 2015, the primary government had the following investments:

Investment Type	Fair Value	Average Maturity (Years)
Certificates of deposit	\$ 3,178,897	0.61
External investment pools	2,540,069	0.0
Total fair value	<u>\$ 5,718,966</u>	
Portfolio weighted average maturity		0.34

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2015

Interest rate risk – In accordance with its investment policy, the City manages its exposure to declines in fair values by limiting the weighted average of maturity not to exceed five years; structuring the investment portfolio so that securities mature to meet cash requirements for ongoing operations; monitoring credit ratings of portfolio position to assure compliance with rating requirements imposed by the Public Funds Investment Act; and invest operating funds primarily in short-term securities or similar government investment pools.

Credit risk – The City's investment policy limits investments to obligations of the United States, State of Texas, or their agencies and instrumentalities with an investment quality rating of not less than "A" or its equivalent, by a nationally recognized investment rating firm. Other obligations must be unconditionally guaranteed (either express or implied) by the full faith and credit of the United States Government or the issuing U.S. agency and investment pools with an investment quality not less than AAA or AAA-m, or equivalent, by at least one nationally recognized rating service. As of September 30, 2015, the City's investment in TexSTAR was rated AAAm by Standard & Poor's.

Custodial credit risk – deposits: In the case of deposits, this is the risk that in the event of a bank failure, the City's deposits may not be returned to it. State statutes require that all deposits in financial institutions be insured or fully collateralized by U.S. government obligations or its agencies and instrumentalities or direct obligations of Texas or its agencies and instrumentalities that have a market value of not less than the principal amount of the deposits. As of September 30, 2015, the market values of pledged securities and FDIC exceeded bank balances.

Custodial credit risk – investments: For an investment, this is the risk that, in the event of the failure of the counterparty, the City will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party. The City's investment policy requires that it will seek to safekeeping securities at financial institutions, avoiding physical possession. Further, all trades, where applicable, are executed by delivery versus payment to ensure that securities are deposited in the City's safekeeping account prior to the release of funds.

TexSTAR

The Texas Short Term Asset Reserve Fund ("TexSTAR") is a local government investment pool organized under the authority of the Interlocal Cooperation Act, Chapter 791, Texas Government Code, and the Public Funds Investment Act, Chapter 2256, Texas Government Code. TexSTAR was created in April 2002 by contract among its participating governmental units and is governed by a board of directors. JPMorgan Fleming Asset Management (USA), Inc. and First Southwest Asset Management, Inc. act as co-administrators, providing investment management services, participant services, and marketing, respectively. JPMorgan Chase Bank and/or its subsidiary, J.P. Morgan Investor Services, Inc., provide custodial, transfer agency, fund accounting, and depository services.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

TexSTAR operates in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. TexSTAR uses amortized cost rather than fair value to report net position to compute share prices. Accordingly, the fair value of the position in TexSTAR are the same as the value of TexSTAR shares.

B. Receivables

The following comprise receivable balances of the primary government at year end:

	General	Debt Service	Water, Sewer & Sanitation	Total
Property taxes	\$ 62,231	\$ 14,242	\$ -	\$ 76,473
Sales tax	19,244	-	-	19,244
Franchise & local taxes	13,026	-	-	13,026
Accounts	-	-	456,781	456,781
Other	21,109	-	-	21,109
Total	\$ 115,610	\$ 14,242	\$ 456,781	\$ 586,633

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

C. Capital Assets

A summary of changes in governmental activities capital assets for the year end was as follows:

	Beginning Balances	Increases	Decreases/ Reclassifications	Ending Balances
Capital assets, not being depreciated:				
Land	\$ 843,484	\$ -	\$ -	\$ 843,484
Total capital assets not being depreciated	<u>843,484</u>	<u>-</u>	<u>-</u>	<u>843,484</u>
Capital assets, being depreciated:				
Land improvements	212,367	-	-	212,367
Buildings and improvements	2,616,328	-	-	2,616,328
Vehicles and equipment	2,424,931	80,477	-	2,505,408
Infrastructure	<u>41,688,955</u>	<u>442,341</u>	<u>-</u>	<u>42,131,296</u>
Total capital assets being depreciated	<u>46,942,581</u>	<u>522,818</u>	<u>-</u>	<u>47,465,399</u>
Less accumulated depreciation				
Land improvements	28,944	10,618	-	39,562
Buildings and improvements	520,426	65,450	-	585,876
Vehicles and equipment	1,583,125	163,422	-	1,746,547
Infrastructure	<u>10,277,587</u>	<u>1,482,379</u>	<u>-</u>	<u>11,759,966</u>
Total accumulated depreciation	<u>12,410,082</u>	<u>1,721,869</u>	<u>-</u>	<u>14,131,951</u>
Net capital assets being depreciated	<u>34,532,499</u>	<u>(1,199,051)</u>	<u>-</u>	<u>33,333,448</u>
Total Capital Assets	<u>\$ 35,375,983</u>	<u>\$ (1,199,051)</u>	<u>\$ -</u>	<u>\$ 34,176,932</u>

Depreciation was charged to governmental functions as follows:

General government	\$ 23,430
Public safety	180,909
Public works	1,506,912
Culture and recreation	10,618
Total Governmental Activities Depreciation Expense	<u>\$ 1,721,869</u>

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

A summary of changes in business-type activities capital assets for the year end was as follows:

	<u>Beginning Balances</u>	<u>Increases</u>	<u>Decreases/ Reclassifications</u>	<u>Ending Balances</u>
Capital assets, not being depreciated:				
Land	\$ 107,417	\$ -	\$ -	\$ 107,417
Total capital assets not being depreciated	<u>107,417</u>	<u>-</u>	<u>-</u>	<u>107,417</u>
Capital assets, being depreciated:				
Water and sewer system	15,957,474	-	-	15,957,474
Vehicles and equipment	258,312	4,773	-	263,085
Total capital assets being depreciated	<u>16,215,786</u>	<u>4,773</u>	<u>-</u>	<u>16,220,559</u>
Less accumulated depreciation				
Water and sewer system	3,503,779	384,343	-	3,888,122
Vehicles and equipment	241,579	11,691	-	253,270
Total accumulated depreciation	<u>3,745,358</u>	<u>396,034</u>	<u>-</u>	<u>4,141,392</u>
Net capital assets being depreciated	<u>12,470,428</u>	<u>(391,261)</u>	<u>-</u>	<u>12,079,167</u>
Total Capital Assets	<u>\$ 12,577,845</u>	<u>\$ (391,261)</u>	<u>\$ -</u>	<u>\$ 12,186,584</u>

Depreciation was charged to business-type activities as follows:

Water	\$ 390,618
Sewer	5,416
Total Business-Type Activities Depreciation Expense	<u>\$ 396,034</u>

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

D. Long-term Debt

The following is a summary of changes in the City's total governmental long-term liabilities for the year ended. In general, the City uses the debt service fund to liquidate governmental long-term liabilities.

	<u>Beginning Balance</u>		<u>Additions</u>		<u>Reductions</u>	<u>Ending Balance</u>		<u>Amounts Due within One Year</u>
Governmental Activities:								
Bonds, notes and other payables:								
General Obligation Refunding Bonds	\$ 2,871,010	\$	-	\$ (278,905)	\$ 2,592,105	\$ 285,590		
Premium	93,063			(8,311)	84,752			
Certificate of Obligation	-		1,485,000			1,485,000		135,000
Other liabilities:								
Compensated Absences	36,773		59,758		(33,895)	62,636		56,372
Net Pension Liability	534,600		-		(22,483)	512,117		-
Total Governmental Activities	<u>\$ 3,535,446</u>		<u>\$ 1,544,758</u>		<u>\$ (343,594)</u>	<u>\$ 4,736,610</u>		<u>\$ 476,962</u>
 Long-term liabilities due in more than one year						<u>\$ 4,259,648</u>		
 Business-Type Activities:								
Bonds, notes and other payables:								
General Obligation Refunding Bonds	\$ 2,883,990	\$	-	\$ (306,095)	\$ 2,577,895	\$ 314,410		
Premium	92,581			(9,008)	83,573			
Other liabilities:								
Compensated Absences	16,201		22,038		(22,038)	16,201		14,581
Net Pension Liability	148,158		-		(6,211)	141,947		
Total Business-Type Activities	<u>\$ 3,140,930</u>		<u>\$ 22,038</u>		<u>\$ (343,352)</u>	<u>\$ 2,819,616</u>		<u>\$ 328,991</u>
 Long-term liabilities due in more than one year						<u>\$ 2,490,625</u>		

Long-term liabilities applicable to the City's governmental activities are not due and payable in the current period and accordingly, are not reported as fund liabilities in the governmental funds. Interest on long-term debt is not accrued in governmental funds, but rather is recognized as an expenditure when due.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

Long-term debt at year end was comprised of the following debt issues:

Description	Interest Rates	Original Balance	Current Balance
Governmental Activities:			
2010 General obligation refunding bonds (41%)	2.00 - 3.5%	\$ 735,950	\$ 309,550
2011 General obligation refunding bonds (52%)	2.00 - 4.00%	2,959,825	2,282,555
2015 Certificate of obligation (100%)	2.09%	1,485,000	1,485,000
Total Governmental Activities		\$ 5,180,775	\$ 4,077,105
Business-type Activities:			
2010 General obligation refunding bonds (59%)	2.00 - 3.5%	\$ 1,059,050	\$ 445,450
2011 General obligation refunding bonds (48%)	2.00 - 4.00%	2,765,175	2,132,445
Total Business-Type Activities		\$ 3,824,225	\$ 2,577,895
Total Long-Term Debt			
2010 General obligation refunding bonds	2.00 - 3.5%	\$ 1,795,000	\$ 755,000
2011 General obligation refunding bonds	2.00 - 4.00%	5,725,000	4,415,000
2015 Certificate of obligation	2.09%	1,485,000	1,485,000
Total		\$ 9,005,000	\$ 6,655,000

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

The annual requirements to amortize governmental activities debt issues outstanding at year ending were as follows:

Year ending September 30,	Governmental Activities					
	2010 G.O. Bonds		2011 G.O. Bonds		2015 C.O.O. Bonds	
	Principal	Interest	Principal	Interest	Principal	Interest
2016	94,300	10,014	191,290	75,840	135,000	29,195
2017	69,700	7,185	193,875	71,025	140,000	26,752
2018	71,750	5,094	199,045	65,616	140,000	23,826
2019	73,800	2,583	204,215	59,567	140,000	20,900
2020	-	-	211,970	53,325	150,000	17,870
2021	-	-	217,140	45,802	150,000	14,735
2022	-	-	224,895	36,962	155,000	11,547
2023	-	-	237,820	27,707	155,000	8,308
2024	-	-	155,100	19,849	160,000	5,016
2025	-	-	134,420	14,294	160,000	1,672
2026	-	-	100,815	10,001	-	-
2027	-	-	103,400	6,170	-	-
2028	-	-	108,570	2,090	-	-
Total	\$ 309,550	\$ 24,877	\$ 2,282,555	\$ 488,249	\$ 1,485,000	\$ 159,821

2010 general obligation refunding bonds issued February 11, 2010, due in annual installments through July 15, 2019, bearing interest ranging from 2.0% to 3.5% payable January 15 and July 15. The governmental activities portion is 41% or \$735,950 of the total \$1,795,000 issue.

2011 general obligation refunding bonds issued July 13, 2011, due in annual installments through February 15, 2028, bearing interest ranging from 2.0% to 4.0% payable February 15 and August 15. The governmental activities portion is 52% or \$2,959,825 of the total \$5,725,000 issue.

2015 certificate of obligation bonds issued August 20, 2015, due in annual installments through February 15, 2025, bearing interest ranging from 2.09% payable February 15 and August 15. The governmental activities portion is 100% of the total issue of \$1,485,000.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

The annual requirements to amortize business-type activities debt issues outstanding at year ending were as follows:

Year ending September 30,	Business-Type Activities			
	2010 G.O. Bonds		2011 G.O. Bonds	
	Principal	Interest	Principal	Interest
2016	135,700	14,411	178,710	70,852
2017	100,300	10,340	181,125	66,355
2018	103,250	7,331	185,955	61,301
2019	106,200	3,717	190,785	55,650
2020	-	-	198,030	49,818
2021	-	-	202,860	42,790
2022	-	-	210,105	34,531
2023	-	-	222,180	25,885
2024	-	-	144,900	18,544
2025	-	-	125,580	13,354
2026	-	-	94,185	9,343
2027	-	-	96,600	5,765
2028	-	-	101,430	1,953
Total	\$ 445,450	\$ 35,798	\$ 2,132,445	\$ 456,140

2010 general obligation refunding bonds issued February 11, 2010, due in annual installments through July 15, 2019, bearing interest ranging from 2.0% to 3.5% payable January 15 and July 15. The business-type activities portion is 59% or \$1,059,050 of the total \$1,795,000 issue.

2011 general obligation refunding bonds issued July 13, 2011, due in annual installments through February 15, 2028, bearing interest ranging from 2.0% to 4.0% payable February 15 and August 15. The business-type activities portion is 48% or \$2,765,175 of the total \$5,725,000 issue.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

The annual requirements to amortize total government-wide debt issues outstanding at year ending were as follows:

Year ending September 30,	Governmental Activities		Business-Type Activities		Total	
	Principal	Interest	Principal	Interest	Principal	Interest
2016	420,590	115,049	314,410	85,263	735,000	200,312
2017	403,575	104,962	281,425	76,695	685,000	181,657
2018	410,795	94,536	289,205	68,632	700,000	163,168
2019	418,015	85,976	296,985	59,367	715,000	145,343
2020	361,970	71,195	198,030	49,818	560,000	121,013
2021	367,140	60,537	202,860	42,790	570,000	103,327
2022	379,895	48,509	210,105	34,531	590,000	83,040
2023	392,820	36,015	222,180	25,885	615,000	61,900
2024	315,100	24,865	144,900	18,544	460,000	43,409
2025	294,420	15,966	125,580	13,354	420,000	29,320
2026	100,815	1,001	94,185	9,343	195,000	10,344
2027	103,400	6,170	96,600	5,765	200,000	11,935
2028	108,570	2,090	101,430	1,953	210,000	4,043
Total	\$ 4,077,105	\$ 666,871	\$ 2,577,895	\$ 491,940	\$ 6,655,000	\$ 1,158,811

General obligation bonds are direct obligations of the City for which its full faith and credit are pledged. Repayment of general obligation bonds are from taxes levied on all taxable property located within the City. The City is not obligated in any manner for special assessment debt.

E. Deferred Charge on Refunding

A deferred charge resulting from the issuance of the 2010 and 2011 general obligation refunding bonds has been recorded as a deferred outflow of resources and is being amortized to interest expense over the term of the refunded debt. Current year balances for governmental and business-type activities totaled \$74,161 and \$68,455, respectively. Current year amortization expense for governmental and business-type activities totaled \$5,704 and \$5,266, respectively.

F. Customer Deposits

The City had customer deposits of \$47,000 in the general fund as of year end. The City requires a \$1,000 refundable deposit for all new home building permits. This amount will be refunded upon completion of the project and by meeting certain criteria set by the City.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

G. Interfund Transactions

The City had no interfund balances outstanding as of September 30, 2015 and no interfund transfers during the year then ended.

The City records fund balance restrictions on the fund level to indicate that a portion of the fund balance is legally restricted for a specific future use or to indicate that a portion of the fund balance is not available for expenditures.

The following is a list of fund balances restricted/committed by the City:

	<u>Restricted</u>	<u>Committed</u>
Municipal court	* \$ 35,202	\$ -
Police seizures	685	-
Debt service	101,972	-
Fire safety	152,316	-
Capital improvements	1,447,660	104,180
Total	<u>\$ 1,737,835</u>	<u>\$ 104,180</u>

*Restricted by enabling legislation.

V. OTHER INFORMATION

A. Risk Management

The City is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets, errors and omissions; and natural disasters for which the City participates along with 2,617 other entities in the Texas Municipal League's Intergovernmental Risk Pools. The Pool purchases commercial insurance at group rates for participants in the Pool. The City has no additional risk or responsibility to the Pool outside of the payment of insurance premiums. The City has not significantly reduced insurance coverage or had settlements which exceeded coverage amounts for the past three years.

B. Contingent Liabilities

Amounts received or receivable from granting agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amounts of expenditures which may be disallowed by the grantor cannot be determined at this time although the City expects such amounts, if any, to be immaterial.

Liabilities are reported when it is probable that a loss has occurred and the amount of the loss can be reasonably estimated. Liabilities include an amount for claims that have been

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

incurred but not reported. Claim liabilities are calculated considering the effects of inflation, recent claim settlement trends, including frequency and amount of payouts, and other economic and social factors.

C. Arbitrage

The Tax Reform Act of 1986 instituted certain arbitrage consisting of complex regulations with respect to issuance of tax-exempt bonds after August 31, 1986. Arbitrage regulations deal with the investment of tax-exempt bond proceeds at an interest yield greater than the interest yield paid to bondholders. Generally, all interest paid to bondholders can be retroactively rendered taxable if applicable rebates are not reported and paid to the Internal Revenue Service at least every five years for applicable bond issues. Accordingly, there is the risk that if such calculations are not performed correctly, a substantial liability to the City could result. The City does anticipate that it will have an arbitrage liability and performs annual calculations to estimate this potential liability. The City will also engage an arbitrage consultant to perform the calculations in accordance with Internal Revenue Service's rules and regulations if indicated.

D. Defined Benefit Pension Plans

1. Plan Description

The City of Parker participates as one of 860 plans in the nontraditional, joint contributory, hybrid defined benefit pension plan administered by the Texas Municipal Retirement System (TMRS). TMRS is an agency created by the State of Texas and administered in accordance with the TMRS Act, Subtitle G, Title 8, Texas Government Code (the TMRS Act) as an agent multiple-employer retirement system for municipal employees in the State of Texas. The TMRS Act places the general administration and management of the System with a six-member Board of Trustees. Although the Governor, with the advice and consent of the Senate, appoints the Board, TMRS is not fiscally dependent on the State of Texas. TMRS's defined benefit pension plan is a tax-qualified plan under Section 401 (a) of the Internal Revenue Code. TMRS issues a publicly available comprehensive annual financial report (CAFR) that can be obtained at www.tmrs.com.

All eligible employees of the city are required to participate in TMRS.

2. Benefits Provided

TMRS provides retirement, disability, and death benefits. Benefit provisions are adopted by the governing body of the city, within the options available in the state statutes governing TMRS.

At retirement, the benefit is calculated as if the sum of the employee's contributions, with interest, and the city-financed monetary credits with interest were used to purchase an

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

annuity. Members may choose to receive their retirement benefit in one of seven payments options. Members may also choose to receive a portion of their benefit as a Partial Lump Sum Distribution in an amount equal to 12, 24, or 36 monthly payments, which cannot exceed 75% of the member's deposits and interest.

The plan provisions are adopted by the governing body of the City, within the options available in the state statutes governing TMRS. Plan provisions for the City were as follows:

	<u>Plan Year 2014</u>	<u>Plan Year 2015</u>
Employee deposit rate	6.0%	6.0%
Matching ratio (city to employee)	2 to 1	2 to 1
Years required for vesting	5	5
Service retirement eligibility (expressed as age / years of service)	60/5, 0/25	60/5, 0/25
Updated service credit	100% Repeating Transfers	100% Repeating Transfers
Annuity increase (to retirees)	0% of CPI	0% of CPI

Employees covered by benefit terms

At the December 31, 2014 valuation and measurement date, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefits	6
Inactive employees entitled to but not yet receiving benefits	9
Active employees	20
Total	35

3. Contributions

The contribution rates for employees in TMRS are either 5%, 6%, or 7% of employee gross earnings, and the city matching percentages are either 100%, 150%, or 200%, both as adopted by the governing body of the City. Under the state law governing TMRS, the contribution rate for each city is determined annually by the actuary, using the Entry Age Normal (EAN) actuarial cost method. The actuarially determined rate is the estimated amount necessary to finance the cost of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability.

Employees for the City of Parker were required to contribute 6% of their annual gross earnings during the fiscal year. The contribution rates for the City of Parker were 10.38% and 11.83% in calendar years 2014 and 2015, respectively. The City's contributions to TMRS for the year ended September 30, 2015, were \$125,535, and were equal to the required contributions.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, *Continued*

September 30, 2015

4. Net Pension Liability

The City's Net Pension Liability (NPL) was measured as of December 31, 2014, and the Total Pension Liability (TPL) used to calculate the Net Pension Liability was determined by an actuarial valuation as of that date.

Actuarial assumptions:

The Total Pension Liability in the December 31, 2014 actuarial valuation was determined using the following actuarial assumptions:

Inflation	3.0% per year
Overall payroll growth	3.0% per year
Investment Rate of Return	7.0%, net of pension plan investment expense, including inflation

Salary increases were based on a service-related table. Mortality rates for active members, retirees, and beneficiaries were based on the gender-distinct RP2000 Combined Healthy Mortality Table, with male rates multiplied by 109% and female rates multiplied by 103%. The rates are projected on a fully generational basis by scale BB to account for future mortality improvements. For disabled annuitants, the gender-distinct RP2000 Disabled Retiree Mortality Table is used, with slight adjustments.

Actuarial assumptions used in the December 31, 2014, valuation were based on the results of actuarial experience studies. The experience study in TMRS was for the period January 1, 2006 through December 31, 2009, first used in the December 31, 2010 valuation. Healthy post-retirement mortality rates and annuity purchase rates were updated based on a Mortality Experience Investigation Study covering 2009 through 2011, and dated December 31, 2013. These assumptions were first used in the December 31, 2013 valuation, along with a change to the Entry Age Normal (EAN) actuarial cost method. Assumptions are reviewed annually. No additional changes were made for the 2014 valuation.

The long-term expected rate of return on pension plan investments is 7.0%. The pension plan's policy in regard to the allocation of invested assets is established and may be amended by the TMRS Board of Trustees. Plan assets are managed on a total return basis with an emphasis on both capital appreciation as well as the production of income, in order to satisfy the short-term and long-term funding needs of TMRS.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Real Rate of Return (Arithmetic)
Domestic Equity	17.5%	4.80%
International Equity	17.5%	6.05%
Core Fixed Income	30.0%	1.50%
Non-Core Fixed Income	10.0%	3.50%
Real Return	5.0%	1.75%
Real Estate	10.0%	5.25%
Absolute Return	5.0%	4.25%
Private Equity	5.0%	8.50%
Total	100.0%	

Discount Rate:

The discount rate used to measure the Total Pension Liability was 7.0%. The projection of cash flows used to determine the discount rate assumed that employee and employer contributions will be made at the rates specified in statute. Based on that assumption, the pension plan's Fiduciary Net Position was projected to be available to make all projected future benefit payments of current active and inactive employees. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the Total Pension Liability.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

Changes in the Net Pension Liability:

	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) – (b)
Balance at 12/31/13	\$ 2,749,963	\$ 2,067,205	\$ 682,758
Changes for the year:			
Service Cost	113,443	-	113,443
Interest	189,492	-	189,492
Difference between expected and actual experience	(43,077)	-	(43,077)
Contributions – employer	-	108,296	(108,296)
Contributions – employee	-	63,331	(63,331)
Net investment income	-	118,262	(118,262)
Benefit payments, including refunds of emp. contributions	(199,299)	(199,299)	-
Administrative expense	-	(1,235)	1,235
Other changes	-	(102)	102
Net changes	60,559	89,253	(28,694)
Balance at 12/31/14	\$ 2,810,522	\$ 2,156,458	\$ 654,064

Sensitivity of the net pension liability to changes in the discount rate

The following presents the net pension liability of the City, calculated using the discount rate of 7.0%, as well as what the City's net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (6.0%) or 1-percentage-point higher (8.0%) than the current rate:

1% Decrease 6.00%	Current Single Rate Assumption 7.00%	1% Increase 8.00%
\$ 1,016,727	\$ 654,064	\$ 350,809

Pension Plan Fiduciary Net Position:

Detailed information about the pension plan's Fiduciary Net Position is available in a separately-issued TMRS financial report. That report may be obtained on the internet at www.tmrs.com.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, *Continued*
September 30, 2015

5. Pension Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At September 30, 2015, the City reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between projected and investment earnings	\$ 21,154	\$ -
Differences between expected and actual economic experience	- -	34,454
Contributions subsequent to the measurement date	100,622	- -
Total	\$ 121,776	\$ 34,454

The City reported \$100,622 as deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date that will be recognized as a reduction of the net pension liability for the year ending September 30, 2016. Other amounts reported as deferred outflows and inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:		
2015	\$ (3,335)	
2016	(3,335)	
2017	(3,335)	
2018	(3,295)	
2019	- -	
2020	- -	
Thereafter	- -	
	\$ (13,300)	

Supplemental Death Benefits Plan

The City also participates in the cost sharing multiple-employer defined benefit group-term life insurance plan operated by the Texas Municipal Retirement System (TMRS) known as the Supplemental Death Benefits Fund (SDBF). The City elected, by ordinance, to provide group-term life insurance coverage to both current and retired employees. The City may terminate coverage under and discontinue participation in the SDBF by adopting an ordinance before November 1 of any year to be effective the following January 1.

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

The death benefit for active employees provides a lump-sum payment approximately equal to the employee's annual salary (calculated based on the employee's actual earnings, for the 12-month period preceding the month of death); retired employees are insured for \$7,500; this coverage is an "other postemployment benefit," or OPEB.

The City contributes to the SDBF at a contractually required rate as determined by an annual actuarial valuation. The rate is equal to the cost of providing one-year term life insurance. The funding policy for the SDBF program is to assure that adequate resources are available to meet all death benefit payments for the upcoming year; the intent is not to pre-fund retiree term life insurance during employees' entire careers.

The City's retiree contribution rates to the TMRS SDBF for the years ended 2014, 2013 and 2012 are as follows:

Plan/ Calendar Year	Annual Required Contribution (Rate)	Actual Contribution Made (Rate)	Percentage of ARC Contributed
2013	0.01%	0.01%	100.0%
2014	0.01%	0.01%	100.0%
2015	0.01%	0.01%	100.0%

The City's contributions to the TMRS SDBF for the years ended 2015, 2014 and 2013 were \$110, 103, and \$97, respectively, which equaled the required contributions each year.

E. Deferred Compensation Plan

The City offers its employees a deferred compensation plan created in accordance with Internal Revenue Service Code, Section 457. The plan permits employees to defer a portion of their salary until future years. The deferred compensation is not available to employees until retirement, termination, death, or unforeseeable emergencies.

Federal law requires all assets and income of Section 457 plans to be held in trust, custodial accounts, or annuity contracts for the exclusive benefit of the participants and their beneficiaries. The City's deferred compensation plan is administered by a private corporation under contract with the City. Total participant contributions were approximately \$40,206 for the year ended September 30, 2015. The City does not contribute to the plan.

City of Parker, Texas
NOTES TO FINANCIAL STATEMENTS, Continued
September 30, 2015

F. Restatement

Due to the implementation of GASB No. 68, the City restated its beginning net position within government activities and business-type activities to properly reflect the net pension liability and deferred outflows of resources as prescribed by this accounting standard. This adjustment was recorded at the fund level for proprietary funds only, and recorded at the government wide level for both governmental activities and business-type activities. The below tables summarize the changes to net position as a result of this change in accounting method.

Governmental Activities	
Prior year ending net position, as reported	\$ 37,209,399
Addition of net pension liability	(534,600)
Addition of deferred outflow of resources due to pension contributions	64,333
Restated beginning net position	<u><u>\$ 36,739,132</u></u>
Business-Type Activities	
Prior year ending net position, as reported	\$ 11,209,094
Addition of net pension liability	(148,173)
Addition of deferred outflow of resources due to pension contributions	17,829
Restated beginning net position	<u><u>\$ 11,078,750</u></u>
Water, Sewer & Sanitation	
Prior year ending net position, as reported	\$ 11,209,094
Addition of net pension liability	(148,173)
Addition of deferred outflow of resources due to pension contributions	17,829
Restated beginning net position	<u><u>\$ 11,078,750</u></u>

G. Subsequent Events

There were no material subsequent events through the date the financial statements were issued.

H. New Accounting Pronouncements

The City has adopted the provision of Governmental Accounting Standard Board (GASB Statement No. 68, entitled *Accounting and Financial Reporting for Pensions, an amendment of*

City of Parker, Texas

NOTES TO FINANCIAL STATEMENTS, Continued

September 30, 2015

GASB Statement No. 27 and Statement No. 71, Pension Transition for Contributions Made Subsequent to the Measurement Date. As part of GASB 68 the City is required to record its net funded pension liability.

GASB also issued Statement No. 69, entitled *Government Combinations and Disposals of Government Operation*, and GASB Statement No. 70, entitled *Accounting and Financial Reporting for Nonexchange Financial Guarantees*. Both statements were adopted this fiscal year but had no effect on these accompanying financial statements.

The, GASB has issued Statement No. 72, entitled *Fair Value Measurement and Application*; Statement No. 73, entitled, *Accounting and Financial Reporting for Pensions and Related Assets That Are Not within the Scope of GASB Statement 68, and Amendments to certain Provisions of GASB Statements 67 and 68*; GASB Statement No. 74 entitled, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans*; GASB Statement No. 75, entitled, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*; GASB Statement No. 76; entitled, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Government*; and GASB Statement No. 77; entitled, *Tax Abatement Disclosures, which will require adoption in the future, if applicable*. These statements may or will have a material effect on the City's financial statements once implemented. The City will be analyzing the effects of these pronouncements and plans to adopt them as applicable by their effective date.

REQUIRED SUPPLEMENTARY INFORMATION

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City of Parker, Texas
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES
IN FUND BALANCE - BUDGET AND ACTUAL
GENERAL FUND
For the Year Ended September 30, 2015

	Original Budget	Final Budget	Actual	Variance with Final Budget Positive (Negative)
Revenues				
Property tax	\$ 1,797,254	\$ 1,797,254	\$ 1,811,816	\$ 14,562
Sales tax	150,000	150,000	145,308	(4,692)
Franchise and local taxes	209,250	209,250	241,674	32,424
License and permits	516,460	516,460	382,000	(134,460)
Contributions and donations	500	500	70,484	69,984
Intergovernmental	1,036	1,036	1,038	2
Fines and forfeitures	135,000	135,000	152,483	17,483
Investment income	39,000	39,000	36,884	(2,116)
Other revenue	21,000	21,000	29,043	8,043
Total Revenues	2,869,500	2,869,500	2,870,730	1,230
Expenditures				
Current:				
General government	805,246	792,206	666,923	125,283
Police department	900,851	900,851	822,972	77,879
Municipal court	152,247	165,287	146,653	18,634
Fire department	250,250	250,250	226,416	23,834
Building and code enforcement	99,372	99,372	93,711	5,661
Parks and recreation	4,600	4,600	1,614	2,986
Public works	618,532	618,532	490,742	127,790
City property	63,000	63,000	53,499	9,501
Capital outlay	600,000	600,000	283,102	316,898
Total Expenditures	3,494,098	3,494,098	2,785,632	708,466
Revenues Over (Under)	(624,598)	(624,598)	85,098	709,696
Net Change in Fund Balance	\$ (624,598)	\$ (624,598)	\$ 85,098	\$ 709,696
Beginning fund balance			4,489,404	
Ending Fund Balance			\$ 4,574,502	

Notes to Required Supplementary Information

1. Annual budgets are adopted on a basis consistent with generally accepted accounting principles (GAAP).

City of Parker, Texas

SCHEDULE OF CHANGES IN NET PENSION LIABILITY AND RELATED RATIOS

September 30, 2015

	2014	1
Total pension liability		
Service cost	\$ 113,443	
Interest	189,492	
Changes in benefit terms	-	
Differences between expected and actual experience	(43,077)	
Changes of assumptions	-	
Benefit payments, including refunds of participant contributions	(199,299)	
Net change in total pension liability	60,559	
Total pension liability - beginning	2,749,963	
Total pension liability - ending (a)	2,810,522	
Plan fiduciary net position		
Contributions - employer	\$ 108,296	
Contributions - members	63,331	
Net investment income	118,262	
Benefit payments, including refunds of participant contributions	(199,299)	
Administrative expenses	(1,235)	
Other	(102)	
Net change in plan fiduciary net position	89,253	
Plan fiduciary net position - beginning	2,067,205	
Plan fiduciary net position - ending (b)	\$ 2,156,458	
Fund's net pension liability - ending (a) - (b)	\$ 654,064	
 Plan fiduciary net position as a percentage of the total pension liability	 76.73%	
Covered employee payroll	\$ 1,055,519	
Fund's net position as a percentage of covered employee payroll	61.97%	

Notes to schedule:

- 1) This schedule is presented to illustrate the requirement to show information for ten years. However, until a full ten-year trend is compiled, only available information is shown.

City of Parker, Texas

SCHEDULE OF EMPLOYER CONTRIBUTIONS TO PENSION PLAN

September 30, 2015

	<u>12/31/2014</u>	1
Actuarially determined employer contributions	\$ 125,535	
Contributions in relation to the actuarially determined contribution	\$ 125,535	
Contribution deficiency (excess)	\$ -	
Annual covered employee payroll	\$ 1,115,127	
Employer contributions as a percentage of covered employee payroll	11.26%	

1) This schedule is presented to illustrate the requirement to show information for ten years. However, until a full ten-year trend is compiled, only available information is shown.

NOTES TO SCHEDULE OF EMPLOYER CONTRIBUTIONS TO PENSION PLAN

Valuation Date:

Notes	Actuarially determined contribution rates are calculated as of December 31 and become effective in January 13 months later.
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Methods and Assumptions Used to Determine Contribution Rates:

Actuarial Cost Method	Entry Age Normal
Amortization Method	Level Percentage of Payroll, Closed
Remaining Amortization Period	21 years
Asset Valuation Method	10 Year smoothed market; 15% soft corridor
Inflation	3.0%
Salary Increases	3.50% to 12.00% including inflation
Investment Rate of Return	7.00%
Retirement Age	Experience-based table of rates that are specific to the City's plan of benefits. Last updated for the 2010 valuation pursuant to an experience study of the period 2005 - 2009
Mortality	RP2000 Combined Mortality Table with Blue Collar Adjustment with male rates multiplied by 109% and female rates multiplied by 103% and projected on a fully generational basis with scale BB

Other Information:

Notes	There were no benefit changes during the year.
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Council Agenda Item

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: Police Chief Rushing
Fund Balance-before expenditure:	Prepared by: City Administrator Flanigan
Estimated Cost:	Date Prepared: 01/11/2016
Exhibits:	1. None

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON ACCEPTING A
DONATION IN THE AMOUNT OF \$150 FROM KATHRYN B. WHITE. [RUSHING]

SUMMARY

On December 18, 2015, Mr. and Mrs. White, residents of Parker, made a personal donation to the City of Parker Police Department for our Police Officers in the amount of \$150.00.

POSSIBLE ACTION

Move to accept this monetary donation from Kathryn B. White.

Inter – Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Jay Flay</i>	Date:	1-15-16



Council Agenda Item

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: City Administrator Flanigan
Estimated Cost:	Date Prepared: 01/11/2016
Exhibits:	1. Information from Storm Sirens, Inc.

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON OUTDOOR ALERT/ALARM SYSTEM. [FLANIGAN]

SUMMARY

Mayor Z Marshall received the attached information last week.

POSSIBLE ACTION

Approve, Table, Deny or Review

Inter - Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Tiffy Flanigan</i>	Date:	1-15-16

STORM SIRENS, INC.

3801 HARROGATE DRIVE

NORMAN, OKLAHOMA 73072

(800) 527-6375 (405) 329-0542 FAX

storm sirens@aol.com

January 04, 2016

Z Marshall, Mayor
City of Parker
5700 East Parker Road
Parker, Texas 75002-6754

Regarding: Storm Warning Equipment

Dear Mayor Marshall:

Whether it is 'Global Warning' or a 100 year cycle, the weather in Texas has gotten more severe. Sentry Siren, Inc. has been a leading manufacturer of storm warning sirens in the United States since 1905. They manufacture large and small sirens, sirens with battery back-up and standard AC sirens. With storm season quickly approaching, there is still time for you to augment or replace your current storm siren system.

Enclosed you will find information on two of our most widely used models, the Sentry model 15V2T and Sentry model 16V1T-B Storm Warning Sirens. Each Sentry siren is made from parts cast from a single ingot of metal ensuring that the components expand and contract in the heat and cold at the same rate. This means significantly closer tolerances and longer operational life. Unlike most competitive sirens, the motors used in all Sentry sirens are continuous duty. When evaluated by the Nuclear Regulatory Commission for use around nuclear power plants, Sentry sirens were estimated to have a 53 year life expectancy. All Sentry sirens are **PROUDLY MANUFACTURED IN THE UNITED STATES.**

The Sentry model 15V2T is standard AC sirens (no battery back-up). It is widely used to cover medium size communities and for filling gaps between sirens in larger communities.

The Sentry model 16V1T-B is equipped with battery back-up. It normally runs from 230 VAC, single electrical service, but automatically switches to its bank of rechargeable batteries in a power failure. Perhaps the key feature of the Sentry model 16V1T-B is the length of time that it will run on batteries. As is common in Texas storms frequently come in lines. If the first storm causes a multi-day power outage, you may need a storm siren which can be sounded 8 or 9 times on batteries. **THE Sentry MODEL 16V1T-B WILL RUN ON BATTERIES TWICE AS LONG AS MOST COMPETITIVE SIRENS.**

Included in the following proposals is a CD&F model SD2100 Radio Decoder. The decoder would allow either of the sirens to be remotely activated from the County Sheriff's Office and/or locally using handheld 2-way radios. An alternate method of activation is with a CD&F model TD2100 Telephone Decoder. The TD2100 would allow you to activate either of the sirens from any land line or cell phone providing that you know the telephone number and activation code.

The Sentry model 15V2T and Sentry model 16V1T-B are omni-directional sirens. As stated in the FEMA, Outdoor Warning Systems, Technical Bulletin (Version 2.0), January 12, 2006: "omni-directional sirens provide greater area coverage", and "provide a more constant signal that improves public alerting".

Proposal #1:

Qty. 1 Sentry Model 15V2T Storm Siren
Omni-Directional
15 HP Continuous Duty AC Motor
Based On The FEMA Guideline For
Outdoor Warning: Range 4000' (Radius)
Magnetic Starter w/NENA 3R Enclosure

Qty. 1 CD&F Model SD2100 Radio Decoder
Different Signals For Storm Warning, Fire, etc
Weatherproof Cabinet
Antenna

\$19,450.00, Installed (Turn-Key)

Many communities who currently have an AC siren(s) are adding a Sentry model 16V1T-B equipped with battery back-up. During normal operation the 16V1T-B augments the AC siren(s). However, in a power failure the Sentry model 16V1T-B acts as a stand-alone system.

Proposal #2:

Qty. 1 Sentry Model 16V1T-B Storm Siren
Omni-Directional
2 8 HP Continuous Duty DC Motors
Based On The FEMA Guideline For
Outdoor Warning: Range 5000' (Radius)
Magnetic Starter w/NENA 3R Enclosure
Optima 34U batteries
Battery Cabinet w/Dual Pro Chargers

Qty. 1 CD&F Model SD2100 Radio Decoder
Different Signals For Storm Warning, Fire, etc
Weatherproof Cabinet
Antenna

\$21,950.00, Installed (Turn-Key)

The quoted prices include installation on a 45' class II telephone pole. The only items that the City would be responsible for providing are the siren site and appropriate electrical service to the siren pole.

All Sentry sirens are covered by a 5 year warranty. The CD&F model SD2100 Radio Decoder is covered by a 2 year warranty. The Optima 34U Batteries are covered by a 2 year replacement, 3 year pro-rated warranty.

The City maybe eligible for a number of grants offered by both federal and state agencies. USDA Rural Development offers a Community Facilities Grant which can be used to pay for public safety projects. Small communities of up to 20,000 residents are eligible for this grant which is awarded on a graduated scale based on population and income. For additional information contact the state USDA Office at (254) 742-9700 and ask who in your area to contact about a Community Facilities Grant.

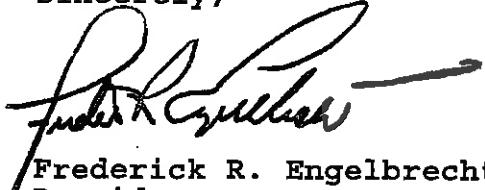
You may also wish to consider applying to FEMA for the Pre-Disaster Mitigation Program. This program provides funding to local governments on an annual basis for projects which reduce the overall risk to persons and property. I recommend contacting Johnna Cantrell with the Texas Division of Emergency Management by phone at (512) 424-2453 or by e-mail at Johnna.Cantrell@dps.tx.gov.

The Texas Department of Public Safety offers the Emergency Management Performance Grant which provides assistance to local governments to develop and carry out emergency management programs. I recommend contacting Michael Ku, Grant Manager, either by phone at (512) 424-2397 or by e-mail at michael.ku@dps.texas.gov.

My company has supplied, installed, and maintains hundreds of storm warning sirens throughout Texas. Some of the Cities and Towns using Sentry equipment are: Ackerly, Adrian, Allison, Angleton, Anton, Aubrey, Azle, Balmorhea, Belton, Berclair, Bronte, Brownwood, Cameron, Carbon, Centerville, Channing, Claude, Coolidge, Crandell, Crosbyton, Crowley, Cuero, Decatur, DeLeon, Del Rio, Dodd City, Driscoll, Dumas, Earth, Edgewood, Eldorado, Eustace, Farwell, Frankston, Frost, Friona, Georgetown, Glen Heights, Golinda, Grand Saline, Hamlin, Happy, Heartland, Hico, Holliday, Howardwick, Hughes Springs, Idalou, Jourdanton, Junction, Katy, Kaufman, Kingsville, Lamesa, Lampasas, Lakeview, La Bahia, La Villa, Leonard, Lindsay, Llano, Lovelady, Lytle, Markham, Mason, Matakoff, Mathis, Melissa, Mexia, Mineola, Mobeetie, Monahans, Mount Vernon, Muenster, New London, Olton, Paducah, Palacios, Paris, Pharr, Pleasanton, Poynor, Pyote, Quanah, Ralls, Rankin, Ransom, Refugio, Riesel, Robstown, Saint Jo, San Juan, Sandia, Pecos, Savoy, Scotland, Seadrift, Seagoville, Seagraves, Silverton, Skellytown, Slaton, Somerville, Spur, Stinnett, Stratford, Sunray, Sweeny, Teague, Terrell, The Colony, Timpson, Trent, Tulia, Turkey, Valley Mills, Van, Van Horn, Vega, Waelder, Waxahachie, Weesatche, Weslaco, Weston, White Oak, Whiteface, Whitesboro, Whitewright, Wilmer, Windthorst, and Wink.

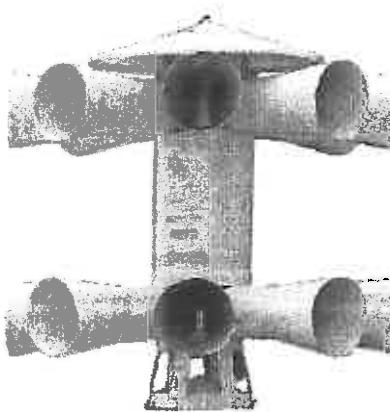
If you have any questions, please let me know.

Sincerely,



Frederick R. Engelbrecht
President

FRE:st



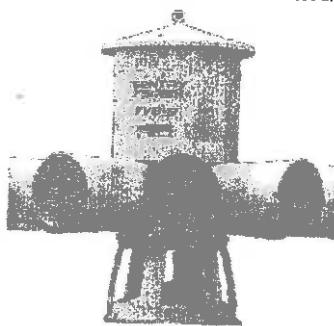
Big Power, Even With No Power! With hundreds of units in service world-wide, the rock solid 16V1T-B has seen it all. At a price point anyone can appreciate, this siren is 100% FEMA and USDA grant compliant. With twin 1/2 HP, continuous duty motors pushing its aluminum rotors, this siren produces a whopping 129 dB(c) @ 100 ft. continuously. Plus, the sound output is produced in a 460 Hz tone, the lowest pitch in the industry. Therefore, sound will fade at a lower rate and stand up to wind fade and tree cover better than its high pitch competitors. At home in a variety of environments, the 16V1T-B is one of the most powerful battery backed sirens available today. Like its mid-sized counterpart, the 7V8-B, this siren can run on its batteries for up to 30 minutes! This is double the time of other battery backed sirens on the market today. With the industry's longest warranty and best customer service, the 16V1T-B is one powerful force!

What does FEMA say? OMNI-DIRECTIONAL DEVICES "present a distinct advantage...over rotational devices," according to FEMA's warning system guide. It says "a rotational device will have an overall lower dB level when assessed across a given time period than an Omni-directional device operating at the same frequency." (4.4.5 FEMA OWS Technical Bulletin 2.0) Further, the guide states "Omni-directional sirens provide a greater area of coverage than do rotating or directional devices. They provide a more constant signal that improves public alerting." (4.4.5 FEMA OWS Technical Bulletin 2.0)

Proven, Durable, Efficient, and Just Plain Loud....

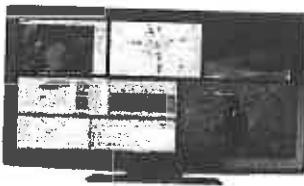
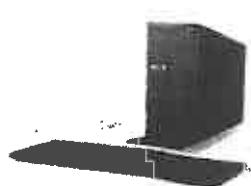
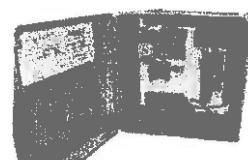
Stainless Steel Bird Screens included but not shown

The middle-weight of our siren family is the 7V8-B. Proven, low pitch sound, and battery functions make this siren the go-to choice for small communities. Priced to compete, this siren is 100% FEMA and USDA grant compliant. This 8 HP siren is rated at 118/121 dB(c) @ 100 ft. continuous. This rating is not just for 25% of its cycle time, like its rotating competitors, the dB measurement is for 100% of its full RPM run time. Plus, this 118/121 dB is produced in a 460 Hz tone, the lowest pitch in the industry.



A feature worth noting is the length of time that the 7V8-B siren will run on its battery bank. As is common in the Mid-West, storms frequently come in lines over a 3 or 4 hour period. If your first storm knocks out power, you may need a siren which can be sounded 6 or 7 times before power is restored. The Sentry model 7V8-B can sound 10 full 3 minute signals using its battery reserve. That's more than double the reserve capacity of its competitors.

Like the 16V1T-B, the 7V8-B is available in an AC/DC version, which provides AC primary with battery backup (true UPS) for users who want the additional power of an AC Siren. The AC/DC siren bumps the dB output to 121 dB(c) when on AC power due to its increased power output. The 7V8-B's exposed siren components are of powder coated metals, providing the most durable finish available. The siren can be upgraded to Stainless Steel for use in harsh environments. The 7V8-B is another state of the art system from Sentry Siren, created with tried and true technology for a winning combination.



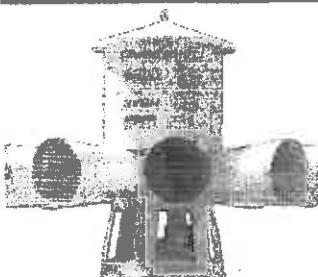
Be sure to ask about Storm Sentry—the revolutionary weather monitoring and siren control software package.

STORM SIRENS, INC.

SERVING THE PUBLIC SAFETY FIELD

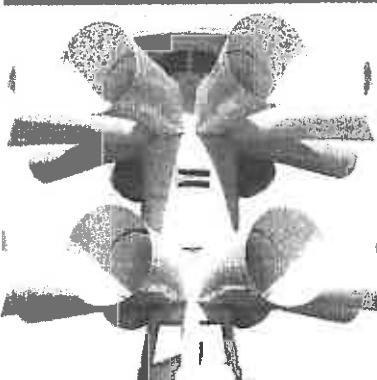
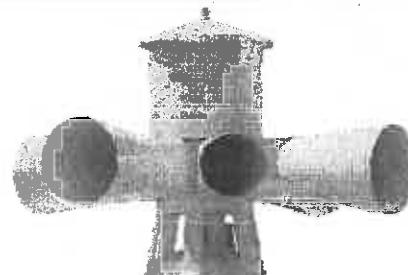
Storm Sirens, Inc. is proud to offer a full line of warning sirens for your community. From system design to installation and training, we are a full service company dedicated to saving lives. As an industry leader for nearly 30 years, we have the experience and expertise to provide a quality product at an attractive price. The result of extensive research and development, we proudly offer these quality products built to provide the ultimate in performance and reliability.

For Sales, Service or Installation, call the experts at 1-800-527-6375.

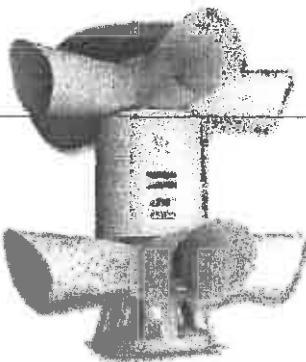


3V8-H: With over 3,000 units in service world-wide, this rock solid model has seen it all. The 3V8-H features a 5 HP, continuous duty motor pushing its aluminum rotor and is rated at 109 dB(c) @ 100 ft. continuously. At home in a variety of environments, the 3V8-H is a seamless fit in the Mining, Industrial, Shipping, and Manufacturing industries. Of course, the majority of 3V8-H's will find their way to the tops of utility poles where they will warn of approaching tornadoes or burning fires. The 3V8-H is available in single or three phase power.

10V: Dependability, we all want it, in our cars, dishwashers, lawnmowers, even in ourselves. The 10V, introduced in 1981, was designed to be just that. With over 5,000 units in service world-wide, this rock solid siren is our cornerstone. With a 10 HP, continuous duty motor pushing its aluminum rotor, this siren produces 115 dB(c) @ 100 ft. continuously. The 10V utilizes staged horn projectors, 4 long and 4 short. This design helps to spread sound over the coverage area more evenly, balancing the need for short distance penetration with long distance throw. A mainstay in emergency warning across the globe, the 10V is ready to protect. The 10V is available in single or three phase power.



15V2T: What does it take to inspire confidence? Trust? Yes, but trust requires experience, and that's exactly what makes the 15V2T special. First installed in 1978, the original 15V2T was intended to be the "go to" siren for larger communities. With over 3,000 units in service world-wide, the 15V2T has no problem inspiring confidence. With a 15 HP, continuous duty motor pushing two aluminum rotors, this siren produces 122 dBc @ 100 ft. continuously. Confidence? Look no further than the 15V2T for the ultimate in service and reliability. The 15V2T is available in single or three phase power.



40V2T: At the top of the food chain, the 40V2T stands as the largest Omni-Directional siren in production today. Meant for covering large areas efficiently, this siren is 100% FEMA and USDA grant compliant. This 40 Horsepower brute is rated at 130 dB(c) @ 100 ft. continuous. Not just for 25% of its cycle time, like its rotating competitors, the 130 dB measurement is for 100% of its full volume run time. Plus, this 130 dB is available in a 600/800 Hz arrangement, the lowest dual pitch arrangement in the industry; meaning its sound will fade at a lower rate than its competitors, giving the user more distance per decibel. The 40V2T is available in three phase power.

Tel: 800-527-6375 • Fax: 405-329-0542

www.StormSirensInc.com
StormSirens@aol.com



Council Agenda Item

Budget Account Code:	Meeting Date: January 19, 2016
Budgeted Amount:	Department/ Requestor: City Administrator Flanigan
Fund Balance-before expenditure:	Prepared by: City Administrator Flanigan
Estimated Cost:	Date Prepared: 01/11/2016
Exhibits:	1. None

AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION AUTHORIZING MUNICIPAL ENGINEER TO ADVERTISE AND BID THE ALLEN HEIGHTS/SPRINGHILL ROAD CONSTRUCTION AND DRAINAGE. [FLANIGAN]

SUMMARY

City Council and City Staff are following the normal procedure on this item.

POSSIBLE ACTION

Approve, Table, Deny or Review

Inter-Office Use			
Approved by:			
Department Head:		Date:	
City Attorney:		Date:	
City Administrator:	<i>Tiffy Flay</i>	Date:	1-15-16

CITY COUNCIL
FUTURE AGENDA ITEMS

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
2016			
TBD	Create a comprehensive zoning ordinance review committee	Council	discussion requested 3/17
TBD	Discuss what materials may be transported through the City	Pettle	discussion
TBD	Annual Codification Supplement	C'Sec	February
TBD	2015-2016 City Fee Schedule		Removed from 12082015 Agenda
Jan., Apr., July., Oct,	Republic Waste Report		REQUIRED PER ORDINANCE AND AGREEMENT.
January-February	Water Rate Review Committee	Council	Added CC 12/15/2015
February 16, 2016	Kings Crossing Phase 3	Flanigan	If 02282016 P&Z Approval
February 16, 2016	Reserve of Southridge	Flanigan	If 02282016 P&Z Approval
March 1, 2016	Proclamation - Retired Competitive Artistic Gymnast Valeri Luikin	Marshall	
March 30, 2016	Collin County Election Contract	City Secretary	Annual
March-April	Moss Ridge Drainage	Flanigan	11/10 Annual Planning Session
March-April	Charter Committee	Flanigan	Added 12/04/2015
March-April	Board Appointment Res. 2013-433 Update	Flanigan	
March-April	Subdivision Revisions	Shepherd	

**CITY COUNCIL
FUTURE AGENDA ITEMS**

MEETING DATE	ITEM DESCRIPTION	CONTACT	Notes
April-May	Weather Station w/Water Consultant	Flanigan	11/10 Annual Planning Session; added comment 2016 1112
May 1, 2016	ASSC Annual Membership Dues	Finance	Annual membership fee